

Western Contra Costa Transit Authority (WestCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Consumption

Annual Passenger Miles	5,705,554
Annual Unlinked Trips	1,231,100
Average Weekday Unlinked Trips	4,558
Average Saturday Unlinked Trips	1,022
Average Sunday Unlinked Trips	453

Service Area Statistics

Square Miles	20
Population	62,000

Service Supplied

Annual Vehicle Revenue Miles	1,661,887
Annual Vehicle Revenue Hours	88,286
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	55
Base Period Requirement	25

Financial Information

Fare Revenues Earned		\$1,818,726
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$1,818,726
Local Funds	(52%)	\$3,884,358
State Funds	(11%)	\$857,128
Federal Assistance	(10%)	\$756,374
Other Funds	(2%)	\$154,563
Total Operating Funds Expended		\$7,471,149
Sources of Capital Funds Expended		
Local Funds	(90%)	\$212,149
State Funds	(0%)	\$0
Federal Assistance	(10%)	\$23,505
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$235,654

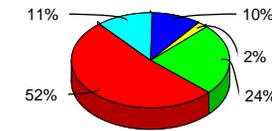
Summary Operating Expenses

Salary, Wages, Benefits	\$679,365
Materials and Supplies	\$1,392,252
Purchased Transportation	\$4,694,412
Other Operating Expenses	\$705,120
Total Operating Expenses	\$7,471,149
Reconciling Cash Expenditures	\$0

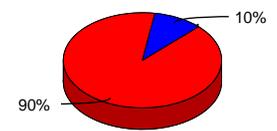
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$4,941	\$215,069	\$15,644	\$0	\$235,654
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	42	\$4,941	\$215,069	\$15,644	\$0	\$235,654

Sources of Operating Funds Expended



Sources of Capital Funds Expended



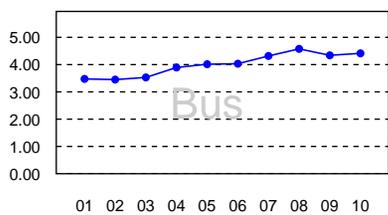
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,418,919	\$1,765,401	\$235,654	5,466,689	1,454,742	1,191,173	74,476	N/A	43	7.5	35	1.40	23%
Demand Response	\$1,052,230	\$53,325	\$0	238,865	207,145	39,927	13,810	N/A	12	2.2	7	N/A	71%

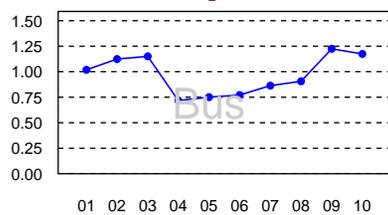
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.41	\$86.19	\$1.17	\$5.39	0.82	15.99
Demand Response	\$5.08	\$76.19	\$4.41	\$26.35	0.19	2.89

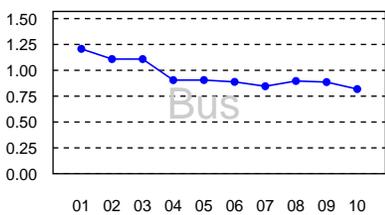
Operating Expense per Vehicle Revenue Mile



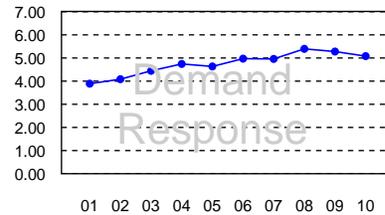
Operating Expenses per Passenger Mile



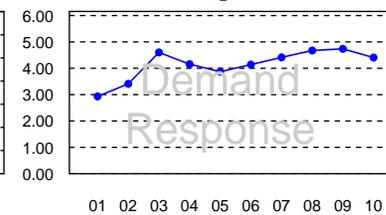
Unlinked Passenger Trips per Vehicle Revenue Mile



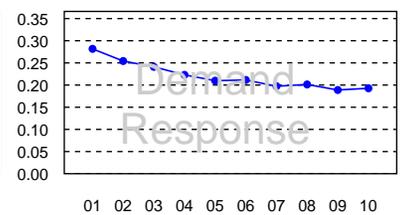
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately