

City of Union City Transit Division (UCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Consumption

Annual Passenger Miles	1,506,297
Annual Unlinked Trips	464,737
Average Weekday Unlinked Trips	1,623
Average Saturday Unlinked Trips	638
Average Sunday Unlinked Trips	352

Service Area Statistics

Square Miles	18
Population	73,900

Service Supplied

Annual Vehicle Revenue Miles	552,341
Annual Vehicle Revenue Hours	48,194
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	23
Base Period Requirement	6

Financial Information

Fare Revenues Earned		\$372,553
Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$372,553
Local Funds	(15%)	\$540,098
State Funds	(73%)	\$2,538,560
Federal Assistance	(1%)	\$30,000
Other Funds	(0%)	\$10,335
Total Operating Funds Expended		\$3,491,546
Sources of Capital Funds Expended		
Local Funds	(0%)	\$3,892
State Funds	(27%)	\$829,461
Federal Assistance	(73%)	\$2,210,252
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,043,605

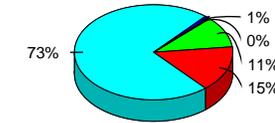
Summary Operating Expenses

Salary, Wages, Benefits	\$514,123
Materials and Supplies	\$317,117
Purchased Transportation	\$2,379,314
Other Operating Expenses	\$279,398
Total Operating Expenses	\$3,489,952
Reconciling Cash Expenditures	\$1,593

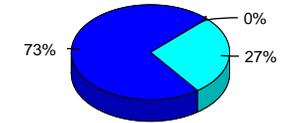
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$2,823,818	\$4,699	\$21,453	\$29,848	\$2,879,818
Demand Response	0	4	\$147,499	\$8,721	\$0	\$7,567	\$163,787
Total	0	16	\$2,971,317	\$13,420	\$21,453	\$37,415	\$3,043,605

Sources of Operating Funds Expended



Sources of Capital Funds Expended

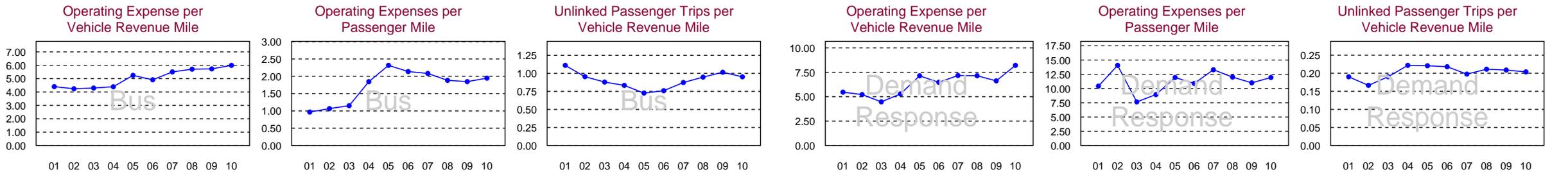


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,821,314	\$340,238	\$2,879,818	1,450,269	470,901	448,143	39,517	N/A	16	5.8	12	2.00	33%
Demand Response	\$668,638	\$32,315	\$163,787	56,028	81,440	16,594	8,677	N/A	7	1.7	4	N/A	75%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.99	\$71.39	\$1.95	\$6.30	0.95	11.34
Demand Response	\$8.21	\$77.06	\$11.93	\$40.29	0.20	1.91



¹ Excludes data for purchased transportation reported separately