

Ventura Intercity Service Transit Authority (VISTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oxnard, CA	
Square Miles	76
Population	337,591
Population Ranking out of 465 UZAs	92
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	127,000

Service Consumption

Annual Passenger Miles	9,931,857
Annual Unlinked Trips	996,081
Average Weekday Unlinked Trips	3,229
Average Saturday Unlinked Trips	1,491
Average Sunday Unlinked Trips	1,059

Service Supplied

Annual Vehicle Revenue Miles	1,847,236
Annual Vehicle Revenue Hours	82,978
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	42
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$1,181,047
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,181,047
Local Funds	(29%)	\$2,106,825
State Funds	(7%)	\$492,328
Federal Assistance	(48%)	\$3,510,719
Other Funds	(0%)	\$358
Total Operating Funds Expended		\$7,291,277
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(20%)	\$49,069
Federal Assistance	(80%)	\$196,276
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$245,345

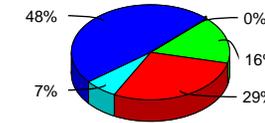
Summary Operating Expenses

Salary, Wages, Benefits	\$183,059
Materials and Supplies	\$0
Purchased Transportation	\$3,862,567
Other Operating Expenses	\$16,086
Total Operating Expenses	\$4,061,712
Reconciling Cash Expenditures	\$3,229,565

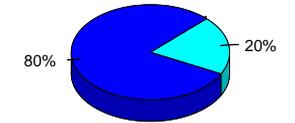
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$245,345	\$0	\$0	\$0	\$245,345
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	35	\$245,345	\$0	\$0	\$0	\$245,345

Sources of Operating Funds Expended



Sources of Capital Funds Expended

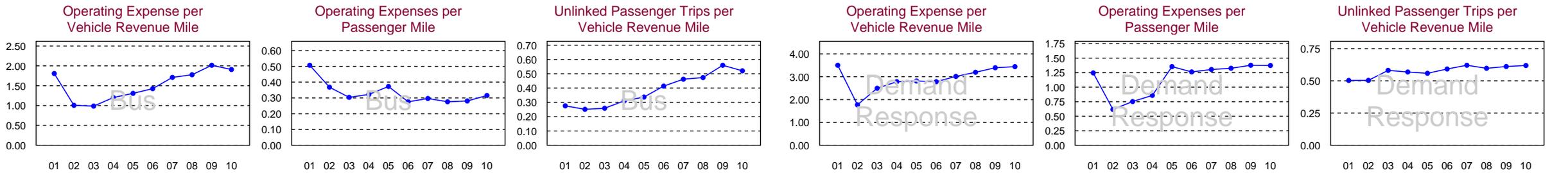


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,855,963	\$1,024,695	\$245,345	9,054,083	1,496,792	779,181	51,979	N/A	29	N/A	24	2.18	21%
Demand Response	\$1,205,749	\$156,352	\$0	877,774	350,444	216,900	30,999	N/A	13	N/A	11	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.91	\$54.94	\$0.32	\$3.67	0.52	14.99
Demand Response	\$3.44	\$38.90	\$1.37	\$5.56	0.62	7.00



¹ Excludes data for purchased transportation reported separately