

Thousand Oaks Transit (TOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	130,209

Service Consumption

Annual Passenger Miles	1,567,002
Annual Unlinked Trips	266,291
Average Weekday Unlinked Trips	995
Average Saturday Unlinked Trips	115
Average Sunday Unlinked Trips	78

Service Supplied

Annual Vehicle Revenue Miles	680,029
Annual Vehicle Revenue Hours	48,671
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	24
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$229,926
Sources of Operating Funds Expended	
Fare Revenues	(8%) \$229,926
Local Funds	(81%) \$2,426,275
State Funds	(4%) \$111,240
Federal Assistance	(6%) \$189,357
Other Funds	(2%) \$46,272
Total Operating Funds Expended	\$3,003,070
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(100%) \$562,250
Other Funds	(0%) \$0
Total Capital Funds Expended	\$562,250

Summary Operating Expenses

Salary, Wages, Benefits	\$258,929
Materials and Supplies	\$423,034
Purchased Transportation	\$1,932,560
Other Operating Expenses	\$218,497
Total Operating Expenses	\$2,833,020
Reconciling Cash Expenditures	\$170,050

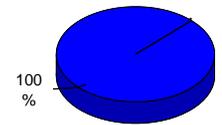
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$26,412	\$0	\$336,821	\$363,233
Demand Response	0	15	\$199,017	\$0	\$0	\$0	\$199,017
Total	0	19	\$199,017	\$26,412	\$0	\$336,821	\$562,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended



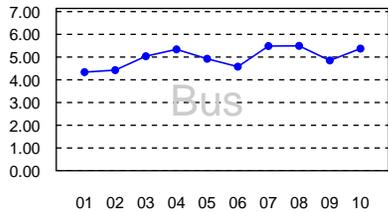
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,077,421	\$120,685	\$363,233	1,179,343	200,545	184,850	13,072	N/A	6	3.3	4	1.00	50%
Demand Response	\$1,755,599	\$109,241	\$199,017	387,659	479,484	81,441	35,599	N/A	18	0.8	15	N/A	20%

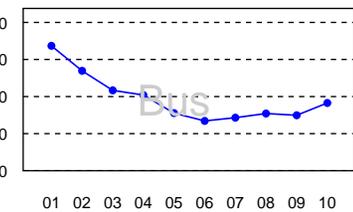
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.37	\$82.42	\$0.91	\$5.83	0.92	14.14
Demand Response	\$3.66	\$49.32	\$4.53	\$21.56	0.17	2.29

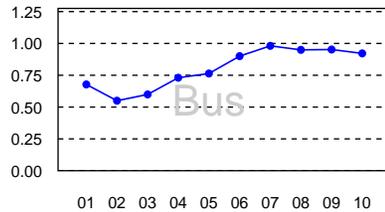
Operating Expense per Vehicle Revenue Mile



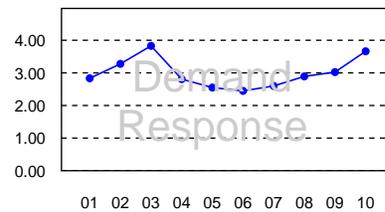
Operating Expenses per Passenger Mile



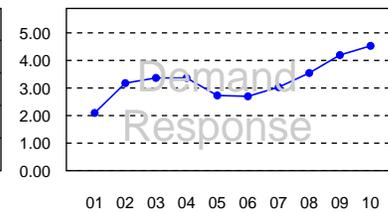
Unlinked Passenger Trips per Vehicle Revenue Mile



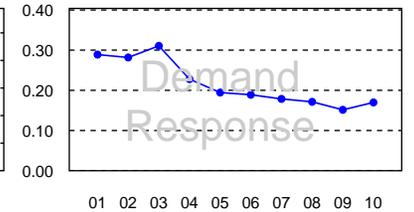
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately