

LACMTA - Small Operators (LACMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	33,669,635
Annual Unlinked Trips	12,745,107
Average Weekday Unlinked Trips ²	44,388
Average Saturday Unlinked Trips ²	16,879
Average Sunday Unlinked Trips ²	7,035

Service Area Statistics

Square Miles	543
Population	3,560,007

Service Supplied

Annual Vehicle Revenue Miles	9,559,466
Annual Vehicle Revenue Hours	869,416
Vehicles Operated in Maximum Service	443
Vehicles Available for Maximum Service	567
Base Period Requirement	92

Financial Information

Fare Revenues Earned	\$3,991,178
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$3,991,178
Local Funds (93%)	\$54,763,761
State Funds (0%)	\$104,608
Federal Assistance (0%)	\$77,746
Other Funds (0%)	\$93,095
Total Operating Funds Expended	\$59,030,388
Sources of Capital Funds Expended	
Local Funds (100%)	\$6,370,301
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$6,370,301

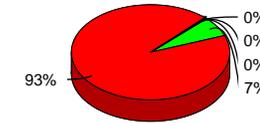
Summary Operating Expenses

Salary, Wages, Benefits	\$28,080
Materials and Supplies	\$0
Purchased Transportation	\$58,867,308
Other Operating Expenses	\$135,000
Total Operating Expenses	\$59,030,388
Reconciling Cash Expenditures	\$0

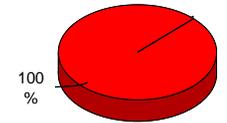
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	190	\$5,234,783	\$0	\$0	\$0	\$5,234,783
Demand Response	0	193	\$1,025,039	\$110,479	\$0	\$0	\$1,135,518
Demand Response - Taxi	0	60	\$0	\$0	\$0	\$0	\$0
Total	0	443	\$6,259,822	\$110,479	\$0	\$0	\$6,370,301

Sources of Operating Funds Expended



Sources of Capital Funds Expended

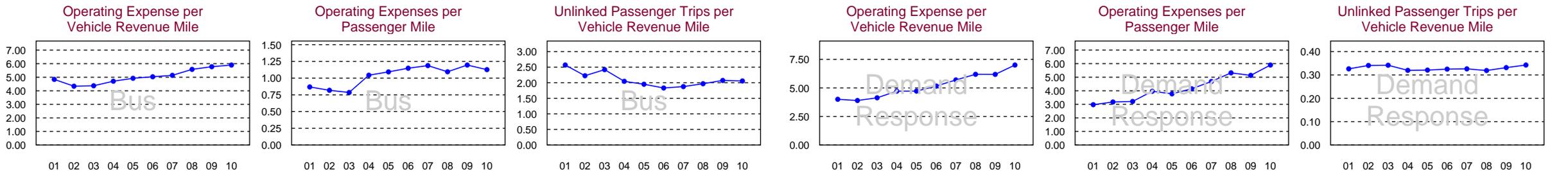


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,357,980	\$3,217,766	\$5,234,783	28,718,372	5,485,305	11,283,727	503,362	N/A	259	6.7	190	2.07	36%
Demand Response	\$20,895,823	\$454,729	\$1,135,518	3,543,830	2,983,764	1,021,449	299,173	N/A	248	4.6	193	N/A	28%
Demand Response - Taxi	\$5,776,585	\$318,683	\$0	1,407,433	1,090,397	439,931	66,881	N/A	60	N/A	60	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$64.28	\$1.13	\$2.87	2.06	22.42
Demand Response	\$7.00	\$69.85	\$5.90	\$20.46	0.34	3.41
Demand Response - Taxi	\$5.30	\$86.37	\$4.10	\$13.13	0.40	6.58



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi