

Roseville Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	115,781

Service Consumption

Annual Passenger Miles	2,788,805
Annual Unlinked Trips	396,093
Average Weekday Unlinked Trips	1,449
Average Saturday Unlinked Trips	462
Average Sunday Unlinked Trips	45

Service Supplied

Annual Vehicle Revenue Miles	757,458
Annual Vehicle Revenue Hours	54,795
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	57
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$687,095
Sources of Operating Funds Expended	
Fare Revenues	(14%) \$687,095
Local Funds	(1%) \$68,764
State Funds	(76%) \$3,704,556
Federal Assistance	(0%) \$0
Other Funds	(8%) \$405,789
Total Operating Funds Expended	\$4,866,204
Sources of Capital Funds Expended	
Local Funds	(8%) \$48,711
State Funds	(0%) \$0
Federal Assistance	(92%) \$600,000
Other Funds	(0%) \$0
Total Capital Funds Expended	\$648,711

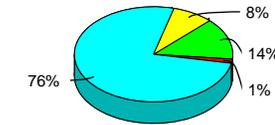
Summary Operating Expenses

Salary, Wages, Benefits	\$999,286
Materials and Supplies	\$643,117
Purchased Transportation	\$2,851,975
Other Operating Expenses	\$371,826
Total Operating Expenses	\$4,866,204
Reconciling Cash Expenditures	\$0

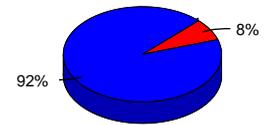
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$28,240	\$8,606	\$1,076	\$600,000	\$637,922
Demand Response	0	5	\$8,696	\$1,772	\$321	\$0	\$10,789
Total	0	22	\$36,936	\$10,378	\$1,397	\$600,000	\$648,711

Sources of Operating Funds Expended



Sources of Capital Funds Expended

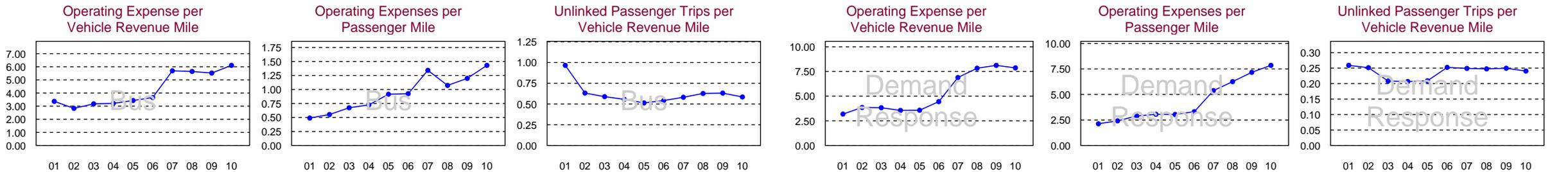


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,794,638	\$598,223	\$637,922	2,652,316	621,213	363,331	42,516	N/A	44	4.9	17	1.70	159%
Demand Response	\$1,071,566	\$88,872	\$10,789	136,489	136,245	32,762	12,279	N/A	13	3.9	5	N/A	160%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.11	\$89.25	\$1.43	\$10.44	0.58	8.55
Demand Response	\$7.86	\$87.27	\$7.85	\$32.71	0.24	2.67



¹ Excludes data for purchased transportation reported separately