

Phoenix - VPSI, Inc.

Provides purchased transportation to: Regional Public Transportation Authority, dba: Valley Metro (9136)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Consumption

Annual Passenger Miles	26,836,763
Annual Unlinked Trips	1,049,585
Average Weekday Unlinked Trips	4,149
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	741
Population	2,700,000

Service Supplied

Annual Vehicle Revenue Miles	5,254,576
Annual Vehicle Revenue Hours	127,297
Vehicles Operated in Maximum Service	342
Vehicles Available for Maximum Service	394
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$1,626,326
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$1,626,326
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (79%)	\$6,078,079
Total Operating Funds Expended	\$7,704,405
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

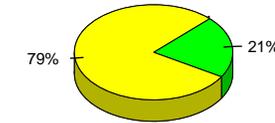
Salary, Wages, Benefits	\$177,468
Materials and Supplies	\$856,304
Purchased Transportation	\$0
Other Operating Expenses	\$6,627,060
Total Operating Expenses	\$7,660,832
Reconciling Cash Expenditures	\$43,573

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	342	0	\$0	\$0	\$0	\$0	\$0
Total	342	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$7,660,832	\$1,626,326	\$0	26,836,763	5,254,576	1,049,585	127,297	N/A	394	2.7	342	N/A	15%

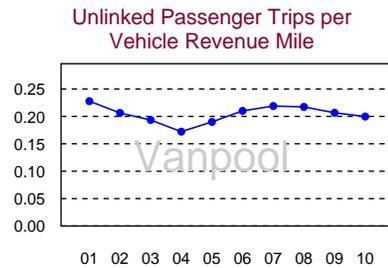
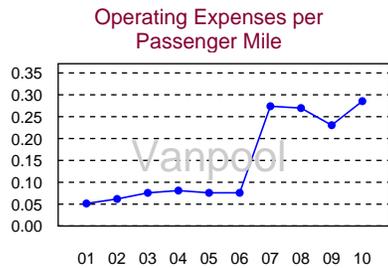
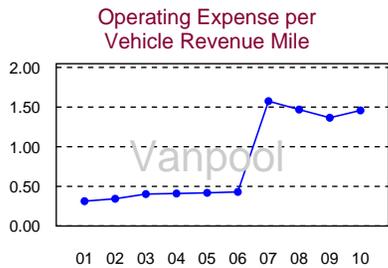
Performance Measures

Service Efficiency

Service Effectiveness

Service Effectiveness

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$1.46	\$60.18	\$0.29	\$7.30	0.20	8.25



¹ Excludes data for purchased transportation reported separately