

Santa Clarita Transit (SCT)

Provides purchased transportation to: Access Services Incorporated (9157)

Transit Manager: Mr. Adrian Aguilar
 (661) 295-6305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Clarita, CA	
Square Miles	54
Population	170,481
Population Ranking out of 465 UZAs	179
Other UZAs Served	2

Service Area Statistics

Square Miles	48
Population	151,088

Service Consumption

Annual Passenger Miles	40,664,626
Annual Unlinked Trips	3,922,052
Average Weekday Unlinked Trips	13,166
Average Saturday Unlinked Trips	5,976
Average Sunday Unlinked Trips	4,404

Service Supplied

Annual Vehicle Revenue Miles	3,482,461
Annual Vehicle Revenue Hours	200,328
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	103
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$3,348,540
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$3,348,540
Local Funds	(68%) \$13,461,939
State Funds	(10%) \$2,017,136
Federal Assistance	(0%) \$79,367
Other Funds	(4%) \$779,771
Total Operating Funds Expended	\$19,686,753
Sources of Capital Funds Expended	
Local Funds	(11%) \$106,651
State Funds	(5%) \$46,972
Federal Assistance	(84%) \$826,116
Other Funds	(0%) \$0
Total Capital Funds Expended	\$979,739

Summary Operating Expenses

Salary, Wages, Benefits	\$1,405,531
Materials and Supplies	\$381,031
Purchased Transportation	\$15,687,856
Other Operating Expenses	\$2,170,853
Total Operating Expenses	\$19,645,271
Reconciling Cash Expenditures	\$41,482

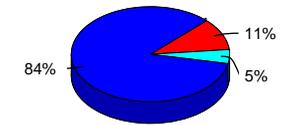
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	70	\$254,496	\$533,262	\$189,004	\$2,977	\$979,739
Demand Response	0	21	\$0	\$0	\$0	\$0	\$0
Total	0	91	\$254,496	\$533,262	\$189,004	\$2,977	\$979,739

Sources of Operating Funds Expended



Sources of Capital Funds Expended

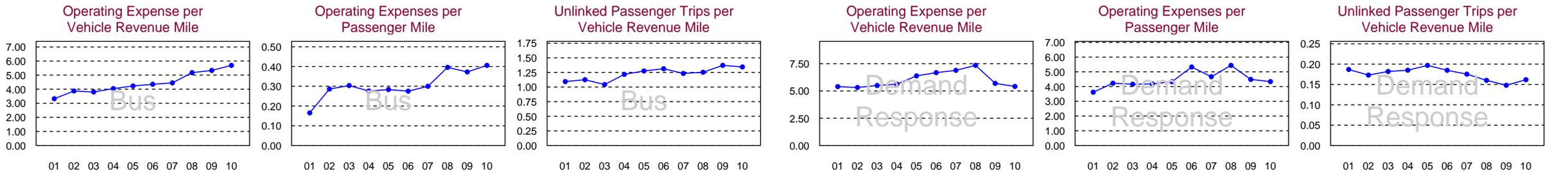


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$16,176,060	\$3,287,701	\$979,739	39,864,472	2,841,661	3,818,436	161,670	N/A	80	8.6	70	2.52	14%
Demand Response	\$3,469,211	\$60,839	\$0	800,154	640,800	103,616	38,658	N/A	23	2.3	21	N/A	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.69	\$100.06	\$0.41	\$4.24	1.34	23.62
Demand Response	\$5.41	\$89.74	\$4.34	\$33.48	0.16	2.68



¹ Excludes data for purchased transportation reported separately