

Merced County Transit (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Merced, CA | |
| Square Miles | 36 |
| Population | 110,483 |
| Population Ranking out of 465 UZAs | 249 |
| Other UZAs Served | 342 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 30 |
| Population | 120,000 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 3,198,118 |
| Annual Unlinked Trips | 973,066 |
| Average Weekday Unlinked Trips | 3,577 |
| Average Saturday Unlinked Trips | 1,335 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,905,171 |
| Annual Vehicle Revenue Hours | 114,218 |
| Vehicles Operated in Maximum Service | 42 |
| Vehicles Available for Maximum Service | 79 |
| Base Period Requirement | 25 |

Financial Information

| | |
|--|--------------------|
| Fare Revenues Earned | \$1,440,258 |
| Sources of Operating Funds Expended | |
| Fare Revenues (15%) | \$1,440,258 |
| Local Funds (0%) | \$0 |
| State Funds (49%) | \$4,837,013 |
| Federal Assistance (35%) | \$3,480,095 |
| Other Funds (1%) | \$92,252 |
| Total Operating Funds Expended | \$9,849,618 |
| Sources of Capital Funds Expended | |
| Local Funds (0%) | \$0 |
| State Funds (40%) | \$436,905 |
| Federal Assistance (60%) | \$658,817 |
| Other Funds (0%) | \$0 |
| Total Capital Funds Expended | \$1,095,722 |

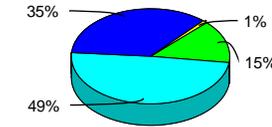
Summary Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages, Benefits | \$2,842,326 |
| Materials and Supplies | \$1,694,104 |
| Purchased Transportation | \$5,304,317 |
| Other Operating Expenses | \$8,871 |
| Total Operating Expenses | \$9,849,618 |
| Reconciling Cash Expenditures | \$0 |

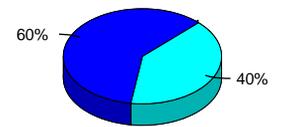
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus | 0 | 26 | \$413,130 | \$0 | \$360,359 | \$68,000 | \$841,489 |
| Demand Response | 0 | 16 | \$254,233 | \$0 | \$0 | \$0 | \$254,233 |
| Total | 0 | 42 | \$667,363 | \$0 | \$360,359 | \$68,000 | \$1,095,722 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

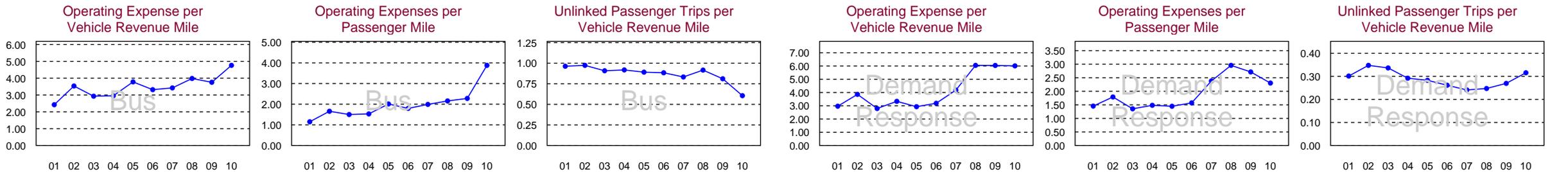


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$6,106,764 | \$891,588 | \$841,489 | 1,573,775 | 1,282,648 | 776,652 | 73,616 | N/A | 41 | 7.0 | 26 | 1.00 | 58% |
| Demand Response | \$3,742,854 | \$548,670 | \$254,233 | 1,624,343 | 622,523 | 196,414 | 40,602 | N/A | 38 | 3.5 | 16 | N/A | 138% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Bus | \$4.76 | \$82.95 | \$3.88 | \$7.86 | 0.61 | 10.55 |
| Demand Response | \$6.01 | \$92.18 | \$2.30 | \$19.06 | 0.32 | 4.84 |



¹ Excludes data for purchased transportation reported separately