

City of Lodi - Transit Division (Grapeline)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lodi, CA	
Square Miles	24
Population	83,735
Population Ranking out of 465 UZAs	310
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	64,000

Service Consumption

Annual Passenger Miles	657,561
Annual Unlinked Trips	227,900
Average Weekday Unlinked Trips	828
Average Saturday Unlinked Trips	228
Average Sunday Unlinked Trips	131

Service Supplied

Annual Vehicle Revenue Miles	391,313
Annual Vehicle Revenue Hours	35,841
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	29
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$207,036
Sources of Operating Funds Expended	
Fare Revenues	(2%) \$68,383
Local Funds	(0%) \$0
State Funds	(52%) \$1,543,623
Federal Assistance	(45%) \$1,333,569
Other Funds	(0%) \$0
Total Operating Funds Expended	\$2,945,575
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(16%) \$70,492
Federal Assistance	(84%) \$367,613
Other Funds	(0%) \$0
Total Capital Funds Expended	\$438,105

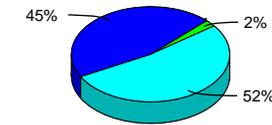
Summary Operating Expenses

Salary, Wages, Benefits	\$579,980
Materials and Supplies	\$201,254
Purchased Transportation	\$1,788,463
Other Operating Expenses	\$375,878
Total Operating Expenses	\$2,945,575
Reconciling Cash Expenditures	\$0

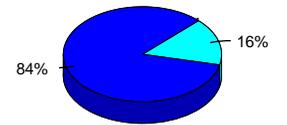
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$0	\$122,621	\$76,025	\$56,093	\$254,739
Demand Response	0	10	\$0	\$113,189	\$70,177	\$0	\$183,366
Total	0	18	\$0	\$235,810	\$146,202	\$56,093	\$438,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended

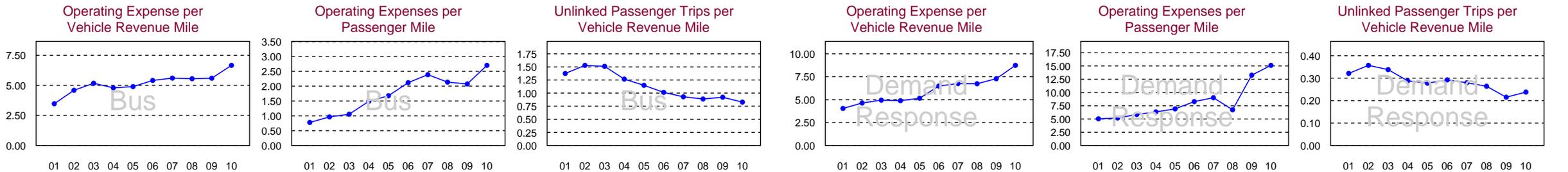


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,521,803	\$141,672	\$254,739	563,365	228,403	189,123	18,685	N/A	13	5.0	8	1.60	62%
Demand Response	\$1,423,772	\$65,364	\$183,366	94,196	162,910	38,777	17,156	N/A	16	4.6	10	N/A	60%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.66	\$81.45	\$2.70	\$8.05	0.83	10.12
Demand Response	\$8.74	\$82.99	\$15.11	\$36.72	0.24	2.26



¹ Excludes data for purchased transportation reported separately