

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Consumption

Annual Passenger Miles	15,377,523
Annual Unlinked Trips	740,780
Average Weekday Unlinked Trips	2,928
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	139
Population	632,603

Service Supplied

Annual Vehicle Revenue Miles	4,476,546
Annual Vehicle Revenue Hours	122,718
Vehicles Operated in Maximum Service	323
Vehicles Available for Maximum Service	325
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$2,447,416
Sources of Operating Funds Expended	
Fare Revenues (83%)	\$2,447,416
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (17%)	\$493,439
Total Operating Funds Expended	\$2,940,855
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

Summary Operating Expenses

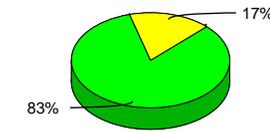
Salary, Wages, Benefits	\$377,811
Materials and Supplies	\$827,330
Purchased Transportation	\$0
Other Operating Expenses	\$1,417,226
Total Operating Expenses	\$2,622,367
Reconciling Cash Expenditures	\$318,488

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	323	0	\$0	\$0	\$0	\$0	\$0
Total	323	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$2,622,367	\$2,447,416	\$0	15,377,523	4,476,546	740,780	122,718	N/A	325	2.5	323	N/A	1%

Performance Measures

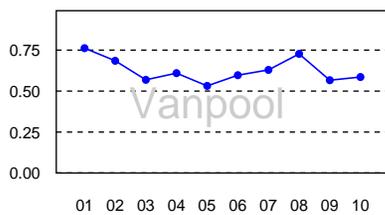
Service Efficiency

Service Effectiveness

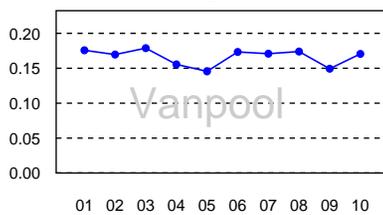
Service Effectiveness

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.59	\$21.37	\$0.17	\$3.54	0.17	6.04

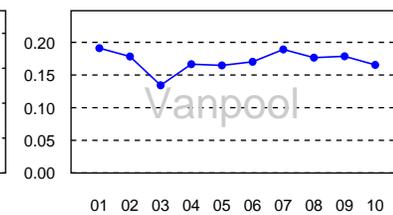
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately