

Yuma Metropolitan Planning Organization (YMPO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yuma, AZ-CA	
Square Miles	38
Population	94,950
Population Ranking out of 465 UZAs	279
Other UZAs Served	

Service Consumption

Annual Passenger Miles	2,560,931
Annual Unlinked Trips	364,911
Average Weekday Unlinked Trips	1,255
Average Saturday Unlinked Trips	814
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	78
Population	139,005

Service Supplied

Annual Vehicle Revenue Miles	1,168,496
Annual Vehicle Revenue Hours	59,856
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	30
Base Period Requirement	8

Financial Information

Fare Revenues Earned		\$626,025
Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$626,025
Local Funds	(15%)	\$349,523
State Funds	(17%)	\$397,787
Federal Assistance	(42%)	\$990,511
Other Funds	(0%)	\$6,308
Total Operating Funds Expended		\$2,370,154
Sources of Capital Funds Expended		
Local Funds	(5%)	\$233,015
State Funds	(6%)	\$265,192
Federal Assistance	(89%)	\$3,874,483
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,372,690

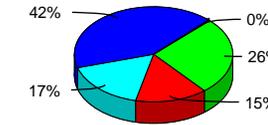
Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$0
Purchased Transportation	\$2,370,153
Other Operating Expenses	\$0
Total Operating Expenses	\$2,370,153
Reconciling Cash Expenditures	\$0

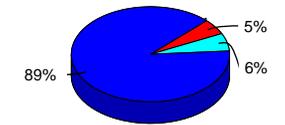
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$3,060,407	\$162,030	\$365,161	\$0	\$3,587,598
Demand Response	0	11	\$733,541	\$0	\$51,551	\$0	\$785,092
Total	0	19	\$3,793,948	\$162,030	\$416,712	\$0	\$4,372,690

Sources of Operating Funds Expended



Sources of Capital Funds Expended



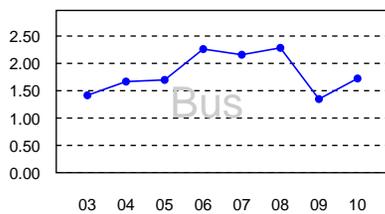
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,439,004	\$458,318	\$3,587,598	2,127,465	835,061	334,536	36,159	N/A	17	2.1	8	1.00	112%
Demand Response	\$931,149	\$167,707	\$785,092	433,466	333,435	30,375	23,697	N/A	13	0.9	11	N/A	18%

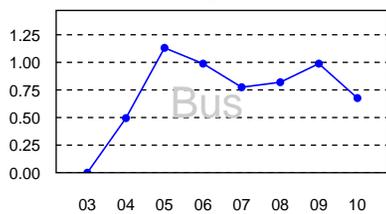
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.72	\$39.80	\$0.68	\$4.30	0.40	9.25
Demand Response	\$2.79	\$39.29	\$2.15	\$30.66	0.09	1.28

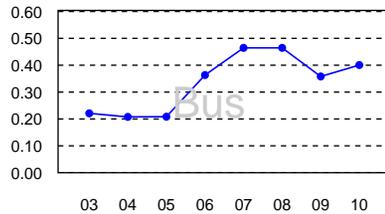
Operating Expense per Vehicle Revenue Mile



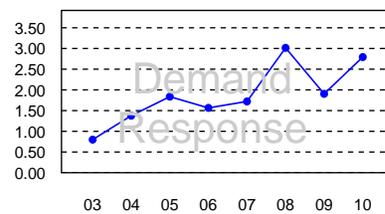
Operating Expenses per Passenger Mile



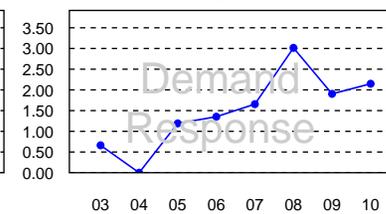
Unlinked Passenger Trips per Vehicle Revenue Mile



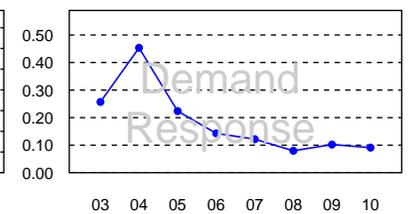
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately