

Chula Vista Transit (CVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	235,728

Service Consumption

Annual Passenger Miles	12,240,591
Annual Unlinked Trips	3,400,609
Average Weekday Unlinked Trips	12,479
Average Saturday Unlinked Trips	3,671
Average Sunday Unlinked Trips	2,561

Service Supplied

Annual Vehicle Revenue Miles	1,134,357
Annual Vehicle Revenue Hours	109,589
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	38
Base Period Requirement	30

Financial Information

Fare Revenues Earned		\$3,335,333
Sources of Operating Funds Expended		
Fare Revenues	(50%)	\$3,335,333
Local Funds	(0%)	\$0
State Funds	(49%)	\$3,264,832
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$12,376
Total Operating Funds Expended		\$6,612,541
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

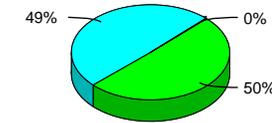
Summary Operating Expenses

Salary, Wages, Benefits	\$311,183
Materials and Supplies	\$347,315
Purchased Transportation	\$5,377,130
Other Operating Expenses	\$576,913
Total Operating Expenses	\$6,612,541
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	32	\$0	\$0	\$0	\$0	\$0
Total	0	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended

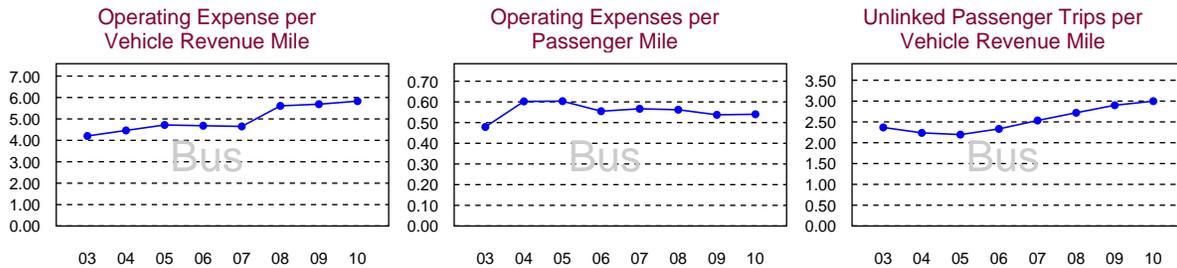


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,612,541	\$3,335,333	\$0	12,240,591	1,134,357	3,400,609	109,589	N/A	38	7.4	32	1.07	19%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.83	\$60.34	\$0.54	\$1.94	3.00	31.03



¹ Excludes data for purchased transportation reported separately