

**Placer County Department of Public Works (PCDPW)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

**Service Consumption**

Annual Passenger Miles	8,975,117
Annual Unlinked Trips	788,000
Average Weekday Unlinked Trips <sup>2</sup>	2,648
Average Saturday Unlinked Trips <sup>2</sup>	1,447
Average Sunday Unlinked Trips <sup>2</sup>	824

**Service Area Statistics**

Square Miles	827
Population	311,915

**Service Supplied**

Annual Vehicle Revenue Miles	1,581,506
Annual Vehicle Revenue Hours	75,507
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	58
Base Period Requirement	13

**Financial Information**

<b>Fare Revenues Earned</b>	\$1,129,434
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (14%)	\$1,129,434
Local Funds (30%)	\$2,436,070
State Funds (41%)	\$3,333,826
Federal Assistance (14%)	\$1,156,788
Other Funds (1%)	\$57,150
<b>Total Operating Funds Expended</b>	<b>\$8,113,268</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (4%)	\$136,396
State Funds (25%)	\$865,380
Federal Assistance (71%)	\$2,507,861
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,509,637</b>

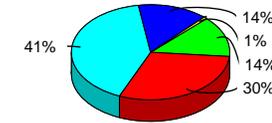
**Summary Operating Expenses**

Salary, Wages, Benefits	\$4,720,441
Materials and Supplies	\$1,057,224
Purchased Transportation	\$1,636,542
Other Operating Expenses	\$699,060
<b>Total Operating Expenses</b>	<b>\$8,113,267</b>
Reconciling Cash Expenditures	\$0

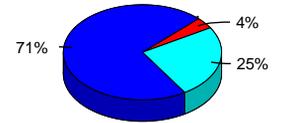
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	15	4	\$2,676,492	\$0	\$639,571	\$193,575	\$3,509,638
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Vanpool	0	10	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>20</b>	<b>\$2,676,492</b>	<b>\$0</b>	<b>\$639,571</b>	<b>\$193,575</b>	<b>\$3,509,638</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

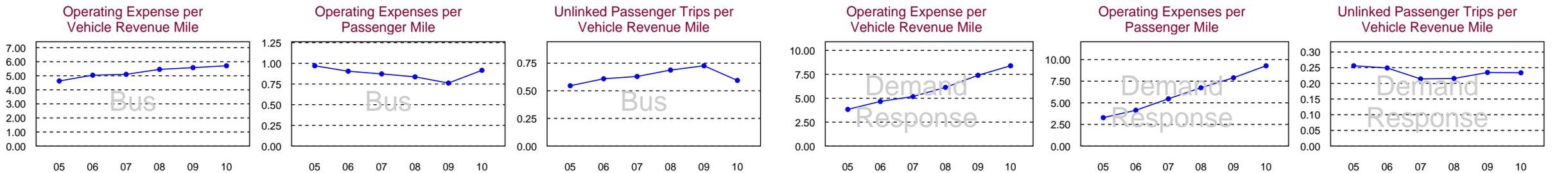


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,055,861	\$1,019,271	\$3,509,638	7,707,152	1,235,392	733,702	56,878	N/A	39	6.2	19	1.46	105%
Demand Response	\$813,311	\$24,528	\$0	87,611	96,912	22,655	13,066	N/A	7	3.6	5	N/A	40%
Vanpool	\$211,728	\$84,366	\$0	1,175,740	244,588	31,301	5,448	N/A	11	2.9	10	N/A	10%
Demand Response - Taxi	\$32,367	\$1,269	\$0	4,614	4,614	342	115	N/A	1	N/A	1	N/A	0%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.71	\$124.05	\$0.92	\$9.62	0.59	12.90
Demand Response	\$8.39	\$62.25	\$9.28	\$35.90	0.23	1.73
Vanpool	\$0.87	\$38.86	\$0.18	\$6.76	0.13	5.75
Demand Response - Taxi	\$7.01	\$281.45	\$7.01	\$94.64	0.07	2.97



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi