

City of Porterville (C.O.L.T.)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Porterville, CA	
Square Miles	21
Population	60,261
Population Ranking out of 465 UZAs	391
Other UZAs Served	

Service Consumption

Annual Passenger Miles	2,252,530
Annual Unlinked Trips	513,722
Average Weekday Unlinked Trips	1,756
Average Saturday Unlinked Trips	1,252
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	28
Population	59,961

Service Supplied

Annual Vehicle Revenue Miles	406,792
Annual Vehicle Revenue Hours	28,632
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	22
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$322,746
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$322,746
Local Funds (59%)	\$988,124
State Funds (0%)	\$0
Federal Assistance (20%)	\$340,528
Other Funds (1%)	\$20,086
Total Operating Funds Expended	\$1,671,484
Sources of Capital Funds Expended	
Local Funds (17%)	\$94,018
State Funds (0%)	\$0
Federal Assistance (83%)	\$461,618
Other Funds (0%)	\$0
Total Capital Funds Expended	\$555,636

Summary Operating Expenses

Salary, Wages, Benefits	\$181,277
Materials and Supplies	\$362,978
Purchased Transportation	\$882,227
Other Operating Expenses	\$245,002
Total Operating Expenses	\$1,671,484
Reconciling Cash Expenditures	\$0

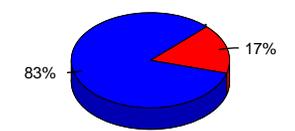
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$399,049	\$0	\$94,660	\$61,927	\$555,636
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	0	10	\$399,049	\$0	\$94,660	\$61,927	\$555,636

Sources of Operating Funds Expended



Sources of Capital Funds Expended

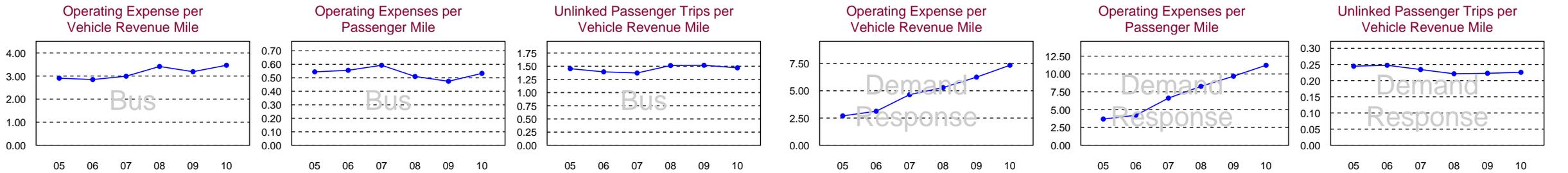


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,176,851	\$299,829	\$555,636	2,208,444	339,413	498,520	24,337	N/A	14	6.2	7	1.00	100%
Demand Response	\$494,633	\$22,917	\$0	44,086	67,379	15,202	4,295	N/A	8	4.0	3	N/A	167%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.47	\$48.36	\$0.53	\$2.36	1.47	20.48
Demand Response	\$7.34	\$115.16	\$11.22	\$32.54	0.23	3.54



¹ Excludes data for purchased transportation reported separately