

Kings County Area Public Transit Agency (KART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hanford, CA	
Square Miles	25
Population	69,639
Population Ranking out of 465 UZAs	350
Other UZAs Served	64, 223, 380

Service Consumption

Annual Passenger Miles	23,722,542
Annual Unlinked Trips	1,149,037
Average Weekday Unlinked Trips	4,070
Average Saturday Unlinked Trips	1,844
Average Sunday Unlinked Trips	402

Service Area Statistics

Square Miles	13
Population	51,965

Service Supplied

Annual Vehicle Revenue Miles	5,775,057
Annual Vehicle Revenue Hours	148,790
Vehicles Operated in Maximum Service	245
Vehicles Available for Maximum Service	266
Base Period Requirement	14

Financial Information

Fare Revenues Earned		\$3,746,432
Sources of Operating Funds Expended		
Fare Revenues	(51%)	\$3,093,230
Local Funds	(0%)	\$0
State Funds	(32%)	\$1,943,256
Federal Assistance	(16%)	\$960,329
Other Funds	(1%)	\$75,408
Total Operating Funds Expended		\$6,072,223
Sources of Capital Funds Expended		
Local Funds	(2%)	\$9,407
State Funds	(98%)	\$599,763
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$468
Total Capital Funds Expended		\$609,638

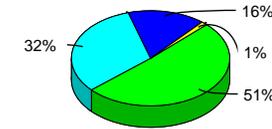
Summary Operating Expenses

Salary, Wages, Benefits	\$603,272
Materials and Supplies	\$2,160,833
Purchased Transportation	\$2,370,543
Other Operating Expenses	\$906,884
Total Operating Expenses	\$6,041,532
Reconciling Cash Expenditures	\$30,691

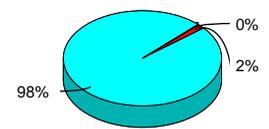
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$0	\$0	\$56,607	\$56,607
Vanpool	221	0	\$143,877	\$0	\$54,319	\$300,517	\$498,713
Demand Response	0	8	\$0	\$0	\$54,318	\$0	\$54,318
Total	221	24	\$143,877	\$0	\$108,637	\$357,124	\$609,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended

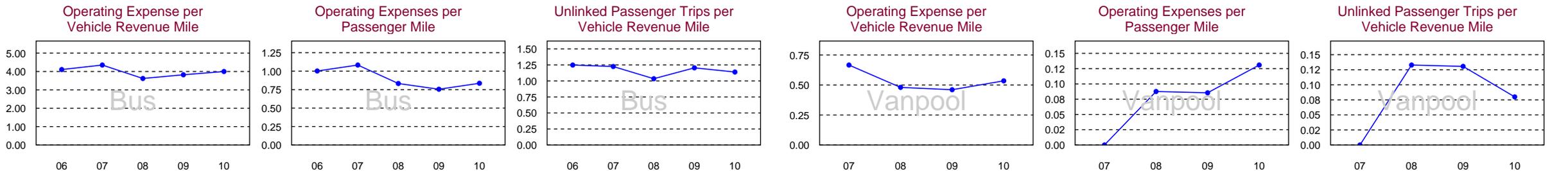


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,498,744	\$392,117	\$56,607	2,989,168	624,781	711,707	47,392	N/A	21	5.0	16	1.00	31%
Vanpool	\$2,698,088	\$3,209,286	\$498,713	20,612,596	5,047,665	403,569	87,935	N/A	231	4.3	221	N/A	5%
Demand Response	\$844,700	\$145,029	\$54,318	120,778	102,611	33,761	13,463	N/A	14	2.0	8	N/A	75%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.00	\$52.73	\$0.84	\$3.51	1.14	15.02
Vanpool	\$0.53	\$30.68	\$0.13	\$6.69	0.08	4.59
Demand Response	\$8.23	\$62.74	\$6.99	\$25.02	0.33	2.51



¹ Excludes data for purchased transportation reported separately