

City of Turlock (BLAST and DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Turlock, CA	
Square Miles	19
Population	69,507
Population Ranking out of 465 UZAs	351
Other UZAs Served	

Service Consumption

Annual Passenger Miles	426,485
Annual Unlinked Trips	109,905
Average Weekday Unlinked Trips	430
Average Saturday Unlinked Trips	54
Average Sunday Unlinked Trips	0

Service Area Statistics

Square Miles	15
Population	67,867

Service Supplied

Annual Vehicle Revenue Miles	210,480
Annual Vehicle Revenue Hours	15,455
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	16
Base Period Requirement	4

Financial Information

Fare Revenues Earned	\$129,356
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$129,356
Local Funds	(3%) \$39,429
State Funds	(42%) \$501,252
Federal Assistance	(44%) \$531,440
Other Funds	(0%) \$0
Total Operating Funds Expended	\$1,201,477
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(79%) \$292,613
Federal Assistance	(21%) \$79,634
Other Funds	(0%) \$0
Total Capital Funds Expended	\$372,247

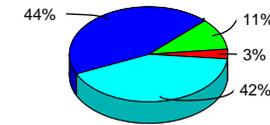
Summary Operating Expenses

Salary, Wages, Benefits	\$104,790
Materials and Supplies	\$192,547
Purchased Transportation	\$574,933
Other Operating Expenses	\$329,207
Total Operating Expenses	\$1,201,477
Reconciling Cash Expenditures	\$0

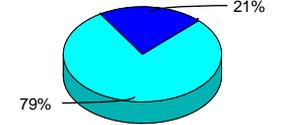
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$32,183	\$0	\$340,064	\$0	\$372,247
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$32,183	\$0	\$340,064	\$0	\$372,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended

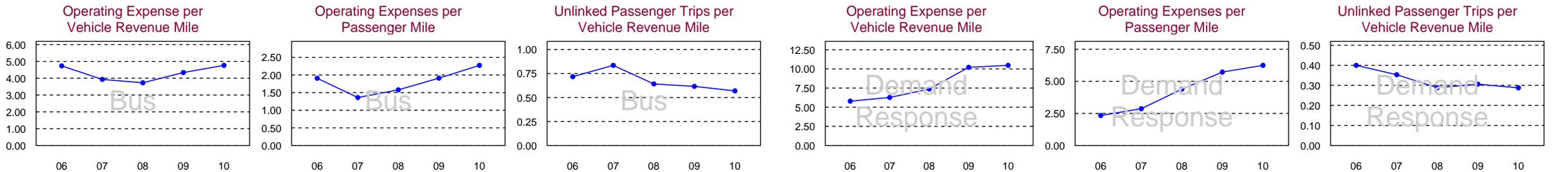


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$836,482	\$93,554	\$372,247	368,003	175,593	99,879	12,816	N/A	8	4.6	4	1.00	100%
Demand Response	\$364,995	\$35,802	\$0	58,482	34,887	10,026	2,639	N/A	8	5.8	4	N/A	100%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.76	\$65.27	\$2.27	\$8.37	0.57	7.79
Demand Response	\$10.46	\$138.31	\$6.24	\$36.40	0.29	3.80



¹ Excludes data for purchased transportation reported separately