

City of Elk Grove (etran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	133,000

Service Consumption

Annual Passenger Miles	6,026,447
Annual Unlinked Trips	969,752
Average Weekday Unlinked Trips	3,771
Average Saturday Unlinked Trips	158
Average Sunday Unlinked Trips	114

Service Supplied

Annual Vehicle Revenue Miles	1,067,069
Annual Vehicle Revenue Hours	64,655
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	57
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$1,384,882
Sources of Operating Funds Expended	
Fare Revenues	(16%) \$1,384,882
Local Funds	(69%) \$6,052,061
State Funds	(0%) \$0
Federal Assistance	(15%) \$1,275,000
Other Funds	(0%) \$0
Total Operating Funds Expended	\$8,711,943
Sources of Capital Funds Expended	
Local Funds	(100%) \$79,671
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$79,671

Summary Operating Expenses

Salary, Wages, Benefits	\$500,719
Materials and Supplies	\$1,268,692
Purchased Transportation	\$6,760,116
Other Operating Expenses	\$182,416
Total Operating Expenses	\$8,711,943
Reconciling Cash Expenditures	\$0

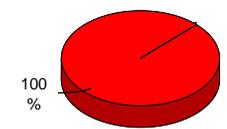
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	43	\$50,861	\$0	\$28,810	\$0	\$79,671
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	0	52	\$50,861	\$0	\$28,810	\$0	\$79,671

Sources of Operating Funds Expended



Sources of Capital Funds Expended



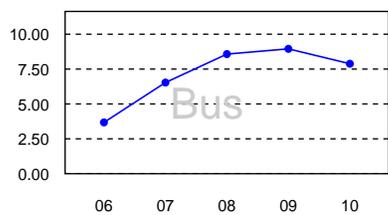
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,080,058	\$1,292,735	\$79,671	5,897,226	898,058	953,164	53,302	N/A	48	9.9	43	4.30	12%
Demand Response	\$1,631,885	\$92,147	\$0	129,221	169,011	16,588	11,353	N/A	9	5.1	9	N/A	0%

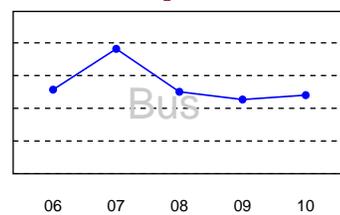
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.88	\$132.83	\$1.20	\$7.43	1.06	17.88
Demand Response	\$9.66	\$143.74	\$12.63	\$98.38	0.10	1.46

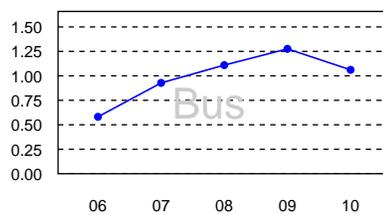
Operating Expense per Vehicle Revenue Mile



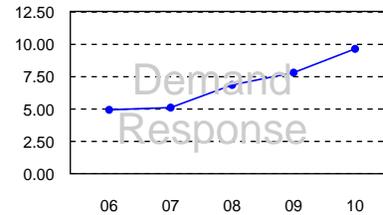
Operating Expenses per Passenger Mile



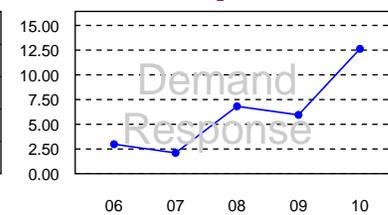
Unlinked Passenger Trips per Vehicle Revenue Mile



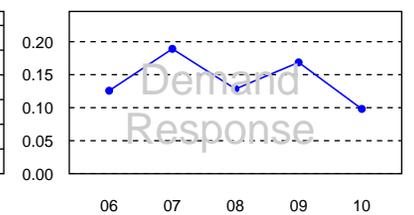
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately