

San Luis Obispo Regional Transit Authority (SLORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	222,414

Service Area Statistics

Square Miles	3,320
Population	206,008

Service Consumption

Annual Passenger Miles	15,022,414
Annual Unlinked Trips	564,783
Average Weekday Unlinked Trips	2,054
Average Saturday Unlinked Trips	490
Average Sunday Unlinked Trips	290

Service Supplied

Annual Vehicle Revenue Miles	1,317,686
Annual Vehicle Revenue Hours	50,967
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	35
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$879,229
Sources of Operating Funds Expended	
Fare Revenues	(14%) \$879,229
Local Funds	(4%) \$265,820
State Funds	(30%) \$1,968,341
Federal Assistance	(33%) \$2,124,661
Other Funds	(19%) \$1,258,661
Total Operating Funds Expended	\$6,496,712
Sources of Capital Funds Expended	
Local Funds	(5%) \$50,000
State Funds	(45%) \$466,756
Federal Assistance	(50%) \$517,600
Other Funds	(0%) \$0
Total Capital Funds Expended	\$1,034,356

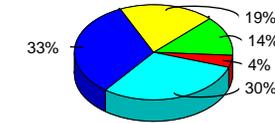
Summary Operating Expenses

Salary, Wages, Benefits	\$4,120,113
Materials and Supplies	\$1,149,267
Purchased Transportation	\$0
Other Operating Expenses	\$1,023,230
Total Operating Expenses	\$6,292,610
Reconciling Cash Expenditures	\$204,107

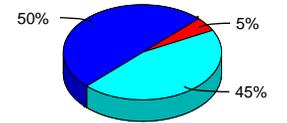
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$562,657	\$275,099	\$24,000	\$861,756
Demand Response	12	0	\$172,600	\$0	\$0	\$0	\$172,600
Total	28	0	\$172,600	\$562,657	\$275,099	\$24,000	\$1,034,356

Sources of Operating Funds Expended



Sources of Capital Funds Expended

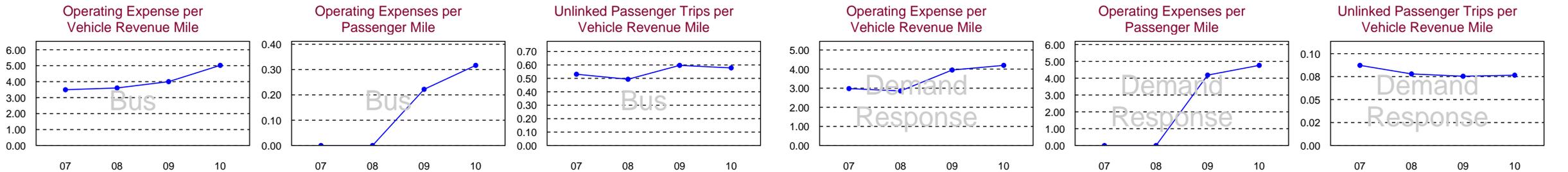


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,646,450	\$815,411	\$861,756	14,676,708	925,241	534,748	31,106	N/A	21	8.6	16	1.45	31%
Demand Response	\$1,646,160	\$63,818	\$172,600	345,706	392,445	30,035	19,861	N/A	14	3.5	12	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.02	\$149.37	\$0.32	\$8.69	0.58	17.19
Demand Response	\$4.19	\$82.88	\$4.76	\$54.81	0.08	1.51



¹ Excludes data for purchased transportation reported separately