

Butte County Association of Governments (BCAG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chico, CA	
Square Miles	35
Population	89,221
Population Ranking out of 465 UZAs	296
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	150,000

Service Consumption

Annual Passenger Miles	7,302,953
Annual Unlinked Trips	1,350,213
Average Weekday Unlinked Trips	4,794
Average Saturday Unlinked Trips	1,592
Average Sunday Unlinked Trips	343

Service Supplied

Annual Vehicle Revenue Miles	1,480,811
Annual Vehicle Revenue Hours	107,445
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	57
Base Period Requirement	23

Financial Information

Fare Revenues Earned		\$1,360,248
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$1,360,248
Local Funds	(0%)	\$0
State Funds	(45%)	\$3,146,382
Federal Assistance	(34%)	\$2,373,056
Other Funds	(1%)	\$90,219
Total Operating Funds Expended		\$6,969,905
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(20%)	\$226,715
Federal Assistance	(80%)	\$928,568
Other Funds	(0%)	\$5,623
Total Capital Funds Expended		\$1,160,906

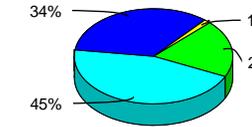
Summary Operating Expenses

Salary, Wages, Benefits	\$180,571
Materials and Supplies	\$1,027,171
Purchased Transportation	\$5,135,220
Other Operating Expenses	\$626,944
Total Operating Expenses	\$6,969,906
Reconciling Cash Expenditures	\$0

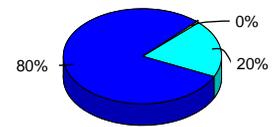
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	25	\$0	\$136,927	\$0	\$0	\$136,927
Demand Response	0	20	\$369,694	\$654,285	\$0	\$0	\$1,023,979
Total	0	45	\$369,694	\$791,212	\$0	\$0	\$1,160,906

Sources of Operating Funds Expended



Sources of Capital Funds Expended

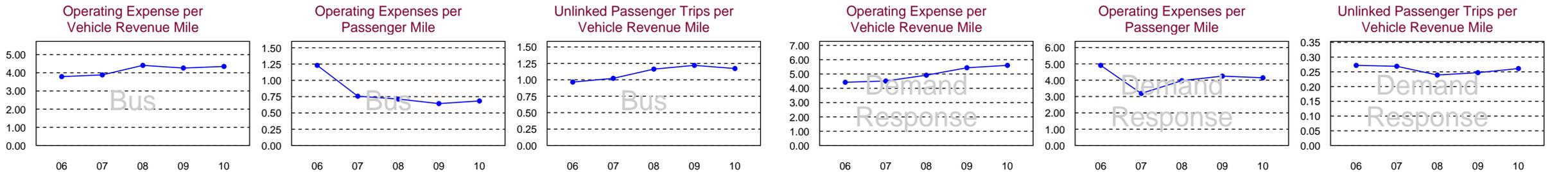


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,601,620	\$1,125,317	\$136,927	6,732,201	1,058,065	1,239,816	67,181	N/A	29	7.7	25	1.09	16%
Demand Response	\$2,368,286	\$234,931	\$1,023,979	570,752	422,746	110,397	40,264	N/A	28	4.4	20	N/A	40%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.35	\$68.50	\$0.68	\$3.71	1.17	18.45
Demand Response	\$5.60	\$58.82	\$4.15	\$21.45	0.26	2.74



¹ Excludes data for purchased transportation reported separately