

Valley Metro Rail, Inc. (VMR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	35
Population	205,649

Service Consumption

Annual Passenger Miles	87,661,755
Annual Unlinked Trips	12,112,733
Average Weekday Unlinked Trips	38,030
Average Saturday Unlinked Trips	27,779
Average Sunday Unlinked Trips	17,097

Service Supplied

Annual Vehicle Revenue Miles	2,652,759
Annual Vehicle Revenue Hours	182,781
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	50
Base Period Requirement	32

Financial Information

Fare Revenues Earned	\$9,256,913
Sources of Operating Funds Expended	
Fare Revenues (28%)	\$9,256,913
Local Funds (71%)	\$23,381,859
State Funds (0%)	\$0
Federal Assistance (1%)	\$222,519
Other Funds (0%)	\$103,410
Total Operating Funds Expended	\$32,964,701
Sources of Capital Funds Expended	
Local Funds (54%)	\$17,444,934
State Funds (0%)	\$0
Federal Assistance (46%)	\$14,741,291
Other Funds (0%)	\$0
Total Capital Funds Expended	\$32,186,225

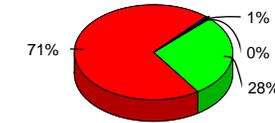
Summary Operating Expenses

Salary, Wages, Benefits	\$3,935,441
Materials and Supplies	\$3,131,424
Purchased Transportation	\$8,754,520
Other Operating Expenses	\$17,143,315
Total Operating Expenses	\$32,964,700
Reconciling Cash Expenditures	\$0

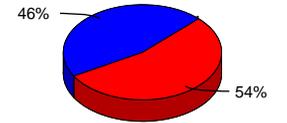
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	0	32	\$9,125,031	\$19,289,595	\$3,608,544	\$163,055	\$32,186,225
Total	0	32	\$9,125,031	\$19,289,595	\$3,608,544	\$163,055	\$32,186,225

Sources of Operating Funds Expended



Sources of Capital Funds Expended

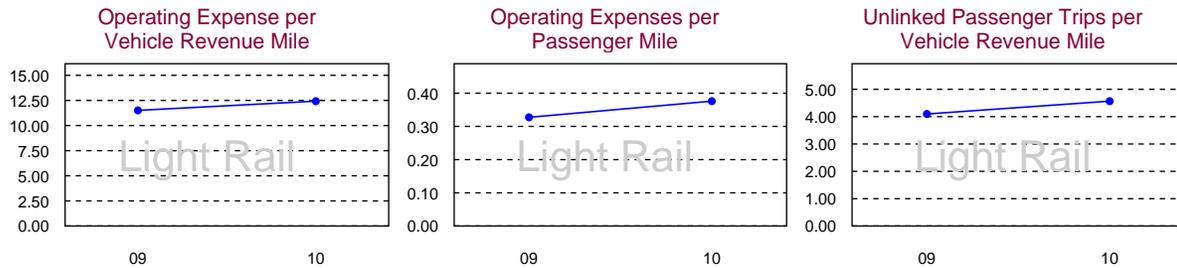


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	\$32,964,700	\$9,256,913	\$32,186,225	87,661,755	2,652,759	12,112,733	182,781	39.2	50	2.0	32	1.00	56%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Light Rail	\$12.43	\$180.35	\$0.38	\$2.72	4.57	66.27



¹ Excludes data for purchased transportation reported separately