

### Anaheim Transportation Network (ATN)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

##### Service Area Statistics

Square Miles	25
Population	350,000

##### Service Consumption

Annual Passenger Miles	8,568,095
Annual Unlinked Trips	4,131,028
Average Weekday Unlinked Trips	11,119
Average Saturday Unlinked Trips	12,447
Average Sunday Unlinked Trips	11,187

##### Service Supplied

Annual Vehicle Revenue Miles	844,748
Annual Vehicle Revenue Hours	111,934
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	70
Base Period Requirement	28

#### Financial Information

<b>Fare Revenues Earned</b>		\$4,130,320
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(53%)	\$4,130,320
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(47%)	\$3,629,736
<b>Total Operating Funds Expended</b>		<b>\$7,760,056</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

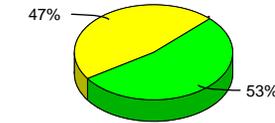
#### Summary Operating Expenses

Salary, Wages, Benefits	\$523,191
Materials and Supplies	\$613,194
Purchased Transportation	\$5,190,056
Other Operating Expenses	\$1,107,235
<b>Total Operating Expenses</b>	<b>\$7,433,676</b>
Reconciling Cash Expenditures	\$326,381

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	50	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended Sources of Capital Funds Expended

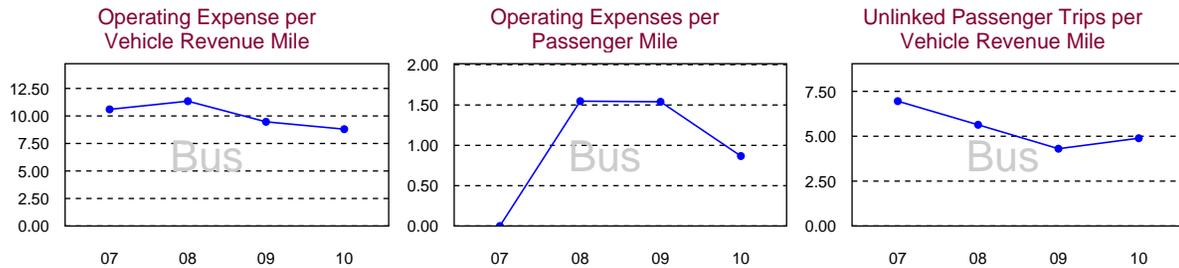


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,433,676	\$4,130,320	\$0	8,568,095	844,748	4,131,028	111,934	N/A	70	9.2	50	1.18	40%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.80	\$66.41	\$0.87	\$1.80	4.89	36.91



<sup>1</sup> Excludes data for purchased transportation reported separately