

Imperial Valley Transit (IVT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

El Centro, CA	
Square Miles	17
Population	52,954
Population Ranking out of 465 UZAs	440
Other UZAs Served	

Service Area Statistics

Square Miles	4,598
Population	166,874

Service Consumption

Annual Passenger Miles	11,419,145
Annual Unlinked Trips	629,358
Average Weekday Unlinked Trips	2,344
Average Saturday Unlinked Trips	760
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	879,412
Annual Vehicle Revenue Hours	45,301
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$629,070
Sources of Operating Funds Expended	
Fare Revenues	(14%) \$629,070
Local Funds	(0%) \$0
State Funds	(62%) \$2,797,052
Federal Assistance	(24%) \$1,081,425
Other Funds	(0%) \$0
Total Operating Funds Expended	\$4,507,547
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$0

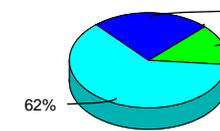
Summary Operating Expenses

Salary, Wages, Benefits	\$134,200
Materials and Supplies	\$0
Purchased Transportation	\$4,373,347
Other Operating Expenses	\$0
Total Operating Expenses	\$4,507,547
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	15	\$0	\$0	\$0	\$0	\$0
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	21	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



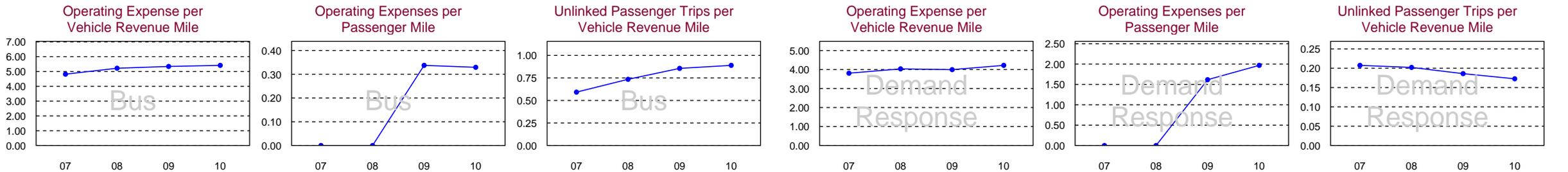
Sources of Capital Funds Expended

Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,608,253	\$547,709	\$0	10,962,342	666,284	592,559	33,060	N/A	20	12.6	15	2.17	33%
Demand Response	\$899,294	\$81,361	\$0	456,803	213,128	36,799	12,241	N/A	8	4.3	6	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.42	\$109.14	\$0.33	\$6.09	0.89	17.92
Demand Response	\$4.22	\$73.47	\$1.97	\$24.44	0.17	3.01



¹ Excludes data for purchased transportation reported separately