

City of Petaluma (Petaluma Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Petaluma, CA	
Square Miles	18
Population	59,958
Population Ranking out of 465 UZAs	393
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	54,600

Service Consumption

Annual Passenger Miles	647,238
Annual Unlinked Trips	181,866
Average Weekday Unlinked Trips	685
Average Saturday Unlinked Trips	142
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	275,363
Annual Vehicle Revenue Hours	24,283
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$163,384
Sources of Operating Funds Expended	
Fare Revenues	(8%) \$163,384
Local Funds	(11%) \$218,765
State Funds	(66%) \$1,340,524
Federal Assistance	(13%) \$265,089
Other Funds	(1%) \$28,608
Total Operating Funds Expended	\$2,016,370
Sources of Capital Funds Expended	
Local Funds	(0%) \$0
State Funds	(100%) \$29,013
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
Total Capital Funds Expended	\$29,013

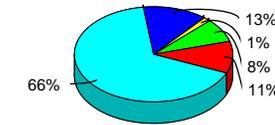
Summary Operating Expenses

Salary, Wages, Benefits	\$194,505
Materials and Supplies	\$226,412
Purchased Transportation	\$1,080,768
Other Operating Expenses	\$514,685
Total Operating Expenses	\$2,016,370
Reconciling Cash Expenditures	\$0

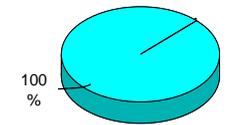
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$29,013	\$0	\$0	\$29,013
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	12	\$0	\$29,013	\$0	\$0	\$29,013

Sources of Operating Funds Expended



Sources of Capital Funds Expended



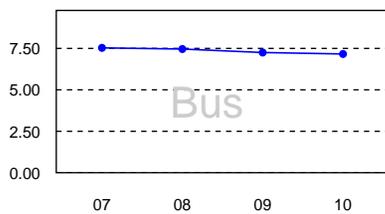
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,420,418	\$130,032	\$29,013	570,143	198,334	161,337	15,804	N/A	8	5.0	6	1.20	33%
Demand Response	\$595,952	\$33,352	\$0	77,095	77,029	20,529	8,479	N/A	8	6.9	6	N/A	33%

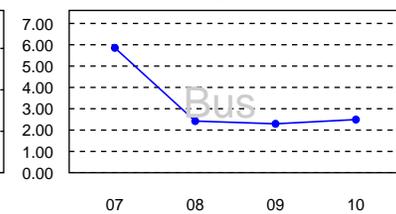
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.16	\$89.88	\$2.49	\$8.80	0.81	10.21
Demand Response	\$7.74	\$70.29	\$7.73	\$29.03	0.27	2.42

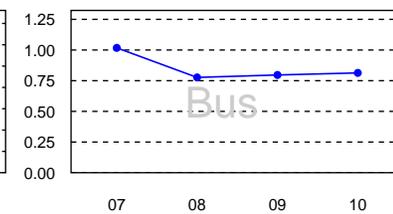
Operating Expense per Vehicle Revenue Mile



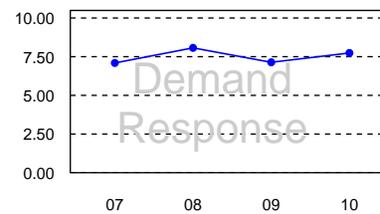
Operating Expenses per Passenger Mile



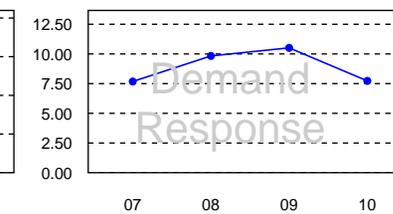
Unlinked Passenger Trips per Vehicle Revenue Mile



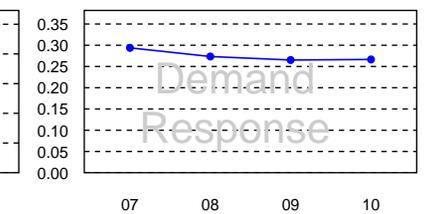
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately