

City of Redondo Beach - Beach Cities Transit (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
 Los Angeles-Long Beach-Santa Ana, CA

Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	63,261

Service Consumption

Annual Passenger Miles	1,602,141
Annual Unlinked Trips	404,982
Average Weekday Unlinked Trips	1,374
Average Saturday Unlinked Trips	612
Average Sunday Unlinked Trips	355

Service Supplied

Annual Vehicle Revenue Miles	472,059
Annual Vehicle Revenue Hours	40,634
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	19
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$317,681
Sources of Operating Funds Expended		
Fare Revenues (13%)	\$317,681	
Local Funds (87%)	\$2,061,618	
State Funds (0%)	\$0	
Federal Assistance (0%)	\$0	
Other Funds (0%)	\$0	
Total Operating Funds Expended		\$2,379,299
Sources of Capital Funds Expended		
Local Funds (47%)	\$164,840	
State Funds (0%)	\$0	
Federal Assistance (53%)	\$186,000	
Other Funds (0%)	\$0	
Total Capital Funds Expended		\$350,840

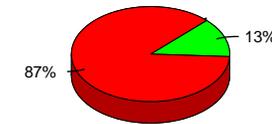
Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$218,118
Purchased Transportation	\$1,722,081
Other Operating Expenses	\$439,100
Total Operating Expenses	\$2,379,299
Reconciling Cash Expenditures	\$0

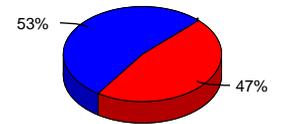
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$30,000	\$0	\$0	\$0	\$30,000
Demand Response	0	5	\$320,840	\$0	\$0	\$0	\$320,840
Total	0	15	\$350,840	\$0	\$0	\$0	\$350,840

Sources of Operating Funds Expended



Sources of Capital Funds Expended

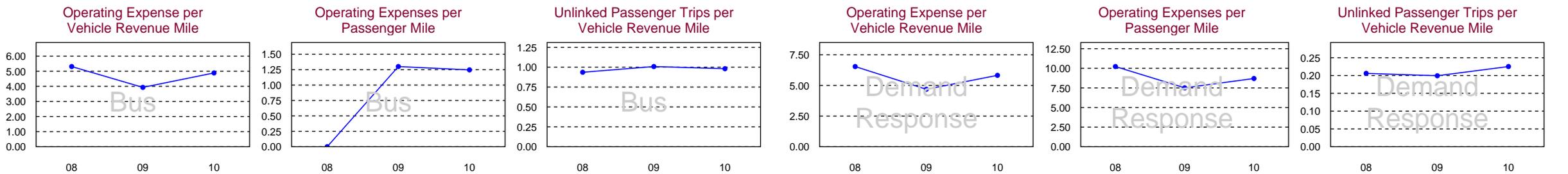


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,932,474	\$301,382	\$30,000	1,550,780	395,329	387,695	33,162	N/A	13	5.9	10	1.11	30%
Demand Response	\$446,825	\$16,299	\$320,840	51,361	76,730	17,287	7,472	N/A	6	8.6	5	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.89	\$58.27	\$1.25	\$4.98	0.98	11.69
Demand Response	\$5.82	\$59.80	\$8.70	\$25.85	0.23	2.31



¹ Excludes data for purchased transportation reported separately