

## Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Flagstaff, AZ	
Square Miles	32
Population	57,050
Population Ranking out of 465 UZAs	414
Other UZAs Served	

#### Service Area Statistics

Square Miles	65
Population	863,320

#### Service Consumption

Annual Passenger Miles	2,934,521
Annual Unlinked Trips	1,142,548
Average Weekday Unlinked Trips	3,721
Average Saturday Unlinked Trips	2,011
Average Sunday Unlinked Trips	1,550

#### Service Supplied

Annual Vehicle Revenue Miles	738,937
Annual Vehicle Revenue Hours	55,649
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	25
Base Period Requirement	11

### Financial Information

<b>Fare Revenues Earned</b>		<b>\$843,611</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(17%)	\$843,611
Local Funds	(61%)	\$2,996,738
State Funds	(0%)	\$21,343
Federal Assistance	(21%)	\$1,017,130
Other Funds	(0%)	\$19,710
<b>Total Operating Funds Expended</b>		<b>\$4,898,532</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(18%)	\$281,235
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$1,313,186
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,594,421</b>

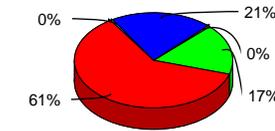
### Summary Operating Expenses

Salary, Wages, Benefits	\$3,246,759
Materials and Supplies	\$858,612
Purchased Transportation	\$33,277
Other Operating Expenses	\$706,053
<b>Total Operating Expenses</b>	<b>\$4,844,701</b>
Reconciling Cash Expenditures	\$53,831

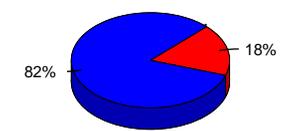
### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$536,697	\$24,629	\$707,509	\$298,775	\$1,567,610
Demand Response	8	0	\$0	\$15,580	\$11,231	\$0	\$26,811
<b>Total</b>	<b>19</b>	<b>0</b>	<b>\$536,697</b>	<b>\$40,209</b>	<b>\$718,740</b>	<b>\$298,775</b>	<b>\$1,594,421</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



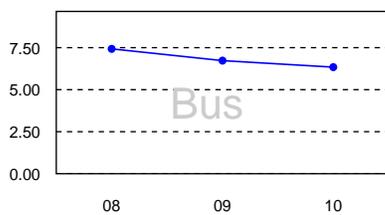
### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,985,946	\$794,327	\$1,567,610	2,788,135	628,658	1,115,254	46,432	N/A	16	6.9	11	1.00	45%
Demand Response	\$858,755	\$49,284	\$26,811	146,386	110,279	27,294	9,217	N/A	9	4.7	8	N/A	12%

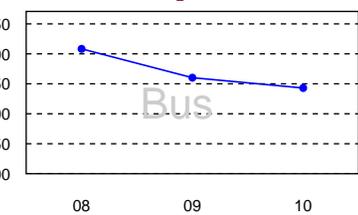
### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.34	\$85.84	\$1.43	\$3.57	1.77	24.02
Demand Response	\$7.79	\$93.17	\$5.87	\$31.46	0.25	2.96

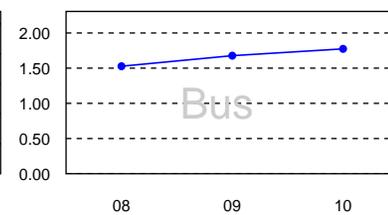
Operating Expense per Vehicle Revenue Mile



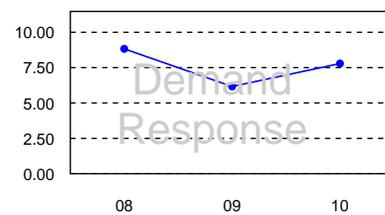
Operating Expenses per Passenger Mile



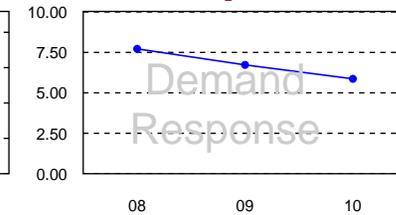
Unlinked Passenger Trips per Vehicle Revenue Mile



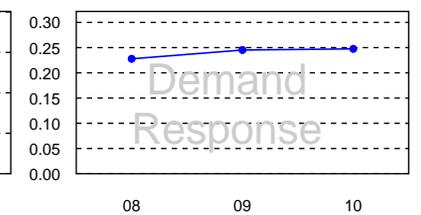
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately