

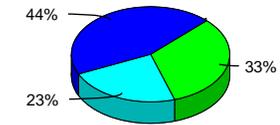
Pima Association of Governments (PAG)

General Information		Service Consumption		Financial Information		Summary Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census		Service Supplied		Fare Revenues Earned			
Tucson, AZ		Annual Passenger Miles	814,733	Fare Revenues Earned	\$28,033	Salary, Wages, Benefits	\$17,199
Square Miles	291	Annual Unlinked Trips	26,017	Sources of Operating Funds Expended		Materials and Supplies	\$0
Population	720,425	Average Weekday Unlinked Trips	100	Fare Revenues	(33%) \$28,033	Purchased Transportation	\$67,778
Population Ranking out of 465 UZAs	51	Average Saturday Unlinked Trips	0	Local Funds	(0%) \$0	Other Operating Expenses	\$1,018
Other UZAs Served		Average Sunday Unlinked Trips	0	State Funds	(23%) \$19,852	Total Operating Expenses	\$85,995
				Federal Assistance	(44%) \$38,110		
				Other Funds	(0%) \$0		
				Total Operating Funds Expended	\$85,995		
Service Area Statistics				Sources of Capital Funds Expended		Reconciling Cash Expenditures	\$0
Square Miles	9,189	Annual Vehicle Revenue Miles	153,052	Local Funds	(0%) \$0		
Population	843,746	Annual Vehicle Revenue Hours	3,651	State Funds	(0%) \$0		
		Vehicles Operated in Maximum Service	12	Federal Assistance	(0%) \$0		
		Vehicles Available for Maximum Service	14	Other Funds	(0%) \$0		
		Base Period Requirement	0	Total Capital Funds Expended	\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	12	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended **Sources of Capital Funds Expended**

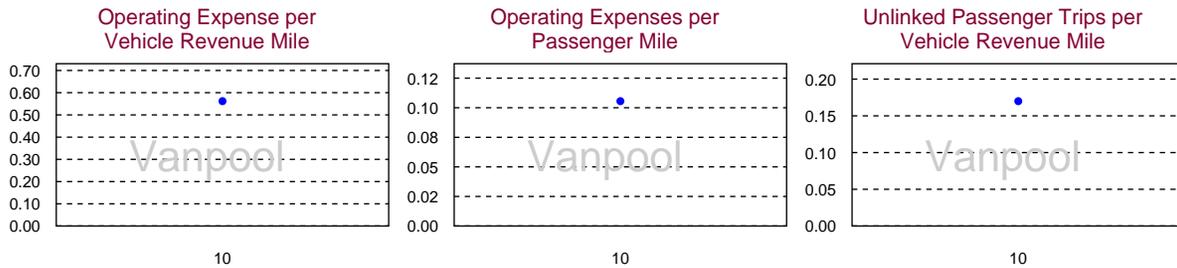


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$85,995	\$28,033	\$0	814,733	153,052	26,017	3,651	N/A	14	1.9	12	N/A	17%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.56	\$23.55	\$0.11	\$3.31	0.17	7.13



¹ Excludes data for purchased transportation reported separately