



NTD

National Transit Database
Federal Transit Administration

2004 Transit Profiles Top 50 Reporting Agencies

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Federal Transit Administration's Home Page

For information about National Transit Database publications and seminars see FTA's Home Page at:

<http://www.fta.dot.gov>

or

visit the National Transit Database web site:

<http://www.NTDProgram.com>

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2004 Transit Profiles — Top Fifty Agencies

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Introduction

This volume of the National Transit Database (NTD) Annual Report consists of transit profiles for each of top 50 transit agencies filing an NTD annual report for the 2004 report year. These agencies were selected based on unlinked passenger trips. Each profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2004 report year 640 transit agencies submitted reports to the NTD. Of these, 77 reporting agencies operated nine or fewer vehicles across all modes and types of service (TOS) and received waivers from detailed reporting. No agencies were deleted for this report year, thus 563 transit agencies are included in the 2004 NTD.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

Safety and Security is a separate module within the NTD. Data is reported either monthly or quarterly depending upon agency size.

Summary of changes:

- Trends in cost efficiency, effectiveness and service effectiveness now show up to nine years.
- Other Capital and Operating Funds include directly generated bonds and loans and other directly generated funds.
- Added Highway occupancy tolls for capital and operating funds applied. Included under other capital and other operating funds applied.
- State and Local Funds no longer include bonds and loans.

The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the last nine years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.

Where data is deemed questionable it is included in the profiles followed by a "Q". However, no "Q" is indicated for questionable data items included in the graphs.

The data affected are those where the agency may have failed to respond satisfactorily to questions raised during the validation process and/or perhaps the agency did not collect the data in accordance with FTA's definitions and requirements. Additionally, data may also have been waived; deleted or not reported, in such instances the following codes are used:

2004 Transit Profiles — Top Fifty Agencies

Code	Indication
Q	Questionable
W	Waived
D	Deleted (Some or all data was deleted.)
N	Not reported

For transit agencies that have purchased transportation (PT) contracts where the contractor is a private entity filing a separate NTD report, the data for the buyer and seller(s) are aggregated for service supplied and consumed. Thus, the aggregate profile shows the overall purchased service under contract.

When an aggregate profile is provided, the profile's header indicates the agencies under contract included in the profile.

The urbanized area (UZA) statistics, service area statistics, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended, and uses of capital are those of the transit agency buying the service. All other items are aggregate data or computations using the aggregate data. However, there likely are differences in OE and operating funds applied between the transit agency and its contractor(s) when the fiscal years are not the same.

Footnotes have been added to explain unusual circumstances, or when some data clarification is needed.

Appendix A provides an aggregate profile for all transit agencies included in the 2004 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles – All Reporting Agencies.

All are published annually and are available for viewing or download at <http://www.ntdprogram.com>.

Transit Profiles
Top Fifty Agencies

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,788,300

Service Consumption

Annual Passenger Miles	553,309,627	Q
Annual Unlinked Trips	102,088,497	
Average Weekday Unlinked Trips	339,307	
Average Saturday Unlinked Trips	170,301	
Average Sunday Unlinked Trips	117,313	

Service Supplied

Annual Vehicle Revenue Miles	64,645,765	Q
Annual Vehicle Revenue Hours	3,664,144	Q
Vehicles Operated in Maximum Service	2,615	
Vehicles Available for Maximum Service	2,819	
Base Period Requirement	704	

Financial Information

Fare Revenues Earned \$85,883,551

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$79,426,379
Local Funds	(57%)	236,514,877
State Funds	(1%)	3,598,955
Federal Assistance	(8%)	31,254,360
Other Funds	(15%)	62,261,424
Total Operating Funds Expended		\$413,055,995

Sources of Capital Funds Expended		
Local funds	(54%)	\$128,653,314
State Funds	(0%)	0
Federal Assistance	(31%)	73,151,349
Other Funds	(16%)	37,066,434
Total Capital Funds Expended		\$238,871,097

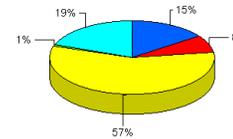
Summary of Operating Expenses

Salary, Wages and Benefits	\$276,128,586
Materials and Supplies	39,173,944
Purchased Transportation	36,794,623
Other Operating Expenses	53,215,317
Total Operating Expenses	\$405,312,470
Reconciling Cash Expenditures	\$7,743,525

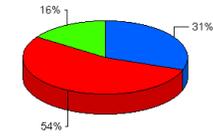
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,245	0	\$166,470,807	\$3,822,482	\$41,452,295	\$6,334,710	\$218,080,294
Demand Response	0	464	\$1,712,595	\$784,924	\$0	\$61,533	\$2,559,052
Light Rail	3	0	\$0	\$0	\$102,395	\$0	\$102,395
Trolleybus	157	0	\$900,560	\$748,843	\$11,362,268	\$897,855	\$13,909,526
Vanpool	746	0	\$3,866,117	\$292,181	\$0	\$61,532	\$4,219,830
Total	2,151	464	\$172,950,079	\$5,648,430	\$52,916,958	\$7,355,630	\$238,871,097

Sources of Operating Funds Expended



Sources of Capital Funds Expended

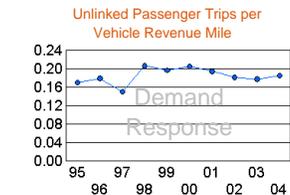
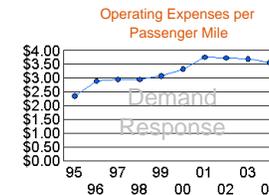
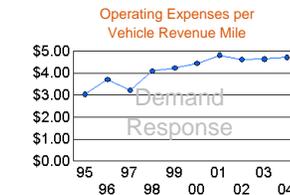
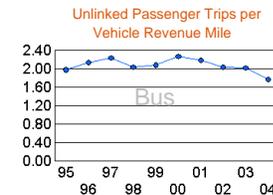
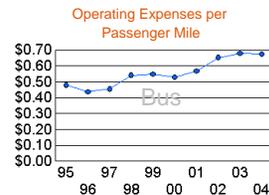
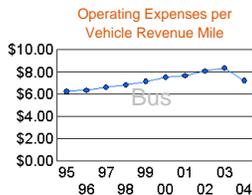


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$309,420,258 Q	\$56,913,382	\$218,080,294	457,908,164 Q	42,855,558 Q	75,472,721	2,408,999 Q	242.7	1,250	4.5	1,245	1.66	0
Demand Response	\$44,555,726 Q	\$718,833	\$2,559,052	12,475,839	9,454,045	1,750,684	630,168	N/A	468	3.8	464	N/A	1
Trolleybus	\$42,675,704 Q	\$16,683,220	\$13,909,526	42,091,766 Q	3,526,126 Q	22,777,516	367,525 Q	116.9	148	7.2	157	1.14	-6
Vanpool	\$7,234,031 Q	\$4,884,622	\$4,219,830	40,424,523	8,767,157	1,688,996	246,316	N/A	948	3.0	746	N/A	27
Light Rail	\$1,426,751 Q	\$226,322	\$102,395	409,335	42,879	398,580	11,136	3.7	5	76.2	3	1.00	67

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.22 Q	128.44 Q	0.68 Q	4.10 Q	1.76 Q	31.33 Q
Demand Response	4.71 Q	70.70 Q	3.57 Q	25.45 Q	0.19	2.78
Trolleybus	12.10 Q	116.12 Q	1.01 Q	1.87 Q	6.46 Q	61.98 Q
Vanpool	0.83	29.37	0.18	4.28	0.19	6.86
Light Rail	33.27 Q	128.12 Q	3.49 Q	3.58 Q	9.30	35.79



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	431,856,237
Annual Unlinked Trips	98,412,894
Average Weekday Unlinked Trips	307,943
Average Saturday Unlinked Trips	201,943
Average Sunday Unlinked Trips	156,525

Service Supplied

Annual Vehicle Revenue Miles	36,254,916
Annual Vehicle Revenue Hours	2,649,850
Vehicles Operated in Maximum Service	795
Vehicles Available for Maximum Service	1,011
Base Period Requirement	351

Financial Information

Fare Revenues Earned \$57,142,621

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$57,142,621
Local Funds	(57%)	161,301,144
State Funds	(1%)	2,489,742
Federal Assistance	(17%)	46,784,483
Other Funds	(5%)	14,949,681
Total Operating Funds Expended		\$282,667,671

Sources of Capital Funds Expended

Local funds	(42%)	\$36,471,616
State Funds	(0%)	0
Federal Assistance	(58%)	49,497,921
Other Funds	(0%)	0
Total Capital Funds Expended		\$85,969,537

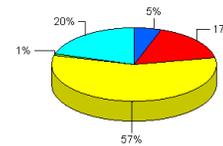
Summary of Operating Expenses

Salary, Wages and Benefits	\$184,024,686
Materials and Supplies	21,358,044
Purchased Transportation	14,629,816
Other Operating Expenses	42,578,277
Total Operating Expenses	\$262,590,823
Reconciling Cash Expenditures	\$20,076,848

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	546	0	\$8,550,909	\$631,089	\$2,145,383	\$1,565,783	\$12,893,164
Demand Response	0	180	\$154,700	\$0	\$26,962	\$0	\$181,662
Light Rail	69	0	\$27,372,796	\$41,081,830	\$3,772,870	\$667,215	\$72,894,711
Total	615	180	\$36,078,405	\$41,712,919	\$5,945,215	\$2,232,998	\$85,969,537

Sources of Operating Funds Expended



Sources of Capital Funds Expended

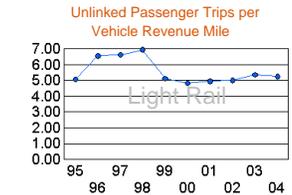
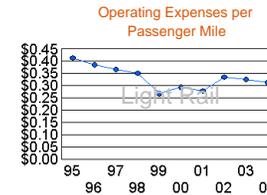
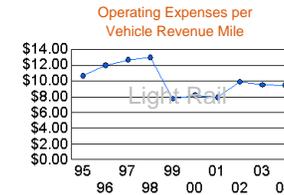
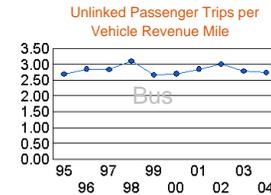
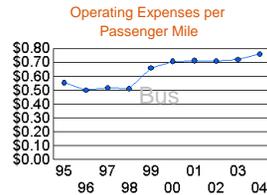
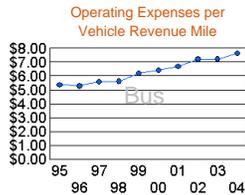


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$183,577,437	\$37,208,055	\$12,893,164	241,598,358	24,013,628	65,938,456	1,887,608	2.4	652	8.3	546	1.72	19
Light Rail	\$56,965,750	\$19,822,219	\$72,894,711	181,760,354	6,023,056	31,516,208	356,708	92.9	105	10.1	69	1.30	52
Demand Response	\$22,047,636	\$112,347	\$181,662	8,497,525	6,218,232	958,230	405,534	N/A	254	4.9	180	N/A	41

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.64	97.25	0.76	2.78	2.75	34.93
Light Rail	9.46	159.70	0.31	1.81	5.23	88.35
Demand Response	3.55	54.37	2.59	23.01	0.15	2.36



Washington State Ferries (WSF)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	954
Population	2,712,205

Service Consumption

Annual Passenger Miles	189,631,514
Annual Unlinked Trips	24,408,361
Average Weekday Unlinked Trips	69,623
Average Saturday Unlinked Trips	60,260
Average Sunday Unlinked Trips	59,676

Service Supplied

Annual Vehicle Revenue Miles	973,167
Annual Vehicle Revenue Hours	130,685
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$56,970,403

Sources of Operating Funds Expended

Fare Revenues	(36%)	\$56,970,403
Local Funds	(0%)	0
State Funds	(18%)	28,900,802
Federal Assistance	(0%)	0
Other Funds	(46%)	72,776,956
Total Operating Funds Expended		\$158,648,161

Sources of Capital Funds Expended

Local funds	(0%)	\$58,503
State Funds	(73%)	51,555,558
Federal Assistance	(27%)	18,835,950
Other Funds	(0%)	0
Total Capital Funds Expended		\$70,450,011

Summary of Operating Expenses

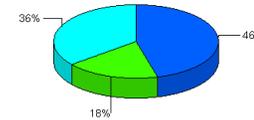
Salary, Wages and Benefits	\$100,420,634
Materials and Supplies	41,233,889
Purchased Transportation	0
Other Operating Expenses	16,993,637
Total Operating Expenses	\$158,648,160

Reconciling Cash Expenditures

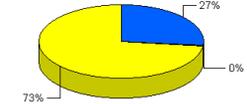
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	23	0	\$44,284,067	\$853,928	\$25,154,653	\$157,363	\$70,450,011

Sources of Operating Funds Expended



Sources of Capital Funds Expended

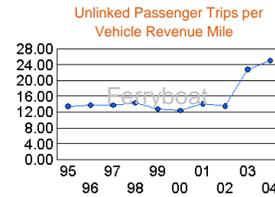
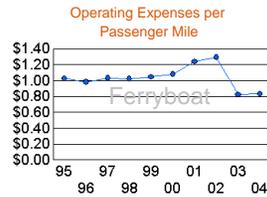
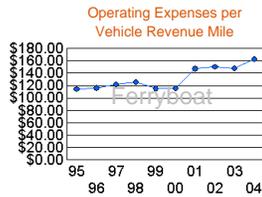


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$158,648,160	\$56,970,403	\$70,450,011	189,631,514	973,167	24,408,361	130,685	245.8	28	33.6	23	1.16	22

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Ferryboat	163.02	0.84	25.08



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,862,072,081
Annual Unlinked Trips	389,910,299
Average Weekday Unlinked Trips	1,275,268
Average Saturday Unlinked Trips	716,880
Average Sunday Unlinked Trips	498,467

Service Supplied

Annual Vehicle Revenue Miles	84,831,914
Annual Vehicle Revenue Hours	5,209,337
Vehicles Operated in Maximum Service	2,161
Vehicles Available for Maximum Service	2,701
Base Period Requirement	462

Financial Information

Fare Revenues Earned \$303,544,254

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$303,544,254
Local Funds	(12%)	126,057,235
State Funds	(55%)	582,387,074
Federal Assistance	(0%)	433,100
Other Funds	(5%)	53,972,032
Total Operating Funds Expended		\$1,066,393,695

Sources of Capital Funds Expended

Local funds	(64%)	\$384,388,970
State Funds	(2%)	13,898,050
Federal Assistance	(33%)	196,966,928
Other Funds	(1%)	4,694,054
Total Capital Funds Expended		\$599,948,002

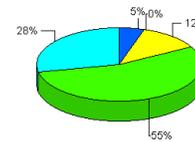
Summary of Operating Expenses

Salary, Wages and Benefits	\$606,813,249
Materials and Supplies	73,109,155
Purchased Transportation	47,258,386
Other Operating Expenses	114,246,164
Total Operating Expenses	\$841,426,954
Reconciling Cash Expenditures	\$224,966,741

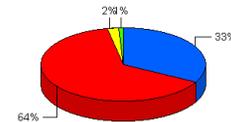
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	774	64	\$118,054,222	\$20,971,283	\$46,682,642	\$2,533,129	\$188,241,276
Heavy Rail	320	0	\$12,207,688	\$56,179,308	\$37,784,148	\$2,709,542	\$108,880,686
Commuter Rail	393	0	\$31,099,640	\$76,435,953	\$13,726,431	\$4,400,395	\$125,662,419
Demand Response	0	423	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	13	\$0	\$5,857	\$173,270	\$0	\$179,127
Light Rail	150	0	\$7,650,648	\$30,571,587	\$47,160,965	\$0	\$85,383,200
Trolleybus	24	0	\$23,553,031	\$67,990,903	\$57,360	\$0	\$91,601,294
Total	1,661	487	\$192,565,229	\$252,154,891	\$145,584,816	\$9,643,066	\$599,948,002

Sources of Operating Funds Expended



Sources of Capital Funds Expended

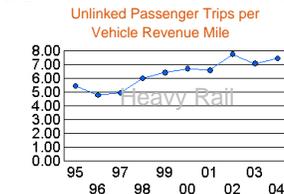
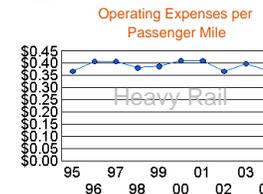
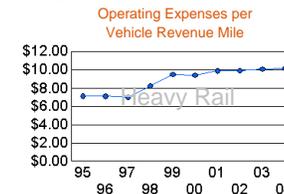
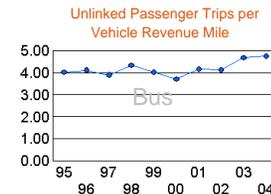
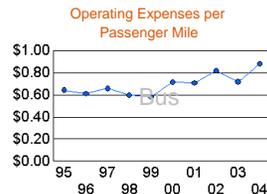
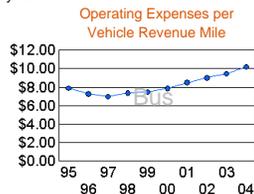


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$248,207,794	\$56,132,129	\$188,241,276	282,327,429	24,298,352	115,628,109	2,239,702	15.8	1,162	11.0	838	2.49	39
Heavy Rail	\$214,246,802	\$96,684,267	\$108,880,686	581,114,546	21,110,092	157,502,520	959,550	76.3	408	21.9	320	2.11	28
Commuter Rail	\$217,279,023	\$89,083,486	\$125,662,419	783,544,597	22,152,272	39,965,738	710,236	702.1	460	16.1	393	2.04	17
Light Rail	\$107,081,950	\$52,704,769	\$85,383,200	178,887,838	5,677,745	70,558,126	378,516	51.0	185	19.4	150	1.88	23
Demand Response	\$34,606,516	\$1,800,172	\$0	16,801,202	10,385,357	1,309,436	809,404	N/A	431	4.0	423	N/A	2
Trolleybus	\$12,137,625	\$1,676,676	\$91,601,294	8,347,525	666,352	3,633,864	70,142	21.0	40	28.0	24	2.67	67
Ferryboat	\$7,867,244	\$5,462,755	\$179,127	11,048,944	541,744	1,312,506	41,787	41.7	15	15.8	13	1.63	15

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.22	110.82	0.88	2.15	4.76	51.63
Heavy Rail	10.15	223.28	0.37	1.36	7.46	164.14
Commuter Rail	9.81	305.93	0.28	5.44	1.80	56.27
Light Rail	18.86	282.90	0.60	1.52	12.43	186.41
Demand Response	3.33	42.76	2.06	26.43	0.13	1.62
Trolleybus	18.22	173.04	1.45	3.34	5.45	51.81
Ferryboat	14.52	188.27	0.71	5.99	2.42	31.41



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	143,435,017
Annual Unlinked Trips	30,559,821
Average Weekday Unlinked Trips	101,962
Average Saturday Unlinked Trips	53,686
Average Sunday Unlinked Trips	28,724

Service Supplied

Annual Vehicle Revenue Miles	12,824,779
Annual Vehicle Revenue Hours	1,018,104
Vehicles Operated in Maximum Service	352
Vehicles Available for Maximum Service	419
Base Period Requirement	153

Financial Information

Fare Revenues Earned \$38,040,176

Sources of Operating Funds Expended

Fare Revenues	(36%)	\$38,040,176
Local Funds	(18%)	18,784,289
State Funds	(42%)	44,310,046
Federal Assistance	(3%)	3,386,308
Other Funds	(1%)	1,439,711
Total Operating Funds Expended		\$105,960,530

Sources of Capital Funds Expended

Local funds	(10%)	\$2,521,978
State Funds	(11%)	2,815,978
Federal Assistance	(79%)	20,175,825
Other Funds	(0%)	0
Total Capital Funds Expended		\$25,513,781

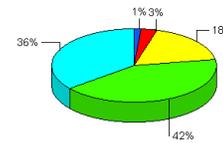
Summary of Operating Expenses

Salary, Wages and Benefits	\$82,628,560
Materials and Supplies	11,344,011
Purchased Transportation	0
Other Operating Expenses	11,905,736
Total Operating Expenses	\$105,878,307
Reconciling Cash Expenditures	\$82,223

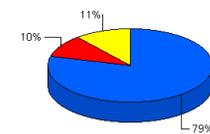
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	273	0	\$20,519,605	\$1,422,465	\$2,232,600	\$218,756	\$24,393,426
Demand Response	79	0	\$865,596	\$1,325	\$253,435	\$0	\$1,120,356
Total	352	0	\$21,385,201	\$1,423,790	\$2,486,035	\$218,756	\$25,513,782

Sources of Operating Funds Expended



Sources of Capital Funds Expended

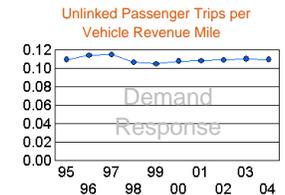
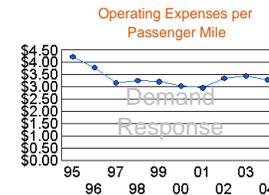
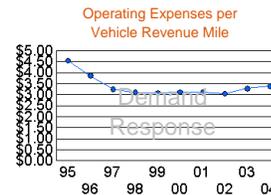
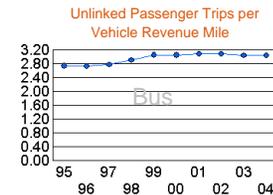
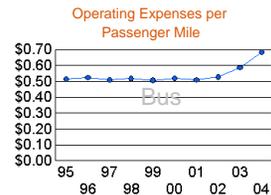
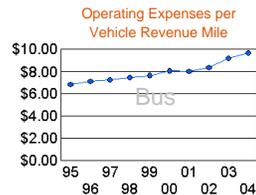


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$96,040,888	\$37,049,304	\$24,393,426	140,444,999	9,917,736	30,241,444	807,469	0.0	333	4.4	273	1.78	22
Demand Response	\$9,837,419	\$990,872	\$1,120,356	2,990,018	2,907,043	318,377	210,635	N/A	86	2.5	79	N/A	9

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	9.68	118.94	0.68	3.18	3.05	37.45
Demand Response	3.38	46.70	3.29	30.90	0.11	1.51



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	9,949,870,691
Annual Unlinked Trips	2,656,806,398
Average Weekday Unlinked Trips	8,591,510
Average Saturday Unlinked Trips	4,843,268
Average Sunday Unlinked Trips	3,549,400

Service Supplied

Annual Vehicle Revenue Miles	472,476,974
Annual Vehicle Revenue Hours	34,107,864
Vehicles Operated in Maximum Service	10,010
Vehicles Available for Maximum Service	11,729
Base Period Requirement	2,818

Financial Information

Fare Revenues Earned \$2,548,965,991

Sources of Operating Funds Expended

Fare Revenues	(57%)	\$2,548,965,991
Local Funds	(17%)	742,537,972
State Funds	(20%)	902,506,908
Federal Assistance	(0%)	0
Other Funds	(6%)	263,313,636
Total Operating Funds Expended		\$4,457,324,507

Sources of Capital Funds Expended

Local funds	(71%)	\$1,652,632,967
State Funds	(0%)	0
Federal Assistance	(29%)	666,909,392
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,319,542,359

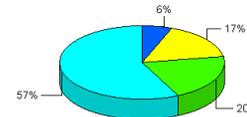
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,132,078,984
Materials and Supplies	351,153,570
Purchased Transportation	119,619,566
Other Operating Expenses	(228,553,278)
Total Operating Expenses	\$4,374,298,842
Reconciling Cash Expenditures	\$83,025,665

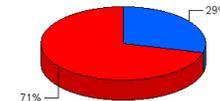
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,849	0	\$117,269,628	\$0	\$58,166,125	\$0	\$175,435,753
Heavy Rail	5,191	0	\$157,182,718	\$1,219,678,440	\$625,685,530	\$141,559,918	\$2,144,106,606
Demand Response	0	970	\$0	\$0	\$0	\$0	\$0
Total	9,040	970	\$274,452,346	\$1,219,678,440	\$683,851,655	\$141,559,918	\$2,319,542,359

Sources of Operating Funds Expended



Sources of Capital Funds Expended

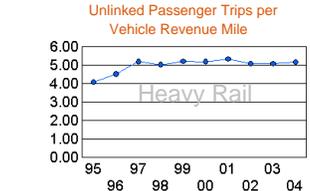
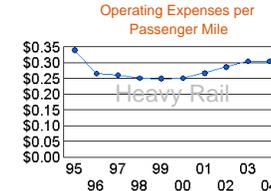
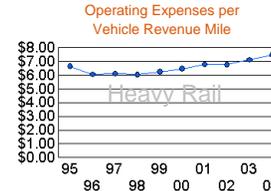
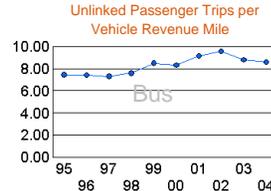
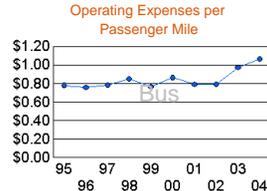
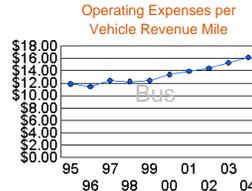


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,678,850,900	\$705,568,868	\$175,435,753	1,574,309,021	103,665,084	893,390,100	13,105,332	49.3	4,509	6.4	3,849	1.56	17
Heavy Rail	\$2,537,639,748	\$1,837,633,011	\$2,144,106,606	8,344,226,520	339,818,776	1,760,778,918	18,601,219	493.8	6,162	21.2	5,191	1.45	19
Demand Response	\$157,808,194	\$5,764,112	\$0	31,335,150	28,993,114 Q	2,637,380	2,401,313	N/A	1,058	2.2	970	N/A	9

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Passenger Mile
Bus	16.19	128.10	1.07	1.88	8.62	68.17
Heavy Rail	7.47	136.42	0.30	1.44	5.18	94.66
Demand Response	5.44 Q	65.72	5.04	59.84	0.09 Q	1.10



Westchester County Department of Transportation (The Bee-Line System)

Purchased transportation provider(s) filing a separate report: Liberty Lines Transit, Inc. (2079)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	164,476,779
Annual Unlinked Trips	34,915,186
Average Weekday Unlinked Trips	120,509
Average Saturday Unlinked Trips	57,217
Average Sunday Unlinked Trips	20,724

Service Supplied

Annual Vehicle Revenue Miles	10,240,474
Annual Vehicle Revenue Hours	847,686
Vehicles Operated in Maximum Service	333
Vehicles Available for Maximum Service	427
Base Period Requirement	230

Financial Information

Fare Revenues Earned \$42,050,783

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$42,050,783
Local Funds	(40%)	48,153,277
State Funds	(25%)	29,789,999
Federal Assistance	(0%)	210,418
Other Funds	(0%)	0
Total Operating Funds Expended		\$120,204,477

Sources of Capital Funds Expended

Local funds	(10%)	\$767,011
State Funds	(4%)	317,160
Federal Assistance	(86%)	6,563,813
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,647,984

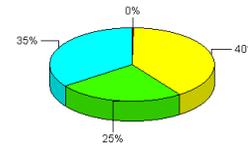
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,002,340
Materials and Supplies	280,551
Purchased Transportation	86,743,931
Other Operating Expenses	8,444,606
Total Operating Expenses	\$97,471,428
Reconciling Cash Expenditures	\$22,733,049

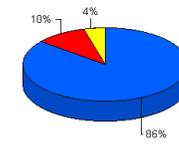
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	281	\$407,797	\$0	\$5,240,813	\$1,999,374	\$7,647,984
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	0	281	\$407,797	\$0	\$5,240,813	\$1,999,374	\$7,647,984

Sources of Operating Funds Expended



Sources of Capital Funds Expended

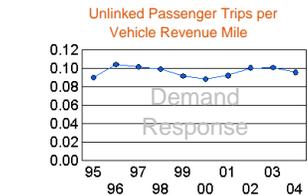
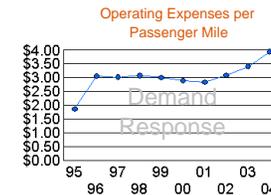
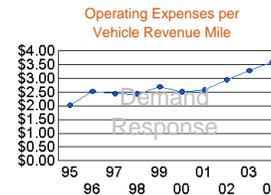
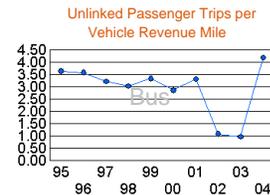
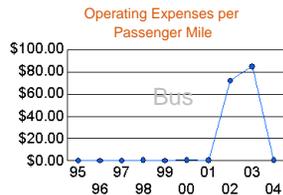
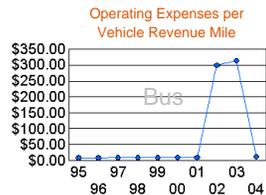


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$90,528,428	\$41,494,376	\$7,647,984	162,713,154	8,299,053	34,729,717	722,457	2.2	367	9.2	281	1.18	31
Demand Response	\$6,943,000	\$556,407	\$0	1,763,625	1,941,421	185,469	125,229	N/A	60	1.6	52	N/A	15

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.91	125.31	0.56	2.61	4.18	48.07
Demand Response	3.58	55.44	3.94	37.43	0.10	1.48



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	1,968,922,343
Annual Unlinked Trips	72,617,899
Average Weekday Unlinked Trips	248,927
Average Saturday Unlinked Trips	96,749
Average Sunday Unlinked Trips	72,671

Service Supplied

Annual Vehicle Revenue Miles	49,853,383
Annual Vehicle Revenue Hours	1,421,653
Vehicles Operated in Maximum Service	938
Vehicles Available for Maximum Service	1,028
Base Period Requirement	119

Financial Information

Fare Revenues Earned \$403,361,946

Sources of Operating Funds Expended

Fare Revenues	(58%)	\$403,361,946
Local Funds	(8%)	58,028,740
State Funds	(30%)	208,500,894
Federal Assistance	(0%)	0
Other Funds	(4%)	30,015,683
Total Operating Funds Expended		\$699,907,263

Sources of Capital Funds Expended

Local funds	(78%)	\$334,338,884
State Funds	(0%)	0
Federal Assistance	(22%)	92,882,528
Other Funds	(0%)	0
Total Capital Funds Expended		\$427,221,412

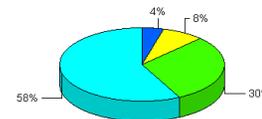
Summary of Operating Expenses

Salary, Wages and Benefits	\$517,584,023
Materials and Supplies	62,487,766
Purchased Transportation	3,118,558
Other Operating Expenses	94,635,156
Total Operating Expenses	\$677,825,503
Reconciling Cash Expenditures	\$22,081,760

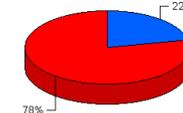
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$939,102	\$0	\$0	\$0	\$939,102
Commuter Rail	930	0	\$237,885,324	\$87,340,718	\$87,890,960	\$13,165,308	\$426,282,310
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Total	930	8	\$238,824,426	\$87,340,718	\$87,890,960	\$13,165,308	\$427,221,412

Sources of Operating Funds Expended



Sources of Capital Funds Expended

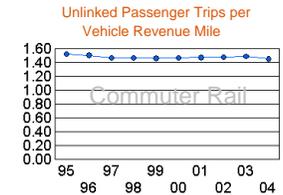
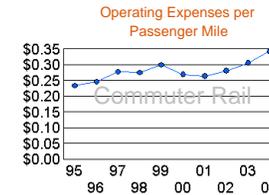
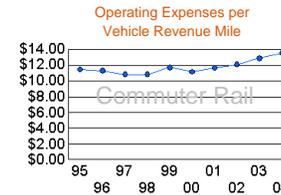
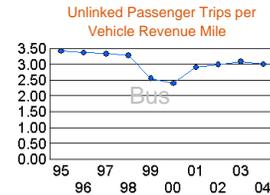
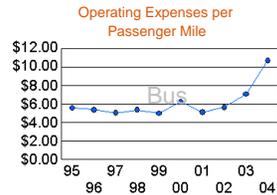
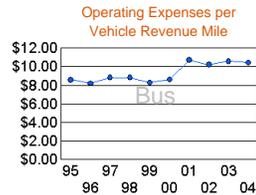


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$960,721	\$215,197	\$939,102	89,771	92,029	277,674	17,857	0.0	14	2.8	7	3.50	100
Commuter Rail	\$674,706,945	\$403,045,407	\$426,282,310	1,968,370,572	49,720,555	72,255,844	1,401,176	545.7	1,013	20.6	930	1.22	9
Ferryboat	\$2,157,837	\$101,342	\$0	462,000	40,799	84,381	2,620	11.0	1	2.0	1	0	0

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.44	53.80	10.70	3.46	3.02	15.55
Commuter Rail	13.57	481.53	0.34	9.34	1.45	51.57
Ferryboat	52.89	823.60	4.67	25.57	2.07	32.21



New Jersey Transit Corporation (NJ TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	0, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	2,885,478,848	Q
Annual Unlinked Trips	229,887,632	Q
Average Weekday Unlinked Trips	794,538	
Average Saturday Unlinked Trips	335,751	
Average Sunday Unlinked Trips	172,338	

Service Supplied

Annual Vehicle Revenue Miles	142,059,711	Q
Annual Vehicle Revenue Hours	7,475,730	Q
Vehicles Operated in Maximum Service	3,221	
Vehicles Available for Maximum Service	3,947	
Base Period Requirement	933	

Financial Information

Fare Revenues Earned \$541,262,881

Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$541,262,881
Local Funds	(1%)	9,262,333
State Funds	(33%)	476,302,920
Federal Assistance	(22%)	325,697,231
Other Funds	(7%)	98,952,023
Total Operating Funds Expended		\$1,451,477,388

Sources of Capital Funds Expended		
Local funds	(0%)	\$253,432
State Funds	(66%)	479,743,108
Federal Assistance	(34%)	250,936,089
Other Funds	(0%)	0
Total Capital Funds Expended		\$730,932,629

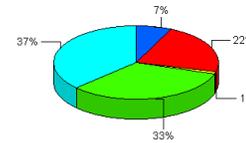
Summary of Operating Expenses

Salary, Wages and Benefits	\$822,247,001
Materials and Supplies	147,830,703
Purchased Transportation	105,778,502
Other Operating Expenses	231,463,786
Total Operating Expenses	\$1,307,319,992
Purchased Transportation Reported Separately \$1,823,878	
Reconciling Cash Expenditures \$144,157,396	

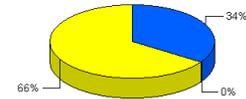
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,686	231	\$53,541,936	\$0	\$13,845,695	\$16,195,184	\$83,582,815
Commuter Rail	740	45	\$67,888,396	\$114,345,273	\$164,429,924	\$14,429,222	\$361,092,815
Demand Response	0	294	\$0	\$0	\$129,241	\$756,328	\$885,569
Light Rail	14	37	\$10,702,310	\$187,061,669	\$86,863,359	\$252,109	\$284,879,447
Vanpool	0	174	\$0	\$0	\$71,801	\$420,182	\$491,983
Total	2,440	313	\$132,132,642	\$301,406,942	\$265,340,020	\$32,053,025	\$730,932,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended

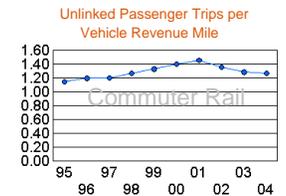
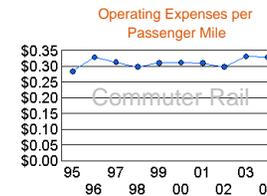
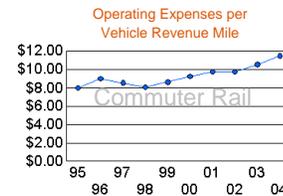
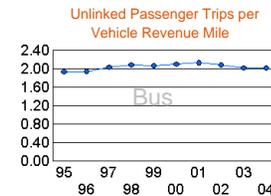
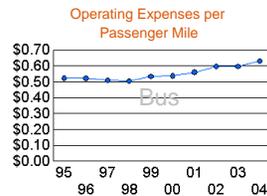
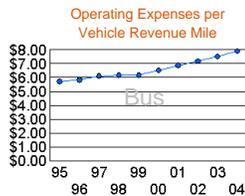


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$587,419,028	\$241,946,175	\$83,582,815	930,478,041 Q	74,146,354	149,619,610 Q	4,931,460 Q	29.6	2,287	5.8	1,917	2.20	19
Commuter Rail	\$621,584,871	\$287,844,512	\$361,092,815	1,890,460,209 Q	54,188,371	68,794,119 Q	1,759,835	1070.2	1,137	20.1	785	2.12	45
Light Rail	\$54,713,647	\$8,924,712	\$284,879,447	35,874,817	1,634,587	9,868,904	138,945	99.9	55	3.5	51	1.46	8
Demand Response	\$36,218,852 Q	\$939,781	\$885,569	4,082,764 Q	8,439,249	994,773	545,049	N/A	294	3.6	294	N/A	0
Vanpool	\$7,383,594	\$1,607,701	\$491,983	24,583,017	3,651,150	610,226	100,441	N/A	174	2.3	174	N/A	0

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.92	119.12 Q	0.63 Q	3.93 Q	2.02	30.34 Q
Commuter Rail	11.47	353.21	0.33 Q	9.04	1.27 Q	39.09 Q
Light Rail	33.47	393.78	1.53	5.54	6.04	71.03
Demand Response	4.29 Q	66.45 Q	8.87 Q	36.41 Q	0.12	1.83
Vanpool	2.02	73.51	0.30	12.10	0.17	6.08



General Information

Urbanized Area (UA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	476,351,061	Q
Annual Unlinked Trips	121,036,509	Q
Average Weekday Unlinked Trips	399,824	Q
Average Saturday Unlinked Trips	200,688	
Average Sunday Unlinked Trips	144,037	

Service Supplied

Annual Vehicle Revenue Miles	23,566,000	Q
Annual Vehicle Revenue Hours	2,430,480	Q
Vehicles Operated in Maximum Service	1,028	Q
Vehicles Available for Maximum Service	1,249	Q
Base Period Requirement	480	

Financial Information

Fare Revenues Earned	\$116,868,733	
Sources of Operating Funds Expended		
Fare Revenues (28%)	\$116,868,733	Q
Local Funds (64%)	266,464,039	
State Funds (7%)	30,620,172	
Federal Assistance (0%)	146,078	
Other Funds (0%)	0	
Total Operating Funds Expended	\$414,099,022	Q
Sources of Capital Funds Expended		
Local funds (0%)	\$0	
State Funds (79%)	132,701,514	
Federal Assistance (21%)	34,725,951	
Other Funds (1%)	941,273	
Total Capital Funds Expended	\$168,368,738	

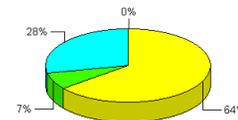
Summary of Operating Expenses

Salary, Wages and Benefits	\$49,425,657
Materials and Supplies	4,640,299
Purchased Transportation	356,011,758
Other Operating Expenses	4,021,308
Total Operating Expenses	\$414,099,022
Reconciling Cash Expenditures	\$0

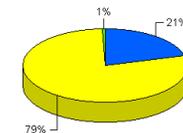
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	1,024	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$35,211,229	\$0	\$119,157,509	\$14,000,000	\$168,368,738
Total	4	1,024	\$35,211,229	\$0	\$119,157,509	\$14,000,000	\$168,368,738

Sources of Operating Funds Expended



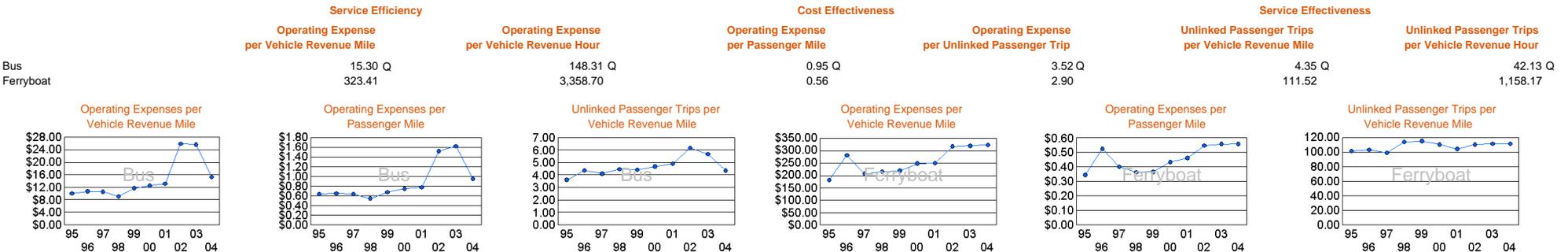
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$357,995,243	\$116,868,733 Q	\$0	375,751,684 Q	23,392,522 Q	101,690,475 Q	2,413,776 Q	27.3	1,245 Q	12.3	1,024 Q	2.24	22
Ferryboat	\$56,103,779	\$0	\$168,368,738	100,599,377	173,478	19,346,034	16,704	10.4	4	28.4	4	2.00	0

Performance Measures



Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	291,688,562
Annual Unlinked Trips	67,855,949
Average Weekday Unlinked Trips	222,807
Average Saturday Unlinked Trips	114,360
Average Sunday Unlinked Trips	79,020

Service Supplied

Annual Vehicle Revenue Miles	12,808,063
Annual Vehicle Revenue Hours	704,592
Vehicles Operated in Maximum Service	268
Vehicles Available for Maximum Service	268
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$88,529,925

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$88,529,925
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(66%)	172,478,354
Total Operating Funds Expended		\$261,008,279

Sources of Capital Funds Expended

Local funds	(81%)	\$153,073,774
State Funds	(0%)	0
Federal Assistance	(19%)	34,816,879
Other Funds	(0%)	0
Total Capital Funds Expended		\$187,890,653

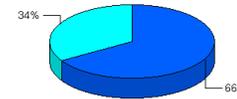
Summary of Operating Expenses

Salary, Wages and Benefits	\$118,658,912
Materials and Supplies	7,049,811
Purchased Transportation	7,959,234
Other Operating Expenses	55,314,067
Total Operating Expenses	\$188,982,024
Reconciling Cash Expenditures	\$72,026,255

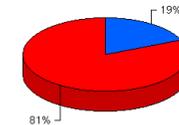
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	259	0	\$0	\$0	\$187,890,653	\$0	\$187,890,653
Ferryboat	0	9	\$0	\$0	\$0	\$0	\$0
Total	259	9	\$0	\$0	\$187,890,653	\$0	\$187,890,653

Sources of Operating Funds Expended



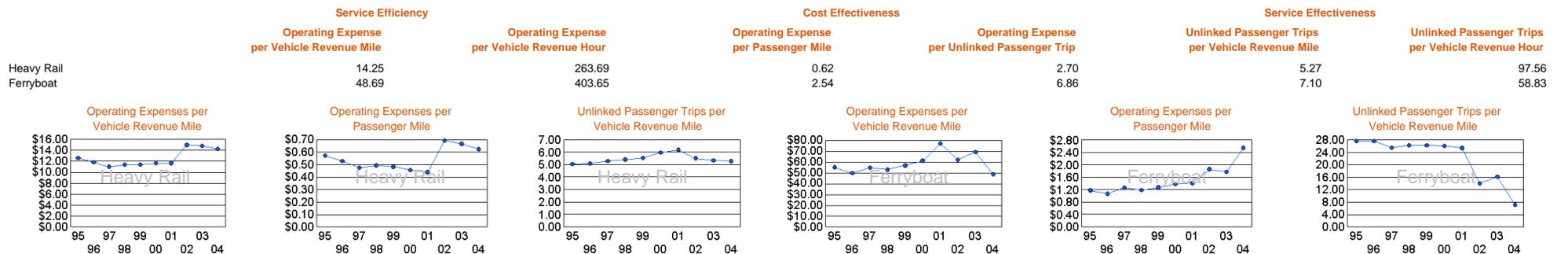
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$179,792,177	\$80,923,380	\$187,890,653	288,071,462	12,619,305	66,516,679	681,825	28.6	259	31.7	259	1.89	0
Ferryboat	\$9,189,847	\$7,606,545	\$0	3,617,100	188,758	1,339,270	22,767	10.4	9	5.8	9	4.50	0

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	1,994,484,822
Annual Unlinked Trips	96,202,000
Average Weekday Unlinked Trips	322,000
Average Saturday Unlinked Trips	149,000
Average Sunday Unlinked Trips	100,000

Service Supplied

Annual Vehicle Revenue Miles	58,240,340
Annual Vehicle Revenue Hours	1,991,537
Vehicles Operated in Maximum Service	969
Vehicles Available for Maximum Service	1,138
Base Period Requirement	75

Financial Information

Fare Revenues Earned \$410,802,424

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$410,802,424
Local Funds	(25%)	223,243,402
State Funds	(27%)	244,097,685
Federal Assistance	(0%)	0
Other Funds	(3%)	25,745,656
Total Operating Funds Expended		\$903,889,167

Sources of Capital Funds Expended

Local funds	(75%)	\$373,725,846
State Funds	(0%)	0
Federal Assistance	(25%)	127,540,199
Other Funds	(0%)	0
Total Capital Funds Expended		\$501,266,045

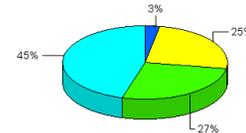
Summary of Operating Expenses

Salary, Wages and Benefits	\$790,153,504
Materials and Supplies	73,525,024
Purchased Transportation	0
Other Operating Expenses	34,241,230
Total Operating Expenses	\$897,919,758
Reconciling Cash Expenditures	\$5,969,409

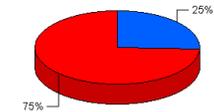
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	969	0	\$226,829,124	\$119,052,516	\$122,277,818	\$33,106,587	\$501,266,045

Sources of Operating Funds Expended



Sources of Capital Funds Expended

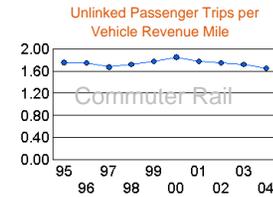
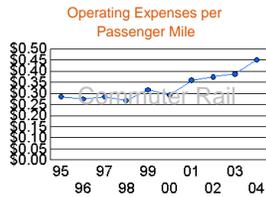
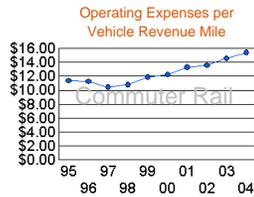


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$897,919,758	\$410,802,424	\$501,266,045	1,994,484,822	58,240,340	96,202,000	1,991,537	638.2	1,138	17.1	969	1.56	17

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	15.42	450.87	0.45	9.33	1.65	48.31



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	836
Population	3,325,435

Service Consumption

Annual Passenger Miles	1,443,752,328
Annual Unlinked Trips	332,690,372
Average Weekday Unlinked Trips	1,087,360
Average Saturday Unlinked Trips	615,169
Average Sunday Unlinked Trips	385,128

Service Supplied

Annual Vehicle Revenue Miles	84,745,628
Annual Vehicle Revenue Hours	6,591,698
Vehicles Operated in Maximum Service	2,224
Vehicles Available for Maximum Service	2,650
Base Period Requirement	985

Financial Information

Fare Revenues Earned \$329,560,460

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$327,463,348
Local Funds	(8%)	65,649,013
State Funds	(44%)	369,618,196
Federal Assistance	(7%)	56,200,000
Other Funds	(3%)	28,733,739
Total Operating Funds Expended		\$847,664,296

Sources of Capital Funds Expended

Local funds	(7%)	\$25,720,499
State Funds	(36%)	129,751,604
Federal Assistance	(56%)	200,123,683
Other Funds	(0%)	0
Total Capital Funds Expended		\$355,595,786

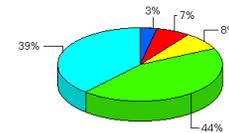
Summary of Operating Expenses

Salary, Wages and Benefits	\$682,376,448
Materials and Supplies	51,224,908
Purchased Transportation	36,226,998
Other Operating Expenses	30,995,343
Total Operating Expenses	\$800,823,697
Reconciling Cash Expenditures	\$46,840,599

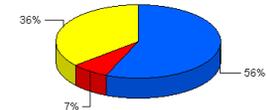
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,165	4	\$70,741,555	\$5,929,112	\$4,946,231	\$0	\$81,616,898
Heavy Rail	276	0	\$6,973,355	\$95,006,297	\$52,855,170	\$2,506,544	\$157,341,366
Commuter Rail	297	0	\$10,826,931	\$38,407,461	\$29,288,998	\$9,319	\$78,532,709
Demand Response	0	365	\$2,775,320	\$0	\$0	\$0	\$2,775,320
Light Rail	117	0	\$20,978,451	\$7,339,635	\$7,011,407	\$0	\$35,329,493
Total	1,855	369	\$112,295,612	\$146,682,505	\$94,101,806	\$2,515,863	\$355,595,786

Sources of Operating Funds Expended



Sources of Capital Funds Expended

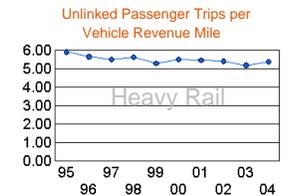
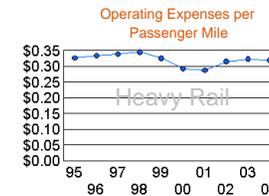
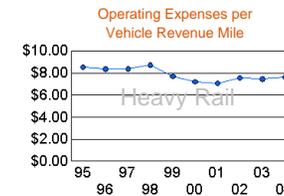
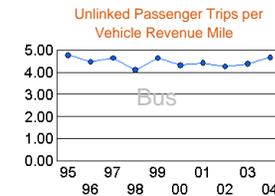
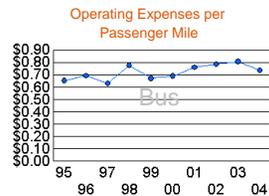
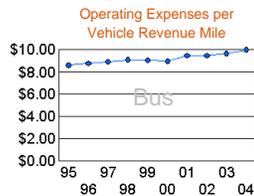


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$400,670,078	\$147,710,223	\$81,616,898	543,311,456	40,133,902	187,529,994	3,871,416	2.5	1,356	6.6	1,169	1.29	16
Heavy Rail	\$125,380,076	\$72,039,379	\$157,341,366	392,631,690	16,387,934	88,083,120	837,770	74.9	371	11.7	276	1.61	34
Commuter Rail	\$186,242,753	\$87,894,381	\$78,532,709	433,572,444	15,906,726	30,284,624	587,994	446.9	357	28.9	297	3.44	20
Light Rail	\$46,088,287	\$14,787,752	\$35,329,493	63,064,248	3,319,996	25,158,140	351,246	66.2	141	23.6	117	2.41	21
Demand Response	\$42,442,503	\$5,031,613	\$2,775,320	11,172,490	8,997,070	1,634,494	943,272	N/A	425	2.9	365	N/A	16

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	9.98	103.49	0.74	2.14	4.67	48.44
Heavy Rail	7.65	149.66	0.32	1.42	5.37	105.14
Commuter Rail	11.71	316.74	0.43	6.15	1.90	51.50
Light Rail	13.88	131.21	0.73	1.83	7.58	71.63
Demand Response	4.72	44.99	3.80	25.97	0.18	1.73



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	292,463,529
Annual Unlinked Trips	67,855,192
Average Weekday Unlinked Trips	229,397
Average Saturday Unlinked Trips	108,838
Average Sunday Unlinked Trips	59,824

Service Supplied

Annual Vehicle Revenue Miles	41,490,904
Annual Vehicle Revenue Hours	3,067,664
Vehicles Operated in Maximum Service	1,486
Vehicles Available for Maximum Service	1,582
Base Period Requirement	421

Financial Information

Fare Revenues Earned \$70,192,384

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$70,192,384
Local Funds	(9%)	27,439,826
State Funds	(52%)	151,488,782
Federal Assistance	(13%)	38,259,051
Other Funds	(1%)	1,629,125
Total Operating Funds Expended		\$289,009,168

Sources of Capital Funds Expended

Local funds	(23%)	\$28,080,706
State Funds	(29%)	35,974,225
Federal Assistance	(48%)	58,076,756
Other Funds	(0%)	0
Total Capital Funds Expended		\$122,131,687

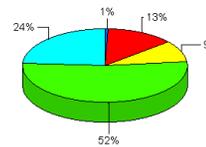
Summary of Operating Expenses

Salary, Wages and Benefits	\$209,406,615
Materials and Supplies	26,444,993
Purchased Transportation	30,189,581
Other Operating Expenses	19,333,442
Total Operating Expenses	\$285,374,631
Reconciling Cash Expenditures	\$3,634,537

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	997	0	\$5,741,806	\$18,059,087	\$2,278,652	\$10,966,371	\$37,045,916
Demand Response	0	430	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	55	0	\$10,666,156	\$71,326,298	\$1,284,404	\$1,808,913	\$85,085,771
Total	1,054	432	\$16,407,962	\$89,385,385	\$3,563,056	\$12,775,284	\$122,131,687

Sources of Operating Funds Expended



Sources of Capital Funds Expended

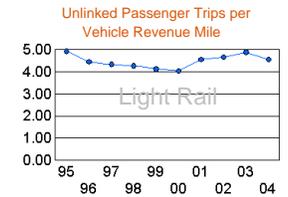
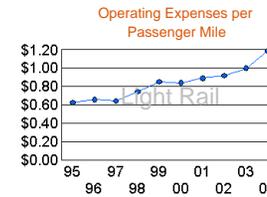
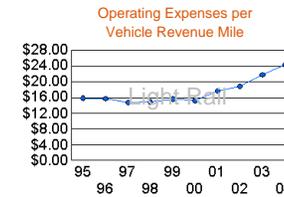
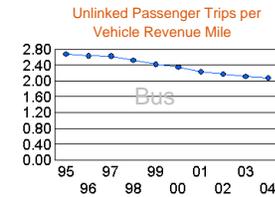
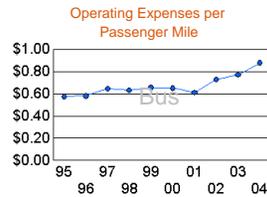
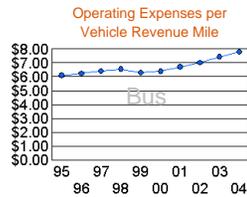


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$219,056,516	\$56,352,308	\$37,045,916	250,052,887	28,049,934	58,297,773	2,170,522	56.5	1,066	6.3	997	2.03	7
Light Rail	\$35,589,571	\$5,818,124	\$85,085,771	30,025,476	1,462,438	6,654,554	112,840	45.3	55	17.6	55	4.00	0
Demand Response	\$29,767,498	\$6,979,680	\$0	12,249,523	11,942,912	1,834,093	771,341	N/A	457	4.4	430	N/A	6
Inclined Plane	\$961,046	\$1,042,272	\$0	135,643	35,620	1,068,772	12,961	0.5	4	130.5	4	1.00	0

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.81	100.92	0.88	3.76	2.08	26.86
Light Rail	24.34	315.40	1.19	5.35	4.55	58.97
Demand Response	2.49	38.59	2.43	16.23	0.15	2.38
Inclined Plane	26.98	74.15	7.09	0.90	30.00	82.46



General Information

Urbanized Area (UA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	1,955,778,889
Annual Unlinked Trips	397,782,682
Average Weekday Unlinked Trips	1,359,116
Average Saturday Unlinked Trips	598,802
Average Sunday Unlinked Trips	394,549

Service Supplied

Annual Vehicle Revenue Miles	108,137,102
Annual Vehicle Revenue Hours	6,469,549
Vehicles Operated in Maximum Service	2,221
Vehicles Available for Maximum Service	2,622
Base Period Requirement	534

Financial Information

Fare Revenues Earned \$421,270,027

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$421,270,027
Local Funds	(22%)	232,677,450
State Funds	(19%)	198,491,603
Federal Assistance	(2%)	18,500,000
Other Funds	(18%)	193,065,248
Total Operating Funds Expended		\$1,064,004,328

Sources of Capital Funds Expended

Local funds	(36%)	\$163,444,498
State Funds	(17%)	78,767,265
Federal Assistance	(46%)	208,893,544
Other Funds	(0%)	0
Total Capital Funds Expended		\$451,105,307

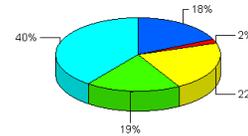
Summary of Operating Expenses

Salary, Wages and Benefits	\$742,092,281
Materials and Supplies	99,025,031
Purchased Transportation	36,823,793
Other Operating Expenses	81,146,672
Total Operating Expenses	\$959,087,777
Reconciling Cash Expenditures	\$104,916,551

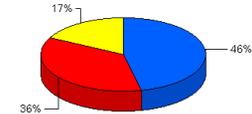
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,236	0	\$24,000,000	\$6,556,300	\$9,543,934	\$6,837,000	\$46,937,234
Heavy Rail	750	0	\$55,565,434	\$184,741,918	\$133,833,486	\$30,027,235	\$404,168,073
Demand Response	0	235	\$0	\$0	\$0	\$0	\$0
Total	1,986	235	\$79,565,434	\$191,298,218	\$143,377,420	\$36,864,235	\$451,105,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended

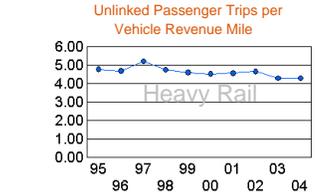
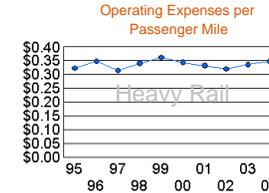
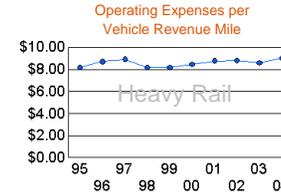
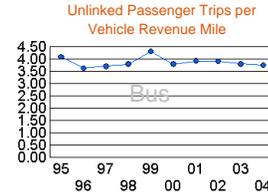
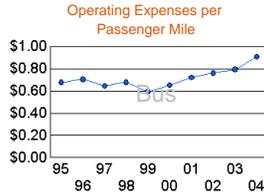
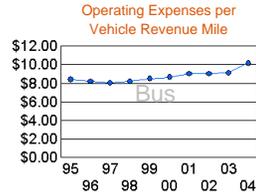


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$395,725,481	\$96,633,174	\$46,937,234	436,436,653	38,901,318	146,010,344	3,458,658	94.8	1,437	8.8	1,236	2.51	16
Heavy Rail	\$525,516,163	\$322,272,047	\$404,168,073	1,507,072,928	58,205,365	250,659,980	2,312,490	206.6	950	17.3	750	2.95	27
Demand Response	\$37,846,133	\$2,364,806	\$0	12,269,308	11,030,419	1,112,358	698,401	N/A	235	2.5	235	N/A	0

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.17	114.42	0.91	2.71	3.75	42.22
Heavy Rail	9.03	227.25	0.35	2.10	4.31	108.39
Demand Response	3.43	54.19	3.08	34.02	0.10	1.59



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	221, 224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	652,444,044
Annual Unlinked Trips	112,634,082
Average Weekday Unlinked Trips	383,120
Average Saturday Unlinked Trips	171,211
Average Sunday Unlinked Trips	99,000

Service Supplied

Annual Vehicle Revenue Miles	39,327,898
Annual Vehicle Revenue Hours	2,617,224
Vehicles Operated in Maximum Service	1,140
Vehicles Available for Maximum Service	1,358
Base Period Requirement	269

Financial Information

Fare Revenues Earned \$113,445,578

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$113,445,578
Local Funds	(0%)	1,501,001
State Funds	(55%)	202,907,112
Federal Assistance	(12%)	42,932,880
Other Funds	(1%)	5,475,809
Total Operating Funds Expended		\$366,262,380

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(49%)	96,306,820
Federal Assistance	(51%)	99,234,791
Other Funds	(0%)	0
Total Capital Funds Expended		\$195,541,611

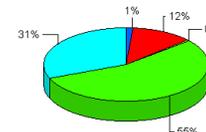
Summary of Operating Expenses

Salary, Wages and Benefits	\$211,424,184
Materials and Supplies	39,379,525
Purchased Transportation	91,914,860
Other Operating Expenses	21,483,421
Total Operating Expenses	\$364,201,990
Reconciling Cash Expenditures	\$2,060,389

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	633	180	\$20,642,979	\$2,943,914	\$3,617,261	\$258,739	\$27,462,893
Heavy Rail	54	0	\$22,481,268	\$20,014,602	\$23,944,974	\$60,165	\$66,501,009
Commuter Rail	0	115	\$3,547,883	\$3,015,143	\$12,936,256	\$0	\$19,499,282
Demand Response	17	92	\$0	\$0	\$0	\$0	\$0
Light Rail	49	0	\$2,475,736	\$78,528,617	\$1,038,239	\$35,835	\$82,078,427
Total	753	387	\$49,147,866	\$104,502,276	\$41,536,730	\$354,739	\$195,541,611

Sources of Operating Funds Expended



Sources of Capital Funds Expended

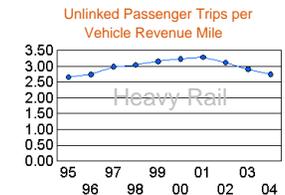
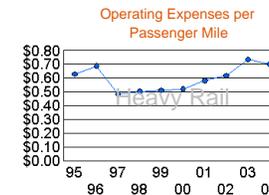
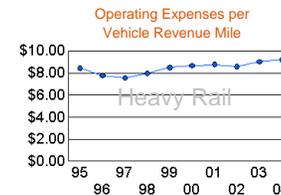
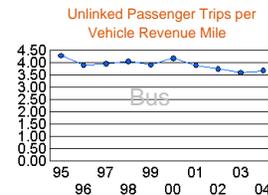
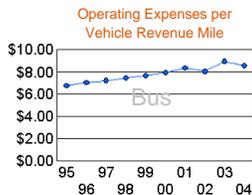


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$202,552,026	\$69,013,884	\$27,462,893	349,765,804	23,672,892	86,818,827	1,894,834	31.8	930	8.4	813	3.19	14
Heavy Rail	\$41,810,635	\$11,580,711	\$66,501,009	59,594,862	4,535,427	12,425,656	182,749	29.4	100	19.4	54	1.29	85
Commuter Rail	\$66,063,524	\$26,505,238	\$19,499,282	197,013,724	4,854,629	6,699,215	121,265	400.4	153	14.6	115	3.48	33
Light Rail	\$33,687,929	\$5,432,412	\$82,078,427	41,180,236	2,060,331	6,067,069	122,634	57.6	53	10.3	49	2.33	8
Demand Response	\$20,087,876	\$913,333	\$0	4,889,418	4,204,619	623,315	295,742	N/A	122	1.2	109	N/A	12

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.56	106.90	0.58	2.33	3.67	45.82
Heavy Rail	9.22	228.79	0.70	3.36	2.74	67.99
Commuter Rail	13.61	544.79	0.34	9.86	1.38	55.24
Light Rail	16.35	274.70	0.82	5.55	2.94	49.47
Demand Response	4.78	67.92	4.11	32.23	0.15	2.11



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	736,269,941
Annual Unlinked Trips	136,157,132
Average Weekday Unlinked Trips	440,018
Average Saturday Unlinked Trips	280,945
Average Sunday Unlinked Trips	163,099

Service Supplied

Annual Vehicle Revenue Miles	51,371,493
Annual Vehicle Revenue Hours	3,100,180
Vehicles Operated in Maximum Service	867
Vehicles Available for Maximum Service	1,095
Base Period Requirement	339

Financial Information

Fare Revenues Earned \$94,156,892

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$92,750,812
Local Funds	(57%)	209,500,037
State Funds	(0%)	0
Federal Assistance	(11%)	41,606,338
Other Funds	(6%)	21,541,077
Total Operating Funds Expended		\$365,398,264

Sources of Capital Funds Expended

Local funds	(70%)	\$128,713,510
State Funds	(0%)	838,223
Federal Assistance	(30%)	54,690,305
Other Funds	(0%)	0
Total Capital Funds Expended		\$184,242,038

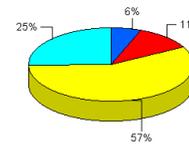
Summary of Operating Expenses

Salary, Wages and Benefits	\$252,137,721
Materials and Supplies	32,976,387
Purchased Transportation	3,955,693
Other Operating Expenses	13,647,700
Total Operating Expenses	\$302,717,501
Reconciling Cash Expenditures	\$62,680,763

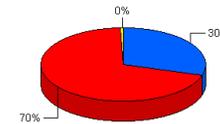
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	590	0	\$20,633,129	\$13,735,803	\$1,366,522	\$2,030,707	\$37,766,161
Heavy Rail	184	0	\$42,696,355	\$30,228,577	\$71,573,069	\$683,297	\$145,181,298
Demand Response	93	0	\$1,294,579	\$0	\$0	\$0	\$1,294,579
Total	867	0	\$64,624,063	\$43,964,380	\$72,939,591	\$2,714,004	\$184,242,038

Sources of Operating Funds Expended



Sources of Capital Funds Expended

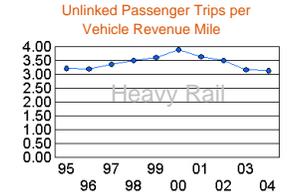
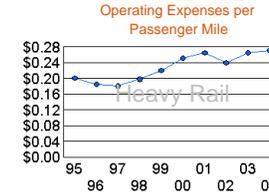
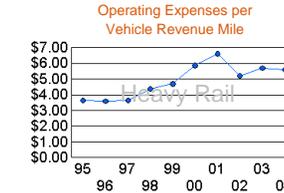
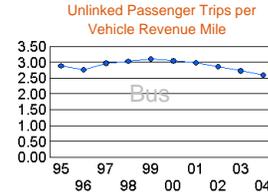
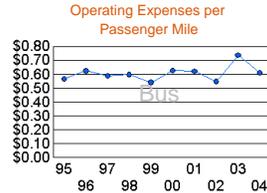
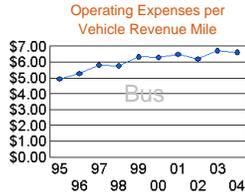


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$169,414,736	\$50,107,728	\$37,766,161	277,747,016	25,646,055	66,761,993	2,057,974	13.8	683	6.0	590	1.77	16
Heavy Rail	\$123,208,332	\$43,614,432	\$145,181,298	455,358,663	22,049,648	69,088,598	836,727	96.1	302	15.5	184	1.04	64
Demand Response	\$10,094,433	\$403,527	\$1,294,579	3,164,262	3,675,790	306,541	205,479	N/A	110	3.0	93	N/A	18

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Passenger Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.61	82.32	0.61	2.54	2.60	32.44
Heavy Rail	5.59	147.25	0.27	1.78	3.13	82.57
Demand Response	2.75	49.13	3.19	32.93	0.08	1.49



Broward County Mass Transit Division (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	175,434,864
Annual Unlinked Trips	40,327,994
Average Weekday Unlinked Trips	132,158
Average Saturday Unlinked Trips	82,074
Average Sunday Unlinked Trips	36,116

Service Supplied

Annual Vehicle Revenue Miles	25,875,860
Annual Vehicle Revenue Hours	2,059,233
Vehicles Operated in Maximum Service	561
Vehicles Available for Maximum Service	684
Base Period Requirement	260

Financial Information

Fare Revenues Earned \$19,958,151

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$19,958,151
Local Funds	(60%)	65,536,065
State Funds	(15%)	16,525,851
Federal Assistance	(6%)	6,231,200
Other Funds	(2%)	1,839,653
Total Operating Funds Expended		\$110,090,920

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	5,135
Federal Assistance	(100%)	9,665,332
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,670,467

Summary of Operating Expenses

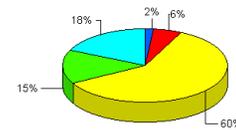
Salary, Wages and Benefits	\$56,093,210
Materials and Supplies	9,879,869
Purchased Transportation	31,173,526
Other Operating Expenses	12,944,315
Total Operating Expenses	\$110,090,920

Reconciling Cash Expenditures \$0

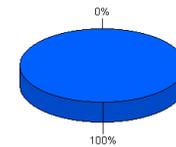
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	215	63	\$8,117,560	\$644,447	\$274,160	\$634,300	\$9,670,467
Demand Response	0	275	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
Total	215	63	\$8,117,560	\$644,447	\$274,160	\$634,300	\$9,670,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended

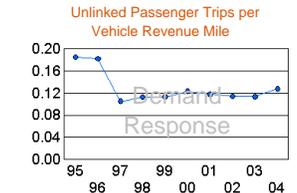
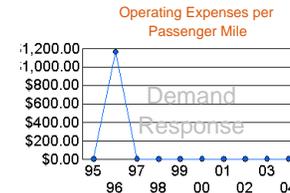
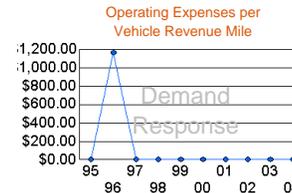
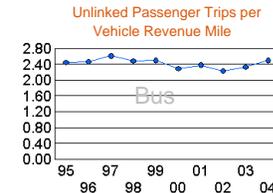
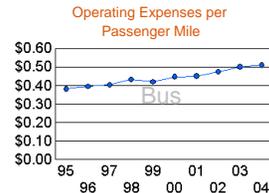
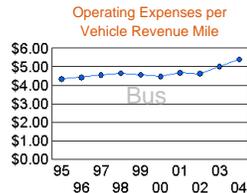


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,717,619	\$17,164,643	\$9,670,467	162,009,619	15,314,924	38,256,615	1,140,565	0.0	354	4.9	278	1.10	27
Demand Response	\$24,127,407	\$1,121,981	\$0	10,876,443	10,411,502	1,326,355	882,172	N/A	322	2.9	275	N/A	17
Ferryboat	\$3,245,894	\$1,671,527	\$0	2,548,802	149,434	745,024	36,496	20.7	8	2.0	8	1.00	0

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	5.40	0.51	2.16
Demand Response	2.32	2.22	0.13
Ferryboat	21.72	1.27	4.99



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	287
Population	2,345,932

Service Consumption

Annual Passenger Miles	444,184,710
Annual Unlinked Trips	99,831,756
Average Weekday Unlinked Trips	319,897
Average Saturday Unlinked Trips	185,899
Average Sunday Unlinked Trips	141,820

Service Supplied

Annual Vehicle Revenue Miles	53,257,590
Annual Vehicle Revenue Hours	3,803,724
Vehicles Operated in Maximum Service	1,042
Vehicles Available for Maximum Service	1,274
Base Period Requirement	458

Financial Information

Fare Revenues Earned \$71,309,543

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$71,309,543
Local Funds	(73%)	269,544,440
State Funds	(6%)	22,552,403
Federal Assistance	(0%)	171,385
Other Funds	(1%)	4,012,354
Total Operating Funds Expended		\$367,590,125

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(14%)	12,338,965
Federal Assistance	(86%)	77,930,825
Other Funds	(0%)	0
Total Capital Funds Expended		\$90,269,790

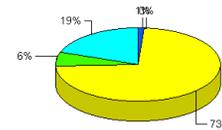
Summary of Operating Expenses

Salary, Wages and Benefits	\$208,962,479
Materials and Supplies	46,197,479
Purchased Transportation	33,197,513
Other Operating Expenses	54,377,953
Total Operating Expenses	\$342,735,424
Reconciling Cash Expenditures	\$24,854,703

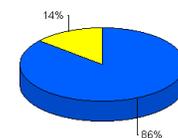
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	663	0	\$1,654,201	\$32,287,827	\$38,543,579	\$1,412,205	\$73,897,812
Heavy Rail	103	0	\$2,454,862	\$4,063,168	\$9,548,703	\$-34,424	\$16,032,309
Automated Guideway	17	0	\$251,771	\$0	\$87,897	\$0	\$339,668
Demand Response	0	259	\$0	\$0	\$0	\$0	\$0
Total	783	259	\$4,360,834	\$36,350,995	\$48,180,179	\$1,377,781	\$90,269,789

Sources of Operating Funds Expended



Sources of Capital Funds Expended

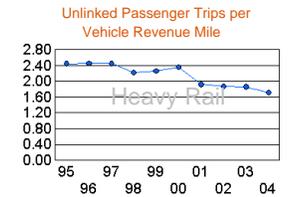
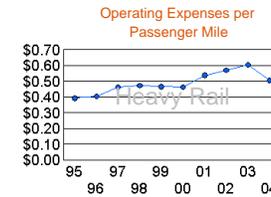
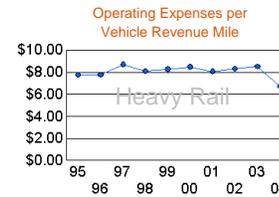
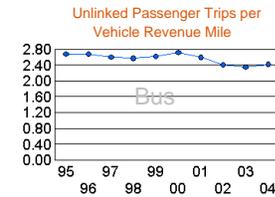
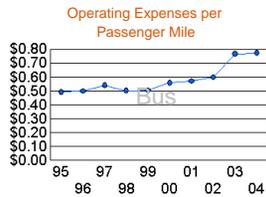
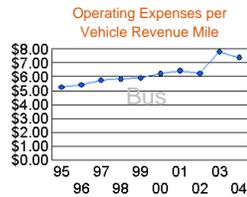


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$229,427,318	\$58,074,979	\$73,897,812	296,888,711	31,100,472	75,137,426	2,535,807	41.3	819	4.6	663	1.54	24
Heavy Rail	\$61,437,722	\$10,026,596	\$16,032,309	121,822,960	9,112,334	15,637,516	386,495	45.0	136	22.0	103	1.44	32
Demand Response	\$33,197,513	\$3,207,968	\$0	17,562,141	12,090,936	1,288,305	787,907	N/A	290	2.3	259	N/A	12
Automated Guideway	\$18,672,871	\$0	\$339,668	7,910,898	953,848	7,768,509	93,515	8.5	29	13.9	17	1.00	71

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.38	90.48	0.77	3.05	2.42	29.63
Heavy Rail	6.74	158.96	0.50	3.93	1.72	40.46
Demand Response	2.75	42.13	1.89	25.77	0.11	1.64
Automated Guideway	19.58	199.68	2.36	2.40	8.14	83.07



San Juan, PR 00919-5349

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	198
Population	2,216,616

Service Consumption

Annual Passenger Miles	106,761,514
Annual Unlinked Trips	30,876,922
Average Weekday Unlinked Trips	98,903
Average Saturday Unlinked Trips	61,222
Average Sunday Unlinked Trips	34,246

Service Supplied

Annual Vehicle Revenue Miles	7,922,138
Annual Vehicle Revenue Hours	858,718
Vehicles Operated in Maximum Service	248
Vehicles Available for Maximum Service	320
Base Period Requirement	184

Financial Information

Fare Revenues Earned \$7,124,104

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$6,085,893
Local Funds	(37%)	21,912,311
State Funds	(5%)	3,129,835
Federal Assistance	(18%)	10,744,673
Other Funds	(30%)	18,073,488
Total Operating Funds Expended		\$59,946,200

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	850,962
Federal Assistance	(80%)	3,403,828
Other Funds	(0%)	3,606
Total Capital Funds Expended		\$4,258,396

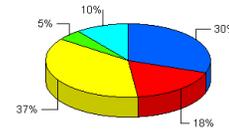
Summary of Operating Expenses

Salary, Wages and Benefits	\$43,057,342
Materials and Supplies	8,534,406
Purchased Transportation	0
Other Operating Expenses	7,337,042
Total Operating Expenses	\$58,928,790
Reconciling Cash Expenditures	\$1,017,410

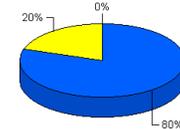
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$810,290	\$3,137,683	\$53,490	\$85,837	\$4,087,300
Demand Response	40	0	\$0	\$161,352	\$9,744	\$0	\$171,096
Total	248	0	\$810,290	\$3,299,035	\$63,234	\$85,837	\$4,258,396

Sources of Operating Funds Expended



Sources of Capital Funds Expended

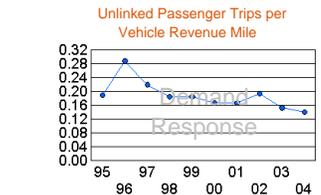
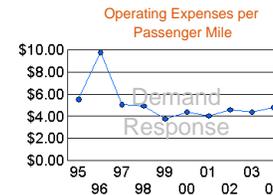
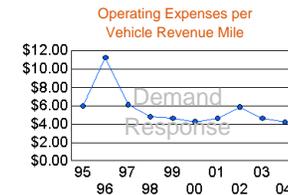
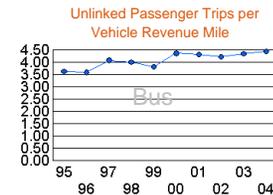
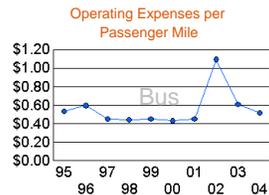
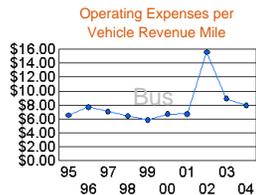


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$54,707,412	\$5,949,480	\$4,087,300	105,884,926	6,924,330	30,736,846	772,102	17.1	266	6.3	208	1.01	28
Demand Response	\$4,221,378	\$140,019	\$171,096	876,588	997,808	140,076	86,616	N/A	54	4.1	40	N/A	35

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.90	70.86	0.52	1.78	4.44	39.81
Demand Response	4.23	48.74	4.82	30.14	0.14	1.62



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	263,880,651
Annual Unlinked Trips	49,278,741
Average Weekday Unlinked Trips	181,770
Average Saturday Unlinked Trips	76,064
Average Sunday Unlinked Trips	1,551

Service Supplied

Annual Vehicle Revenue Miles	45,454,510
Annual Vehicle Revenue Hours	5,259,675
Vehicles Operated in Maximum Service	2,165
Vehicles Available for Maximum Service	4,641
Base Period Requirement	

Financial Information

Fare Revenues Earned \$46,416,375

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$46,969,229
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$46,969,229

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,666,560
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,666,560

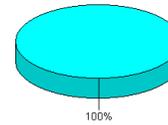
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	46,969,229
Other Operating Expenses	0
Total Operating Expenses	\$46,969,229
Reconciling Cash Expenditures	\$0

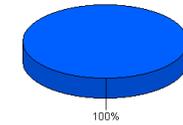
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,165	\$2,486,560	\$0	\$0	\$180,000	\$2,666,560

Sources of Operating Funds Expended



Sources of Capital Funds Expended

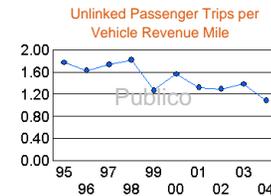
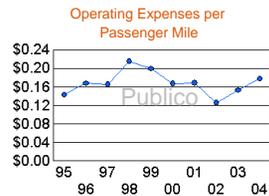
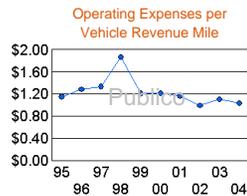


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$46,969,229	\$46,416,375	\$2,666,560	263,880,651	45,454,510	49,278,741	5,259,675	N/A	4,641	0.0	2,165	N/A	114

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Publico	1.03	0.18	9.37



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	162,403,202	Q
Annual Unlinked Trips	54,779,505	Q
Average Weekday Unlinked Trips	181,592	
Average Saturday Unlinked Trips	94,319	
Average Sunday Unlinked Trips	54,733	

Service Supplied

Annual Vehicle Revenue Miles	22,730,856	Q
Annual Vehicle Revenue Hours	1,702,882	Q
Vehicles Operated in Maximum Service	646	
Vehicles Available for Maximum Service	975	
Base Period Requirement	213	

Financial Information

Fare Revenues Earned \$41,614,565

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$41,127,081
Local Funds	(13%)	18,467,883
State Funds	(42%)	59,359,357
Federal Assistance	(13%)	17,711,167
Other Funds	(3%)	4,368,501
Total Operating Funds Expended		\$141,033,989

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	8,273,347
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,273,347

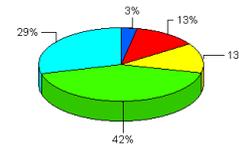
Summary of Operating Expenses

Salary, Wages and Benefits	\$103,505,401
Materials and Supplies	8,712,261
Purchased Transportation	19,420,698
Other Operating Expenses	8,297,527
Total Operating Expenses	\$139,935,887
Reconciling Cash Expenditures	\$1,098,102

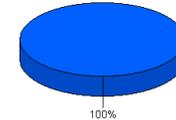
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	411	0	\$6,137,347	\$0	\$1,136,000	\$1,000,000	\$8,273,347
Demand Response	0	215	\$0	\$0	\$0	\$0	\$0
Vanpool	20	0	\$0	\$0	\$0	\$0	\$0
Total	431	0	\$6,137,347	\$0	\$1,136,000	\$1,000,000	\$8,273,347

Sources of Operating Funds Expended



Sources of Capital Funds Expended

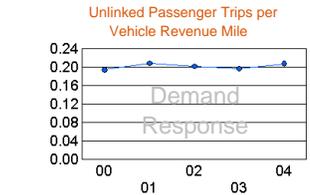
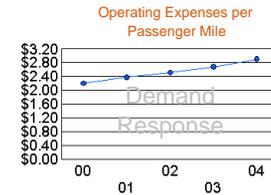
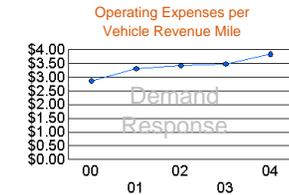
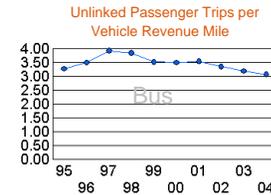
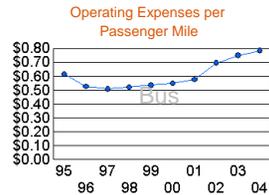
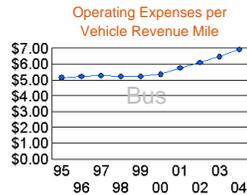


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$121,321,796	\$37,813,177	\$8,273,347	154,727,467	17,543,371	53,742,766	1,351,563	0.0	475	4.1	411	1.92	16
Demand Response	\$18,518,310	\$3,218,123	\$0	6,377,194	4,839,089	1,003,944	343,578	N/A	479	0.0	215	N/A	123
Vanpool	\$95,781 Q	\$95,781	\$0	1,298,541 Q	348,396 Q	32,795 Q	7,741 Q	N/A	21	1.6	20	N/A	5

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.92	89.76	0.78	2.26	3.06	39.76
Demand Response	3.83	53.90	2.90	18.45	0.21	2.92
Vanpool	0.27 Q	12.37 Q	0.07 Q	2.92 Q	0.09 Q	4.24 Q



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	241,256,600	Q
Annual Unlinked Trips	57,868,273	
Average Weekday Unlinked Trips	194,750	
Average Saturday Unlinked Trips	104,170	
Average Sunday Unlinked Trips	47,207	

Service Supplied

Annual Vehicle Revenue Miles	26,518,926
Annual Vehicle Revenue Hours	2,005,871
Vehicles Operated in Maximum Service	679
Vehicles Available for Maximum Service	682
Base Period Requirement	298

Financial Information

Fare Revenues Earned \$37,580,309

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$37,580,309
Local Funds	(0%)	0
State Funds	(74%)	158,650,740
Federal Assistance	(8%)	16,488,296
Other Funds	(1%)	1,538,474
Total Operating Funds Expended		\$214,257,819

Sources of Capital Funds Expended

Local funds	(4%)	\$2,000,000
State Funds	(31%)	15,786,760
Federal Assistance	(65%)	32,391,531
Other Funds	(0%)	0
Total Capital Funds Expended		\$50,178,291

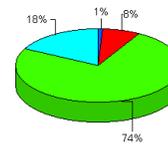
Summary of Operating Expenses

Salary, Wages and Benefits	\$162,506,582
Materials and Supplies	23,233,946
Purchased Transportation	2,275,545
Other Operating Expenses	25,604,929
Total Operating Expenses	\$213,621,002
Reconciling Cash Expenditures	\$636,817

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	544	0	\$3,580,343	\$19,156,474	\$10,425,005	\$0	\$33,161,822
Heavy Rail	22	0	\$269,894	\$7,534,803	\$2,625,359	\$127,694	\$10,557,750
Demand Response	74	22	\$2,093,276	\$584,462	\$0	\$0	\$2,677,738
Light Rail	17	0	\$3,007,921	\$493,639	\$279,421	\$0	\$3,780,981
Total	657	22	\$8,951,434	\$27,769,378	\$13,329,785	\$127,694	\$50,178,291

Sources of Operating Funds Expended



Sources of Capital Funds Expended

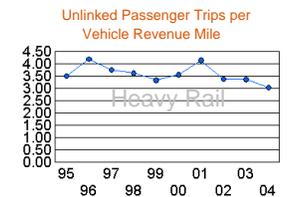
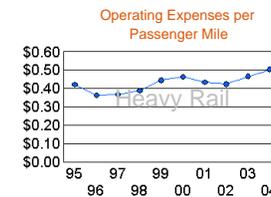
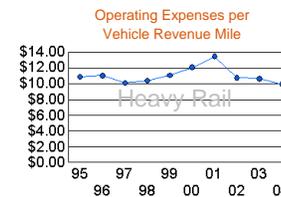
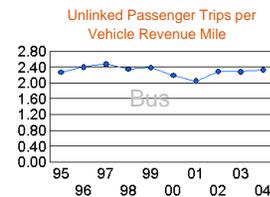
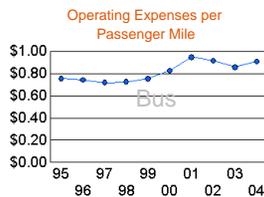
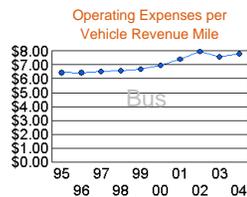


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$159,993,401	\$30,604,774	\$33,161,822	176,055,253	20,471,913	47,631,186	1,634,113	0.0	544	5.4	544	1.86	0
Heavy Rail	\$23,869,102	\$4,956,439	\$10,557,750	47,439,898	2,397,243	7,282,845	108,771	38.1	22	21.0	22	3.14	0
Demand Response	\$16,992,777	\$276,370	\$2,677,738	2,562,653	2,637,975	393,532	195,061	N/A	99	4.7	96	N/A	3
Light Rail	\$12,765,722	\$1,742,726	\$3,780,981	15,198,796	1,011,795	2,560,710	67,926	30.4	17	23.0	17	2.83	0

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.82	97.91	0.91	3.36	2.33	29.15
Heavy Rail	9.96	219.44	0.50 Q	3.28	3.04	66.96
Demand Response	6.44	87.12	6.63	43.18	0.15	2.02
Light Rail	12.62	187.94	0.84 Q	4.99	2.53	37.70



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	594
Population	1,780,649

Service Consumption

Annual Passenger Miles	233,555,842
Annual Unlinked Trips	56,901,430
Average Weekday Unlinked Trips	217,450
Average Saturday Unlinked Trips	126,036
Average Sunday Unlinked Trips	88,456

Service Supplied

Annual Vehicle Revenue Miles	22,351,695
Annual Vehicle Revenue Hours	1,741,889
Vehicles Operated in Maximum Service	744
Vehicles Available for Maximum Service	874
Base Period Requirement	303

Financial Information

Fare Revenues Earned \$52,751,389

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$51,353,689
Local Funds	(2%)	3,161,209
State Funds	(63%)	124,349,982
Federal Assistance	(7%)	13,647,673
Other Funds	(3%)	5,793,162
Total Operating Funds Expended		\$198,305,715

Sources of Capital Funds Expended

Local funds	(22%)	\$31,719,071
State Funds	(7%)	9,937,727
Federal Assistance	(71%)	101,634,611
Other Funds	(0%)	0
Total Capital Funds Expended		\$143,291,409

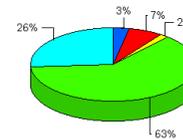
Summary of Operating Expenses

Salary, Wages and Benefits	\$160,434,674
Materials and Supplies	17,832,366
Purchased Transportation	0
Other Operating Expenses	16,189,808
Total Operating Expenses	\$194,456,848
Reconciling Cash Expenditures	\$3,848,867

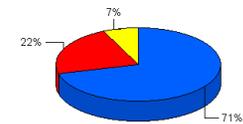
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	722	0	\$31,892,446	\$4,643,479	\$10,254,602	\$4,618,361	\$51,408,888
Light Rail	22	0	\$30,942,368	\$33,255,893	\$5,616,184	\$22,068,076	\$91,882,521
Total	744	0	\$62,834,814	\$37,899,372	\$15,870,786	\$26,686,437	\$143,291,409

Sources of Operating Funds Expended



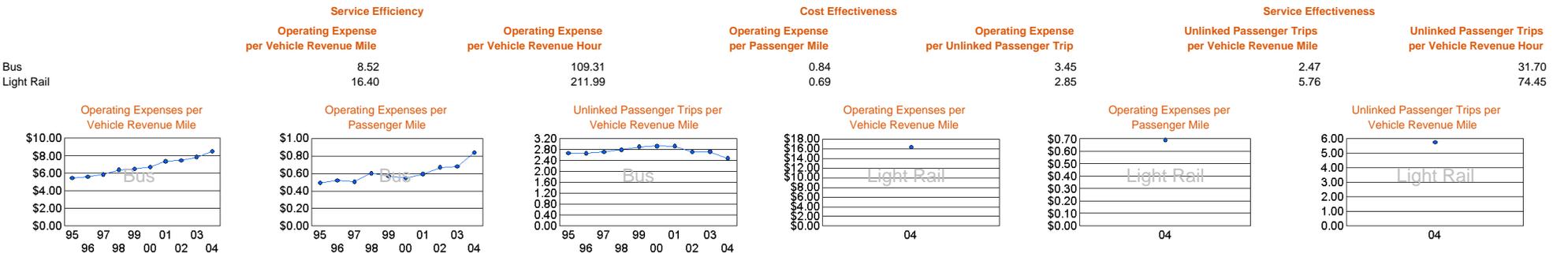
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$186,088,934	\$48,785,657	\$51,408,888	221,435,444	21,841,494	53,962,653	1,702,416	232.0	852	4.7	722	2.44	18
Light Rail	\$8,367,914	\$2,568,032	\$91,882,521	12,120,398	510,201	2,938,777	39,473	24.4	22	0.0	22	1.29	0

Performance Measures



Note: First year reporting

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,879,603,999
Annual Unlinked Trips	474,750,702
Average Weekday Unlinked Trips	1,524,289
Average Saturday Unlinked Trips	923,746
Average Sunday Unlinked Trips	619,083

Service Supplied

Annual Vehicle Revenue Miles	142,483,216
Annual Vehicle Revenue Hours	11,305,058
Vehicles Operated in Maximum Service	3,812
Vehicles Available for Maximum Service	4,516
Base Period Requirement	1,021

Financial Information

Fare Revenues Earned \$403,915,340

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$403,915,340
Local Funds	(29%)	272,707,895
State Funds	(22%)	206,931,446
Federal Assistance	(2%)	21,972,004
Other Funds	(3%)	32,806,638
Total Operating Funds Expended		\$938,333,323

Sources of Capital Funds Expended

Local funds	(41%)	\$199,794,598
State Funds	(4%)	20,531,400
Federal Assistance	(55%)	270,108,575
Other Funds	(0%)	0
Total Capital Funds Expended		\$490,434,573

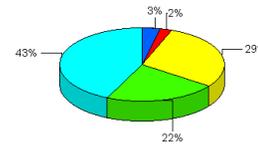
Summary of Operating Expenses

Salary, Wages and Benefits	\$885,151,966
Materials and Supplies	91,479,963
Purchased Transportation	48,998,683
Other Operating Expenses	94,400,180
Total Operating Expenses	\$1,120,030,792
Reconciling Cash Expenditures	\$(181,697,469)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,710	0	\$82,206,279	\$17,461,486	\$7,177,508	\$10,504,637	\$117,349,910
Heavy Rail	1,008	0	\$22,312,856	\$224,349,487	\$113,619,460	\$12,802,861	\$373,084,664
Demand Response	0	1,094	\$0	\$0	\$0	\$0	\$0
Total	2,718	1,094	\$104,519,135	\$241,810,973	\$120,796,968	\$23,307,498	\$490,434,574

Sources of Operating Funds Expended



Sources of Capital Funds Expended

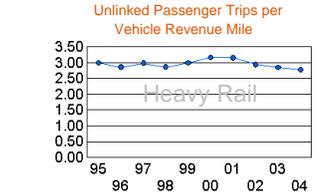
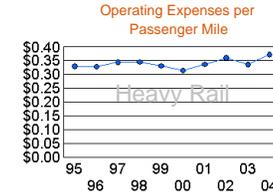
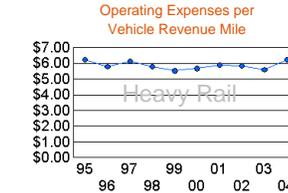
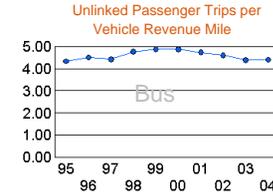
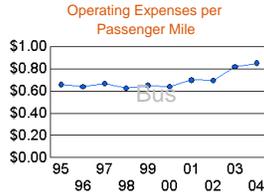
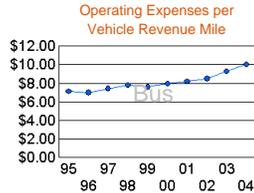


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$669,763,133	\$238,085,884	\$117,349,910	788,665,606	66,572,049	294,030,775	6,782,813	3.7	2,049	8.8	1,710	1.82	20
Heavy Rail	\$399,863,818	\$163,147,354	\$373,084,664	1,074,812,545	64,328,206	178,716,456	3,448,261	206.3	1,190	20.7	1,008	2.39	18
Demand Response	\$50,403,841	\$2,682,102	\$0	16,125,848	11,582,961	2,003,471	1,073,984	N/A	1,277	2.4	1,094	N/A	17

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.06	98.74	0.85	2.28	4.42	43.35
Heavy Rail	6.22	115.96	0.37	2.24	2.78	51.83
Demand Response	4.35	46.93	3.13	25.16	0.17	1.87



Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	1,533
Population	4,468,180

Service Consumption

Annual Passenger Miles	247,986,115
Annual Unlinked Trips	34,370,765
Average Weekday Unlinked Trips	119,180
Average Saturday Unlinked Trips	50,247
Average Sunday Unlinked Trips	20,329

Service Supplied

Annual Vehicle Revenue Miles	35,394,422
Annual Vehicle Revenue Hours	2,251,033
Vehicles Operated in Maximum Service	1,477
Vehicles Available for Maximum Service	1,772
Base Period Requirement	260

Financial Information

Fare Revenues Earned \$42,795,686

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$42,214,732
Local Funds	(0%)	0
State Funds	(56%)	82,317,564
Federal Assistance	(12%)	17,462,882
Other Funds	(4%)	5,225,626
Total Operating Funds Expended		\$147,220,804

Sources of Capital Funds Expended

Local funds	(39%)	\$7,654,258
State Funds	(8%)	1,602,956
Federal Assistance	(49%)	9,582,139
Other Funds	(3%)	580,954
Total Capital Funds Expended		\$19,420,307

Summary of Operating Expenses

Salary, Wages and Benefits	\$82,948,775
Materials and Supplies	13,511,286
Purchased Transportation	35,086,130
Other Operating Expenses	15,655,821
Total Operating Expenses	\$147,202,012
Reconciling Cash Expenditures	\$18,792

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	467	136	\$3,339,746	\$4,048,288	\$3,584,182	\$3,847,958	\$14,820,174
Demand Response	5	379	\$2,773,534	\$0	\$0	\$0	\$2,773,534
Vanpool	490	0	\$1,826,599	\$0	\$0	\$0	\$1,826,599
Total	962	515	\$7,939,879	\$4,048,288	\$3,584,182	\$3,847,958	\$19,420,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended

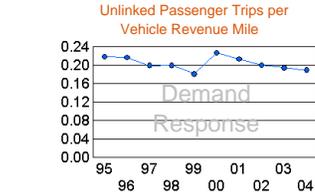
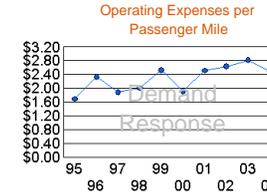
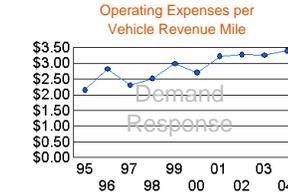
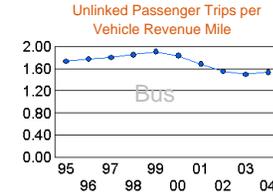
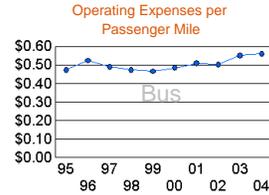
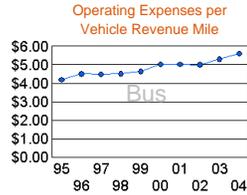


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,806,010	\$31,137,172	\$14,820,174	205,155,872	20,507,344	31,440,977	1,447,346	0.0	736	6.4	603	2.32	22
Demand Response	\$27,188,771	\$9,139,550	\$2,773,534	10,916,510	7,997,659	1,513,523	552,553	N/A	435	3.3	384	N/A	13
Vanpool	\$5,207,231	\$2,518,964	\$1,826,599	31,913,733	6,889,419	1,416,265	251,134	N/A	601	2.8	490	N/A	23

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.60	79.32	0.56	3.65	1.53	21.72
Demand Response	3.40	49.21	2.49	17.96	0.19	2.74
Vanpool	0.76	20.73	0.16	3.68	0.21	5.64



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133,241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,518,710,223
Annual Unlinked Trips	67,677,915
Average Weekday Unlinked Trips	248,357
Average Saturday Unlinked Trips	46,035
Average Sunday Unlinked Trips	25,931

Service Supplied

Annual Vehicle Revenue Miles	38,467,693
Annual Vehicle Revenue Hours	1,240,471
Vehicles Operated in Maximum Service	1,003
Vehicles Available for Maximum Service	1,151
Base Period Requirement	69

Financial Information

Fare Revenues Earned \$191,762,241

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$182,687,931
Local Funds	(47%)	221,431,240
State Funds	(1%)	2,958,993
Federal Assistance	(0%)	0
Other Funds	(13%)	59,133,810
Total Operating Funds Expended		\$466,211,974

Sources of Capital Funds Expended

Local funds	(47%)	\$196,970,524
State Funds	(8%)	33,849,014
Federal Assistance	(42%)	175,566,350
Other Funds	(2%)	9,075,310
Total Capital Funds Expended		\$415,461,198

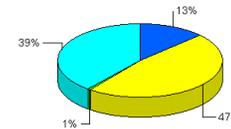
Summary of Operating Expenses

Salary, Wages and Benefits	\$309,333,543
Materials and Supplies	43,093,135
Purchased Transportation	0
Other Operating Expenses	87,011,448
Total Operating Expenses	\$439,438,126
Reconciling Cash Expenditures	\$26,773,848

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,003	0	\$123,729,107	\$203,549,100	\$69,029,057	\$19,153,934	\$415,461,198

Sources of Operating Funds Expended



Sources of Capital Funds Expended

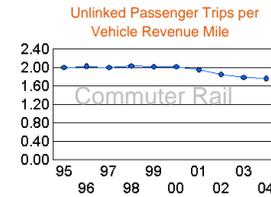
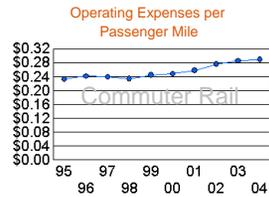
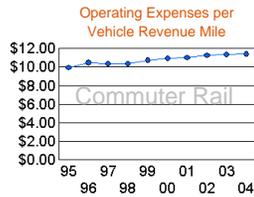


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$439,438,126	\$191,762,241	\$415,461,198	1,518,710,223	38,467,693	67,677,915	1,240,471	940.4	1,151	23.9	1,003	2.39	15

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Rail	11.42	0.29	54.56



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	167,914,950
Annual Unlinked Trips	34,721,678
Average Weekday Unlinked Trips	120,107
Average Saturday Unlinked Trips	48,059
Average Sunday Unlinked Trips	25,435

Service Supplied

Annual Vehicle Revenue Miles	19,419,103
Annual Vehicle Revenue Hours	1,806,051
Vehicles Operated in Maximum Service	462
Vehicles Available for Maximum Service	620
Base Period Requirement	318

Financial Information

Fare Revenues Earned \$24,128,021

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$24,128,021
Local Funds	(40%)	75,467,482
State Funds	(34%)	64,384,031
Federal Assistance	(13%)	24,961,386
Other Funds	(0%)	634,562
Total Operating Funds Expended		\$189,575,482

Sources of Capital Funds Expended

Local funds	(0%)	\$12,343
State Funds	(20%)	5,882,469
Federal Assistance	(80%)	23,538,305
Other Funds	(0%)	0
Total Capital Funds Expended		\$29,433,117

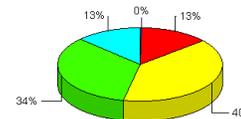
Summary of Operating Expenses

Salary, Wages and Benefits	\$123,721,317
Materials and Supplies	19,457,576
Purchased Transportation	6,109,830
Other Operating Expenses	39,797,967
Total Operating Expenses	\$189,086,690
Reconciling Cash Expenditures	\$488,792

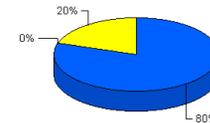
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	417	0	\$23,250,116	\$0	\$2,375,370	\$3,807,631	\$29,433,117
Demand Response	0	45	\$0	\$0	\$0	\$0	\$0
Total	417	45	\$23,250,116	\$0	\$2,375,370	\$3,807,631	\$29,433,117

Sources of Operating Funds Expended



Sources of Capital Funds Expended

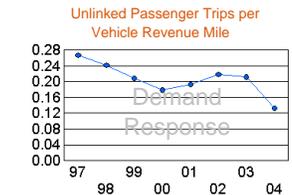
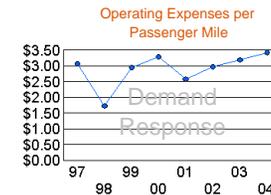
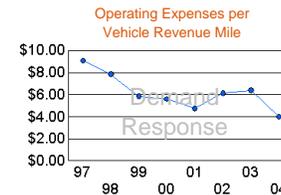
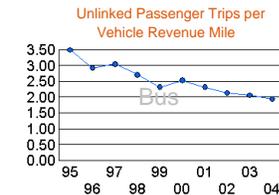
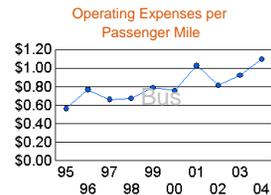
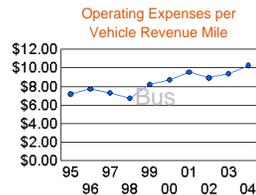


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$182,807,798	\$23,842,751	\$29,433,117	166,079,500	17,846,709	34,513,905	1,681,640	0.0	570	6.2	417	1.29	37
Demand Response	\$6,278,892	\$285,270	\$0	1,835,450	1,572,394	207,773	124,411	N/A	50	4.2	45	N/A	11

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.24	108.71	1.10	5.30	1.93	20.52
Demand Response	3.99	50.47	3.42	30.22	0.13	1.67



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	565,113,019	Q
Annual Unlinked Trips	95,881,563	
Average Weekday Unlinked Trips	330,754	
Average Saturday Unlinked Trips	152,696	
Average Sunday Unlinked Trips	95,908	

Service Supplied

Annual Vehicle Revenue Miles	61,117,802	Q
Annual Vehicle Revenue Hours	3,928,641	
Vehicles Operated in Maximum Service	1,933	
Vehicles Available for Maximum Service	2,806	
Base Period Requirement	458	

Financial Information

Fare Revenues Earned	\$53,254,573
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$53,413,826
Local Funds (66%)	211,170,916
State Funds (1%)	3,176,004
Federal Assistance (16%)	50,353,099
Other Funds (1%)	1,979,751
Total Operating Funds Expended	\$320,093,596 Q
Sources of Capital Funds Expended	
Local funds (66%)	\$153,878,457
State Funds (1%)	1,960,200
Federal Assistance (33%)	77,265,246
Other Funds (0%)	0
Total Capital Funds Expended	\$233,103,903

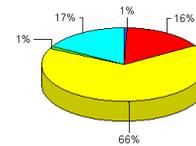
Summary of Operating Expenses

Salary, Wages and Benefits	\$260,035,222
Materials and Supplies	34,450,542
Purchased Transportation	67,133,192
Other Operating Expenses	(71,531,166)
Total Operating Expenses	\$290,087,790 Q
Reconciling Cash Expenditures	\$15,558,112

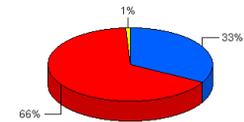
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,027	205	\$12,186,629	\$75,682,192	\$44,062,727	\$19,264,262	\$151,195,810
Demand Response	0	431	\$63,897	\$99,703	\$0	\$0	\$163,600
Light Rail	17	0	\$32,204,961	\$32,775,048	\$4,551,743	\$12,212,740	\$81,744,492
Vanpool	0	253	\$0	\$0	\$0	\$0	\$0
Total	1,044	458	\$44,455,487	\$108,556,943	\$48,614,470	\$31,477,002	\$233,103,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended

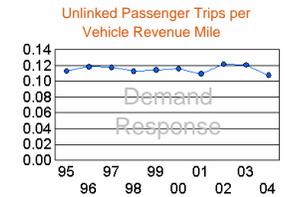
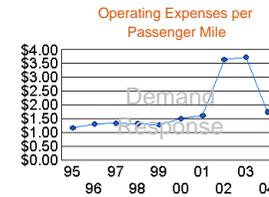
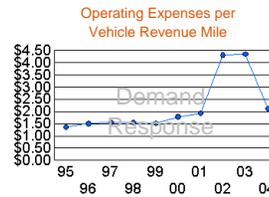
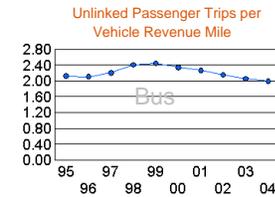
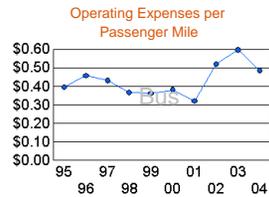
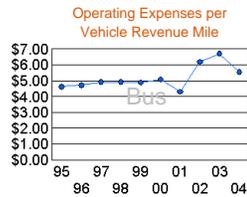


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$244,638,809	\$49,450,590	\$151,195,810	504,902,614	44,097,464	87,940,450	3,051,141	226.8	1,434	5.5	1,232	2.52	16
Demand Response	\$29,475,800 Q	\$1,323,834	\$163,600	16,996,133	13,977,826	1,502,572	752,008	N/A	1,070	4.0	431	N/A	148
Light Rail	\$14,134,691	\$1,486,925	\$81,744,492	13,757,568	473,368 Q	5,349,726	41,176	14.8	18	0.0	17	1.00	6
Vanpool	\$1,838,490	\$993,224	\$0	29,456,704 Q	2,569,144 Q	1,088,815	84,316	N/A	284	1.8	253	N/A	12

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.55	80.18	0.48	2.78	1.99	28.82
Demand Response	2.11 Q	39.20 Q	1.73 Q	19.62 Q	0.11	2.00
Light Rail	29.86 Q	343.27	1.03	2.64	11.30 Q	129.92
Vanpool	0.72 Q	21.80	0.06 Q	1.69	0.42 Q	12.91



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,229
Population	1,471,448

Service Consumption

Annual Passenger Miles	164,333,921
Annual Unlinked Trips	43,209,571
Average Weekday Unlinked Trips	140,624
Average Saturday Unlinked Trips	85,413
Average Sunday Unlinked Trips	51,910

Service Supplied

Annual Vehicle Revenue Miles	25,950,074
Annual Vehicle Revenue Hours	1,746,157
Vehicles Operated in Maximum Service	538
Vehicles Available for Maximum Service	654
Base Period Requirement	269

Financial Information

Fare Revenues Earned \$14,913,689

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$14,913,689
Local Funds	(72%)	74,693,449
State Funds	(0%)	0
Federal Assistance	(10%)	10,237,044
Other Funds	(3%)	3,389,693
Total Operating Funds Expended		\$103,233,875

Sources of Capital Funds Expended

Local funds	(21%)	\$1,405,903
State Funds	(0%)	0
Federal Assistance	(79%)	5,442,655
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,848,558

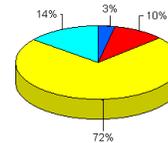
Summary of Operating Expenses

Salary, Wages and Benefits	\$74,299,688
Materials and Supplies	13,074,470
Purchased Transportation	6,595,161
Other Operating Expenses	7,148,709
Total Operating Expenses	\$101,118,028
Reconciling Cash Expenditures	\$2,115,847

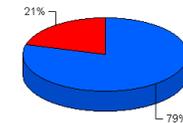
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	357	0	\$22,786	\$2,092,772	\$4,163,244	\$546,486	\$6,825,288
Demand Response	82	99	\$12,585	\$0	\$10,685	\$0	\$23,270
Total	439	99	\$35,371	\$2,092,772	\$4,173,929	\$546,486	\$6,848,558

Sources of Operating Funds Expended



Sources of Capital Funds Expended

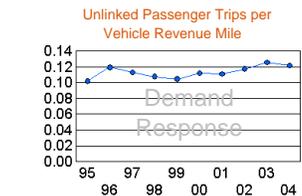
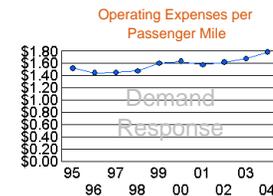
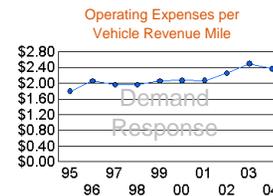
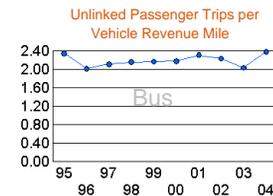
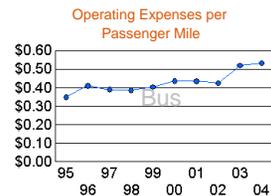
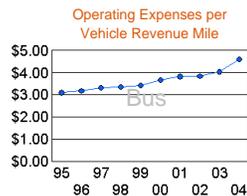


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,712,549	\$13,735,604	\$6,825,288	153,459,942	17,750,862	42,213,098	1,328,343	0.0	428	5.4	357	1.33	20
Demand Response	\$19,405,479	\$1,178,085	\$23,270	10,873,979	8,199,212	996,473	417,814	N/A	226	5.7	181	N/A	25

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.60	61.51	0.53	1.94	2.38	31.78
Demand Response	2.37	46.45	1.78	19.47	0.12	2.38



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	484,674

Service Consumption

Annual Passenger Miles	112,774,759	Q
Annual Unlinked Trips	47,496,471	Q
Average Weekday Unlinked Trips	154,049	
Average Saturday Unlinked Trips	87,402	
Average Sunday Unlinked Trips	65,347	

Service Supplied

Annual Vehicle Revenue Miles	13,494,047	Q
Annual Vehicle Revenue Hours	1,091,615	
Vehicles Operated in Maximum Service	483	
Vehicles Available for Maximum Service	548	
Base Period Requirement	148	

Financial Information

Fare Revenues Earned \$34,588,112

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$34,720,356
Local Funds	(51%)	54,945,127
State Funds	(2%)	2,354,387
Federal Assistance	(14%)	14,887,363
Other Funds	(1%)	1,528,755
Total Operating Funds Expended		\$108,435,988

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	27,479,429
Other Funds	(0%)	0
Total Capital Funds Expended		\$27,479,429

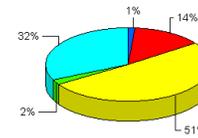
Summary of Operating Expenses

Salary, Wages and Benefits	\$77,169,458
Materials and Supplies	9,508,119
Purchased Transportation	1,121,515
Other Operating Expenses	28,459,617
Total Operating Expenses	\$116,258,709
Reconciling Cash Expenditures	\$6,411,871

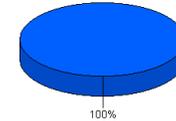
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	306	0	\$0	\$157,524	\$75,305	\$666,640	\$899,469
Demand Response	88	23	\$4,973,823	\$0	\$0	\$0	\$4,973,823
Light Rail	66	0	\$0	\$21,606,137	\$0	\$0	\$21,606,137
Total	460	23	\$4,973,823	\$21,763,661	\$75,305	\$666,640	\$27,479,429

Sources of Operating Funds Expended



Sources of Capital Funds Expended

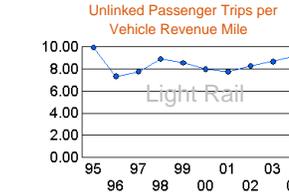
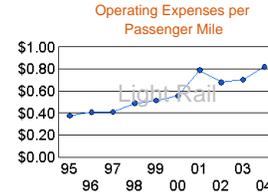
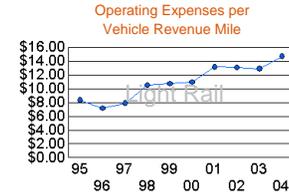
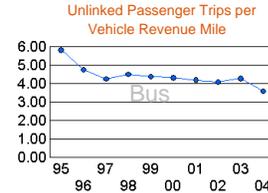
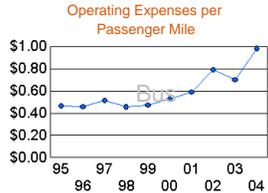
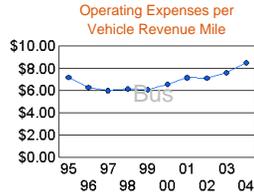


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$90,494,060	\$28,325,115	\$899,469	92,252,293 Q	10,655,061	38,202,444 Q	748,281	7.0	367	7.2	306	2.60	20
Light Rail	\$14,275,009	\$6,028,463	\$21,606,137	17,450,182	969,756	8,919,686	121,554	25.3	66	43.7	66	1.13	0
Demand Response	\$11,489,640 Q	\$234,534	\$4,973,823	3,072,284 Q	1,869,230 Q	374,341	221,780	N/A	115	1.9	111	N/A	4

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.49	120.94	0.98 Q	2.37 Q	3.59 Q	51.05 Q
Light Rail	14.72	117.44	0.82	1.60	9.20	73.38
Demand Response	6.15 Q	51.81 Q	3.74 Q	30.69 Q	0.20 Q	1.69



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	727,000

Service Consumption

Annual Passenger Miles	121,336,927	Q
Annual Unlinked Trips	35,712,254	Q
Average Weekday Unlinked Trips	122,493	
Average Saturday Unlinked Trips	46,883	
Average Sunday Unlinked Trips	33,289	

Service Supplied

Annual Vehicle Revenue Miles	17,966,678	Q
Annual Vehicle Revenue Hours	1,359,176	Q
Vehicles Operated in Maximum Service	510	
Vehicles Available for Maximum Service	647	
Base Period Requirement	273	

Financial Information

Fare Revenues Earned \$4,268,339

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$4,268,339
Local Funds	(80%)	111,361,702
State Funds	(0%)	0
Federal Assistance	(9%)	12,302,359
Other Funds	(8%)	11,540,367
Total Operating Funds Expended		\$139,472,767

Sources of Capital Funds Expended

Local funds	(95%)	\$31,616,360
State Funds	(0%)	0
Federal Assistance	(5%)	1,603,185
Other Funds	(0%)	0
Total Capital Funds Expended		\$33,219,545

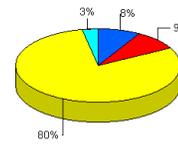
Summary of Operating Expenses

Salary, Wages and Benefits	\$68,884,086
Materials and Supplies	9,719,741
Purchased Transportation	14,846,545
Other Operating Expenses	17,308,571
Total Operating Expenses	\$110,758,943
Reconciling Cash Expenditures	\$28,713,824

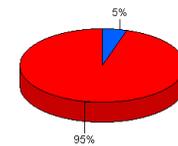
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	231	94	\$821,276	\$2,145,625	\$16,374,323	\$874,582	\$20,215,806
Demand Response	79	2	\$0	\$277,724	\$11,692,682	\$27,951	\$11,998,357
Vanpool	104	0	\$304,591	\$489,173	\$162,387	\$49,231	\$1,005,382
Total	414	96	\$1,125,867	\$2,912,522	\$28,229,392	\$951,764	\$33,219,545

Sources of Operating Funds Expended



Sources of Capital Funds Expended

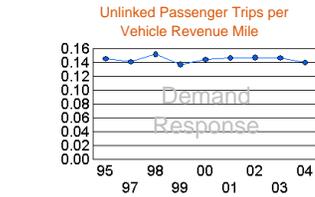
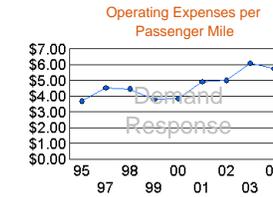
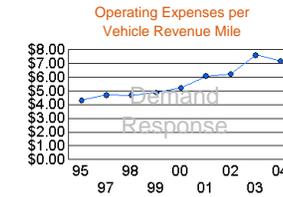
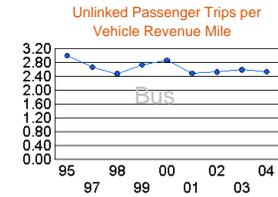
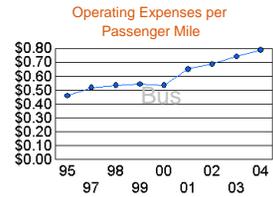
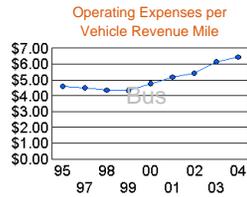


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$89,175,791	\$3,613,815	\$20,215,806	112,921,836	13,829,094	35,062,631	1,105,020	0.0	411	5.5	325	1.19	26
Demand Response	\$20,790,550	\$430,638	\$11,998,357	3,623,318 Q	2,902,070 Q	407,247 Q	209,264 Q	N/A	88	3.2	81	N/A	9
Vanpool	\$792,602	\$213,903	\$1,005,382	4,791,773	1,235,514	242,376	44,892	N/A	148	4.7	104	N/A	42

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.45	80.70	0.79	2.54	2.54	31.73
Demand Response	7.16 Q	99.35 Q	5.74 Q	51.05 Q	0.14 Q	1.95 Q
Vanpool	0.64	17.66	0.17	3.27	0.20	5.40



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,224,300

Service Consumption

Annual Passenger Miles	382,665,815
Annual Unlinked Trips	77,689,637
Average Weekday Unlinked Trips	298,573
Average Saturday Unlinked Trips	133,458
Average Sunday Unlinked Trips	68,693

Service Supplied

Annual Vehicle Revenue Miles	42,971,085
Annual Vehicle Revenue Hours	2,764,392
Vehicles Operated in Maximum Service	1,138
Vehicles Available for Maximum Service	1,438
Base Period Requirement	598

Financial Information

Fare Revenues Earned \$35,782,998

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$35,782,998
Local Funds	(0%)	0
State Funds	(66%)	227,916,990
Federal Assistance	(16%)	55,313,335
Other Funds	(8%)	26,167,503
Total Operating Funds Expended		\$345,180,826

Sources of Capital Funds Expended

Local funds	(1%)	\$1,270,051
State Funds	(65%)	98,955,290
Federal Assistance	(34%)	51,101,567
Other Funds	(0%)	0
Total Capital Funds Expended		\$151,326,908

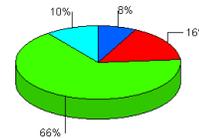
Summary of Operating Expenses

Salary, Wages and Benefits	\$188,465,655
Materials and Supplies	32,673,881
Purchased Transportation	31,988,002
Other Operating Expenses	35,141,742
Total Operating Expenses	\$288,269,280
Reconciling Cash Expenditures	\$56,911,545

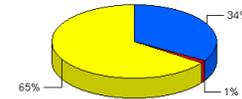
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	585	213	\$33,257,610	\$5,035,954	\$3,238,895	\$1,116,925	\$42,649,384
Commuter Rail	0	21	\$838,028	\$11,097,952	\$0	\$0	\$11,935,980
Demand Response	0	171	\$192,083	\$0	\$0	\$7,817	\$199,900
Light Rail	82	0	\$12,061,556	\$71,270,702	\$13,209,386	\$0	\$96,541,644
Vanpool	66	0	\$0	\$0	\$0	\$0	\$0
Total	733	384	\$46,349,277	\$87,404,608	\$16,448,281	\$1,124,742	\$151,326,908

Sources of Operating Funds Expended



Sources of Capital Funds Expended

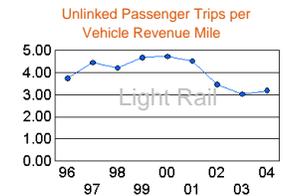
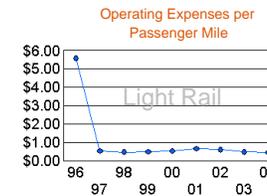
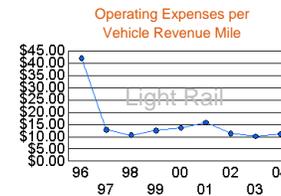
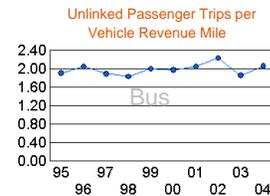
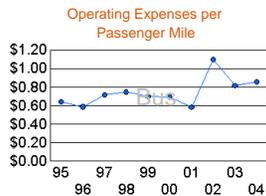
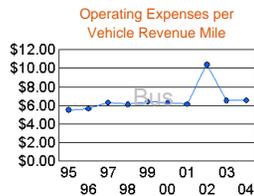


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$187,612,755	\$24,565,957	\$42,649,384	218,457,091	28,666,565	58,901,932	2,018,189	71.5	1,047	4.7	798	1.38	31
Light Rail	\$57,023,065	\$8,760,375	\$96,541,644	122,621,739	5,153,160	16,375,995	241,191	87.7	95	6.6	82	2.73	16
Demand Response	\$25,136,985	\$1,427,130	\$199,900	10,276,018	7,017,990	695,189	427,963	N/A	194	3.1	171	N/A	13
Commuter Rail	\$17,287,377	\$719,129	\$11,935,980	15,356,242	685,629	1,338,021	35,685	29.0	36	14.7	21	1.62	71
Vanpool	\$1,209,098	\$310,407	\$0	15,954,725	1,447,741	378,500	41,364	N/A	66	1.9	66	N/A	0

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.54	92.96	0.86	3.19	2.05	29.19
Light Rail	11.07	236.42	0.47	3.48	3.18	67.90
Demand Response	3.58	58.74	2.45	36.16	0.10	1.62
Commuter Rail	25.21	484.44	1.13	12.92	1.95	37.50
Vanpool	0.84	29.23	0.08	3.19	0.26	9.15



General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	606
Population	1,480,635

Service Consumption

Annual Passenger Miles	253,866,513
Annual Unlinked Trips	45,516,675
Average Weekday Unlinked Trips	146,304
Average Saturday Unlinked Trips	90,253
Average Sunday Unlinked Trips	50,248

Service Supplied

Annual Vehicle Revenue Miles	26,832,299
Annual Vehicle Revenue Hours	1,759,471
Vehicles Operated in Maximum Service	476
Vehicles Available for Maximum Service	643
Base Period Requirement	283

Financial Information

Fare Revenues Earned \$33,442,205

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$33,442,204
Local Funds	(68%)	115,166,963
State Funds	(1%)	1,525,840
Federal Assistance	(9%)	15,176,385
Other Funds	(2%)	3,052,420
Total Operating Funds Expended		\$168,363,812

Sources of Capital Funds Expended

Local funds	(84%)	\$196,622,121
State Funds	(1%)	2,080,583
Federal Assistance	(15%)	36,186,563
Other Funds	(0%)	0
Total Capital Funds Expended		\$234,889,267

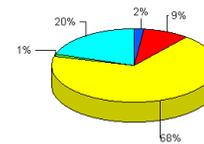
Summary of Operating Expenses

Salary, Wages and Benefits	\$117,846,451
Materials and Supplies	17,923,317
Purchased Transportation	0
Other Operating Expenses	30,412,390
Total Operating Expenses	\$166,182,158
Reconciling Cash Expenditures	\$2,181,654

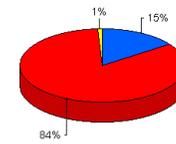
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	348	0	\$4,866,757	\$8,338,553	\$2,117,721	\$957,623	\$16,280,654
Demand Response	94	0	\$2,749,023	\$837,871	\$0	\$0	\$3,586,894
Light Rail	34	0	\$2,285,908	\$157,949,442	\$54,600,606	\$185,763	\$215,021,719
Total	476	0	\$9,901,688	\$167,125,866	\$56,718,327	\$1,143,386	\$234,889,267

Sources of Operating Funds Expended



Sources of Capital Funds Expended

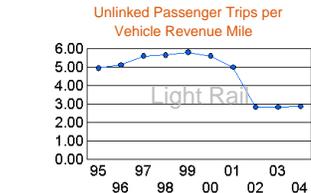
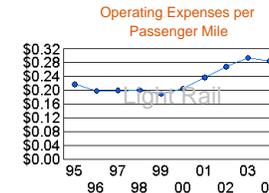
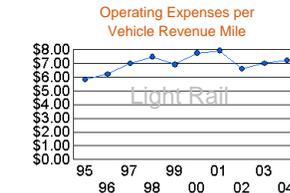
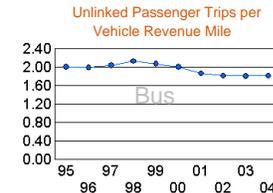
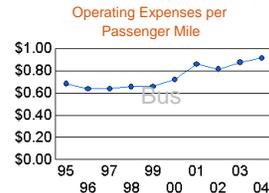
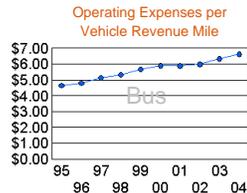


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$110,332,283	\$21,234,195	\$16,280,654	120,504,037	16,679,483	30,325,056	1,262,408	9.1	477	4.7	348	1.29	37
Light Rail	\$36,293,685	\$9,376,280	\$215,021,719	127,210,168	5,024,244	14,509,522	189,931	75.8	65	7.1	34	1.21	91
Demand Response	\$19,556,190	\$2,831,730	\$3,586,894	6,152,308	5,128,572	682,097	307,132	N/A	101	2.0	94	N/A	7

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.61	87.40	0.92	3.64	1.82	24.02
Light Rail	7.22	191.09	0.29	2.50	2.89	76.39
Demand Response	3.81	63.67	3.18	28.67	0.13	2.22



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	171,093,317	Q
Annual Unlinked Trips	26,627,295	
Average Weekday Unlinked Trips	92,281	
Average Saturday Unlinked Trips	46,534	
Average Sunday Unlinked Trips	13,599	

Service Supplied

Annual Vehicle Revenue Miles	28,543,430	Q
Annual Vehicle Revenue Hours	1,482,974	
Vehicles Operated in Maximum Service	830	
Vehicles Available for Maximum Service	1,015	
Base Period Requirement	278	

Financial Information

Fare Revenues Earned \$21,542,215

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$20,376,512
Local Funds	(0%)	0
State Funds	(62%)	87,378,758
Federal Assistance	(22%)	30,535,648
Other Funds	(2%)	3,230,929
Total Operating Funds Expended		\$141,521,847

Sources of Capital Funds Expended

Local funds	(2%)	\$970,874
State Funds	(51%)	22,673,650
Federal Assistance	(47%)	20,557,884
Other Funds	(0%)	0
Total Capital Funds Expended		\$44,202,408

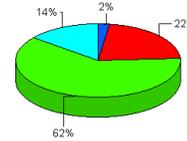
Summary of Operating Expenses

Salary, Wages and Benefits	\$92,839,116
Materials and Supplies	16,532,425
Purchased Transportation	3,922,940
Other Operating Expenses	11,355,222
Total Operating Expenses	\$124,649,703
Reconciling Cash Expenditures	\$16,872,143

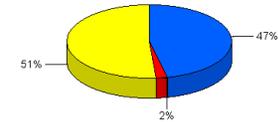
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	380	0	\$7,463,463	\$4,448,248	\$1,387,606	\$1,261,399	\$14,560,716
Commuter Rail	0	0	\$0	\$2,848,738	\$5,126,512	\$0	\$7,975,250
Demand Response	80	74	\$1,788,454	\$0	\$0	\$0	\$1,788,454
Light Rail	37	0	\$7,694,377	\$1,908,919	\$10,208,453	\$66,239	\$19,877,988
Vanpool	259	0	\$0	\$0	\$0	\$0	\$0
Total	756	74	\$16,946,294	\$9,205,905	\$16,722,571	\$1,327,638	\$44,202,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended

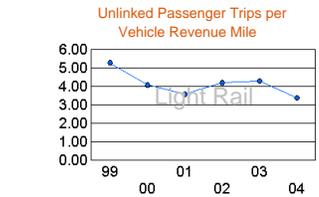
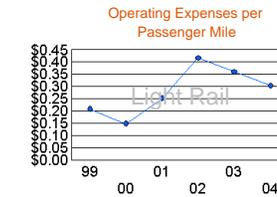
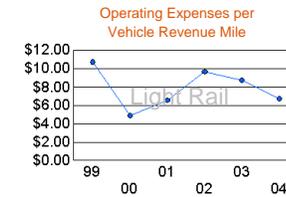
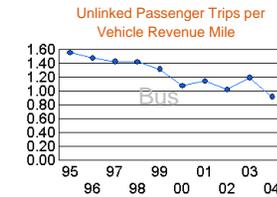
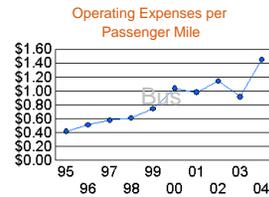
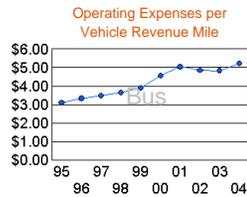


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$87,535,751 Q	\$12,091,001	\$14,560,716	60,113,406 Q	16,717,480	15,265,982	893,338	30.4	512	8.1	380	1.42	35
Light Rail	\$20,013,185 Q	\$5,488,591	\$19,877,988	65,708,804	2,968,597	10,019,863	197,437	37.3	46	5.7	37	1.32	24
Demand Response	\$14,920,971 Q	\$1,879,522	\$1,788,454	6,353,196	4,239,250 Q	504,420	280,528	N/A	185	3.1	154	N/A	20
Vanpool	\$2,179,796 Q	\$917,398	\$0	38,917,911	4,618,103	837,030	111,671	N/A	272	2.5	259	N/A	5

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.24 Q	97.99 Q	1.46 Q	5.73 Q	0.91	17.09
Light Rail	6.74 Q	101.36 Q	0.30 Q	2.00 Q	3.38	50.75
Demand Response	3.52 Q	53.19 Q	2.35 Q	29.58 Q	0.12 Q	1.80
Vanpool	0.47 Q	19.52 Q	0.06 Q	2.60 Q	0.18	7.50



Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,545,000

Service Consumption

Annual Passenger Miles	402,450,109
Annual Unlinked Trips	82,362,771
Average Weekday Unlinked Trips	281,102
Average Saturday Unlinked Trips	121,496
Average Sunday Unlinked Trips	71,414

Service Supplied

Annual Vehicle Revenue Miles	51,055,122
Annual Vehicle Revenue Hours	3,318,619
Vehicles Operated in Maximum Service	1,292
Vehicles Available for Maximum Service	1,520
Base Period Requirement	508

Financial Information

Fare Revenues Earned \$56,112,545

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$56,112,544
Local Funds	(61%)	174,268,406
State Funds	(0%)	195,940
Federal Assistance	(14%)	39,453,282
Other Funds	(6%)	17,969,883
Total Operating Funds Expended		\$288,000,055

Sources of Capital Funds Expended

Local funds	(75%)	\$162,755,215
State Funds	(0%)	0
Federal Assistance	(25%)	54,446,175
Other Funds	(0%)	0
Total Capital Funds Expended		\$217,201,390

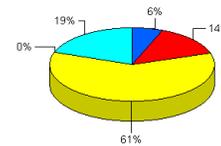
Summary of Operating Expenses

Salary, Wages and Benefits	\$132,218,753
Materials and Supplies	22,528,171
Purchased Transportation	82,230,521
Other Operating Expenses	30,669,398
Total Operating Expenses	\$267,646,843
Reconciling Cash Expenditures	\$20,353,212

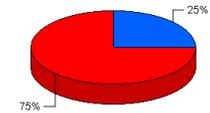
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	566	317	\$208,070	\$1,182,325	\$8,620,968	\$313,252	\$10,324,615
Demand Response	11	252	\$853,743	\$0	\$25,500	\$0	\$879,243
Light Rail	47	0	\$827,695	\$177,526,555	\$27,374,357	\$268,925	\$205,997,532
Vanpool	0	99	\$0	\$0	\$0	\$0	\$0
Total	624	668	\$1,889,508	\$178,708,880	\$36,020,825	\$582,177	\$217,201,390

Sources of Operating Funds Expended



Sources of Capital Funds Expended

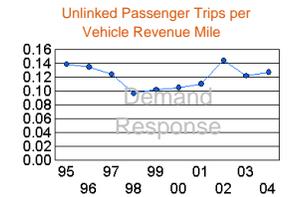
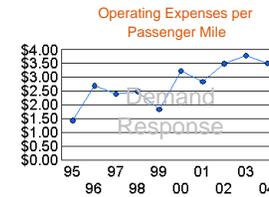
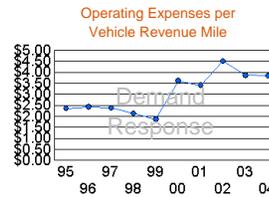
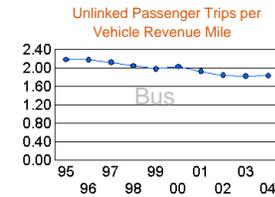
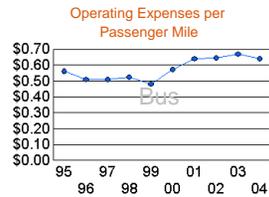
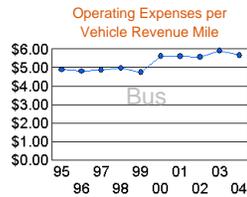


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$221,113,039	\$47,091,179	\$10,324,615	344,959,881	39,028,647	71,338,116	2,613,429	48.9	1,099	6.0	883	1.76	24
Demand Response	\$24,391,125	\$970,659	\$879,243	6,941,836	6,334,245	805,566	452,150	N/A	273	3.3	263	N/A	4
Light Rail	\$21,689,060	\$8,050,707	\$205,997,532	43,341,343	3,869,345	10,028,459	216,071	31.6	49	6.0	47	1.64	4
Vanpool	\$453,619	\$0	\$0	7,207,049	1,822,885	190,630	36,969	N/A	99	0.0	99	N/A	0

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.67	84.61	0.64	3.10	1.83	27.30
Demand Response	3.85	53.94	3.51	30.28	0.13	1.78
Light Rail	5.61	100.38	0.50	2.16	2.59	46.41
Vanpool	0.25	12.27	0.06	2.38	0.10	5.16



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	876,156

Service Consumption

Annual Passenger Miles	276,667,500
Annual Unlinked Trips	62,044,251
Average Weekday Unlinked Trips	213,821
Average Saturday Unlinked Trips	141,476
Average Sunday Unlinked Trips	115,581

Service Supplied

Annual Vehicle Revenue Miles	20,786,835
Annual Vehicle Revenue Hours	1,512,053
Vehicles Operated in Maximum Service	541
Vehicles Available for Maximum Service	661
Base Period Requirement	266

Financial Information

Fare Revenues Earned \$35,086,588

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$35,086,588
Local Funds	(57%)	76,967,833
State Funds	(0%)	0
Federal Assistance	(17%)	23,000,000
Other Funds	(0%)	283,072
Total Operating Funds Expended		\$135,337,493

Sources of Capital Funds Expended

Local funds	(44%)	\$23,274,030
State Funds	(0%)	0
Federal Assistance	(56%)	29,478,187
Other Funds	(0%)	0
Total Capital Funds Expended		\$52,752,217

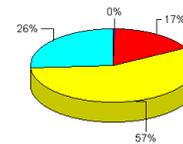
Summary of Operating Expenses

Salary, Wages and Benefits	\$99,738,054
Materials and Supplies	16,277,434
Purchased Transportation	301,252
Other Operating Expenses	19,196,276
Total Operating Expenses	\$135,513,016
Reconciling Cash Expenditures	\$(175,523)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	425	0	\$29,180,174	\$5,840,586	\$186,573	\$79,155	\$35,286,488
Demand Response	101	15	\$0	\$43,422	\$17,422,307	\$0	\$17,465,729
Total	526	15	\$29,180,174	\$5,884,008	\$17,608,880	\$79,155	\$52,752,217

Sources of Operating Funds Expended



Sources of Capital Funds Expended

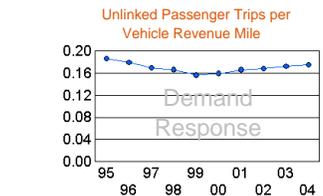
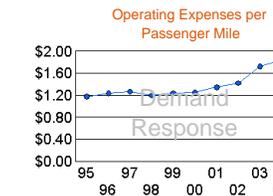
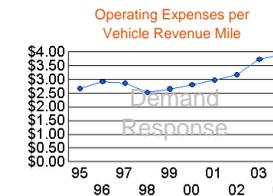
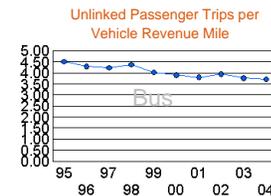
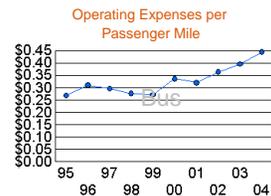
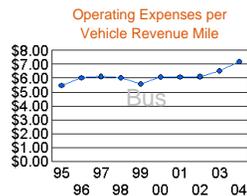


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$118,938,461	\$33,652,238	\$35,286,488	267,648,544	16,530,804	61,297,980	1,218,486	35.9	525	6.7	425	1.55	24
Demand Response	\$16,574,555	\$1,434,350	\$17,465,729	9,018,956	4,256,031	746,271	293,567	N/A	136	4.4	116	N/A	17

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.19	97.61	0.44	1.94	3.71	50.31
Demand Response	3.89	56.46	1.84	22.21	0.18	2.54



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,234,319,455
Annual Unlinked Trips	98,255,962
Average Weekday Unlinked Trips	327,359
Average Saturday Unlinked Trips	160,656
Average Sunday Unlinked Trips	107,819

Service Supplied

Annual Vehicle Revenue Miles	68,314,597
Annual Vehicle Revenue Hours	2,237,005
Vehicles Operated in Maximum Service	698
Vehicles Available for Maximum Service	868
Base Period Requirement	52

Financial Information

Fare Revenues Earned \$220,391,192

Sources of Operating Funds Expended

Fare Revenues	(48%)	\$220,391,192
Local Funds	(44%)	198,634,240
State Funds	(0%)	0
Federal Assistance	(0%)	846,995
Other Funds	(8%)	35,485,080
Total Operating Funds Expended		\$455,357,507

Sources of Capital Funds Expended

Local funds	(55%)	\$74,264,781
State Funds	(12%)	16,254,243
Federal Assistance	(32%)	43,377,107
Other Funds	(0%)	0
Total Capital Funds Expended		\$133,896,131

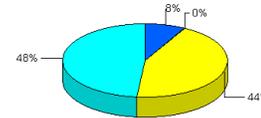
Summary of Operating Expenses

Salary, Wages and Benefits	\$313,561,304
Materials and Supplies	20,645,729
Purchased Transportation	7,572,159
Other Operating Expenses	41,003,564
Total Operating Expenses	\$382,782,756
Reconciling Cash Expenditures	\$72,574,751

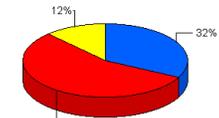
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	522	0	\$7,005,361	\$54,274,923	\$69,723,589	\$2,892,258	\$133,896,131
Demand Response	0	176	\$0	\$0	\$0	\$0	\$0
Total	522	176	\$7,005,361	\$54,274,923	\$69,723,589	\$2,892,258	\$133,896,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended

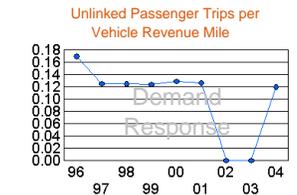
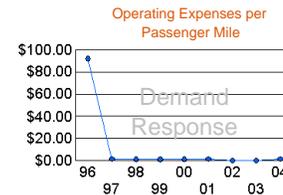
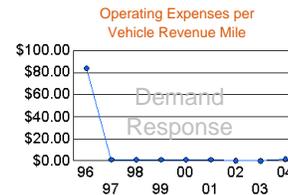
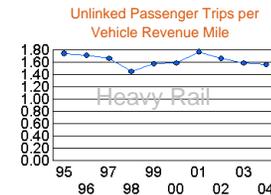
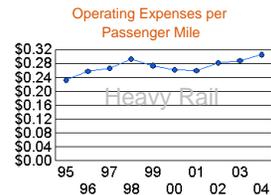
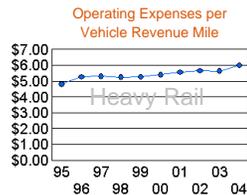


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$375,024,594	\$219,904,116	\$133,896,131	1,228,433,167	62,373,334	97,545,611	1,841,928	209.0	669	6.7	522	2.39	28
Demand Response	\$7,758,162	\$487,076	\$0	5,886,288	5,941,263	710,351	395,077	N/A	199	2.5	176	N/A	13

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	6.01	203.60	0.31	3.84	1.56	52.96
Demand Response	1.31	19.64	1.32	10.92	0.12	1.80



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,731,400

Service Consumption

Annual Passenger Miles	169,489,680
Annual Unlinked Trips	39,775,650
Average Weekday Unlinked Trips	128,144
Average Saturday Unlinked Trips	71,097
Average Sunday Unlinked Trips	56,646

Service Supplied

Annual Vehicle Revenue Miles	23,872,919
Annual Vehicle Revenue Hours	1,805,495
Vehicles Operated in Maximum Service	630
Vehicles Available for Maximum Service	922
Base Period Requirement	243

Financial Information

Fare Revenues Earned \$32,970,627

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$32,970,627
Local Funds	(47%)	142,188,968
State Funds	(23%)	70,161,554
Federal Assistance	(13%)	38,143,415
Other Funds	(6%)	19,555,294
Total Operating Funds Expended		\$303,019,858

Sources of Capital Funds Expended

Local funds	(74%)	\$189,685,370
State Funds	(11%)	27,159,018
Federal Assistance	(15%)	38,441,954
Other Funds	(0%)	0
Total Capital Funds Expended		\$255,286,342

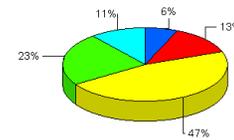
Summary of Operating Expenses

Salary, Wages and Benefits	\$196,660,407
Materials and Supplies	15,588,897
Purchased Transportation	29,587,645
Other Operating Expenses	22,889,326
Total Operating Expenses	\$264,726,275
Reconciling Cash Expenditures	\$38,293,583

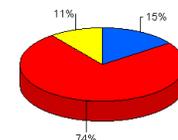
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	345	23	\$3,861,235	\$729,254	\$21,480,017	\$569,235	\$26,639,741
Heavy Rail	0	0	\$0	\$22,138,136	\$0	\$0	\$22,138,136
Demand Response	0	236	\$0	\$0	\$0	\$0	\$0
Light Rail	26	0	\$69,222,004	\$137,158,356	\$128,105	\$0	\$206,508,465
Total	371	23	\$73,083,239	\$160,025,746	\$21,608,122	\$569,235	\$255,286,342

Sources of Operating Funds Expended



Sources of Capital Funds Expended

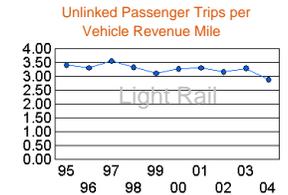
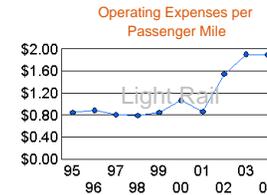
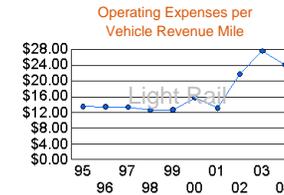
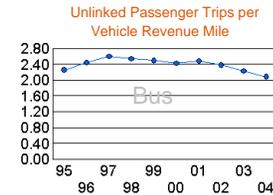
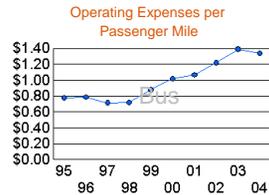
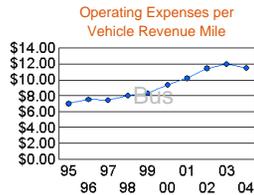


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$184,718,191	\$26,257,608	\$26,639,741	137,777,321	16,007,454	33,372,086	1,275,533	208.6	546	6.0	368	1.61	48
Light Rail	\$45,752,516	\$4,367,728	\$206,508,465	24,165,923	1,898,723	5,473,024	126,270	58.4	80	5.3	26	1.04	208
Demand Response	\$34,255,568	\$2,345,291	\$0	7,546,436	5,966,742	930,540	403,692	N/A	296	3.9	236	N/A	25

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Passenger Mile
Bus	11.54	144.82	1.34	5.54	2.08	26.16
Light Rail	24.10	362.34	1.89	8.36	2.88	43.34
Demand Response	5.74	84.86	4.54	36.81	0.16	2.31



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	218,550,738
Annual Unlinked Trips	65,373,782
Average Weekday Unlinked Trips	217,832
Average Saturday Unlinked Trips	106,732
Average Sunday Unlinked Trips	75,198

Service Supplied

Annual Vehicle Revenue Miles	28,305,466
Annual Vehicle Revenue Hours	2,309,625
Vehicles Operated in Maximum Service	809
Vehicles Available for Maximum Service	873
Base Period Requirement	405

Financial Information

Fare Revenues Earned \$45,784,339

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$45,784,339
Local Funds	(67%)	163,537,760
State Funds	(3%)	7,198,300
Federal Assistance	(8%)	20,374,414
Other Funds	(3%)	7,316,969
Total Operating Funds Expended		\$244,211,782

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(53%)	27,555,012
Federal Assistance	(47%)	24,889,950
Other Funds	(0%)	0
Total Capital Funds Expended		\$52,444,962

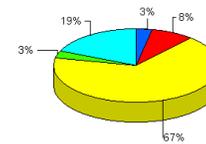
Summary of Operating Expenses

Salary, Wages and Benefits	\$183,838,609
Materials and Supplies	15,680,065
Purchased Transportation	18,190,496
Other Operating Expenses	24,955,354
Total Operating Expenses	\$242,664,524
Reconciling Cash Expenditures	\$1,547,258

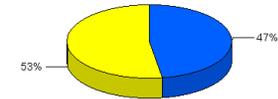
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	624	9	\$47,737,128	\$942,035	\$3,756,909	\$8,890	\$52,444,962
Demand Response	0	176	\$0	\$0	\$0	\$0	\$0
Total	624	185	\$47,737,128	\$942,035	\$3,756,909	\$8,890	\$52,444,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended

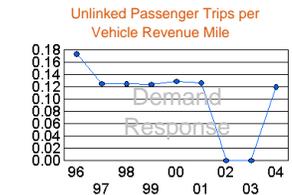
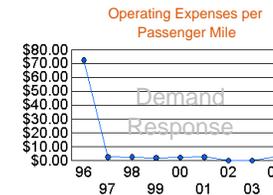
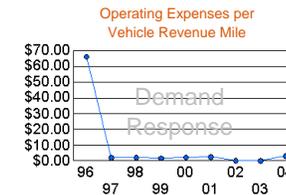
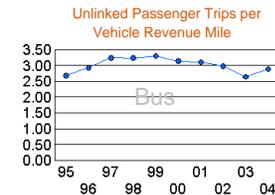
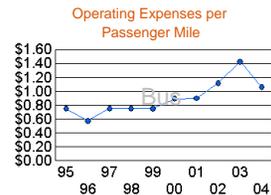
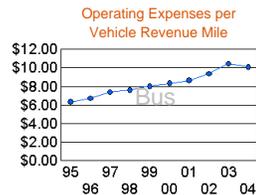


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$225,462,554	\$44,700,203	\$52,444,962	212,664,450	22,364,203	64,663,431	1,914,548	51.1	674	5.7	633	1.42	6
Demand Response	\$17,201,970	\$1,084,136	\$0	5,886,288	5,941,263	710,351	395,077	N/A	199	2.5	176	N/A	13

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.08	117.76	1.06	3.49	2.89	33.77
Demand Response	2.90	43.54	2.92	24.22	0.12	1.80



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	792,700

Service Consumption

Annual Passenger Miles	437,343,138
Annual Unlinked Trips	217,049,408
Average Weekday Unlinked Trips	670,616
Average Saturday Unlinked Trips	462,364
Average Sunday Unlinked Trips	375,102

Service Supplied

Annual Vehicle Revenue Miles	31,352,824
Annual Vehicle Revenue Hours	3,664,406
Vehicles Operated in Maximum Service	2,301
Vehicles Available for Maximum Service	2,782
Base Period Requirement	568

Financial Information

Fare Revenues Earned \$115,526,877

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$115,526,877
Local Funds	(53%)	249,094,288
State Funds	(15%)	67,990,388
Federal Assistance	(4%)	18,713,748
Other Funds	(3%)	14,514,366
Total Operating Funds Expended		\$465,839,667

Sources of Capital Funds Expended

Local funds	(62%)	\$104,043,000
State Funds	(2%)	3,438,000
Federal Assistance	(36%)	60,434,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$167,915,000

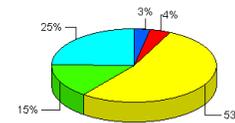
Summary of Operating Expenses

Salary, Wages and Benefits	\$376,637,742
Materials and Supplies	24,172,746
Purchased Transportation	18,202,765
Other Operating Expenses	30,811,463
Total Operating Expenses	\$449,824,716
Reconciling Cash Expenditures	\$16,014,951

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	400	0	\$2,568,634	\$957,126	\$3,878,809	\$1,611,997	\$9,016,566
Cable Car	26	0	\$83,953	\$167,918	\$772,394	\$167,917	\$1,192,182
Demand Response	0	1,486	\$0	\$0	\$0	\$0	\$0
Light Rail	130	0	\$6,061,498	\$99,138,011	\$15,649,791	\$1,981,348	\$122,830,648
Trolleybus	259	0	\$25,757,774	\$7,421,919	\$1,024,244	\$671,667	\$34,875,604
Total	815	1,486	\$34,471,859	\$107,684,974	\$21,325,238	\$4,432,929	\$167,915,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

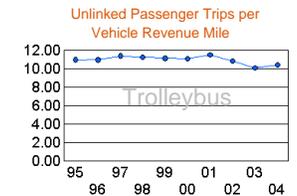
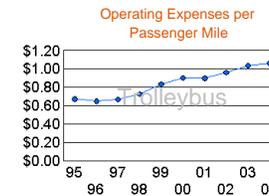
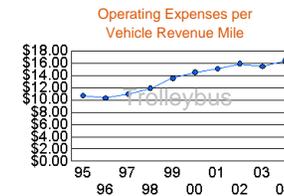
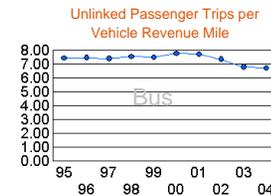
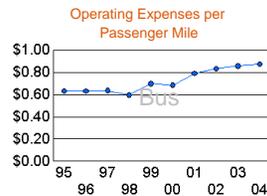
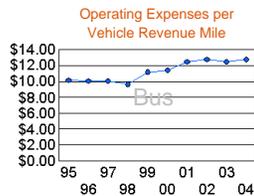


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$166,321,092	\$41,568,207	\$9,016,566	190,034,615	13,032,433	87,471,668	1,488,409	8.5	495	7.0	400	1.54	24
Trolleybus	\$118,680,826	\$35,743,994	\$34,875,604	112,031,699	7,218,793	75,215,805	1,056,037	163.3	366	7.3	259	1.37	41
Light Rail	\$105,899,508	\$21,473,711	\$122,830,648	117,833,690	5,656,316	45,187,031	588,607	72.9	181	18.5	130	1.30	39
Cable Car	\$40,472,212	\$15,469,762	\$1,192,182	9,106,699	452,775	7,869,197	140,164	8.8	40	94.8	26	1.00	54
Demand Response	\$18,451,078	\$1,271,203	\$0	8,336,435	4,992,507	1,305,707	391,189	N/A	1,700	3.7	1,486	N/A	14

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.76	111.74	0.88	1.90	6.71	58.77
Trolleybus	16.44	112.38	1.06	1.58	10.42	71.22
Light Rail	18.72	179.92	0.90	2.34	7.99	76.77
Cable Car	89.39	288.75	4.44	5.14	17.38	56.14
Demand Response	3.70	47.17	2.21	14.13	0.26	3.34



Sacramento Regional Transit District (Sacramento RT)

Sacramento, CA 95812-2110

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	1,035,009

Service Consumption

Annual Passenger Miles	126,971,130
Annual Unlinked Trips	30,749,877
Average Weekday Unlinked Trips	104,741
Average Saturday Unlinked Trips	44,050
Average Sunday Unlinked Trips	29,621

Service Supplied

Annual Vehicle Revenue Miles	14,068,540
Annual Vehicle Revenue Hours	1,013,959
Vehicles Operated in Maximum Service	383
Vehicles Available for Maximum Service	448
Base Period Requirement	164

Financial Information

Fare Revenues Earned \$22,774,802

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$22,774,802
Local Funds	(64%)	76,806,987
State Funds	(2%)	2,431,270
Federal Assistance	(13%)	15,123,294
Other Funds	(2%)	2,754,148
Total Operating Funds Expended		\$119,890,501

Sources of Capital Funds Expended

Local funds	(9%)	\$15,855,214
State Funds	(25%)	42,962,741
Federal Assistance	(66%)	112,180,856
Other Funds	(0%)	0
Total Capital Funds Expended		\$170,998,811

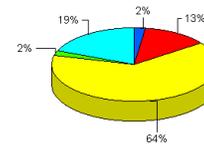
Summary of Operating Expenses

Salary, Wages and Benefits	\$72,483,377
Materials and Supplies	11,091,794
Purchased Transportation	8,805,494
Other Operating Expenses	26,577,558
Total Operating Expenses	\$118,958,223
Reconciling Cash Expenditures	\$932,278

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	235	0	\$22,961,638	\$1,490,344	\$1,747,490	\$518,502	\$26,717,974
Demand Response	0	96	\$1,558,375	\$0	\$102,338	\$213,048	\$1,873,761
Light Rail	52	0	\$79,572,412	\$51,308,895	\$10,474,107	\$1,051,662	\$142,407,076
Total	287	96	\$104,092,425	\$52,799,239	\$12,323,935	\$1,783,212	\$170,998,811

Sources of Operating Funds Expended



Sources of Capital Funds Expended

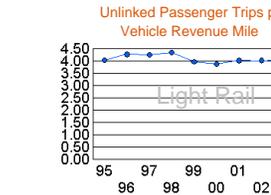
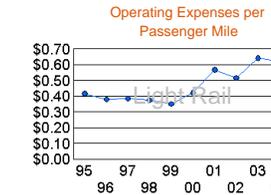
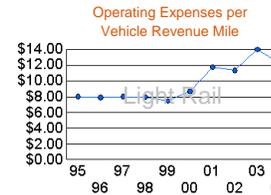
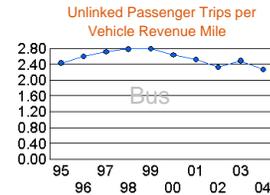
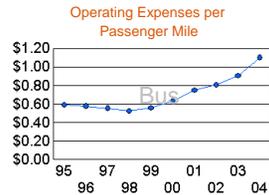
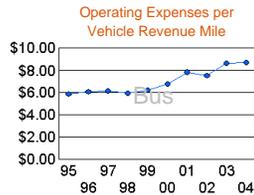


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$74,544,712	\$14,150,127	\$26,717,974	67,700,922	8,566,453	19,446,782	696,714	0.0	274	6.1	235	1.57	17
Light Rail	\$35,225,762	\$7,853,384	\$142,407,076	56,948,051	2,878,822	11,022,004	149,763	58.4	72	8.4	52	1.73	38
Demand Response	\$9,187,749	\$771,291	\$1,873,761	2,322,157	2,623,265	281,091	167,482	N/A	102	3.8	96	N/A	6

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.70	106.99	1.10	3.83	2.27	27.91
Light Rail	12.24	235.21	0.62	3.20	3.83	73.60
Demand Response	3.50	54.86	3.96	32.69	0.11	1.68



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	71,060,857
Annual Unlinked Trips	26,857,877
Average Weekday Unlinked Trips	83,948
Average Saturday Unlinked Trips	50,629
Average Sunday Unlinked Trips	47,072

Service Supplied

Annual Vehicle Revenue Miles	7,721,489
Annual Vehicle Revenue Hours	698,956
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	242
Base Period Requirement	128

Financial Information

Fare Revenues Earned \$12,589,237

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$12,589,237
Local Funds	(40%)	21,795,005
State Funds	(33%)	17,755,993
Federal Assistance	(2%)	836,800
Other Funds	(3%)	1,392,391
Total Operating Funds Expended		\$54,369,426

Sources of Capital Funds Expended

Local funds	(11%)	\$870,105
State Funds	(28%)	2,242,514
Federal Assistance	(62%)	5,014,212
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,126,831

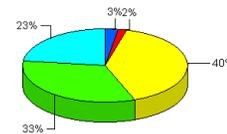
Summary of Operating Expenses

Salary, Wages and Benefits	\$41,828,218
Materials and Supplies	5,317,965
Purchased Transportation	1,043,990
Other Operating Expenses	6,157,988
Total Operating Expenses	\$54,348,161
Reconciling Cash Expenditures	\$21,264

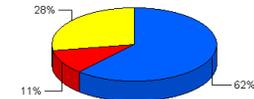
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$1,952,751	\$1,217,598	\$2,274,951	\$2,681,531	\$8,126,831
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0
Total	179	18	\$1,952,751	\$1,217,598	\$2,274,951	\$2,681,531	\$8,126,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended

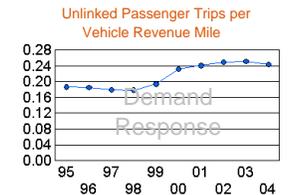
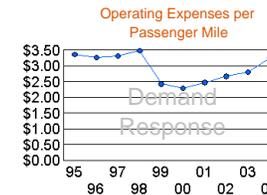
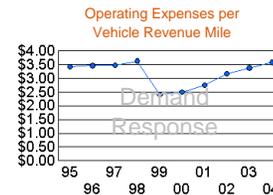
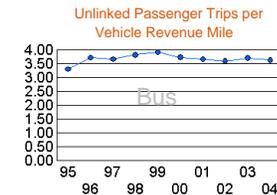
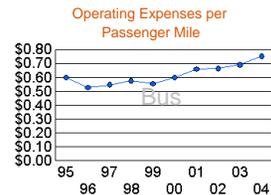
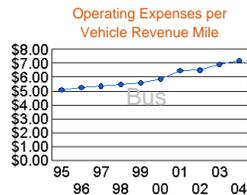


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,135,876	\$12,515,492	\$8,126,831	70,687,254	7,382,495	26,775,475	685,396	0.5	221	6.1	179	1.40	23
Demand Response	\$1,212,285	\$73,745	\$0	373,603	338,994	82,402	13,560	N/A	21	0.0	18	N/A	17

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.20	77.53	0.75	1.98	3.63	39.07
Demand Response	3.58	89.40	3.24	14.71	0.24	6.08



San Diego, CA 92112-2511

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	216
Population	1,134,000

Service Consumption

Annual Passenger Miles	96,675,993
Annual Unlinked Trips	25,545,374
Average Weekday Unlinked Trips	80,438
Average Saturday Unlinked Trips	48,310
Average Sunday Unlinked Trips	39,989

Service Supplied

Annual Vehicle Revenue Miles	10,348,010
Annual Vehicle Revenue Hours	851,440
Vehicles Operated in Maximum Service	211
Vehicles Available for Maximum Service	275
Base Period Requirement	191

Financial Information

Fare Revenues Earned \$22,500,658

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$22,500,658
Local Funds	(42%)	29,999,402
State Funds	(5%)	3,864,884
Federal Assistance	(20%)	14,400,000
Other Funds	(1%)	873,908
Total Operating Funds Expended		\$71,638,852

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

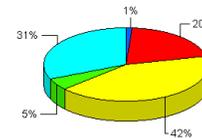
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,190,639
Materials and Supplies	9,696,055
Purchased Transportation	0
Other Operating Expenses	8,639,141
Total Operating Expenses	\$75,525,835
Reconciling Cash Expenditures	\$(3,886,984)

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	211	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



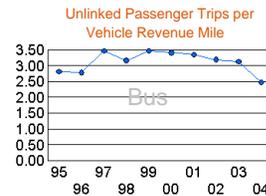
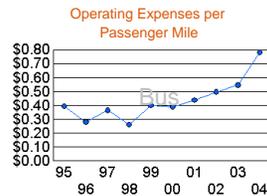
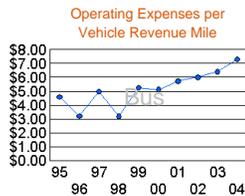
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,525,835	\$22,500,658	\$0	96,675,993	10,348,010	25,545,374	851,440	1.2	275	7.7	211	1.13	30

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.30	88.70	0.78	2.96	2.47	30.00



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	514
Population	1,417,052

Service Consumption

Annual Passenger Miles	160,851,906
Annual Unlinked Trips	41,337,262
Average Weekday Unlinked Trips	127,409
Average Saturday Unlinked Trips	96,256
Average Sunday Unlinked Trips	64,056

Service Supplied

Annual Vehicle Revenue Miles	21,976,835
Annual Vehicle Revenue Hours	1,466,767
Vehicles Operated in Maximum Service	572
Vehicles Available for Maximum Service	673
Base Period Requirement	223

Financial Information

Fare Revenues Earned \$22,788,750

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$22,788,750
Local Funds	(57%)	71,296,646
State Funds	(6%)	7,455,570
Federal Assistance	(6%)	7,898,261
Other Funds	(12%)	14,644,358
Total Operating Funds Expended		\$124,083,585

Sources of Capital Funds Expended

Local funds	(78%)	\$93,836,267
State Funds	(1%)	1,792,785
Federal Assistance	(19%)	22,784,272
Other Funds	(1%)	1,753,927
Total Capital Funds Expended		\$120,167,251

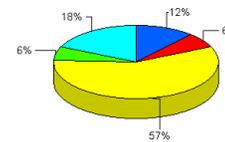
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,941,171
Materials and Supplies	8,691,045
Purchased Transportation	96,501,241
Other Operating Expenses	11,029,235
Total Operating Expenses	\$122,162,692
Reconciling Cash Expenditures	\$1,920,893

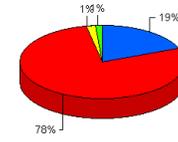
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	410	\$10,404,450	\$370,473	\$6,321,690	\$2,628,973	\$19,725,586
Demand Response	0	162	\$1,178,414	\$118,743	\$0	\$0	\$1,297,157
Light Rail	0	0	\$0	\$99,144,508	\$0	\$0	\$99,144,508
Total	0	410	\$11,582,864	\$99,633,724	\$6,321,690	\$2,628,973	\$120,167,251

Sources of Operating Funds Expended



Sources of Capital Funds Expended

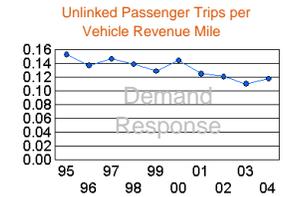
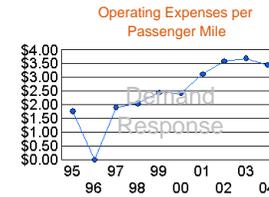
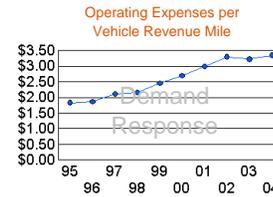
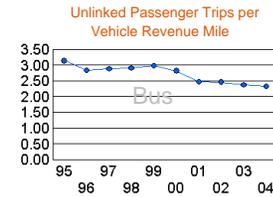
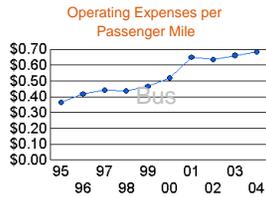
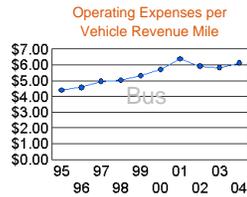


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$107,315,264	\$22,163,505	\$19,725,586	156,559,088	17,534,975	40,813,740	1,153,045	105.6	490	6.3	410	1.84	20
Demand Response	\$14,847,428	\$625,245	\$1,297,157	4,292,818	4,441,860	523,522	313,722	N/A	183	3.0	162	N/A	13

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.12	93.07	0.69	2.63	2.33	35.40
Demand Response	3.34	47.33	3.46	28.36	0.12	1.67



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	439
Population	2,751,791

Service Consumption

Annual Passenger Miles	278,750,826
Annual Unlinked Trips	68,636,823
Average Weekday Unlinked Trips	218,105
Average Saturday Unlinked Trips	132,598
Average Sunday Unlinked Trips	101,541

Service Supplied

Annual Vehicle Revenue Miles	31,906,928
Annual Vehicle Revenue Hours	2,385,084
Vehicles Operated in Maximum Service	796
Vehicles Available for Maximum Service	911
Base Period Requirement	354

Financial Information

Fare Revenues Earned \$42,756,233

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$42,756,233
Local Funds	(11%)	21,173,630
State Funds	(41%)	80,576,121
Federal Assistance	(16%)	32,094,216
Other Funds	(11%)	22,310,605
Total Operating Funds Expended		\$198,910,805

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(6%)	2,001,784
Federal Assistance	(72%)	22,785,188
Other Funds	(22%)	7,053,293
Total Capital Funds Expended		\$31,840,265

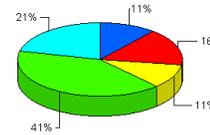
Summary of Operating Expenses

Salary, Wages and Benefits	\$117,046,476
Materials and Supplies	21,089,097
Purchased Transportation	30,328,920
Other Operating Expenses	27,511,354
Total Operating Expenses	\$195,975,847
Reconciling Cash Expenditures	\$2,934,958

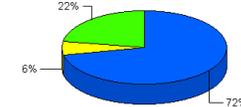
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	466	75	\$4,578,079	\$2,761,042	\$21,660,356	\$442,213	\$29,441,690
Demand Response	0	255	\$2,398,575	\$0	\$0	\$0	\$2,398,575
Total	466	75	\$6,976,654	\$2,761,042	\$21,660,356	\$442,213	\$31,840,265

Sources of Operating Funds Expended



Sources of Capital Funds Expended

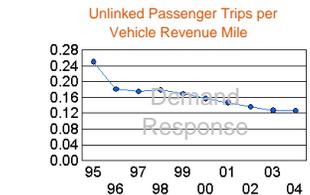
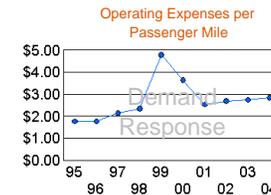
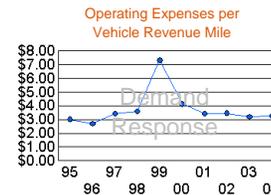
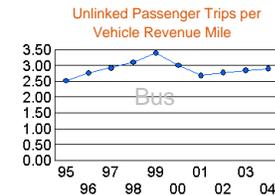
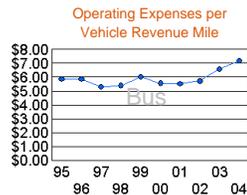


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$167,856,484	\$39,838,959	\$29,441,690	268,845,242	23,305,651	67,551,874	1,807,854	105.0	643	6.9	541	1.53	19
Demand Response	\$28,119,363	\$2,917,274	\$2,398,575	9,905,584	8,601,277	1,084,949	577,230	N/A	268	0.0	255	N/A	5

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.20	92.85	0.62	2.48	2.90	37.37
Demand Response	3.27	48.71	2.84	25.92	0.13	1.88



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,686,827

Service Consumption

Annual Passenger Miles	188,596,736
Annual Unlinked Trips	51,294,625
Average Weekday Unlinked Trips	152,449
Average Saturday Unlinked Trips	122,985
Average Sunday Unlinked Trips	103,814

Service Supplied

Annual Vehicle Revenue Miles	20,184,653
Annual Vehicle Revenue Hours	1,595,243
Vehicles Operated in Maximum Service	405
Vehicles Available for Maximum Service	487
Base Period Requirement	197

Financial Information

Fare Revenues Earned \$37,287,980

Sources of Operating Funds Expended

Fare Revenues	(37%)	\$37,287,980
Local Funds	(55%)	54,918,157
State Funds	(0%)	0
Federal Assistance	(2%)	2,215,375
Other Funds	(5%)	5,102,994
Total Operating Funds Expended		\$99,524,506

Sources of Capital Funds Expended

Local funds	(20%)	\$3,947,563
State Funds	(0%)	0
Federal Assistance	(80%)	15,790,243
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,737,806

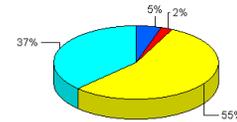
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,217,647
Materials and Supplies	6,421,974
Purchased Transportation	77,064,378
Other Operating Expenses	7,820,507
Total Operating Expenses	\$99,524,506
Reconciling Cash Expenditures	\$0

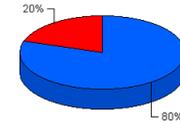
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	251	\$8,897,029	\$2,895,239	\$1,482,033	\$6,457,742	\$19,732,043
Demand Response	0	154	\$0	\$0	\$5,763	\$0	\$5,763
Total	0	251	\$8,897,029	\$2,895,239	\$1,487,796	\$6,457,742	\$19,737,806

Sources of Operating Funds Expended



Sources of Capital Funds Expended

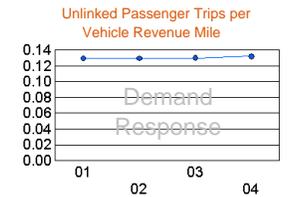
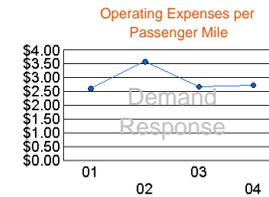
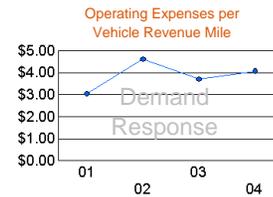
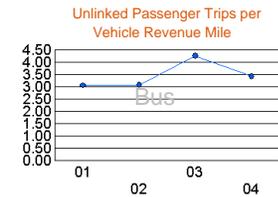
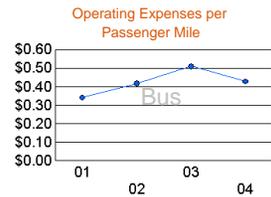
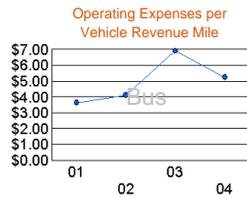


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$77,450,055	\$36,348,909	\$19,732,043	180,514,011	14,772,339	50,581,166	1,230,459	0.0	293	8.3	251	1.06	17
Demand Response	\$22,074,451	\$939,071	\$5,763	8,082,725	5,412,314	713,459	364,784	N/A	194	2.3	154	N/A	26

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.24	62.94	0.43	1.53	3.42	41.11
Demand Response	4.08	60.51	2.73	30.94	0.13	1.96



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	2,102,396

Service Consumption

Annual Passenger Miles	170,375,494
Annual Unlinked Trips	26,538,239
Average Weekday Unlinked Trips	77,503
Average Saturday Unlinked Trips	64,363
Average Sunday Unlinked Trips	57,100

Service Supplied

Annual Vehicle Revenue Miles	6,983,370
Annual Vehicle Revenue Hours	363,822
Vehicles Operated in Maximum Service	83
Vehicles Available for Maximum Service	123
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$24,196,943

Sources of Operating Funds Expended

Fare Revenues	(58%)	\$24,196,943
Local Funds	(41%)	17,271,295
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	362,212
Total Operating Funds Expended		\$41,830,450

Sources of Capital Funds Expended

Local funds	(26%)	\$3,293,809
State Funds	(13%)	1,646,903
Federal Assistance	(61%)	7,727,288
Other Funds	(0%)	0
Total Capital Funds Expended		\$12,668,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$22,235,452
Materials and Supplies	2,609,478
Purchased Transportation	0
Other Operating Expenses	16,985,520
Total Operating Expenses	\$41,830,450
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	83	0	\$1,720,996	\$4,174,977	\$4,271,995	\$2,500,032	\$12,668,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

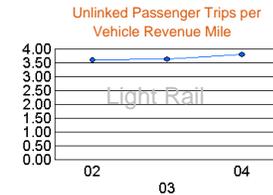
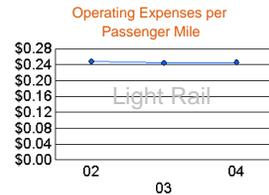
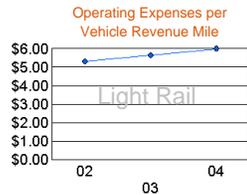


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	\$41,830,450	\$24,196,943	\$12,668,000	170,375,494	6,983,370	26,538,239	363,822	96.6	123	14.2	83	1.73	48

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Light Rail	5.99	114.98	0.25	1.58	3.80	72.94



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	83,104,561
Annual Unlinked Trips	29,713,243
Average Weekday Unlinked Trips	103,011
Average Saturday Unlinked Trips	38,321
Average Sunday Unlinked Trips	16,040

Service Supplied

Annual Vehicle Revenue Miles	11,834,971
Annual Vehicle Revenue Hours	943,452
Vehicles Operated in Maximum Service	388
Vehicles Available for Maximum Service	470
Base Period Requirement	96

Financial Information

Fare Revenues Earned \$7,505,580

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$7,505,580
Local Funds	(0%)	0
State Funds	(79%)	39,411,027
Federal Assistance	(0%)	0
Other Funds	(6%)	3,018,674
Total Operating Funds Expended		\$49,935,281

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	2,477,075
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,477,075

Summary of Operating Expenses

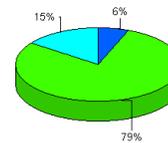
Salary, Wages and Benefits	\$2,688,357
Materials and Supplies	0
Purchased Transportation	46,233,308
Other Operating Expenses	1,013,616
Total Operating Expenses	\$49,935,281

Reconciling Cash Expenditures

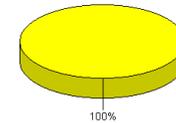
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	223	\$2,106,248	\$0	\$0	\$0	\$2,106,248
Demand Response	0	165	\$370,827	\$0	\$0	\$0	\$370,827
Total	0	223	\$2,477,075	\$0	\$0	\$0	\$2,477,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended

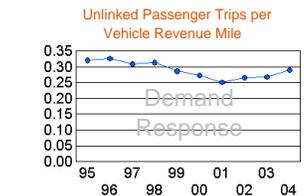
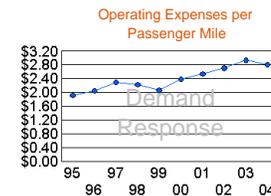
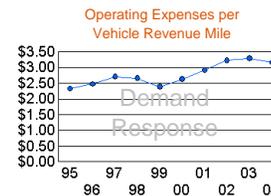
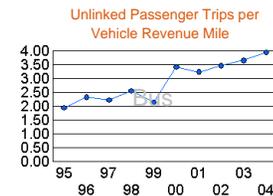
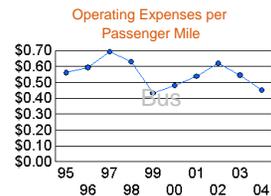
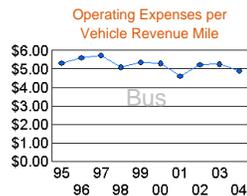


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,288,564	\$6,683,399	\$2,106,248	77,876,637	7,199,746	28,368,908	630,930	33.9	273	7.8	223	2.32	22
Demand Response	\$14,646,717	\$822,181	\$370,827	5,227,924	4,635,225	1,344,335	312,522	N/A	197	5.5	165	N/A	19

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.90	55.93	0.45	1.24	3.94	44.96
Demand Response	3.16	46.87	2.80	10.90	0.29	4.30



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	143

Service Area Statistics

Square Miles	1,224
Population	8,493,281

Service Consumption

Annual Passenger Miles	1,663,158,075
Annual Unlinked Trips	393,597,973
Average Weekday Unlinked Trips	1,341,091
Average Saturday Unlinked Trips	905,700
Average Sunday Unlinked Trips	768,783

Service Supplied

Annual Vehicle Revenue Miles	95,600,640 Q
Annual Vehicle Revenue Hours	7,197,181 Q
Vehicles Operated in Maximum Service	2,338
Vehicles Available for Maximum Service	2,795
Base Period Requirement	1,378

Financial Information

Fare Revenues Earned \$221,453,691

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$221,453,692
Local Funds	(61%)	553,684,568
State Funds	(1%)	9,775,776
Federal Assistance	(13%)	115,218,634
Other Funds	(1%)	11,701,096
Total Operating Funds Expended		\$911,833,766

Sources of Capital Funds Expended

Local funds	(39%)	\$129,631,716
State Funds	(6%)	20,504,331
Federal Assistance	(54%)	179,822,393
Other Funds	(0%)	0
Total Capital Funds Expended		\$329,958,440

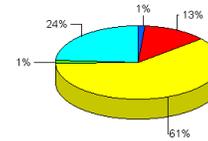
Summary of Operating Expenses

Salary, Wages and Benefits	\$601,160,481
Materials and Supplies	99,376,576
Purchased Transportation	30,912,466
Other Operating Expenses	161,593,169
Total Operating Expenses	\$893,042,692
Reconciling Cash Expenditures	\$18,791,074

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,022	150	\$26,694,899	\$76,234,497	\$106,110,808	\$5,873,250	\$214,913,454
Heavy Rail	70	0	\$0	\$6,174,945	\$10,101,135	\$0	\$16,276,080
Light Rail	96	0	\$37,271,043	\$19,567,399	\$38,040,291	\$3,890,173	\$98,768,906
Total	2,188	150	\$63,965,942	\$101,976,841	\$154,252,234	\$9,763,423	\$329,958,440

Sources of Operating Funds Expended



Sources of Capital Funds Expended

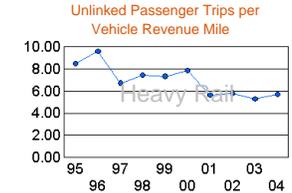
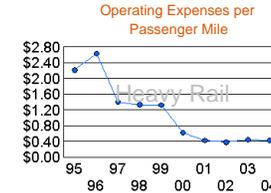
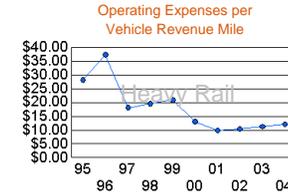
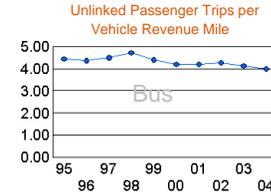
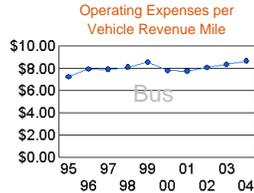


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$715,559,644	\$185,659,308	\$214,913,454	1,269,311,356	82,498,304 Q	329,875,269	6,622,065 Q	69.1	2,570	6.3	2,172	1.56	18
Heavy Rail	\$65,828,765	\$16,894,742	\$16,276,080	152,629,488	5,398,596	30,870,369	238,413	31.9	104	8.0	70	1.72	49
Light Rail	\$111,654,283	\$18,899,641	\$98,768,906	241,217,231	7,703,740	32,852,335	336,703	109.7	121	10.9	96	1.62	26

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.67 Q	108.06 Q	0.56	2.17	4.00 Q	49.81 Q
Heavy Rail	12.19	276.11	0.43	2.13	5.72	129.48
Light Rail	14.49	331.61	0.46	3.40	4.26	97.57



Appendix A
Aggregate Profile
Top Fifty Agencies

2004 Aggregate Profile - Top 50

General Information (Millions)

Service Consumption

Annual Passenger Miles	37,806.4
Annual Unlinked Trips	7,307.3
Average Weekday Unlinked Trips	24.1
Average Saturday Unlinked Trips	13.2
Average Sunday Unlinked Trips	9.2

Service Supplied

Annual Vehicle Revenue Miles	2,254.4
Annual Vehicle Revenue Hours	149.4
Vehicles Operated in Maximum Service	54,467
Vehicles Available for Maximum Service	65,704

Financial Information (Millions)

Fare Revenues Earned

\$7,694.2

Sources of Operating Funds Expended

Fare Revenues (36 %)	\$7,683.4
Local Funds (28%)	5,962.2
State Funds (23%)	4,819.6
Federal Assistance (6%) (**)	1,262.0
Other Funds (6%)	1,365.6

Total Operating Funds Expended

\$21,092.8

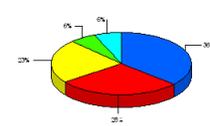
Sources of Capital Funds Expended

Local Funds (51%)	\$5,489.4
State Funds (13%)	1,387.1
Federal Assistance (35%) (**)	3,817.8
Other Funds (1%)	61.9
Total Capital Funds Expended	\$10,756.2

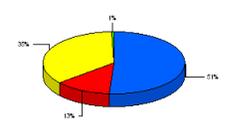
Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$14,947.6
Materials and Supplies	1,740.8
Purchased Transportation	1,090.3
Other Operating Expenses	1,526.5
Total Operating Expenses	\$19,305.2
Reconciling Cash Expenditures	\$1,105.4

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27,148	2,508	\$1,070.7	\$407.7	\$533.4	\$128.4	\$2,140.1
Heavy Rail	8,759	0	\$329.1	\$1,924.4	\$1,339.2	\$193.3	\$3,786.1
Commuter Rail	4,332	363	\$707.6	\$833.6	\$513.1	\$89.3	\$2,143.5
Demand Response	911	6,568	\$28.0	\$2.9	\$30.8	\$1.2	\$62.8
Light Rail	1,108	37	\$370.1	\$1,521.9	\$361.1	\$52.6	\$2,305.7
Ferryboat	4	31	\$35.2	\$0.0	\$119.3	\$14.0	\$168.5
Trolleybus	440	0	\$50.2	\$76.2	\$12.4	\$1.6	\$140.4
Cable Car	26	0	\$0.1	\$0.2	\$0.8	\$0.2	\$1.2
Vanpool	1,685	526	\$6.0	\$0.8	\$0.2	\$0.5	\$7.5
Automated Guideway	17	0	\$0.3	\$0.0	\$0.1	\$0.0	\$0.3
Inclined Plane	2	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	44,432	10,035	\$2,597.3	\$4,767.5	\$2,910.4	\$481.0	\$10,756.2

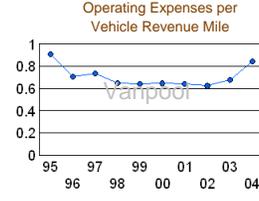
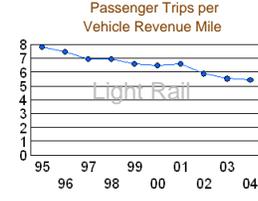
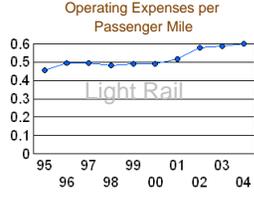
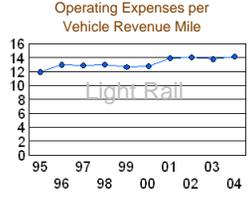
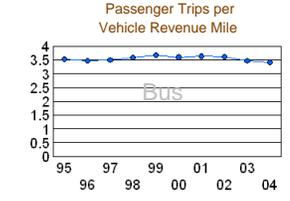
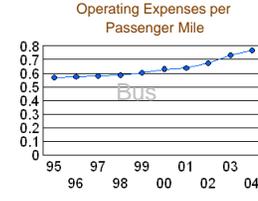
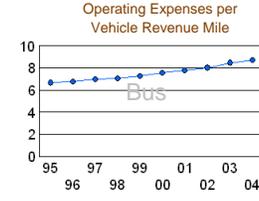
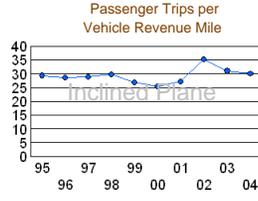
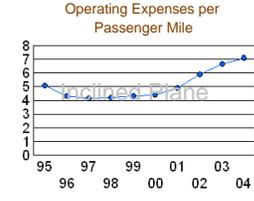
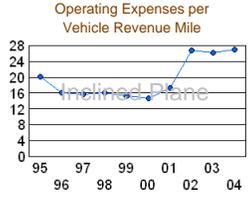
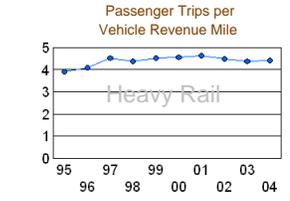
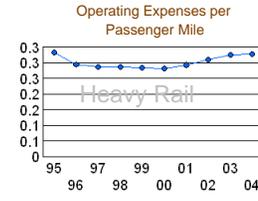
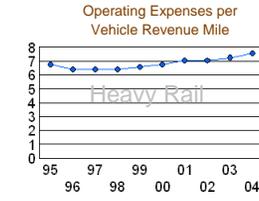
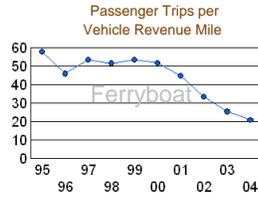
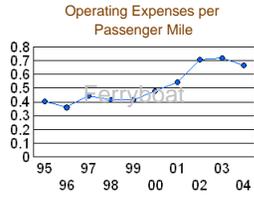
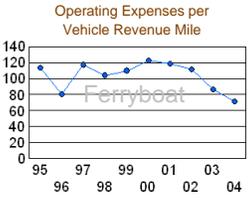
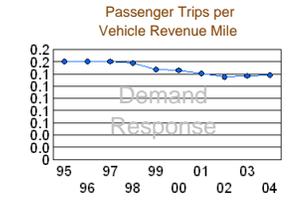
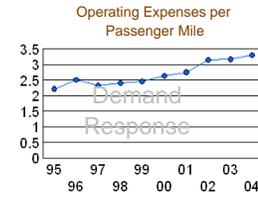
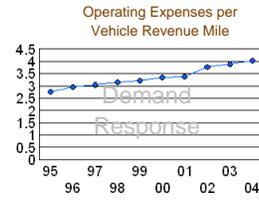
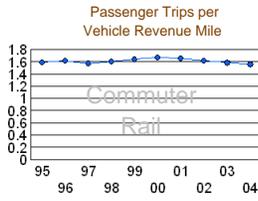
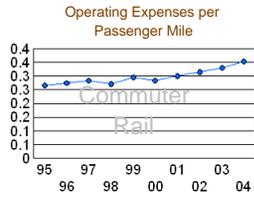
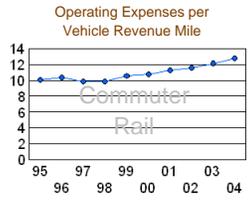
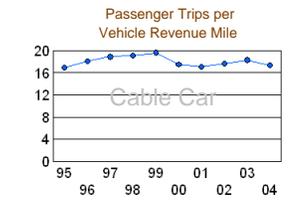
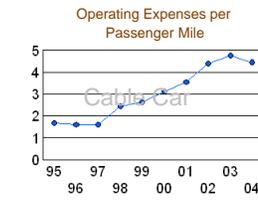
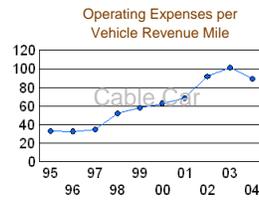
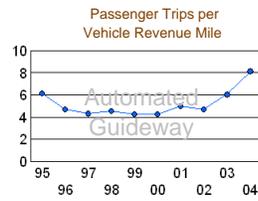
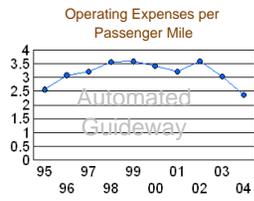
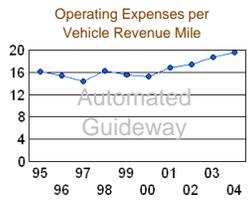
Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.7	\$104.8	\$0.8	\$2.6	3.4	41.0
Heavy Rail	\$7.6	\$153.6	\$0.3	\$1.7	4.4	89.9
Commuter Rail	\$12.8	\$401.2	\$0.4	\$8.2	1.6	48.8
Demand Response	\$4.0	\$56.0	\$3.3	\$29.2	0.1	1.9
Light Rail	\$14.2	\$217.0	\$0.6	\$2.6	5.4	83.2
Ferryboat	\$17.8	\$652.7	\$0.7	\$3.4	20.9	189.6
Trolleybus	\$15.2	\$116.2	\$1.1	\$1.7	8.9	68.0
Cable Car	\$89.4	\$288.7	\$4.4	\$5.1	17.4	56.1
Vanpool	\$0.8	\$28.5	\$0.1	\$4.1	0.2	7.0
Automated Guideway	\$19.6	\$199.7	\$2.4	\$2.4	8.1	83.1
Inclined Plane	\$27.0	\$74.1	\$7.1	\$0.9	30.0	82.5

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,403.4	\$2,894.8	\$2,140.1	12,220.3	1,076.4	3,681.0	89.7	1,793.7	35,353	6.5	29,656	1.7	19%
Heavy Rail	\$4,673.6	\$2,879.7	\$3,786.1	14,253.2	618.3	2,735.1	30.4	1,536.0	10,673	19.6	8,759	1.7	22%
Commuter Rail	\$3,236.1	\$1,544.5	\$2,143.5	9,190.1	253.0	394.0	8.1	5,697.9	5,673	20.1	4,695	1.8	21%
Demand Response	\$814.1	\$70.3	\$62.8	246.6	202.2	27.8	14.5	N/A	9,267	3.3	7,479	N/A	24%
Light Rail	\$839.5	\$207.7	\$2,305.7	1,403.7	59.2	321.7	3.9	1,059.2	1,461	14.7	1,145	1.6	28%
Ferryboat	\$78.6	\$14.8	\$168.5	118.3	1.1	22.8	0.1	94.2	35	12.6	37	1.8	6%
Trolleybus	\$173.5	\$54.2	\$140.4	162.5	11.4	101.6	1.5	301.2	440	8.7	554	1.3	26%
Cable Car	\$40.5	\$15.5	\$1.2	9.1	0.5	7.9	0.1	8.8	40	94.8	26	1.4	54%
Vanpool	\$26.4	\$11.5	\$7.5	194.5	31.3	6.5	0.9	N/A	2,613	2.8	2,211	N/A	18%
Automated Guideway	\$18.7	\$0.0	\$0.3	7.9	1.0	7.8	0.1	8.5	29	13.9	17	1.0	71%
Inclined Plane	\$1.0	\$1.0	\$0.0	0.1	0.0	1.1	0.0	0.5	4.0	130.5	4	1.0	0%
Total	\$19,305.2	\$7,694.2	\$10,756.2	37,806.4	2,254.4	7,307.3	149.4	10,500.0	65,704		54,467		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).
 (**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.



Appendix B

Profile Data Elements

Cross-referenced to the 2004 NTD Report Location / Calculation

2004 Transit Profiles — Top Fifty Agencies

Appendix B					
Profile Data Elements					
Cross-referenced to the 2004 NTD Report Location / Calculation					
Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	

2004 Transit Profiles — Top Fifty Agencies

Appendix B					
Profile Data Elements					
Cross-referenced to the 2004 NTD Report Location / Calculation					
Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum (line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.
28	Financial Information - Sources of	Fare Revenues	Financial Module - Sources of Funds -	F-10 - Line 2(d) + line 4(d)	

2004 Transit Profiles — Top Fifty Agencies

Appendix B					
Profile Data Elements					
Cross-referenced to the 2004 NTD Report Location / Calculation					
Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Operating Funds Expended		Funds Expended and Funds Earned form (F-10)		
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	Changes for 2004 Added fields: High_occpy_tolls And other_dir_gen_funds_amt Field no longer used: Bond_loan_amt Where tax_source_type_id = 3
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	New Field High_occpy_tolls Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)	New Fields Uaf_capital_amt Uaf_operations_amt Other_fta_funds_capital_amt Other_fta_funds_operations_amt Fields no longer used: Uaf_amt Other_fta_funds_Amt
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line 26(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields

2004 Transit Profiles — Top Fifty Agencies

Appendix B Profile Data Elements Cross-referenced to the 2004 NTD Report Location / Calculation					
Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	Changes for 2004 Added fields: High_occpy_tolls And other_dir_gen_funds_amt Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	New Field High_occpy_tolls Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 68(e)+ Line 69(e)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13(e)+ Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses	F-30 -	Sum across all modes and types of service and functions.

2004 Transit Profiles — Top Fifty Agencies

Appendix B					
Profile Data Elements					
Cross-referenced to the 2004 NTD Report Location / Calculation					
Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
			form (F-30)	salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO:Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	New Item Include fare collection equipment. Sum across categories (rehabilitation, expansion of service).
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories

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Appendix B					
Profile Data Elements					
Cross-referenced to the 2004 NTD Report Location / Calculation					
Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
					(rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode - Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
57	Modal Characteristics	Uses of Capital Funds	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service).
58	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service.
59	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
60	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service. Does not apply for VP, DR, PB, JT

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Appendix B					
Profile Data Elements					
Cross-referenced to the 2004 NTD Report Location / Calculation					
Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service.
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service. Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service.
73	Performance	Unlinked Passenger	Service Module -	Rail:	Sum across all types of service.

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Appendix B					
Profile Data Elements					
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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Measures – Service Effectiveness	Trip per Vehicle Revenue Hour	Service form (S-10) - Rail and Non-Rail	S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs.

Appendix C
Profile Data Elements
Cross-referenced to the
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Appendix C Profile Data Elements Cross-referenced to the 2004 NTD Report Location / Calculation for Aggregated Reports					
Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	Web address	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Contacts form (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	

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Appendix C Profile Data Elements Cross-referenced to the 2004 NTD Report Location / Calculation for Aggregated Reports					
Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service. Use buyer's data only.
28	Financial Information - Sources of Operating Funds Expended	Passenger Fares	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	Use buyer's data only.

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Profile Data Elements

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	Use buyer's data only. Changes for 2004: Added fields: High_occpy_tolls And other_dir_gen_funds_amt Field no longer used: Bond_loan_amt Where tax_source_type_id = 3
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	Use buyer's data only. New field – High_occpy_tolls Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
31	Financial Information - Sources of Operating Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)	Use buyer's data only. New Fields: Uaf_capital_amt Uaf_operations_amt Other_fta_funds_capital_amt Other_fta_funds_operations_amt Fields no longer used: Uaf_amt Other_fta_funds_Amt
32	Financial Information - Sources of Operating Funds Expended	Other Directly Generated Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line 26(d)	Use buyer's data only.
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields.

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Appendix C Profile Data Elements Cross-referenced to the 2004 NTD Report Location / Calculation for Aggregated Reports					
Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
34	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	Use buyer's data only. New field – High_occupy_tolls Field no longer used: Bond_loan_amt Where tax_source_type_id = 2
35	Financial Information - Sources of Capital Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 68(e)+ Line 69(e)	Use buyer's data only.
36	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13(e)+ Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category. Use buyer's data only.
37	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields.
38	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions. Use buyer's data only.
39	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions. Use buyer's data only.
40	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions. Use buyer's data only.
41	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions. Use buyer's data only.

<p style="text-align: center;">Appendix C Profile Data Elements Cross-referenced to the 2004 NTD Report Location / Calculation for Aggregated Reports</p>					
Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
42	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
43	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-30)	F-40- Line 24(a)	Use buyer's data only.
44	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
45	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	Include fare collection equipment. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
46	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
47	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	Use buyer's data only.
48	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	Use buyer's data only.
49	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10) Information	DO:Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
50	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
51	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funding	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
52	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e)	Sum across all types of service. Use buyer's data only.
53	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode	Sum across all types of service. Use buyer's data only.
54	Modal Characteristics	Capital Funding	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.

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Appendix C Profile Data Elements Cross-referenced to the 2004 NTD Report Location / Calculation for Aggregated Reports					
Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
55	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
56	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
57	Modal Characteristics	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
58	Modal Characteristics	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
59	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
60	Modal Characteristics	Fixed Guideway Directional Route Miles	Service Module - Fixed Guideway Segment Worksheet (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports. Does not apply for VP, DR, PB, JT
61	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
62	Modal Characteristics	Average Fleet Age	Asset Module - Stations and Maintenance Facilities form (A-30)	A-30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service, including agencies (sellers) filing separate reports. If ALL vehicles are non-dedicated, should indicate 'N/A'.
63	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10) Information	S-10 - Line 1(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
64	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service, including agencies (sellers) filing separate reports.
65	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports. Data in percent.

Appendix C

Profile Data Elements

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
66	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
67	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
68	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
71	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
72	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.

2004 Transit Profiles — Top Fifty Agencies

Appendix C Profile Data Elements Cross-referenced to the 2004 NTD Report Location / Calculation for Aggregated Reports					
Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
73	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
74	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. Sum across all types of service, including agencies (sellers) filing separate reports.

