

49,196.9	574.2	21.9	1.0	96.5	0.9
119,199.9	43.4	47.9	2.7	0.0	3.3
115,448.7	34.9	4.9	0.9	92.9	4.2
21,997.4	27.9	4.7	0.1	0.0	3.4
21,998.9	77.9	4.4	0.4	10.3	0.7
164,919.7	36.9	19.1	2.7	0.0	2.0
161,424.3	96.9	2.7	0.9	0.0	9.9
63,993.2	26.3	10.6	1.0	10.9	1.9
7,225.1	3.4	0.1	0.1	0.0	0.1
117,919.6	36.3	4.6	0.9	28.4	1.9
30,929.9	22.1	9.9	2.3	0.0	1.2
21,924.9	19.9	3.1	0.1	0.0	1.9
93,191.7	22.1	29.9	0.0	10.0	1.9
149,199.3	47.9	49.1	7.9	0.0	2.9
122,999.0	36.6	5.4	0.0	24.7	1.7
165,291.3	16.5	0.9	0.0	0.0	0.0
21,999.9	9.9	0.0	0.0	0.0	0.0
119,449.7	41.9	0.0	0.0	0.0	0.0
21,713.4	12.9	0.0	0.0	0.0	0.0
19,299.9	22.9	0.0	0.0	0.0	0.0
64,999.9	21.4	0.0	0.0	0.0	0.0
64,229.2	20.9	0.0	0.0	0.0	0.0
49,196.9	22.3	21.9	0.0	0.0	0.0
119,199.9	49.4	1.7	0.0	0.1	1.2
115,448.7	34.1	4.0	0.0	0.1	1.2
21,997.4	27.4	4.0	0.0	0.1	0.1
21,998.9	77.9	0.0	0.0	0.0	0.0
164,919.7	36.9	19.1	2.7	0.0	2.0
161,424.3	96.9	2.7	0.9	0.0	9.9
63,993.2	26.3	10.6	1.0	10.9	1.9
7,225.1	3.4	0.1	0.1	0.0	0.1
117,919.6	36.3	4.6	0.9	28.4	1.9
30,929.9	22.1	9.9	2.3	0.0	1.2
21,924.9	19.9	3.1	0.1	0.0	1.9
93,191.7	22.1	29.9	0.0	10.0	1.9
149,199.3	47.9	49.1	7.9	0.0	2.9
122,999.0	36.6	5.4	0.0	24.7	1.7
165,291.3	16.5	0.9	0.0	0.0	0.0
21,999.9	9.9	0.0	0.0	0.0	0.0
119,449.7	41.9	0.0	0.0	0.0	0.0
21,713.4	12.9	0.0	0.0	0.0	0.0
19,299.9	22.9	0.0	0.0	0.0	0.0
64,999.9	21.4	0.0	0.0	0.0	0.0
64,229.2	20.9	0.0	0.0	0.0	0.0



NTD



**National Transit Database
Federal Transit Administration**

2006 Transit Profiles Top 50 Agencies

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Federal Transit Administration's Home Page

For information about National Transit Database publications and seminars see FTA's Home Page at:

<http://www.fta.dot.gov>

or

visit the National Transit Database web site:

<http://www.NTDProgram.gov>

Table of Contents

Transit Profiles

0001	King County Department of Transportation - Metro Transit Division
0008	Tri-County Metropolitan Transit District of Oregon
1003	Massachusetts Bay Transportation Authority
2007	Metropolitan Suburban Bus Authority
2008	New York City Transit
2076	Westchester County Department of Transportation
2078	Metro-North Commuter Railroad Company
2080	New Jersey Transit Corporation (Consolidated)
2098	Port Authority Trans-Hudson Corporation
2100	MTA Long Island Rail Road
2188	MTA Bus Company
3019	Southeastern Pennsylvania Transportation Authority
3022	Port Authority of Allegheny County
3030	Washington Metropolitan Area Transit Authority
3034	Maryland Transit Administration
3051	Ride-On Montgomery County Transit
4022	Metropolitan Atlanta Rapid Transit Authority
4029	Broward County Mass Transit Division
4034	Miami-Dade Transit
4035	Central Florida Regional Transportation Authority
4105	Department of Transportation and Public Works
5008	Milwaukee County Transit System
5012	Southwest Ohio Regional Transit Authority
5015	The Greater Cleveland Regional Transit Authority
5027	Metro Transit
5066	Chicago Transit Authority
5113	Pace - Suburban Bus Division
5118	Northeast Illinois Regional Commuter Railroad Corporation
5119	City of Detroit Department of Transportation
6008	Metropolitan Transit Authority of Harris County, Texas
6011	VIA Metropolitan Transit
6048	Capital Metropolitan Transportation Authority
6056	Dallas Area Rapid Transit
7006	Bi-State Development Agency
8001	Utah Transit Authority
8006	Denver Regional Transportation District
9002	City and County of Honolulu Department of Transportation Services
9003	San Francisco Bay Area Rapid Transit District
9013	Santa Clara Valley Transportation Authority
9014	Alameda-Contra Costa Transit District
9015	San Francisco Municipal Railway
9019	Sacramento Regional Transit District
9023	Long Beach Transit
9026	San Diego Metropolitan Transit System
9032	City of Phoenix Public Transit Department
9036	Orange County Transportation Authority
9045	Regional Transportation Commission of Southern Nevada
9054	San Diego Trolley, Inc.
9147	City of Los Angeles Department of Transportation
9154	Los Angeles County Metropolitan Transportation Authority

2006 Transit Profiles — Top Fifty Agencies

- Appendix A 2006 Aggregate Profile – Fifty Largest Agencies
- Appendix B Profile Data Elements Cross-referenced to the 2006 NTD Report Location / Calculation
- Appendix C Profile Data Elements Cross-referenced to the 2006 NTD Report Location / Calculation for Aggregated Reports

Introduction

This volume of the National Transit Database (NTD) Annual Report consists of transit profiles for each of top 50 transit agencies filing an NTD annual report for the 2006 report year. These agencies were selected based on unlinked passenger trips. Each profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2006 report year, 657 transit agencies submitted data. Of that, 81 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 2 received waivers from detailed reporting. Thus, 574 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

There were no data changes for the 2006 report year.

The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.
- Starting in 2006, a separate file documenting all data items deemed questionable during validation is provided on the NTD website. However, data items waived, deleted or not reported were indicated next to the data item.

For transit agencies that have purchased transportation (PT) contracts where the contractor is a private entity filing a separate NTD report, the data for the buyer and seller(s) are aggregated for service supplied and consumed. Thus, the aggregate profile shows the overall purchased service under contract.

When an aggregate profile is provided, the profile's header lists the agencies under contract included in the profile.

The urbanized area (UZA) statistics, service area statistics, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended, and uses of capital are those of the transit agency buying the service. All other items are aggregate data or computations using the aggregate data. However, there likely are differences in operating expenses (OE) and operating funds applied between the transit agency and its contractor(s) when the fiscal years are not the same.

Footnotes have been added to explain unusual circumstances, or when some data clarification is needed.

Appendix A provides an aggregate profile for the top 50 transit agencies included in the 2006 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

2006 Transit Profiles — Top Fifty Agencies

Additional National Transit Database publications include:

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles – All Reporting Agencies.

All are published annually and are available for viewing or download at <http://www.ntdprogram.gov>.

Transit Profiles
Top Fifty Agencies

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmonc
 (206) 684-1619

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14

Other UZAs Served

Square Miles	2,134
Population	1,788,300

Service Consumption

Annual Passenger Miles	538,831,676
Annual Unlinked Trips	106,273,556
Average Weekday Unlinked Trips	354,906
Average Saturday Unlinked Trips	175,909
Average Sunday Unlinked Trips	121,113

Service Supplied

Annual Vehicle Revenue Miles	53,392,874
Annual Vehicle Revenue Hours	3,973,033
Vehicles Operated in Maximum Service	2,700
Vehicles Available for Maximum Service	3,064
Base Period Requirement	774

Financial Information

Fare Revenues Earned \$83,677,329

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$83,677,330
Local Funds	(56%)	268,020,154
State Funds	(1%)	3,007,394
Federal Assistance	(11%)	52,510,741
Other Funds	(15%)	70,893,618
Total Operating Funds Expended		\$478,109,237
Sources of Capital Funds Expended		
Local funds	(78%)	\$44,138,555
State Funds	(7%)	3,723,941
Federal Assistance	(16%)	9,059,099
Other Funds	(0%)	0
Total Capital Funds Expended		\$56,921,595

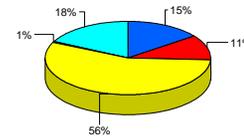
Summary of Operating Expenses

Salary, Wages and Benefits	\$284,904,341
Materials and Supplies	51,816,218
Purchased Transportation	73,956,907
Other Operating Expenses	53,520,288
Total Operating Expenses	\$464,197,754
Reconciling Cash Expenditures	\$13,911,482

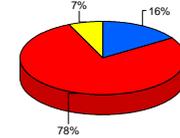
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,071	0	\$435,751	\$5,069,422	\$32,632,161	\$3,028,937	\$41,166,271
Demand Response	0	464	\$1,659,760	\$323,136	\$0	\$90,475	\$2,073,371
Trolleybus	120	0	\$1,745,537	\$984,258	\$5,446,171	\$375,115	\$8,551,081
Vanpool	1,045	0	\$4,825,471	\$257,724	\$0	\$47,677	\$5,130,872
Total	2,236	464	\$8,666,519	\$6,634,540	\$38,078,332	\$3,542,204	\$56,921,595

Sources of Operating Funds Expended



Sources of Capital Funds Expended

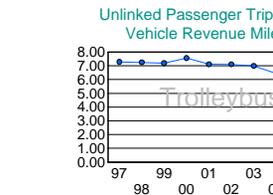
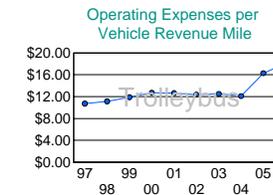
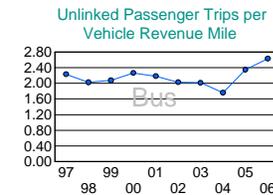
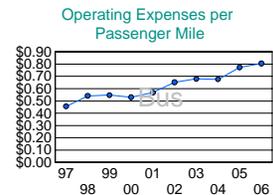
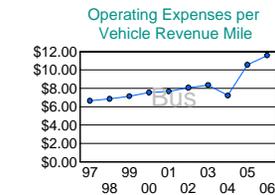


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$352,948,821	\$59,418,649	\$41,166,271	438,465,911	30,490,731	80,201,099	2,535,732	244.5	1,156	6.5	1,071	1.61	8
Trolleybus	\$53,012,393	\$17,360,619	\$8,551,081	41,739,204	2,928,913	22,212,839	432,102	116.0	161	8.9	120	1.12	34
Demand Response	\$50,611,056	\$659,606	\$2,073,371	13,825,104	10,022,252	1,892,683	708,970	N/A	474	4.8	464	N/A	2
Vanpool	\$7,625,484	\$6,238,455	\$5,130,872	44,801,457	9,950,978	1,966,935	296,229	N/A	1,273	3.2	1,045	N/A	22

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	11.58	0.80	2.63
Trolleybus	18.10	1.27	7.58
Demand Response	5.05	3.66	0.19
Vanpool	0.77	0.17	0.20



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24

Other UZAs Served

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	436,730,177
Annual Unlinked Trips	101,575,197
Average Weekday Unlinked Trips	319,581
Average Saturday Unlinked Trips	207,404
Average Sunday Unlinked Trips	160,295

Service Supplied

Annual Vehicle Revenue Miles	36,006,299
Annual Vehicle Revenue Hours	2,674,600
Vehicles Operated in Maximum Service	851
Vehicles Available for Maximum Service	1,027
Base Period Requirement	346

Financial Information

Fare Revenues Earned

\$70,209,334

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$70,209,334
Local Funds	(62%)	203,461,775
State Funds	(0%)	1,224,408
Federal Assistance	(13%)	44,240,076
Other Funds	(3%)	9,479,424

Total Operating Funds Expended \$328,615,017

Sources of Capital Funds Expended

Local funds	(59%)	\$37,080,459
State Funds	(0%)	10,577
Federal Assistance	(41%)	26,006,655
Other Funds	(0%)	0

Total Capital Funds Expended \$63,097,691

Summary of Operating Expenses

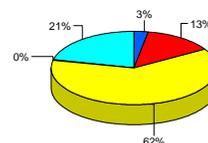
Salary, Wages and Benefits	\$207,982,287
Materials and Supplies	30,856,528
Purchased Transportation	17,842,673
Other Operating Expenses	43,600,157
Total Operating Expenses	\$300,281,645

Reconciling Cash Expenditures \$28,333,369

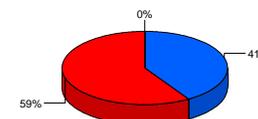
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	526	0	\$15,190,662	\$1,593,738	\$2,900,669	\$18,676	\$19,703,745
Demand Response	0	244	\$2,100	\$0	\$98,730	\$0	\$100,830
Light Rail	81	0	\$9,901,640	\$23,683,207	\$9,708,269	\$0	\$43,293,116
Total	607	244	\$25,094,402	\$25,276,945	\$12,707,668	\$18,676	\$63,097,691

Sources of Operating Funds Expended



Sources of Capital Funds Expended

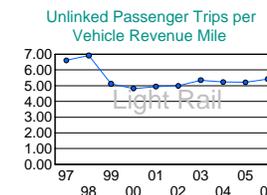
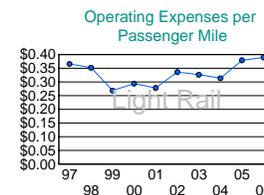
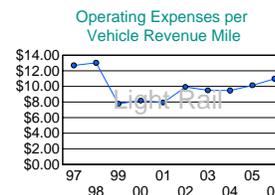
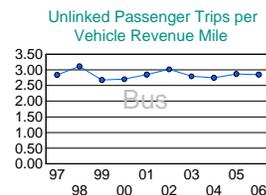
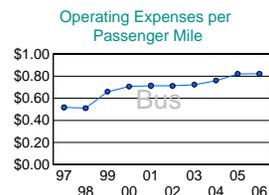
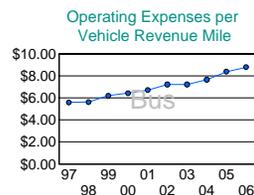


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$203,266,221	\$40,714,948	\$19,703,745	247,565,590	23,137,816	65,933,541	1,800,848	2.4	640	9.1	526	1.70	22
Light Rail	\$69,990,063	\$26,149,543	\$43,293,116	179,875,394	6,377,513	34,591,510	408,715	94.1	116	11.4	81	1.33	43
Demand Response	\$27,025,361	\$3,344,843	\$100,830	9,289,193	6,490,970	1,050,146	465,037	N/A	271	6.6	244	N/A	11

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.79	112.87	0.82	3.08	2.85	36.61
Light Rail	10.97	171.24	0.39	2.02	5.42	84.63
Demand Response	4.16	58.11	2.91	25.73	0.16	2.26



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Massachusetts Bay Transportation Authority (MBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,767,605,772
Annual Unlinked Trips	380,260,730
Average Weekday Unlinked Trips	1,252,312
Average Saturday Unlinked Trips	671,305
Average Sunday Unlinked Trips	476,700

Service Supplied

Annual Vehicle Revenue Miles	89,316,780
Annual Vehicle Revenue Hours	6,294,738
Vehicles Operated in Maximum Service	2,137
Vehicles Available for Maximum Service	2,704
Base Period Requirement	484

Financial Information

Fare Revenues Earned \$341,868,507

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$341,868,507
Local Funds	(11%)	129,643,171
State Funds	(53%)	623,279,908
Federal Assistance	(1%)	10,884,750
Other Funds	(6%)	65,531,612
Total Operating Funds Expended		\$1,171,207,948

Sources of Capital Funds Expended		
Local funds	(68%)	\$342,386,099
State Funds	(2%)	11,400,233
Federal Assistance	(29%)	147,171,947
Other Funds	(1%)	2,839,882
Total Capital Funds Expended		\$503,798,161

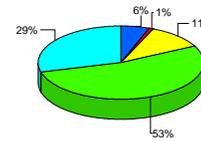
Summary of Operating Expenses

Salary, Wages and Benefits	\$666,622,597
Materials and Supplies	97,913,956
Purchased Transportation	59,587,792
Other Operating Expenses	120,001,987
Total Operating Expenses	\$944,126,332
Reconciling Cash Expenditures	\$227,081,616

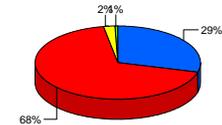
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	758	58	\$32,376,026	\$3,027,458	\$10,302,546	\$26,205	\$45,732,235
Heavy Rail	320	0	\$4,940,357	\$129,462,359	\$50,295,209	\$0	\$184,697,925
Commuter Rail	389	0	\$24,880,930	\$121,648,736	\$7,187,130	\$0	\$153,716,796
Demand Response	0	439	\$29,317	\$17,888	\$0	\$0	\$47,205
Ferryboat	0	9	\$798,573	\$0	\$204,523	\$0	\$1,003,096
Light Rail	142	0	\$28,481,519	\$49,999,101	\$17,546,920	\$0	\$96,027,540
Trolleybus	22	0	\$4,202,116	\$3,775,982	\$14,595,266	\$0	\$22,573,364
Total	1,631	506	\$95,708,838	\$307,931,524	\$100,131,594	\$26,205	\$503,798,161

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$292,758,990	\$62,460,479	\$45,732,235	210,597,683	26,412,207	104,399,208	2,498,439	18.1	1,048	6.2	816	2.24	28%
Heavy Rail	\$243,852,816	\$109,922,405	\$184,697,925	551,634,497	21,101,990	150,705,803	1,447,617	76.3	408	23.9	320	2.11	28%
Commuter Rail	\$223,835,440	\$104,286,465	\$153,716,796	749,518,088	22,407,014	37,797,601	711,654	702.1	488	17.1	389	2.01	25%
Light Rail	\$113,912,100	\$55,719,465	\$96,027,540	215,711,014	5,575,777	80,278,013	574,794	51.0	204	17.4	142	1.67	44%
Demand Response	\$47,199,820	\$1,661,848	\$47,205	19,277,514	12,802,174	1,458,824	968,814	N/A	505	2.8	439	N/A	15%
Trolleybus	\$13,592,941	\$1,792,105	\$22,573,364	8,724,975	697,672	4,308,558	71,522	21.0	39	12.2	22	2.44	77%
Ferryboat	\$8,974,225	\$6,025,740	\$1,003,096	12,142,001	319,946	1,312,723	21,898	38.4	12	13.9	9	2.25	33%

Performance Measures

Service Efficiency

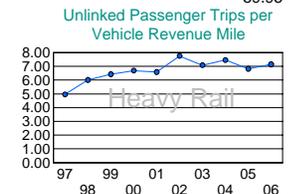
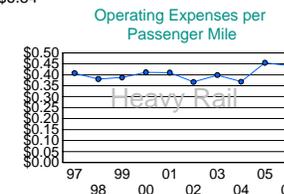
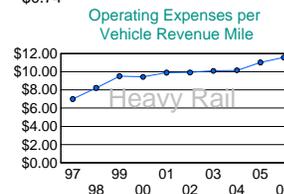
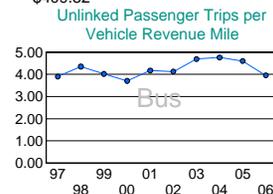
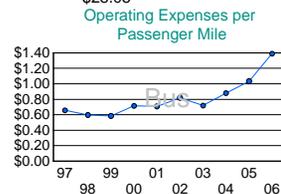
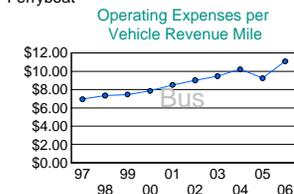
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.08	\$117.18
Heavy Rail	\$11.56	\$168.45
Commuter Rail	\$9.99	\$314.53
Light Rail	\$20.43	\$198.18
Demand Response	\$3.69	\$48.72
Trolleybus	\$19.48	\$190.05
Ferryboat	\$28.05	\$409.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.39	\$2.80
Heavy Rail	\$0.44	\$1.62
Commuter Rail	\$0.30	\$5.92
Light Rail	\$0.53	\$1.42
Demand Response	\$2.45	\$32.35
Trolleybus	\$1.56	\$3.15
Ferryboat	\$0.74	\$6.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.95	41.79
Heavy Rail	7.14	104.11
Commuter Rail	1.69	53.11
Light Rail	14.40	139.66
Demand Response	0.11	1.51
Trolleybus	6.18	60.24
Ferryboat	4.10	59.95



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

Other UZAs Served

Service Area Statistics

Square Miles	284
Population	1,325,000

Service Consumption

Annual Passenger Miles	161,498,466
Annual Unlinked Trips	32,512,375
Average Weekday Unlinked Trips	108,674
Average Saturday Unlinked Trips	56,131
Average Sunday Unlinked Trips	33,759

Service Supplied

Annual Vehicle Revenue Miles	13,411,322
Annual Vehicle Revenue Hours	1,027,704
Vehicles Operated in Maximum Service	360
Vehicles Available for Maximum Service	418
Base Period Requirement	155

Financial Information

Fare Revenues Earned

\$41,337,711

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$41,337,711
Local Funds	(20%)	24,941,548
State Funds	(41%)	49,695,091
Federal Assistance	(4%)	4,684,744
Other Funds	(1%)	1,565,395
Total Operating Funds Expended		\$122,224,489

Sources of Capital Funds Expended

Local funds	(10%)	\$655,968
State Funds	(10%)	655,968
Federal Assistance	(80%)	5,247,748
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,559,684

Summary of Operating Expenses

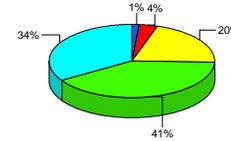
Salary, Wages and Benefits	\$90,587,928
Materials and Supplies	17,190,094
Purchased Transportation	0
Other Operating Expenses	14,372,576
Total Operating Expenses	\$122,150,598

Reconciling Cash Expenditures \$73,891

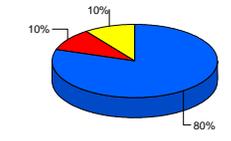
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	276	0	\$0	\$353,248	\$5,513,960	\$147,139	\$6,014,347
Demand Response	84	0	\$0	\$0	\$545,337	\$0	\$545,337
Total	360	0	\$0	\$353,248	\$6,059,297	\$147,139	\$6,559,684

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$110,215,210	\$40,236,441	\$6,014,347	158,407,470	10,103,473	32,159,786	810,772	0.0	332	6.4	276	1.77	20
Demand Response	\$11,935,388	\$1,101,270	\$545,337	3,090,996	3,307,849	352,589	216,932	N/A	86	4.3	84	N/A	2

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.91	135.94	0.70	3.43	3.18	39.67
Demand Response	3.61	55.02	3.86	33.85	0.11	1.63

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

MTA New York City Transit (NYCT)

Purchased transportation provider(s) filing a separate report: AMERICAN TRANSIT INC. (2173) / Atlantic Paratrans, Inc. (2159)

President: Mr. Howard Roberts, Jr.
(646) 252-5800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

Other UZAs Served

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	10,251,707,347
Annual Unlinked Trips	2,805,204,335
Average Weekday Unlinked Trips	9,047,833
Average Saturday Unlinked Trips	5,421,463
Average Sunday Unlinked Trips	3,850,724

Service Supplied

Annual Vehicle Revenue Miles	477,927,647
Annual Vehicle Revenue Hours	34,768,963
Vehicles Operated in Maximum Service	10,416
Vehicles Available for Maximum Service	12,217
Base Period Requirement	2,810

Financial Information

Fare Revenues Earned		\$2,728,959,320
Sources of Operating Funds Expended		
Fare Revenues (55%)	\$2,728,959,320	
Local Funds (22%)	1,063,397,216	
State Funds (19%)	946,049,796	
Federal Assistance (0%)	0	
Other Funds (4%)	188,607,959	
Total Operating Funds Expended	\$4,927,014,291	
Sources of Capital Funds Expended		
Local funds (49%)	\$1,053,788,672	
State Funds (1%)	13,600,000	
Federal Assistance (51%)	1,095,507,762	
Other Funds (0%)	0	
Total Capital Funds Expended	\$2,162,896,434	

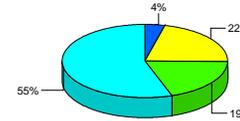
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,450,043,713
Materials and Supplies	456,160,820
Purchased Transportation	160,089,049
Other Operating Expenses	(225,399,321)
Total Operating Expenses	\$4,840,894,261
Reconciling Cash Expenditures	\$86,120,035

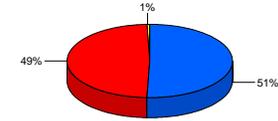
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,866	0	\$60,111,939	\$0	\$110,204,143	\$0	\$170,316,082
Heavy Rail	5,253	0	\$153,340,036	\$888,341,996	\$826,645,235	\$124,253,086	\$1,992,580,353
Demand Response	0	1,297	\$0	\$0	\$0	\$0	\$0
Total	9,119	1,297	\$213,451,975	\$888,341,996	\$936,849,378	\$124,253,086	\$2,162,896,435

Sources of Operating Funds Expended



Sources of Capital Funds Expended

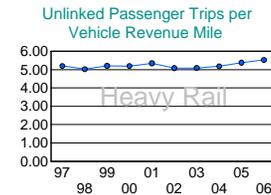
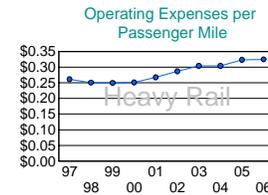
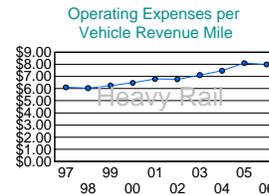
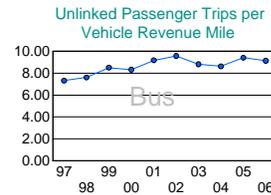
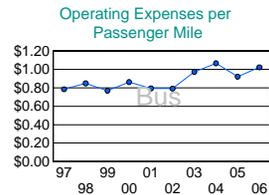
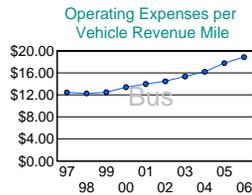


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,914,165,648	\$775,198,422	\$170,316,082	1,871,097,997	101,520,477	926,379,881	13,036,332	54.2	4,535	7.4	3,866	1.58	17
Heavy Rail	\$2,707,744,240	\$1,946,773,569	\$1,992,580,353	8,338,041,853	339,374,918	1,874,980,539	18,539,216	493.8	6,202	23.1	5,253	1.47	18
Demand Response	\$218,984,373	\$6,987,329	\$0	42,567,497	37,032,252	3,843,915	3,193,415	N/A	1,480	2.4	1,297	N/A	14

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	18.85	146.83	1.02	2.07	9.13	71.06
Heavy Rail	7.98	146.05	0.32	1.44	5.52	101.14
Demand Response	5.91	68.57	5.14	56.97	0.10	1.20



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Westchester County Bee-Line System (The Bee-Line System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

Other UZAs Served

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	144,521,076
Annual Unlinked Trips	29,118,230
Average Weekday Unlinked Trips	98,597
Average Saturday Unlinked Trips	52,245
Average Sunday Unlinked Trips	22,373

Service Supplied

Annual Vehicle Revenue Miles	10,293,016
Annual Vehicle Revenue Hours	859,693
Vehicles Operated in Maximum Service	326
Vehicles Available for Maximum Service	407
Base Period Requirement	222

Financial Information

Fare Revenues Earned

\$42,832,099

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$42,832,099
Local Funds	(37%)	50,922,209
State Funds	(31%)	43,053,900
Federal Assistance	(0%)	337,568
Other Funds	(0%)	0
Total Operating Funds Expended		\$137,145,776

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	30,096,240
Other Funds	(0%)	0
Total Capital Funds Expended		\$30,096,240

Summary of Operating Expenses

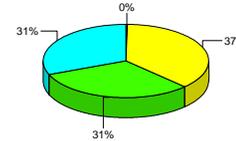
Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	102,137,648
Other Operating Expenses	11,204,450
Total Operating Expenses	\$113,342,098

Reconciling Cash Expenditures \$23,803,678

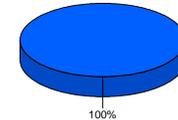
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	274	\$25,757,705	\$0	\$531,161	\$3,807,374	\$30,096,240
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	0	326	\$25,757,705	\$0	\$531,161	\$3,807,374	\$30,096,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended

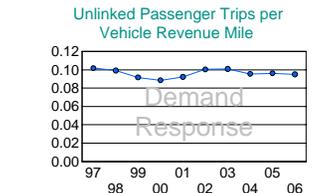
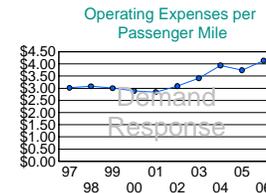
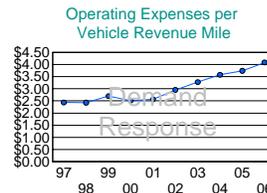
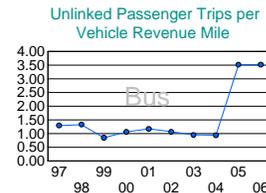
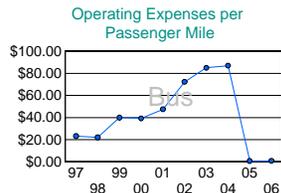
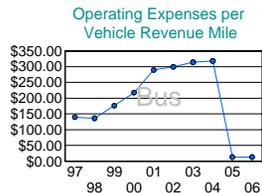


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$104,898,055	\$42,242,044	\$30,096,240	142,477,519	8,223,496	28,921,545	729,749	0.0	347	6.3	274	1.23	27
Demand Response	\$8,444,043	\$590,055	\$0	2,043,557	2,069,520	196,685	129,944	N/A	60	3.6	52	N/A	15

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	12.76	0.74	3.52
Demand Response	4.08	4.13	0.10



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

Other UZAs Served	41, 69, 89, 159, 186
-------------------	----------------------

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	1,785,643,132
Annual Unlinked Trips	77,070,688
Average Weekday Unlinked Trips	266,892
Average Saturday Unlinked Trips	100,430
Average Sunday Unlinked Trips	75,495

Service Supplied

Annual Vehicle Revenue Miles	54,690,886
Annual Vehicle Revenue Hours	1,586,329
Vehicles Operated in Maximum Service	1,013
Vehicles Available for Maximum Service	1,118
Base Period Requirement	124

Financial Information

Fare Revenues Earned	\$454,893,543
Sources of Operating Funds Expended	

Fare Revenues (58%)	\$454,893,543
Local Funds (8%)	60,484,422
State Funds (29%)	230,179,049
Federal Assistance (0%)	0
Other Funds (5%)	36,108,769
Total Operating Funds Expended	\$781,665,783

Sources of Capital Funds Expended

Local funds (87%)	\$328,879,580
State Funds (0%)	0
Federal Assistance (13%)	51,108,902
Other Funds (0%)	0
Total Capital Funds Expended	\$379,988,482

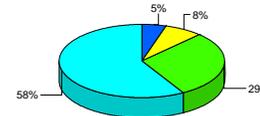
Summary of Operating Expenses

Salary, Wages and Benefits	\$562,096,758
Materials and Supplies	77,422,801
Purchased Transportation	4,214,040
Other Operating Expenses	109,810,915
Total Operating Expenses	\$753,544,514
Reconciling Cash Expenditures	\$28,121,269

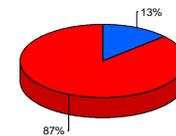
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,004	0	\$169,567,948	\$110,813,629	\$75,828,752	\$23,778,153	\$379,988,482
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,004	9	\$169,567,948	\$110,813,629	\$75,828,752	\$23,778,153	\$379,988,482

Sources of Operating Funds Expended



Sources of Capital Funds Expended

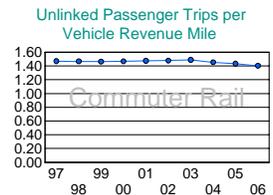
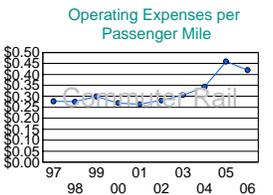
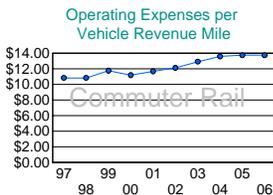
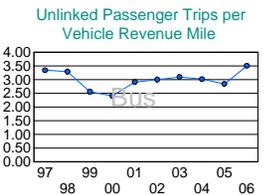
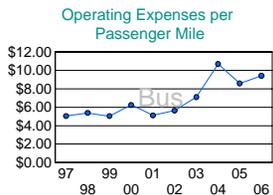
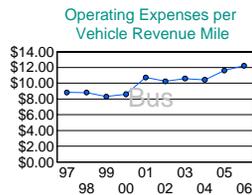


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,214,451	\$341,150	\$0	128,961	99,306	348,013	18,642	0.0	12	2.3	7	3.50	71
Commuter Rail	\$749,210,115	\$454,374,361	\$379,988,482	1,784,760,109	54,542,126	76,527,572	1,562,969	545.7	1,104	16.5	1,004	1.17	10
Ferryboat	\$3,119,948	\$178,032	\$0	754,062	49,454	195,103	4,718	13.2	2	4.0	2	0	0

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.23	65.15	9.42	3.49	3.50	18.67
Commuter Rail	13.74	479.35	0.42	9.79	1.40	48.96
Ferryboat	63.09	661.29	4.14	15.99	3.95	41.35



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

New Jersey Transit Corporation (NJ TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

Other UZAs Served 0, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,201,667,135
Annual Unlinked Trips	255,294,278
Average Weekday Unlinked Trips	875,035
Average Saturday Unlinked Trips	359,024
Average Sunday Unlinked Trips	196,833

Service Supplied

Annual Vehicle Revenue Miles	152,493,496
Annual Vehicle Revenue Hours	8,193,589
Vehicles Operated in Maximum Service	3,428
Vehicles Available for Maximum Service	4,057
Base Period Requirement	1,019

Financial Information

Fare Revenues Earned \$645,269,494

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$645,269,494
Local Funds	(1%)	13,549,425
State Funds	(37%)	588,210,110
Federal Assistance	(14%)	226,689,709
Other Funds	(8%)	131,361,954

Total Operating Funds Expended \$1,605,080,692

Sources of Capital Funds Expended

Local funds	(0%)	\$(57,313)
State Funds	(59%)	391,844,483
Federal Assistance	(41%)	270,799,997
Other Funds	(0%)	0

Total Capital Funds Expended \$662,587,167

Summary of Operating Expenses

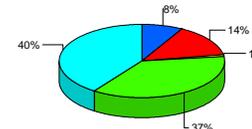
Salary, Wages and Benefits	\$912,862,022
Materials and Supplies	204,206,141
Purchased Transportation	135,912,842
Other Operating Expenses	253,105,587
Total Operating Expenses	\$1,506,086,592

Reconciling Cash Expenditures \$98,994,100

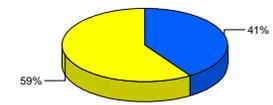
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,765	247	\$92,092,385	\$113,254	\$21,749,435	\$14,527,591	\$128,482,665
Commuter Rail	881	25	\$19,653,560	\$127,618,834	\$146,195,220	\$12,480,000	\$305,947,614
Demand Response	0	285	\$0	\$0	\$212,453	\$1,494,992	\$1,707,445
Light Rail	14	58	\$0	\$128,735,556	\$96,631,795	\$506,783	\$225,874,134
Vanpool	0	153	\$0	\$0	\$68,532	\$506,777	\$575,309
Total	2,660	768	\$111,745,945	\$256,467,644	\$264,857,435	\$29,516,143	\$662,587,167

Sources of Operating Funds Expended



Sources of Capital Funds Expended

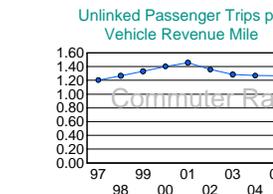
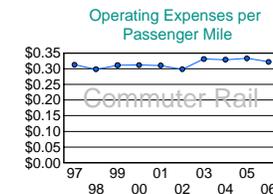
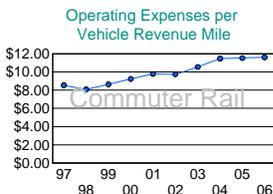
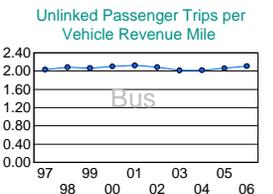
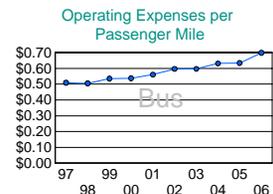
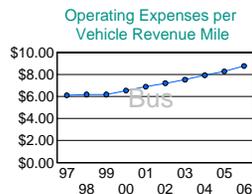


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$674,476,071	\$276,798,037	\$128,482,665	965,989,908	76,960,444	162,266,484	5,287,866	29.6	2,407	7.5	2,012	2.20	20
Commuter Rail	\$685,214,833	\$351,614,444	\$305,947,614	2,128,606,042	59,005,104	75,394,695	1,990,994	996.8	1,095	18.3	906	1.70	21
Light Rail	\$87,225,195	\$13,872,528	\$225,874,134	72,899,519	3,392,286	15,767,076	229,105	111.8	93	4.2	72	2.12	29
Demand Response	\$52,551,569	\$1,551,544	\$1,707,445	9,789,981	9,752,353	1,264,368	597,694	N/A	309	4.7	285	N/A	8
Vanpool	\$6,618,924	\$1,432,941	\$575,309	24,381,685	3,383,309	601,655	87,930	N/A	153	2.2	153	N/A	0

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.76	127.55	0.70	4.16	2.11	30.69
Commuter Rail	11.61	344.16	0.32	9.09	1.28	37.87
Light Rail	25.71	380.72	1.20	5.53	4.65	68.82
Demand Response	5.39	87.92	5.37	41.56	0.13	2.12
Vanpool	1.96	75.27	0.27	11.00	0.18	6.84



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

Other UZAs Served

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	338,486,529
Annual Unlinked Trips	78,283,045
Average Weekday Unlinked Trips	263,837
Average Saturday Unlinked Trips	118,563
Average Sunday Unlinked Trips	89,450

Service Supplied

Annual Vehicle Revenue Miles	12,352,033
Annual Vehicle Revenue Hours	680,659
Vehicles Operated in Maximum Service	260
Vehicles Available for Maximum Service	336
Base Period Requirement	21

Financial Information

Fare Revenues Earned	\$96,091,560
Sources of Operating Funds Expended	
Fare Revenues (34%)	\$96,091,560
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (66%)	188,163,191
Total Operating Funds Expended	\$284,254,751
Sources of Capital Funds Expended	
Local funds (54%)	\$158,121,771
State Funds (0%)	0
Federal Assistance (46%)	136,191,549
Other Funds (0%)	0
Total Capital Funds Expended	\$294,313,320

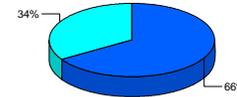
Summary of Operating Expenses

Salary, Wages and Benefits	\$125,841,093
Materials and Supplies	6,602,598
Purchased Transportation	8,821,902
Other Operating Expenses	62,965,663
Total Operating Expenses	\$204,231,256
Reconciling Cash Expenditures	\$80,023,495

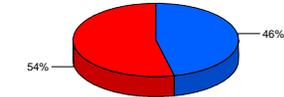
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	252	0	\$0	\$0	\$294,313,320	\$0	\$294,313,320
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
Total	252	8	\$0	\$0	\$294,313,320	\$0	\$294,313,320

Sources of Operating Funds Expended



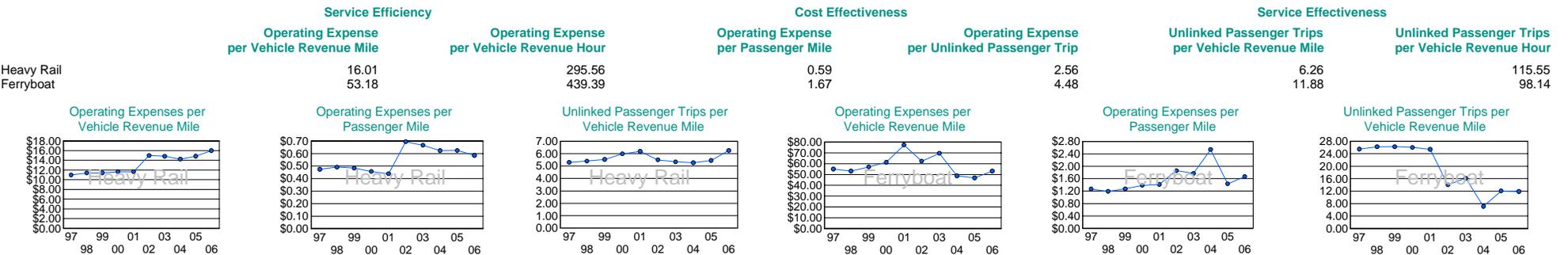
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$194,893,247	\$87,483,871	\$294,313,320	332,894,111	12,176,451	76,197,398	659,407	28.6	327	33.7	252	1.89	30
Ferryboat	\$9,338,009	\$8,607,689	\$0	5,592,418	175,582	2,085,647	21,252	10.4	9	7.8	8	4.00	13

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

MTA Long Island Rail Road (MTA LIRR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

Other UZAs Served

Square Miles	2,967
Population	11,720,000

Service Area Statistics

Service Consumption

Annual Passenger Miles	2,207,016,596
Annual Unlinked Trips	99,520,000
Average Weekday Unlinked Trips	336,000
Average Saturday Unlinked Trips	136,000
Average Sunday Unlinked Trips	124,000

Service Supplied

Annual Vehicle Revenue Miles	60,798,449
Annual Vehicle Revenue Hours	2,040,780
Vehicles Operated in Maximum Service	985
Vehicles Available for Maximum Service	1,168
Base Period Requirement	75

Financial Information

Fare Revenues Earned \$457,384,145

Sources of Operating Funds Expended		
Fare Revenues	(47%)	\$457,384,145
Local Funds	(13%)	127,572,506
State Funds	(36%)	356,673,449
Federal Assistance	(0%)	0
Other Funds	(4%)	41,666,585
Total Operating Funds Expended		\$983,296,685
Sources of Capital Funds Expended		
Local funds	(76%)	\$467,001,520
State Funds	(4%)	25,000,000
Federal Assistance	(20%)	122,339,760
Other Funds	(0%)	0
Total Capital Funds Expended		\$614,341,280

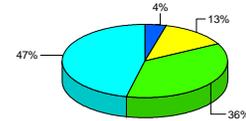
Summary of Operating Expenses

Salary, Wages and Benefits	\$861,314,374
Materials and Supplies	87,529,506
Purchased Transportation	0
Other Operating Expenses	26,466,658
Total Operating Expenses	\$975,310,538
Reconciling Cash Expenditures	\$7,986,147

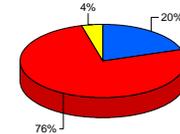
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	985	0	\$351,073,620	\$113,603,112	\$102,344,058	\$47,320,490	\$614,341,280

Sources of Operating Funds Expended



Sources of Capital Funds Expended

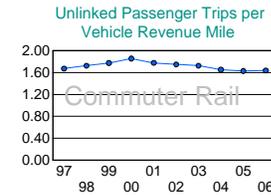
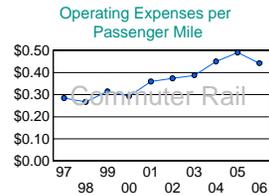
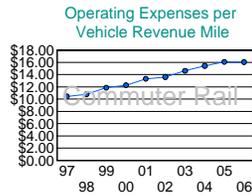


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$975,310,538	\$457,384,145	\$614,341,280	2,207,016,596	60,798,449	99,520,000	2,040,780	638.2	1,168	5.4	985	1.53	19

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Rail	16.04	0.44	1.64
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	477.91	9.80	48.77



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

MTA Bus Company (MTABUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	587,082,842
Annual Unlinked Trips	99,169,399
Average Weekday Unlinked Trips	332,002
Average Saturday Unlinked Trips	156,383
Average Sunday Unlinked Trips	135,404
Service Supplied	
Annual Vehicle Revenue Miles	23,994,454
Annual Vehicle Revenue Hours	2,842,945
Vehicles Operated in Maximum Service	1,066
Vehicles Available for Maximum Service	1,200
Base Period Requirement	347

Financial Information

Fare Revenues Earned		\$339,215,037
Sources of Operating Funds Expended		
Fare Revenues (100%)		\$339,215,037
Local Funds (0%)		0
State Funds (0%)		0
Federal Assistance (0%)		0
Other Funds (0%)		0
Total Operating Funds Expended		\$339,215,037
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Summary of Operating Expenses

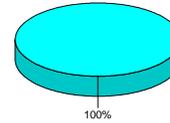
Salary, Wages and Benefits	\$249,172,689
Materials and Supplies	59,372,081
Purchased Transportation	0
Other Operating Expenses	30,640,267
Total Operating Expenses	\$339,185,037
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,066	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

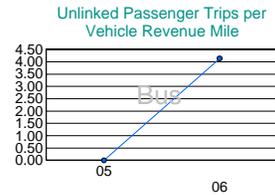
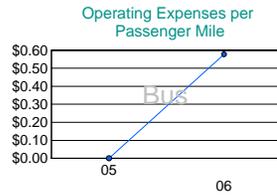
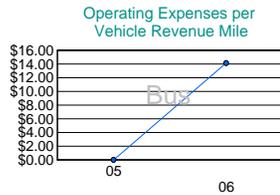


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$339,185,037	\$339,215,037	\$0	587,082,842	23,994,454	99,169,399	2,842,945	16.6	1,200	8.0	1,066	3.07	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.14	\$119.31	\$0.58	\$3.42	4.13	34.88



¹ Excludes data for purchased transportation reported separately

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation services to: Delaware Transit Corporation (3075)

General Manager: Ms. Faye Moore
 (215) 580-7800

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4

Other UZAs Served

Square Miles	825
Population	3,315,543

Service Area Statistics

Service Consumption

Annual Passenger Miles	1,434,210,244
Annual Unlinked Trips	323,050,549
Average Weekday Unlinked Trips	1,092,399
Average Saturday Unlinked Trips	560,045
Average Sunday Unlinked Trips	362,990

Service Supplied

Annual Vehicle Revenue Miles	83,547,490
Annual Vehicle Revenue Hours	6,580,370
Vehicles Operated in Maximum Service	2,200
Vehicles Available for Maximum Service	2,674
Base Period Requirement	994

Financial Information

Fare Revenues Earned \$336,347,208

Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$333,693,615
Local Funds	(8%)	70,922,904
State Funds	(39%)	353,503,673
Federal Assistance	(14%)	126,413,439
Other Funds	(3%)	29,568,511
Total Operating Funds Expended		\$914,102,142
Sources of Capital Funds Expended		
Local funds	(2%)	\$7,636,458
State Funds	(33%)	112,864,487
Federal Assistance	(65%)	222,174,472
Other Funds	(0%)	0
Total Capital Funds Expended		\$342,675,417

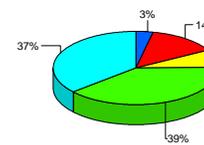
Summary of Operating Expenses

Salary, Wages and Benefits	\$718,502,385
Materials and Supplies	77,950,635
Purchased Transportation	38,958,734
Other Operating Expenses	31,915,016
Total Operating Expenses	\$867,326,770
Reconciling Cash Expenditures	\$46,775,372

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,169	0	\$55,481,848	\$2,021,157	\$3,059,294	\$0	\$60,562,299
Heavy Rail	259	0	\$14,647,785	\$143,703,564	\$31,223,369	\$3,163,161	\$192,737,879
Commuter Rail	310	0	\$9,382,736	\$39,682,838	\$20,233,759	\$0	\$69,299,333
Demand Response	0	338	\$3,327,553	\$0	\$0	\$0	\$3,327,553
Light Rail	124	0	\$9,907,845	\$4,736,497	\$1,252,334	\$0	\$15,896,676
Trolleybus	0	0	\$0	\$851,677	\$0	\$0	\$851,677
Total	1,862	338	\$92,747,767	\$190,995,733	\$55,768,756	\$3,163,161	\$342,675,417

Sources of Operating Funds Expended



Sources of Capital Funds Expended

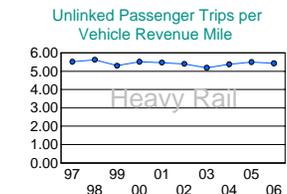
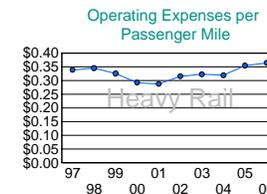
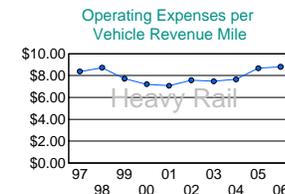
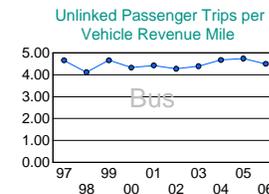
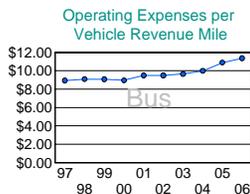


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$447,381,695	\$144,757,486	\$60,562,299	492,034,490	39,400,311	177,105,684	3,874,837	2.4	1,365	5.8	1,169	1.32	17
Heavy Rail	\$137,189,763	\$70,585,916	\$192,737,879	376,825,703	15,581,675	84,616,355	797,194	74.9	369	13.7	259	1.64	42
Commuter Rail	\$182,174,458	\$97,043,554	\$69,299,333	490,512,544	15,973,841	34,150,997	593,884	446.9	357	30.9	310	3.39	15
Light Rail	\$53,986,950	\$15,961,745	\$15,896,676	64,430,793	3,552,945	25,445,460	378,261	82.4	159	29.3	124	2.18	28
Demand Response	\$46,593,904	\$5,344,914	\$3,327,553	10,406,714	9,038,718	1,732,053	936,194	N/A	424	2.7	338	N/A	25

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	11.35	115.46	0.91	2.53	4.50	45.71
Heavy Rail	8.80	172.09	0.36	1.62	5.43	106.14
Commuter Rail	11.40	306.75	0.37	5.33	2.14	57.50
Light Rail	15.19	142.72	0.84	2.12	7.16	67.27
Demand Response	5.15	49.77	4.48	26.90	0.19	1.85



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23

Other UZAs Served

Service Area Statistics	
Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	300,315,237
Annual Unlinked Trips	70,259,351
Average Weekday Unlinked Trips	239,132
Average Saturday Unlinked Trips	110,700
Average Sunday Unlinked Trips	60,766

Service Supplied

Annual Vehicle Revenue Miles	40,359,338
Annual Vehicle Revenue Hours	2,959,702
Vehicles Operated in Maximum Service	1,284
Vehicles Available for Maximum Service	1,452
Base Period Requirement	392

Financial Information

Fare Revenues Earned \$71,669,672

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$71,224,977
Local Funds	(8%)	27,652,781
State Funds	(42%)	140,483,588
Federal Assistance	(28%)	92,779,718
Other Funds	(1%)	4,130,736
Total Operating Funds Expended		\$336,271,800

Sources of Capital Funds Expended

Local funds	(2%)	\$1,423,440
State Funds	(46%)	28,214,578
Federal Assistance	(38%)	23,324,945
Other Funds	(14%)	8,268,309
Total Capital Funds Expended		\$61,231,272

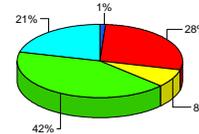
Summary of Operating Expenses

Salary, Wages and Benefits	\$240,241,032
Materials and Supplies	35,039,594
Purchased Transportation	32,505,617
Other Operating Expenses	23,829,821
Total Operating Expenses	\$331,616,064
Reconciling Cash Expenditures	\$4,655,736

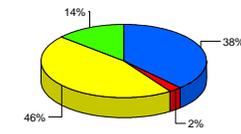
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	808	0	\$11,257,644	\$5,031,744	\$335,564	\$32,352	\$16,657,304
Demand Response	0	415	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	57	0	\$32,582,793	\$3,905,155	\$8,070,720	\$15,300	\$44,573,968
Total	867	417	\$43,840,437	\$8,936,899	\$8,406,284	\$47,652	\$61,231,272

Sources of Operating Funds Expended



Sources of Capital Funds Expended

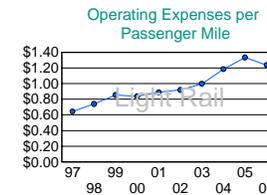
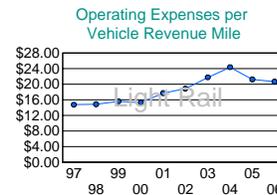
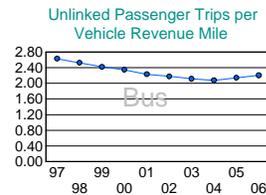
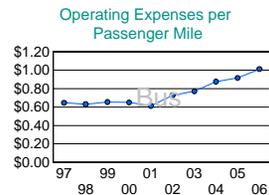
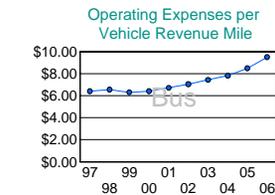


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$257,837,103	\$56,124,598	\$16,657,304	254,835,033	27,166,199	59,955,660	2,055,688	56.5	969	6.7	808	2.16	20
Light Rail	\$40,753,923	\$6,530,988	\$44,573,968	32,902,821	1,975,681	7,510,637	144,637	47.4	72	13.6	57	4.07	26
Demand Response	\$32,489,254	\$7,981,086	\$0	12,445,308	11,182,724	1,760,563	747,007	N/A	407	4.7	415	N/A	-2
Inclined Plane	\$535,784	\$1,033,000	\$0	132,075	34,734	1,032,491	12,370	0.5	4	132.5	4	1.00	0

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	9.49	1.01	2.21
Light Rail	20.63	1.24	3.80
Demand Response	2.91	2.61	0.16
Inclined Plane	15.43	4.06	29.73



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Washington Metropolitan Area Transit Authority (WMATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8

Other UZAs Served

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	2,014,974,323
Annual Unlinked Trips	408,988,285
Average Weekday Unlinked Trips	1,382,669
Average Saturday Unlinked Trips	661,727
Average Sunday Unlinked Trips	424,335

Service Supplied

Annual Vehicle Revenue Miles	114,582,558
Annual Vehicle Revenue Hours	7,186,841
Vehicles Operated in Maximum Service	2,365
Vehicles Available for Maximum Service	2,772
Base Period Requirement	563

Financial Information

Fare Revenues Earned \$507,206,483

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$507,206,483
Local Funds	(26%)	332,865,075
State Funds	(17%)	211,959,906
Federal Assistance	(2%)	20,700,000
Other Funds	(15%)	194,746,536
Total Operating Funds Expended		\$1,267,478,000

Sources of Capital Funds Expended

Local funds	(18%)	\$97,189,018
State Funds	(9%)	48,952,025
Federal Assistance	(73%)	396,016,379
Other Funds	(0%)	0
Total Capital Funds Expended		\$542,157,422

Summary of Operating Expenses

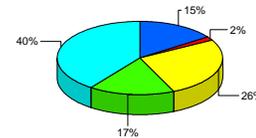
Salary, Wages and Benefits	\$831,667,228
Materials and Supplies	105,100,983
Purchased Transportation	55,945,970
Other Operating Expenses	172,041,373
Total Operating Expenses	\$1,164,755,554

Reconciling Cash Expenditures \$102,722,446

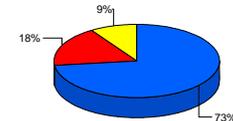
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,249	24	\$84,143,778	\$115,870,606	\$164,684,219	\$20,218,846	\$384,917,449
Heavy Rail	758	0	\$149,016,004	\$2,118,827	\$4,171,350	\$1,933,792	\$157,239,973
Demand Response	0	334	\$0	\$0	\$0	\$0	\$0
Total	2,007	358	\$233,159,782	\$117,989,433	\$168,855,569	\$22,152,638	\$542,157,422

Sources of Operating Funds Expended



Sources of Capital Funds Expended

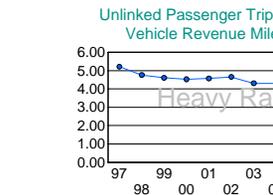
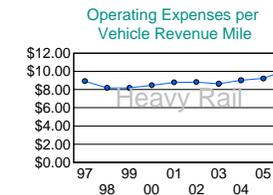
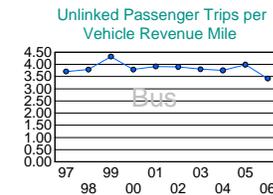
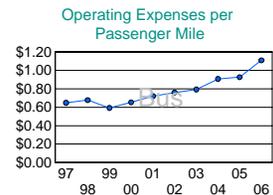
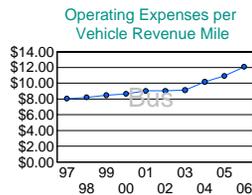


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$469,996,228	\$105,665,247	\$384,917,449	423,501,766	38,869,844	132,880,812	3,657,092	94.8	1,486	7.2	1,273	2.41	17
Heavy Rail	\$642,479,256	\$398,547,775	\$157,239,973	1,577,789,264	63,577,383	274,767,272	2,513,934	211.8	952	19.3	758	3.21	26
Demand Response	\$52,280,070	\$2,993,461	\$0	13,683,293	12,135,331	1,340,201	1,015,815	N/A	334	1.1	334	N/A	0

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.09	128.52	1.11	3.54	3.42	36.34
Heavy Rail	10.11	255.57	0.41	2.34	4.32	109.30
Demand Response	4.31	51.47	3.82	39.01	0.11	1.32



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Maryland Transit Administration (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19

Other UZAs Served	8,221,224
-------------------	-----------

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	689,097,633
Annual Unlinked Trips	107,024,143
Average Weekday Unlinked Trips	362,468
Average Saturday Unlinked Trips	162,460
Average Sunday Unlinked Trips	106,969

Service Supplied

Annual Vehicle Revenue Miles	44,717,801
Annual Vehicle Revenue Hours	2,911,099
Vehicles Operated in Maximum Service	1,242
Vehicles Available for Maximum Service	1,507
Base Period Requirement	269

Financial Information

Fare Revenues Earned \$117,793,877

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$117,793,877
Local Funds	(0%)	472,379
State Funds	(61%)	263,703,982
Federal Assistance	(10%)	42,882,952
Other Funds	(1%)	5,627,233
Total Operating Funds Expended		\$430,480,423

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(75%)	148,011,584
Federal Assistance	(25%)	48,969,406
Other Funds	(0%)	0
Total Capital Funds Expended		\$196,980,990

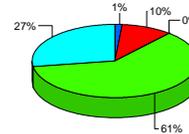
Summary of Operating Expenses

Salary, Wages and Benefits	\$240,659,946
Materials and Supplies	46,472,407
Purchased Transportation	120,501,133
Other Operating Expenses	20,874,665
Total Operating Expenses	\$428,508,151
Reconciling Cash Expenditures	\$1,972,272

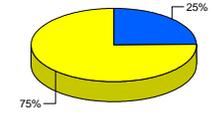
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	596	171	\$44,478,284	\$25,233,034	\$4,272,198	\$638,030	\$74,621,546
Heavy Rail	54	0	\$14,572,382	\$13,136,814	\$20,992,231	\$87,295	\$48,788,722
Commuter Rail	0	132	\$2,985,722	\$23,017,459	\$7,525,853	\$0	\$33,529,034
Demand Response	41	212	\$701,000	\$244,000	\$0	\$0	\$945,000
Light Rail	36	0	\$1,081,606	\$35,140,638	\$2,486,014	\$388,430	\$39,096,688
Total	727	515	\$63,818,994	\$96,771,945	\$35,276,296	\$1,113,755	\$196,980,990

Sources of Operating Funds Expended



Sources of Capital Funds Expended

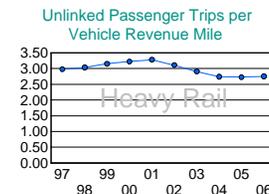
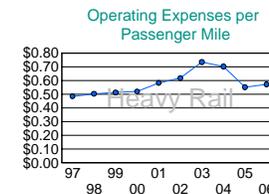
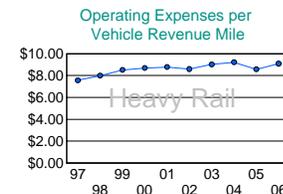
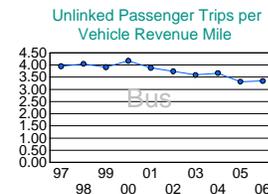
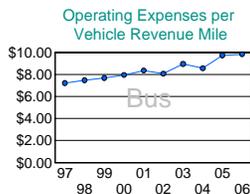


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$234,635,147	\$69,503,620	\$74,621,546	351,326,884	23,877,900	79,879,751	1,842,957	31.0	939	6.2	767	2.77	22
Heavy Rail	\$42,576,784	\$11,860,501	\$48,788,722	74,403,225	4,681,521	12,886,690	188,589	29.4	100	21.4	54	1.29	85
Commuter Rail	\$72,783,135	\$30,146,075	\$33,529,034	221,361,844	5,030,652	7,274,762	126,247	400.4	153	17.3	132	2.65	16
Demand Response	\$42,564,766	\$1,396,987	\$945,000	8,173,808	9,073,915	1,055,875	642,584	N/A	262	2.3	253	N/A	4
Light Rail	\$35,948,319	\$4,886,694	\$39,096,688	33,831,872	2,053,813	5,927,065	110,722	57.6	53	12.3	36	1.50	47

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	9.83	127.31	0.67	2.94	3.35	43.34
Heavy Rail	9.09	225.76	0.57	3.30	2.75	68.33
Commuter Rail	14.47	576.51	0.33	10.00	1.45	57.62
Demand Response	4.69	66.24	5.21	40.31	0.12	1.64
Light Rail	17.50	324.67	1.06	6.07	2.89	53.53



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8

Other UZAs Served

Service Area Statistics

Square Miles	495
Population	850,000

Service Consumption

Annual Passenger Miles	80,814,897
Annual Unlinked Trips	27,376,369
Average Weekday Unlinked Trips	88,129
Average Saturday Unlinked Trips	53,896
Average Sunday Unlinked Trips	38,583

Service Supplied

Annual Vehicle Revenue Miles	13,683,897
Annual Vehicle Revenue Hours	1,046,975
Vehicles Operated in Maximum Service	402
Vehicles Available for Maximum Service	411
Base Period Requirement	167

Financial Information

Fare Revenues Earned

\$13,406,988

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$13,406,988
Local Funds	(57%)	48,682,738
State Funds	(26%)	22,306,330
Federal Assistance	(1%)	1,066,150
Other Funds	(0%)	0

Total Operating Funds Expended

\$85,462,206

Sources of Capital Funds Expended

Local funds	(18%)	\$1,024,909
State Funds	(39%)	2,200,274
Federal Assistance	(43%)	2,397,339
Other Funds	(0%)	0

Total Capital Funds Expended

\$5,622,522

Summary of Operating Expenses

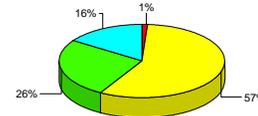
Salary, Wages and Benefits	\$45,249,128
Materials and Supplies	15,513,092
Purchased Transportation	14,310,853
Other Operating Expenses	10,389,133
Total Operating Expenses	\$85,462,206

Reconciling Cash Expenditures \$0

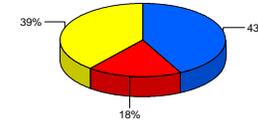
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	254	96	\$5,603,276	\$0	\$0	\$19,246	\$5,622,522
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
Total	254	148	\$5,603,276	\$0	\$0	\$19,246	\$5,622,522

Sources of Operating Funds Expended



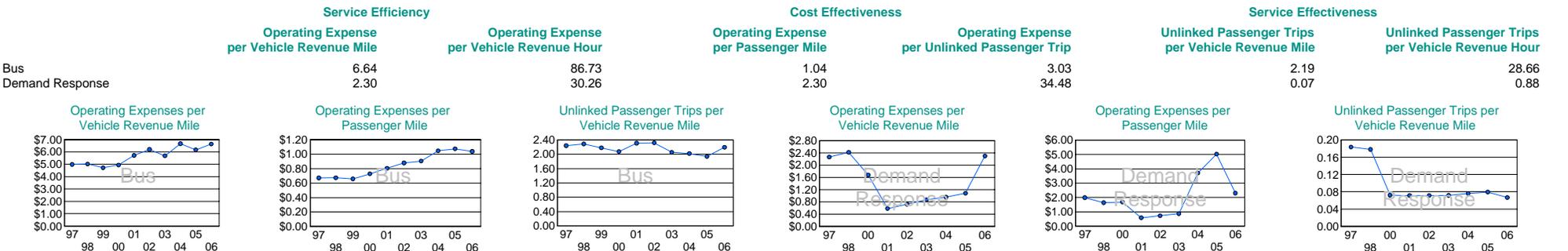
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,601,955	\$13,061,342	\$5,622,522	79,570,482	12,439,482	27,293,408	952,448	0.0	356	6.5	350	1.71	2
Demand Response	\$2,860,251	\$345,646	\$0	1,244,415	1,244,415	82,961	94,527	N/A	55	0.0	52	N/A	6

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Metropolitan Atlanta Rapid Transit Authority (MARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11

Other UZAs Served

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	749,676,586
Annual Unlinked Trips	138,403,312
Average Weekday Unlinked Trips	451,064
Average Saturday Unlinked Trips	261,039
Average Sunday Unlinked Trips	170,246

Service Supplied

Annual Vehicle Revenue Miles	47,298,346
Annual Vehicle Revenue Hours	2,836,310
Vehicles Operated in Maximum Service	734
Vehicles Available for Maximum Service	995
Base Period Requirement	279

Financial Information

Fare Revenues Earned \$96,569,846

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$96,569,846
Local Funds	(56%)	213,924,935
State Funds	(0%)	0
Federal Assistance	(10%)	39,044,926
Other Funds	(9%)	32,485,631
Total Operating Funds Expended		\$382,025,338
Sources of Capital Funds Expended		
Local funds	(82%)	\$175,323,313
State Funds	(1%)	2,081,680
Federal Assistance	(17%)	36,404,022
Other Funds	(0%)	0
Total Capital Funds Expended		\$213,809,015

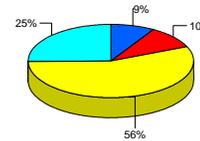
Summary of Operating Expenses

Salary, Wages and Benefits	\$261,977,422
Materials and Supplies	33,478,013
Purchased Transportation	0
Other Operating Expenses	10,769,949
Total Operating Expenses	\$306,225,384
Reconciling Cash Expenditures	\$75,799,954

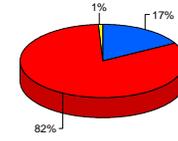
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	451	0	\$14,945,748	\$23,810,422	\$5,803,818	\$2,195,057	\$46,755,045
Heavy Rail	184	0	\$37,433,789	\$80,307,973	\$45,510,200	\$839,227	\$164,091,189
Demand Response	99	0	\$2,962,781	\$0	\$0	\$0	\$2,962,781
Total	734	0	\$55,342,318	\$104,118,395	\$51,314,018	\$3,034,284	\$213,809,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended

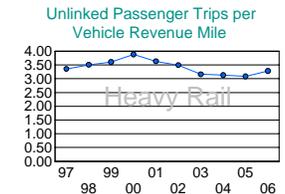
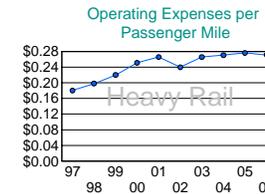
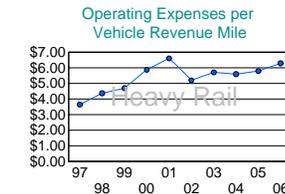
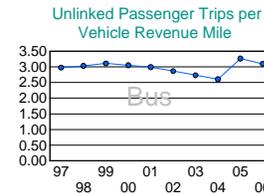
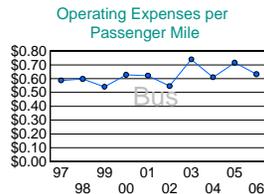
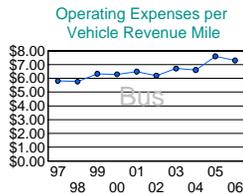


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$162,194,632	\$50,050,827	\$46,755,045	256,534,657	22,233,205	68,830,652	1,811,834	16.5	599	5.3	451	1.64	33
Heavy Rail	\$132,521,575	\$46,073,187	\$164,091,189	488,528,763	21,091,467	69,209,027	802,765	96.1	276	16.9	184	1.86	50
Demand Response	\$11,509,177	\$445,832	\$2,962,781	4,613,166	3,973,674	363,633	221,711	N/A	120	2.8	99	N/A	21

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.30	89.52	0.63	2.36	3.10	37.99
Heavy Rail	6.28	165.08	0.27	1.91	3.28	86.21
Demand Response	2.90	51.91	2.49	31.65	0.09	1.64



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Broward County Office of Transportation (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5

Other UZAs Served

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	177,700,608
Annual Unlinked Trips	40,637,984
Average Weekday Unlinked Trips	134,070
Average Saturday Unlinked Trips	84,505
Average Sunday Unlinked Trips	37,874

Service Supplied

Annual Vehicle Revenue Miles	23,410,314
Annual Vehicle Revenue Hours	1,760,141
Vehicles Operated in Maximum Service	507
Vehicles Available for Maximum Service	631
Base Period Requirement	269

Financial Information

Fare Revenues Earned \$19,868,386

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$19,868,386
Local Funds	(70%)	75,439,631
State Funds	(9%)	9,598,540
Federal Assistance	(1%)	1,173,346
Other Funds	(1%)	1,539,360
Total Operating Funds Expended		\$107,619,263

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(1%)	124,312
Federal Assistance	(99%)	15,113,371
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,237,683

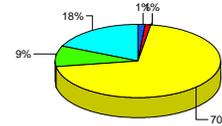
Summary of Operating Expenses

Salary, Wages and Benefits	\$59,904,432
Materials and Supplies	15,494,273
Purchased Transportation	22,549,141
Other Operating Expenses	9,671,417
Total Operating Expenses	\$107,619,263
Reconciling Cash Expenditures	\$0

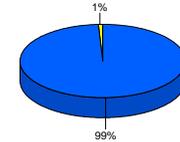
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	227	80	\$9,316,882	\$898,260	\$2,525,924	\$1,991,229	\$14,732,295
Demand Response	0	195	\$0	\$494,250	\$0	\$0	\$494,250
Ferryboat	0	5	\$0	\$0	\$0	\$11,138	\$11,138
Total	227	280	\$9,316,882	\$1,392,510	\$2,525,924	\$2,002,367	\$15,237,683

Sources of Operating Funds Expended



Sources of Capital Funds Expended

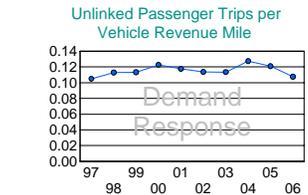
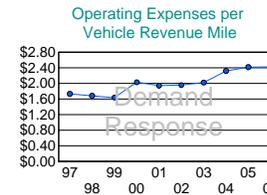
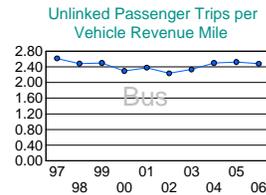
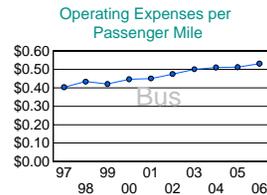
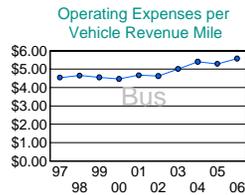


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$89,314,031	\$18,406,826	\$14,732,295	168,100,759	16,013,518	39,686,573	1,187,113	0.0	376	5.4	307	1.16	22
Demand Response	\$17,829,293	\$1,069,149	\$494,250	8,948,975	7,364,390	791,982	565,186	N/A	249	3.2	195	N/A	28
Ferryboat	\$475,939	\$392,411	\$11,138	650,874	32,406	159,429	7,842	0.0	6	0.0	5	1.00	20

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.58	75.24	0.53	2.25	2.48	33.43
Demand Response	2.42	31.55	1.99	22.51	0.11	1.40
Ferryboat	14.69	60.69	0.73	2.99	4.92	20.33



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Miami-Dade Transit (MDT)

Purchased transportation provider(s) filing a separate report: Advanced Transportation Services, LLC (4134)

Director: Mr. Harpal Kapoor
 (786) 469-5675

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5

Other UZAs Served

Service Area Statistics

Square Miles	306
Population	2,379,818

Service Consumption

Annual Passenger Miles	510,680,178
Annual Unlinked Trips	108,640,379
Average Weekday Unlinked Trips	344,786
Average Saturday Unlinked Trips	221,669
Average Sunday Unlinked Trips	167,507

Service Supplied

Annual Vehicle Revenue Miles	60,950,537
Annual Vehicle Revenue Hours	4,355,463
Vehicles Operated in Maximum Service	1,233
Vehicles Available for Maximum Service	1,603
Base Period Requirement	497

Financial Information

Fare Revenues Earned \$92,888,206

Sources of Operating Funds Expended		
Fare Revenues	(21%)	\$92,888,206
Local Funds	(64%)	285,409,547
State Funds	(5%)	20,481,429
Federal Assistance	(9%)	39,086,776
Other Funds	(2%)	9,282,895
Total Operating Funds Expended		\$447,148,853
Sources of Capital Funds Expended		
Local funds	(63%)	\$89,401,580
State Funds	(0%)	663,486
Federal Assistance	(36%)	51,000,796
Other Funds	(0%)	0
Total Capital Funds Expended		\$141,065,862

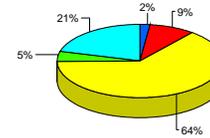
Summary of Operating Expenses

Salary, Wages and Benefits	\$261,264,263
Materials and Supplies	75,289,449
Purchased Transportation	39,199,640
Other Operating Expenses	67,719,934
Total Operating Expenses	\$443,473,286
Reconciling Cash Expenditures	\$3,675,567

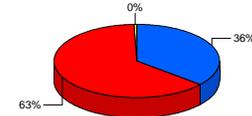
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	823	0	\$78,575,521	\$17,595,853	\$18,119,973	\$116,266	\$114,407,613
Heavy Rail	104	0	\$0	\$17,121,742	\$8,011,469	\$953,838	\$26,087,049
Automated Guideway	18	0	\$0	\$0	\$571,200	\$0	\$571,200
Demand Response	0	288	\$0	\$0	\$0	\$0	\$0
Total	945	288	\$78,575,521	\$34,717,595	\$26,702,642	\$1,070,104	\$141,065,862

Sources of Operating Funds Expended



Sources of Capital Funds Expended

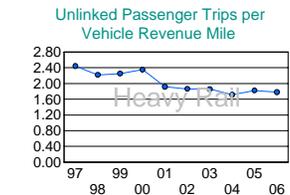
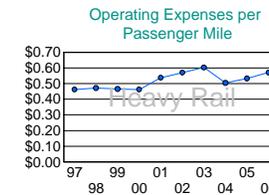
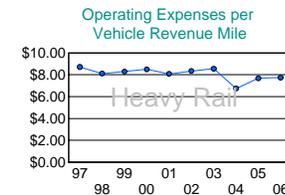
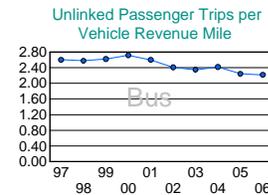
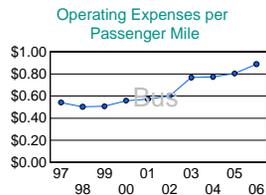
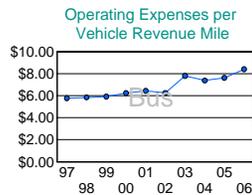


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$309,379,653	\$69,344,312	\$114,407,613	348,022,328	36,825,387	81,637,435	2,949,999	51.6	1,108	4.5	823	1.73	35
Heavy Rail	\$75,026,360	\$19,665,630	\$26,087,049	131,446,453	9,690,079	17,234,962	405,539	45.0	136	24.0	104	1.28	31
Demand Response	\$39,882,583	\$3,878,264	\$0	22,997,534	13,493,393	1,546,295	907,604	N/A	330	1.9	288	N/A	15
Automated Guideway	\$19,184,690	\$0	\$571,200	8,213,863	941,678	8,221,687	92,321	8.5	29	15.6	18	1.00	61

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	8.40	0.89	2.22
Heavy Rail	7.74	0.57	1.78
Demand Response	2.96	1.73	0.11
Automated Guideway	20.37	2.34	8.73



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36

Other UZAs Served	165
-------------------	-----

Service Area Statistics

Square Miles	2,538
Population	1,536,900

Service Consumption

Annual Passenger Miles	162,837,682
Annual Unlinked Trips	25,326,317
Average Weekday Unlinked Trips	81,211
Average Saturday Unlinked Trips	52,938
Average Sunday Unlinked Trips	29,736

Service Supplied

Annual Vehicle Revenue Miles	20,798,560
Annual Vehicle Revenue Hours	1,382,676
Vehicles Operated in Maximum Service	398
Vehicles Available for Maximum Service	475
Base Period Requirement	190

Financial Information

Fare Revenues Earned \$19,198,852

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$19,198,852
Local Funds	(45%)	39,546,247
State Funds	(14%)	12,603,637
Federal Assistance	(15%)	13,019,559
Other Funds	(4%)	3,518,091

Total Operating Funds Expended **\$87,886,386**

Sources of Capital Funds Expended

Local funds	(21%)	\$6,269,275
State Funds	(17%)	5,009,999
Federal Assistance	(63%)	18,834,738
Other Funds	(0%)	0

Total Capital Funds Expended **\$30,114,012**

Summary of Operating Expenses

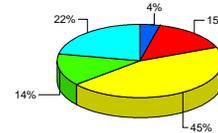
Salary, Wages and Benefits	\$50,240,846
Materials and Supplies	13,942,942
Purchased Transportation	12,858,218
Other Operating Expenses	9,884,641
Total Operating Expenses	\$86,926,647

Reconciling Cash Expenditures \$959,740

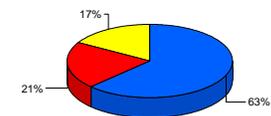
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	199	0	\$12,028,256	\$2,187,528	\$13,256,207	\$717,399	\$28,189,390
Demand Response	0	149	\$0	\$1,300,713	\$0	\$0	\$1,300,713
Vanpool	0	50	\$623,909	\$0	\$0	\$0	\$623,909
Total	199	199	\$12,652,165	\$3,488,241	\$13,256,207	\$717,399	\$30,114,012

Sources of Operating Funds Expended



Sources of Capital Funds Expended

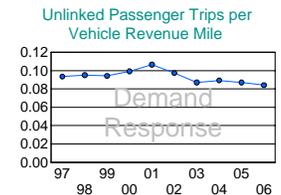
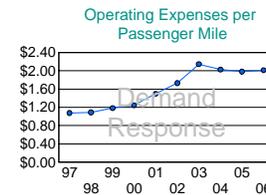
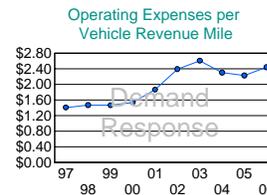
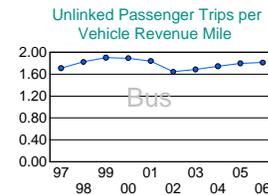
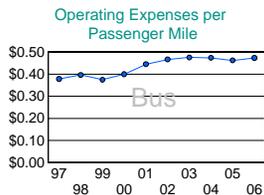
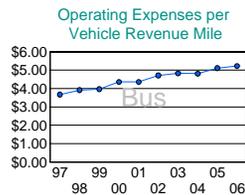


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,992,763	\$18,114,107	\$28,189,390	149,974,554	13,593,266	24,624,906	965,844	2.5	249	5.7	199	1.05	25
Demand Response	\$15,203,102	\$859,954	\$1,300,713	7,559,674	6,233,829	524,524	390,971	N/A	160	6.5	149	N/A	7
Vanpool	\$730,782	\$224,791	\$623,909	5,303,454	971,465	176,887	25,861	N/A	66	2.5	50	N/A	32

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.22	73.50	0.47	2.88	1.81	25.50
Demand Response	2.44	38.89	2.01	28.98	0.08	1.34
Vanpool	0.75	28.26	0.14	4.13	0.18	6.84



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Department of Transportation and Public Works (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17

Other UZAs Served	501
-------------------	-----

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	176,319,170
Annual Unlinked Trips	37,957,469
Average Weekday Unlinked Trips	135,330
Average Saturday Unlinked Trips	62,294
Average Sunday Unlinked Trips	1,293

Service Supplied

Annual Vehicle Revenue Miles	31,982,486
Annual Vehicle Revenue Hours	2,522,534
Vehicles Operated in Maximum Service	2,974
Vehicles Available for Maximum Service	4,118
Base Period Requirement	

Financial Information

Fare Revenues Earned \$39,018,296

Sources of Operating Funds Expended	
Fare Revenues (98%)	\$39,018,296
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (2%)	722,784
Total Operating Funds Expended	\$39,741,080

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

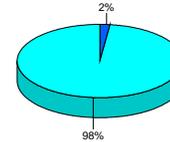
Summary of Operating Expenses

Salary, Wages and Benefits	\$722,784
Materials and Supplies	0
Purchased Transportation	39,018,296
Other Operating Expenses	0
Total Operating Expenses	\$39,741,080
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,974	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



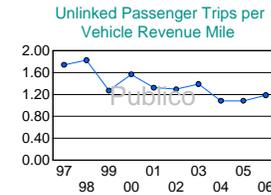
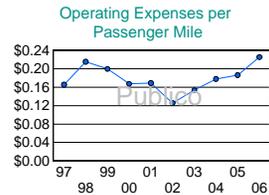
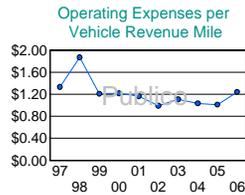
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Fleet Age in Years	Peak to Base Ratio	Percent Spares
Publico	\$39,741,080	\$39,018,296	\$0	176,319,170	31,982,486	37,957,469	2,522,534	N/A	4,118	2,974	0.0	N/A	38

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Publico	1.24	0.23	1.19



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33

Other UZAs Served

Square Miles	237
Population	940,164

Service Area Statistics

Service Consumption

Annual Passenger Miles	138,642,416
Annual Unlinked Trips	48,972,262
Average Weekday Unlinked Trips	159,266
Average Saturday Unlinked Trips	86,908
Average Sunday Unlinked Trips	66,046

Service Supplied

Annual Vehicle Revenue Miles	22,017,936
Annual Vehicle Revenue Hours	1,684,336
Vehicles Operated in Maximum Service	671
Vehicles Available for Maximum Service	953
Base Period Requirement	214

Financial Information

Fare Revenues Earned \$47,365,879

Sources of Operating Funds Expended	
Fare Revenues (32%)	\$47,365,879
Local Funds (12%)	17,907,480
State Funds (41%)	60,631,261
Federal Assistance (12%)	18,492,998
Other Funds (3%)	4,494,707
Total Operating Funds Expended	\$148,892,325
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,255,985
Other Funds (0%)	0
Total Capital Funds Expended	\$1,255,985

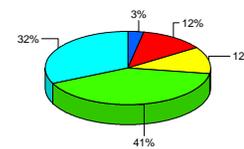
Summary of Operating Expenses

Salary, Wages and Benefits	\$106,523,761
Materials and Supplies	12,890,365
Purchased Transportation	21,124,998
Other Operating Expenses	7,210,687
Total Operating Expenses	\$147,749,811
Reconciling Cash Expenditures	\$1,142,514

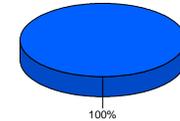
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	431	0	\$0	\$42,067	\$480,000	\$733,918	\$1,255,985
Demand Response	0	217	\$0	\$0	\$0	\$0	\$0
Vanpool	23	0	\$0	\$0	\$0	\$0	\$0
Total	454	217	\$0	\$42,067	\$480,000	\$733,918	\$1,255,985

Sources of Operating Funds Expended



Sources of Capital Funds Expended

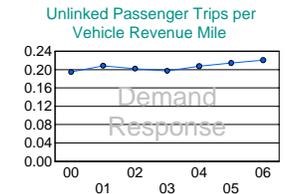
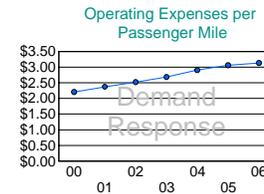
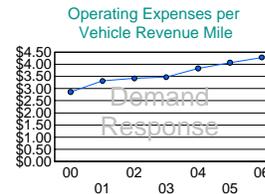
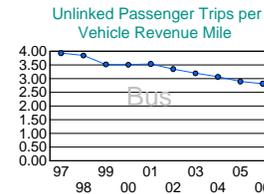
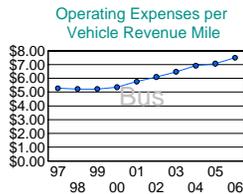


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$127,603,749	\$43,902,564	\$1,255,985	130,904,772	17,027,436	47,905,017	1,338,403	0.0	488	6.1	431	1.94	13
Demand Response	\$20,026,456	\$3,343,709	\$0	6,393,681	4,682,016	1,033,260	338,892	N/A	438	0.0	217	N/A	102
Vanpool	\$119,606	\$119,606	\$0	1,343,963	308,484	33,985	7,041	N/A	27	3.4	23	N/A	17

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.49	95.34	0.97	2.66	2.81	35.79
Demand Response	4.28	59.09	3.13	19.38	0.22	3.05
Vanpool	0.39	16.99	0.09	3.52	0.11	4.83



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27

Other UZAs Served

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	131,687,179
Annual Unlinked Trips	25,555,566
Average Weekday Unlinked Trips	86,903
Average Saturday Unlinked Trips	40,105
Average Sunday Unlinked Trips	22,585

Service Supplied

Annual Vehicle Revenue Miles	13,075,293
Annual Vehicle Revenue Hours	950,495
Vehicles Operated in Maximum Service	373
Vehicles Available for Maximum Service	443
Base Period Requirement	142

Financial Information

Fare Revenues Earned \$25,036,273

Sources of Operating Funds Expended	
Fare Revenues (30%)	\$24,509,712
Local Funds (50%)	40,700,601
State Funds (3%)	2,280,483
Federal Assistance (14%)	11,051,534
Other Funds (4%)	2,885,866
Total Operating Funds Expended	\$81,428,196
Sources of Capital Funds Expended	
Local funds (27%)	\$4,941,243
State Funds (5%)	861,572
Federal Assistance (69%)	12,761,806
Other Funds (0%)	0
Total Capital Funds Expended	\$18,564,621

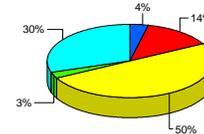
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,596,570
Materials and Supplies	12,862,569
Purchased Transportation	6,105,634
Other Operating Expenses	6,021,951
Total Operating Expenses	\$80,586,724
Reconciling Cash Expenditures	\$841,471

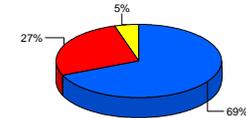
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	325	0	\$12,068,572	\$554,530	\$0	\$5,853,011	\$18,476,113
Demand Response	0	48	\$55,319	\$2,963	\$0	\$30,226	\$88,508
Total	325	48	\$12,123,891	\$557,493	\$0	\$5,883,237	\$18,564,621

Sources of Operating Funds Expended



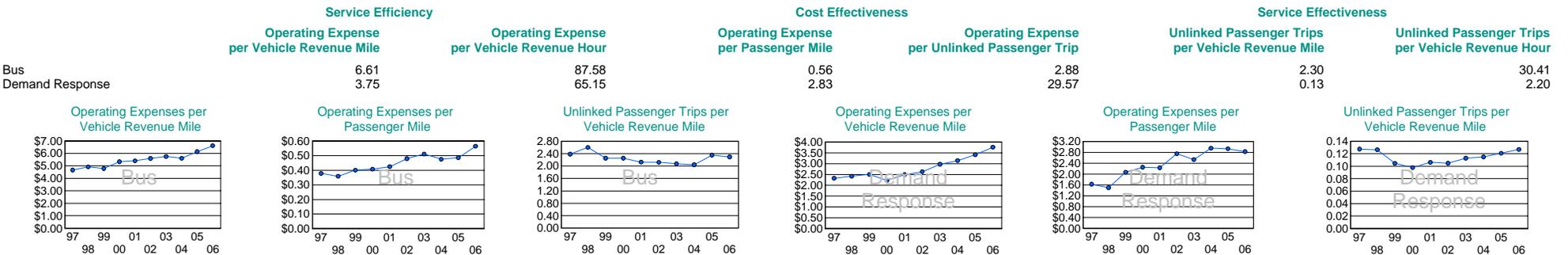
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$72,855,986	\$24,024,087	\$18,476,113	128,950,847	11,016,477	25,294,117	831,841	0.1	390	6.9	325	2.29	20
Demand Response	\$7,730,738	\$485,625	\$88,508	2,736,332	2,058,816	261,449	118,654	N/A	53	3.8	48	N/A	10

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22

Other UZAs Served

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	285,941,241
Annual Unlinked Trips	69,199,174
Average Weekday Unlinked Trips	234,576
Average Saturday Unlinked Trips	137,318
Average Sunday Unlinked Trips	35,119

Service Supplied

Annual Vehicle Revenue Miles	26,166,114
Annual Vehicle Revenue Hours	2,005,621
Vehicles Operated in Maximum Service	642
Vehicles Available for Maximum Service	870
Base Period Requirement	289

Financial Information

Fare Revenues Earned \$41,003,041

Sources of Operating Funds Expended	
Fare Revenues (18%)	\$41,003,041
Local Funds (3%)	7,883,257
State Funds (66%)	150,718,001
Federal Assistance (11%)	25,938,236
Other Funds (1%)	1,525,462
Total Operating Funds Expended	\$227,067,997
Sources of Capital Funds Expended	
Local funds (15%)	\$13,397,088
State Funds (30%)	25,992,045
Federal Assistance (55%)	47,532,386
Other Funds (0%)	0
Total Capital Funds Expended	\$86,921,519

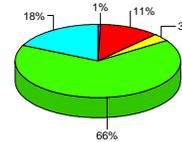
Summary of Operating Expenses

Salary, Wages and Benefits	\$165,656,829
Materials and Supplies	24,258,616
Purchased Transportation	2,191,918
Other Operating Expenses	26,826,832
Total Operating Expenses	\$218,934,195
Reconciling Cash Expenditures	\$8,133,802

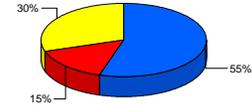
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	514	0	\$31,565,185	\$34,419,290	\$4,301,516	\$264,784	\$70,550,775
Heavy Rail	22	0	\$1,075,744	\$1,448,621	\$4,689,306	\$147,341	\$7,361,012
Demand Response	68	21	\$20,576	\$243,119	\$0	\$0	\$263,695
Light Rail	17	0	\$5,382,785	\$2,057,268	\$1,080,068	\$225,916	\$8,746,037
Total	621	21	\$38,044,290	\$38,168,298	\$10,070,890	\$638,041	\$86,921,519

Sources of Operating Funds Expended



Sources of Capital Funds Expended

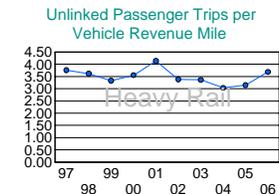
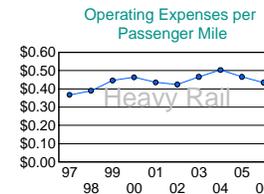
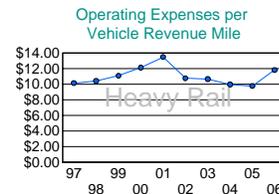
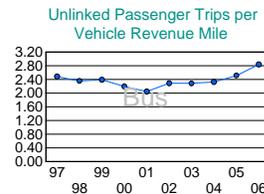
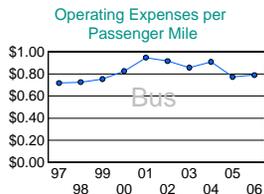
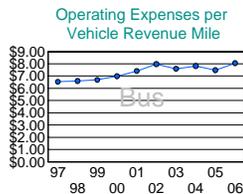


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$164,072,404	\$36,381,147	\$70,550,775	207,793,092	20,377,376	57,795,954	1,647,479	3.2	663	5.0	514	1.86	29
Heavy Rail	\$22,927,339	\$2,524,711	\$7,361,012	52,779,889	1,940,929	7,161,337	89,750	38.1	60	23.0	22	3.14	173
Demand Response	\$18,940,976	\$233,237	\$263,695	3,221,129	2,977,941	450,561	207,626	N/A	99	3.5	89	N/A	11
Light Rail	\$12,993,476	\$1,863,946	\$8,746,037	22,147,131	869,868	3,791,322	60,766	30.4	48	25.0	17	2.83	182

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Service Efficiency (Operating Expense per Vehicle Revenue Hour)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Operating Expense per Unlinked Passenger Trip)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Hour)
Bus	8.05	99.59	0.79	2.84	2.84	35.08
Heavy Rail	11.81	255.46	0.43	3.20	3.69	79.79
Demand Response	6.36	91.23	5.88	42.04	0.15	2.17
Light Rail	14.94	213.83	0.59	3.43	4.36	62.39



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16

Other UZAs Served

Service Area Statistics

Square Miles	565
Population	1,707,328

Service Consumption

Annual Passenger Miles	314,330,153
Annual Unlinked Trips	73,356,649
Average Weekday Unlinked Trips	240,236
Average Saturday Unlinked Trips	135,245
Average Sunday Unlinked Trips	89,901

Service Supplied

Annual Vehicle Revenue Miles	25,409,980
Annual Vehicle Revenue Hours	2,025,915
Vehicles Operated in Maximum Service	726
Vehicles Available for Maximum Service	857
Base Period Requirement	303

Financial Information

Fare Revenues Earned \$74,496,674

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$72,808,478
Local Funds	(0%)	0
State Funds	(59%)	135,491,210
Federal Assistance	(7%)	16,075,294
Other Funds	(2%)	3,568,139
Total Operating Funds Expended		\$227,943,121

Sources of Capital Funds Expended

Local funds	(31%)	\$19,416,024
State Funds	(13%)	8,188,223
Federal Assistance	(56%)	35,683,993
Other Funds	(0%)	0
Total Capital Funds Expended		\$63,288,240

Summary of Operating Expenses

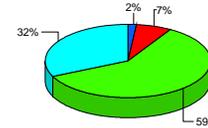
Salary, Wages and Benefits	\$179,389,599
Materials and Supplies	26,950,080
Purchased Transportation	0
Other Operating Expenses	20,634,916
Total Operating Expenses	\$226,974,595

Reconciling Cash Expenditures \$968,522

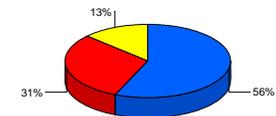
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	702	0	\$11,872,118	\$13,020,802	\$11,714,404	\$5,121,451	\$41,728,775
Light Rail	24	0	\$13,133,689	\$7,936,773	\$105,789	\$383,214	\$21,559,465
Total	726	0	\$25,005,807	\$20,957,575	\$11,820,193	\$5,504,665	\$63,288,240

Sources of Operating Funds Expended



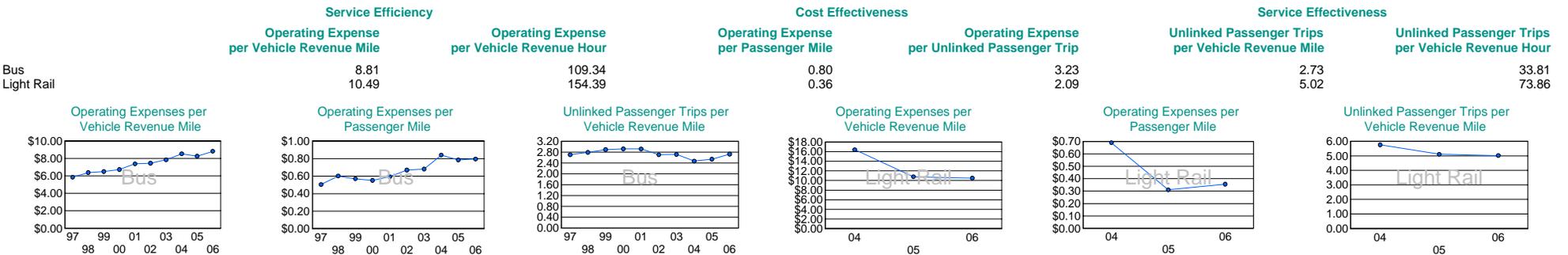
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$208,249,261	\$64,800,148	\$41,728,775	261,745,530	23,624,821	64,398,737	1,904,630	214.8	833	6.4	702	2.36	19
Light Rail	\$18,725,334	\$8,008,330	\$21,559,465	52,584,623	1,785,159	8,957,912	121,285	24.4	24	2.0	24	1.22	0

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3

Other UZAs Served

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,897,672,655
Annual Unlinked Trips	494,729,137
Average Weekday Unlinked Trips	1,599,622
Average Saturday Unlinked Trips	968,105
Average Sunday Unlinked Trips	664,429

Service Supplied

Annual Vehicle Revenue Miles	140,119,465
Annual Vehicle Revenue Hours	10,979,653
Vehicles Operated in Maximum Service	4,079
Vehicles Available for Maximum Service	4,836
Base Period Requirement	1,058

Financial Information

Fare Revenues Earned

\$463,296,324

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$463,296,324
Local Funds	(28%)	302,519,500
State Funds	(20%)	215,291,427
Federal Assistance	(5%)	53,946,466
Other Funds	(4%)	41,385,163
Total Operating Funds Expended		\$1,076,438,880

Sources of Capital Funds Expended

Local funds	(43%)	\$263,154,595
State Funds	(4%)	23,073,546
Federal Assistance	(53%)	320,669,267
Other Funds	(0%)	0
Total Capital Funds Expended		\$606,897,408

Summary of Operating Expenses

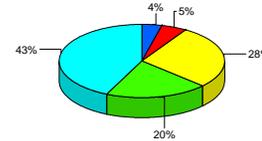
Salary, Wages and Benefits	\$1,066,204,232
Materials and Supplies	140,619,810
Purchased Transportation	28,414,934
Other Operating Expenses	106,026,681
Total Operating Expenses	\$1,341,265,657

Reconciling Cash Expenditures \$(264,826,777)

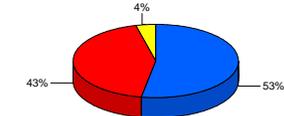
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,797	0	\$143,296,416	\$28,925,016	\$9,855,217	\$19,830,514	\$201,907,163
Heavy Rail	1,002	0	\$38,205,503	\$199,007,899	\$148,695,145	\$19,081,699	\$404,990,246
Demand Response	0	1,280	\$0	\$0	\$0	\$0	\$0
Total	2,799	1,280	\$181,501,919	\$227,932,915	\$158,550,362	\$38,912,213	\$606,897,409

Sources of Operating Funds Expended



Sources of Capital Funds Expended

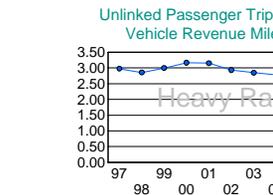
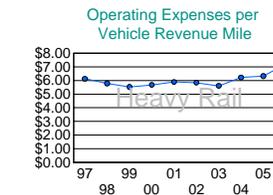
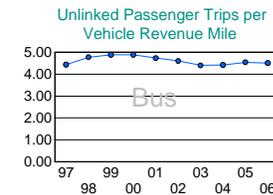
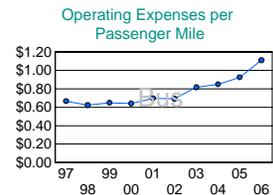
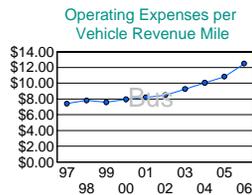


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$828,100,714	\$250,327,682	\$201,907,163	745,521,520	66,240,047	298,433,228	6,723,365	3.7	2,140	8.4	1,797	1.76	19
Heavy Rail	\$483,175,170	\$211,653,708	\$404,990,246	1,143,033,898	67,180,033	195,169,310	3,655,953	207.8	1,190	22.7	1,002	1.94	19
Demand Response	\$29,989,773	\$1,314,934	\$0	9,117,237	6,699,385	1,126,599	600,335	N/A	1,506	0.0	1,280	N/A	18

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.50	123.17	1.11	2.77	4.51	44.39
Heavy Rail	7.19	132.16	0.42	2.48	2.91	53.38
Demand Response	4.48	49.96	3.29	26.62	0.17	1.88



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3

Other UZAs Served	133
-------------------	-----

Service Area Statistics

Square Miles	3,664
Population	8,091,720

Service Consumption

Annual Passenger Miles	284,552,471
Annual Unlinked Trips	38,103,095
Average Weekday Unlinked Trips	132,522
Average Saturday Unlinked Trips	56,128
Average Sunday Unlinked Trips	25,824

Service Supplied

Annual Vehicle Revenue Miles	46,566,293
Annual Vehicle Revenue Hours	3,038,641
Vehicles Operated in Maximum Service	2,153
Vehicles Available for Maximum Service	2,469
Base Period Requirement	255

Financial Information

Fare Revenues Earned \$46,608,518

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$50,737,485
Local Funds	(1%)	1,592,000
State Funds	(50%)	99,935,143
Federal Assistance	(20%)	39,700,060
Other Funds	(4%)	7,253,432
Total Operating Funds Expended		\$199,218,120
Sources of Capital Funds Expended		
Local funds	(22%)	\$7,853,926
State Funds	(11%)	3,789,404
Federal Assistance	(66%)	23,615,805
Other Funds	(1%)	512,406
Total Capital Funds Expended		\$35,771,541

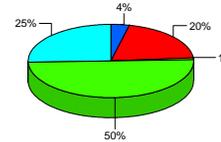
Summary of Operating Expenses

Salary, Wages and Benefits	\$91,472,658
Materials and Supplies	20,242,825
Purchased Transportation	66,452,686
Other Operating Expenses	20,953,781
Total Operating Expenses	\$199,121,950
Reconciling Cash Expenditures	\$96,172

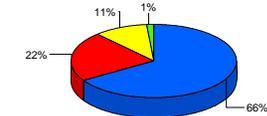
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	506	117	\$25,937,000	\$1,958,185	\$499,766	\$1,822,663	\$30,217,614
Demand Response	5	881	\$0	\$0	\$0	\$0	\$0
Vanpool	644	0	\$5,553,927	\$0	\$0	\$0	\$5,553,927
Total	1,155	998	\$31,490,927	\$1,958,185	\$499,766	\$1,822,663	\$35,771,541

Sources of Operating Funds Expended



Sources of Capital Funds Expended

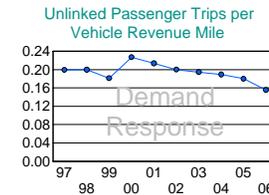
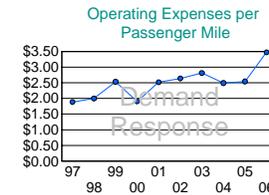
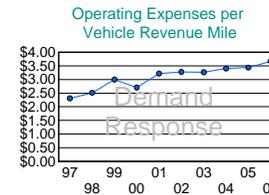
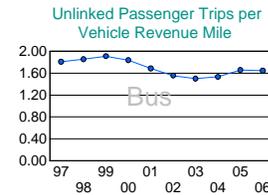
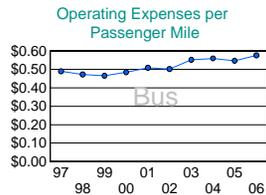
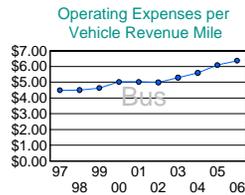


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$130,387,723	\$29,481,081	\$30,217,614	226,109,878	20,469,395	33,691,072	1,460,367	0.0	727	6.3	623	2.44	17
Demand Response	\$63,460,251	\$13,935,303	\$0	18,258,216	17,323,737	2,693,657	1,266,774	N/A	1,002	2.9	886	N/A	13
Vanpool	\$5,273,976	\$3,192,134	\$5,553,927	40,184,377	8,773,161	1,718,366	311,500	N/A	740	2.3	644	N/A	15

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.37	89.28	0.58	3.87	1.65	23.07
Demand Response	3.66	50.10	3.48	23.56	0.16	2.13
Vanpool	0.60	16.93	0.13	3.07	0.20	5.52



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3

Other UZAs Served	133, 241
-------------------	----------

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,636,188,833
Annual Unlinked Trips	72,064,297
Average Weekday Unlinked Trips	263,629
Average Saturday Unlinked Trips	55,793
Average Sunday Unlinked Trips	33,409

Service Supplied

Annual Vehicle Revenue Miles	41,028,000
Annual Vehicle Revenue Hours	1,326,595
Vehicles Operated in Maximum Service	1,054
Vehicles Available for Maximum Service	1,156
Base Period Requirement	66

Financial Information

Fare Revenues Earned	\$213,738,444
Sources of Operating Funds Expended	
Fare Revenues (41%)	\$213,738,444
Local Funds (41%)	216,361,474
State Funds (1%)	3,424,330
Federal Assistance (11%)	57,912,194
Other Funds (6%)	33,479,918
Total Operating Funds Expended	\$524,916,360
Sources of Capital Funds Expended	
Local funds (40%)	\$99,141,326
State Funds (4%)	10,551,373
Federal Assistance (56%)	138,466,709
Other Funds (0%)	0
Total Capital Funds Expended	\$248,159,408

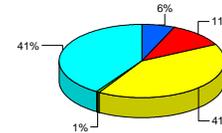
Summary of Operating Expenses

Salary, Wages and Benefits	\$327,279,725
Materials and Supplies	74,462,139
Purchased Transportation	0
Other Operating Expenses	70,325,325
Total Operating Expenses	\$472,067,189
Reconciling Cash Expenditures	\$52,849,171

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,054	0	\$66,128,893	\$128,164,445	\$48,149,988	\$5,716,082	\$248,159,408

Sources of Operating Funds Expended



Sources of Capital Funds Expended

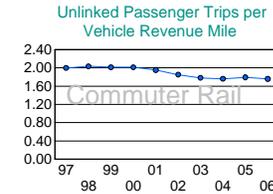
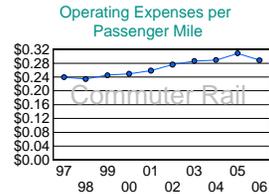
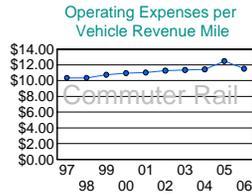


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$472,067,189	\$213,738,444	\$248,159,408	1,636,188,833	41,028,000	72,064,297	1,326,595	980.4	1,156	23.9	1,054	2.56	10

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Commuter Rail	11.51	0.29	1.76
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	355.85	6.55	54.32



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

City of Detroit Department of Transportation (DDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9

Other UZAs Served

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	202,141,550
Annual Unlinked Trips	37,281,540
Average Weekday Unlinked Trips	128,646
Average Saturday Unlinked Trips	57,353
Average Sunday Unlinked Trips	25,756

Service Supplied

Annual Vehicle Revenue Miles	16,481,974
Annual Vehicle Revenue Hours	1,290,110
Vehicles Operated in Maximum Service	530
Vehicles Available for Maximum Service	610
Base Period Requirement	205

Financial Information

Fare Revenues Earned \$23,848,984

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$23,848,984
Local Funds	(46%)	85,092,139
State Funds	(29%)	53,966,789
Federal Assistance	(11%)	19,717,391
Other Funds	(1%)	1,438,133
Total Operating Funds Expended		\$184,063,436
Sources of Capital Funds Expended		
Local funds	(1%)	\$124,344
State Funds	(19%)	1,831,407
Federal Assistance	(76%)	7,325,628
Other Funds	(4%)	345,183
Total Capital Funds Expended		\$9,626,562

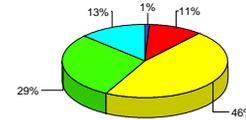
Summary of Operating Expenses

Salary, Wages and Benefits	\$115,124,670
Materials and Supplies	23,135,447
Purchased Transportation	7,273,309
Other Operating Expenses	36,745,487
Total Operating Expenses	\$182,278,913
Reconciling Cash Expenditures	\$1,784,523

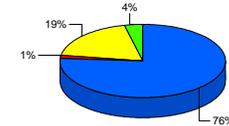
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	483	0	\$3,411,797	\$1,014,332	\$4,022,432	\$1,178,001	\$9,626,562
Demand Response	0	47	\$0	\$0	\$0	\$0	\$0
Total	483	47	\$3,411,797	\$1,014,332	\$4,022,432	\$1,178,001	\$9,626,562

Sources of Operating Funds Expended



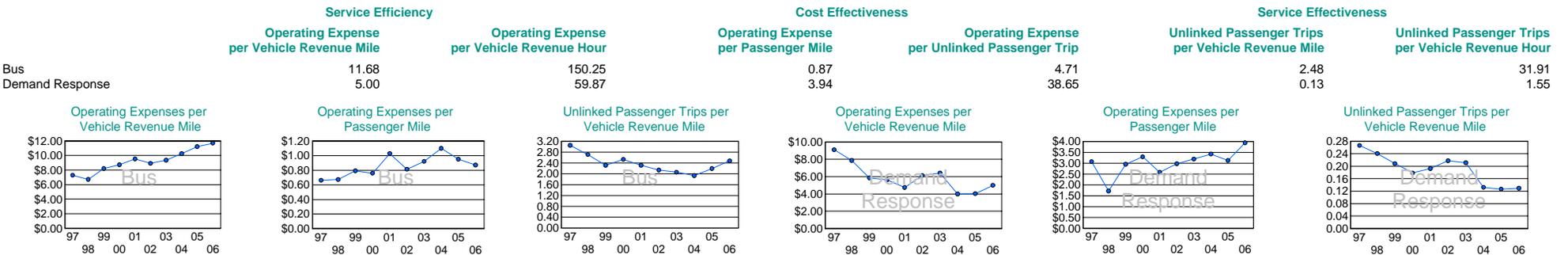
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$174,619,203	\$23,444,999	\$9,626,562	200,196,964	14,949,745	37,083,344	1,162,166	0.0	550	5.4	483	2.02	14
Demand Response	\$7,659,710	\$403,985	\$0	1,944,586	1,532,229	198,196	127,944	N/A	60	3.0	47	N/A	28

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10

Other UZAs Served

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	605,236,706
Annual Unlinked Trips	102,477,574
Average Weekday Unlinked Trips	349,055
Average Saturday Unlinked Trips	154,406
Average Sunday Unlinked Trips	97,812

Service Supplied

Annual Vehicle Revenue Miles	61,005,712
Annual Vehicle Revenue Hours	3,744,741
Vehicles Operated in Maximum Service	2,098
Vehicles Available for Maximum Service	3,012
Base Period Requirement	390

Financial Information

Fare Revenues Earned	\$56,504,320
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$56,504,320
Local Funds (63%)	204,880,481
State Funds (0%)	0
Federal Assistance (18%)	57,665,722
Other Funds (3%)	8,400,048
Total Operating Funds Expended	\$327,450,571
Sources of Capital Funds Expended	
Local funds (55%)	\$81,574,851
State Funds (0%)	11,960
Federal Assistance (43%)	63,835,718
Other Funds (1%)	2,065,119
Total Capital Funds Expended	\$147,487,648

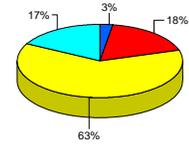
Summary of Operating Expenses

Salary, Wages and Benefits	\$225,352,341
Materials and Supplies	47,828,615
Purchased Transportation	63,133,633
Other Operating Expenses	(19,315,284)
Total Operating Expenses	\$316,999,305
Reconciling Cash Expenditures	\$10,451,267

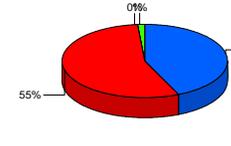
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	910	196	\$11,824,727	\$91,152,825	\$29,219,744	\$2,540,322	\$134,737,618
Commuter Rail	0	0	\$0	\$176,866	\$0	\$0	\$176,866
Demand Response	0	407	\$2,921	\$245,805	\$0	\$0	\$248,726
Light Rail	17	0	\$988,143	\$10,583,331	\$752,716	\$249	\$12,324,439
Vanpool	0	568	\$0	\$0	\$0	\$0	\$0
Total	927	1,171	\$12,815,791	\$102,158,827	\$29,972,460	\$2,540,571	\$147,487,648

Sources of Operating Funds Expended



Sources of Capital Funds Expended

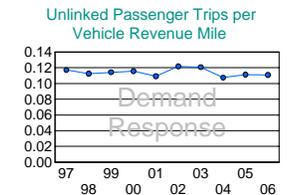
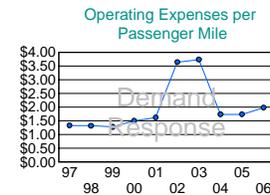
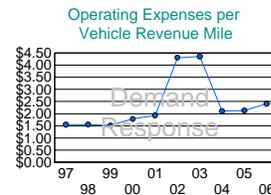
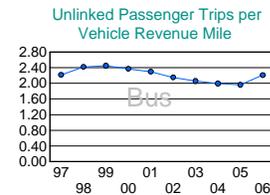
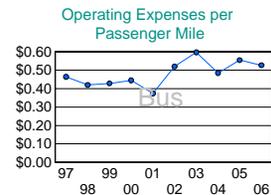
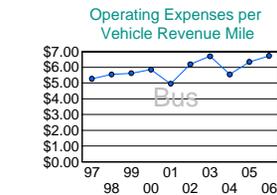


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$267,969,479	\$49,531,308	\$134,737,618	508,635,954	39,819,040	88,031,836	2,753,852	278.9	1,294	6.9	1,106	2.93	17
Demand Response	\$32,331,176	\$1,331,530	\$248,726	16,326,431	13,415,181	1,486,488	748,714	N/A	1,132	1.4	407	N/A	178
Light Rail	\$13,624,274	\$3,518,911	\$12,324,439	27,517,634	859,867	11,333,097	62,301	14.8	18	2.0	17	1.31	6
Vanpool	\$3,074,376	\$2,122,571	\$0	52,756,687	6,911,624	1,626,153	179,874	N/A	568	1.1	568	N/A	0

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	6.73	0.53	2.21
Demand Response	2.41	1.98	0.11
Light Rail	15.84	0.50	13.18
Vanpool	0.44	17.09	0.24



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

VIA Metropolitan Transit (VIA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31

Other UZAs Served

Square Miles	1,213
Population	1,502,201

Service Consumption

Annual Passenger Miles	175,940,821
Annual Unlinked Trips	42,668,464
Average Weekday Unlinked Trips	129,382
Average Saturday Unlinked Trips	104,551
Average Sunday Unlinked Trips	67,726

Service Supplied

Annual Vehicle Revenue Miles	26,739,246
Annual Vehicle Revenue Hours	1,770,146
Vehicles Operated in Maximum Service	621
Vehicles Available for Maximum Service	743
Base Period Requirement	282

Financial Information

Fare Revenues Earned \$17,477,008

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$17,444,081
Local Funds	(72%)	86,545,944
State Funds	(0%)	0
Federal Assistance	(10%)	11,688,745
Other Funds	(4%)	5,222,519
Total Operating Funds Expended		\$120,901,289
Sources of Capital Funds Expended		
Local funds	(20%)	\$4,852,321
State Funds	(0%)	0
Federal Assistance	(80%)	19,409,295
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,261,616

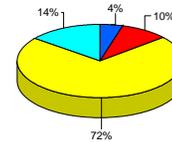
Summary of Operating Expenses

Salary, Wages and Benefits	\$82,558,300
Materials and Supplies	22,415,970
Purchased Transportation	7,751,140
Other Operating Expenses	5,936,909
Total Operating Expenses	\$118,662,319
Reconciling Cash Expenditures	\$2,238,970

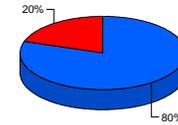
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	367	0	\$18,757,995	\$794,898	\$1,996,024	\$1,347,703	\$22,896,620
Demand Response	86	152	\$1,364,997	\$0	\$0	\$0	\$1,364,997
Vanpool	0	16	\$0	\$0	\$0	\$0	\$0
Total	453	168	\$20,122,992	\$794,898	\$1,996,024	\$1,347,703	\$24,261,617

Sources of Operating Funds Expended



Sources of Capital Funds Expended

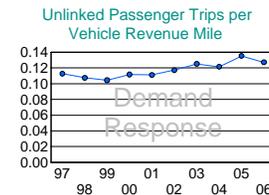
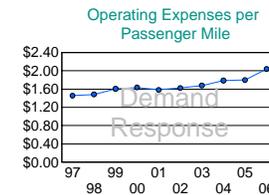
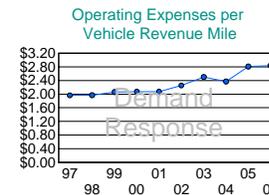
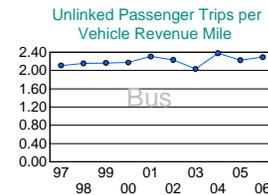
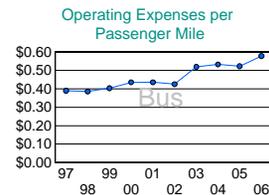
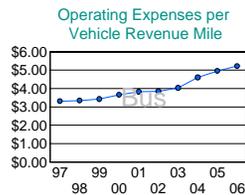


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$94,724,938	\$16,140,191	\$22,896,620	163,868,377	18,139,660	41,592,568	1,339,626	0.0	450	5.8	367	1.27	23
Demand Response	\$23,803,881	\$1,303,890	\$1,364,997	11,675,466	8,400,084	1,068,612	425,954	N/A	276	1.8	238	N/A	16
Vanpool	\$133,500	\$32,927	\$0	396,978	199,502	7,284	4,566	N/A	17	0.0	16	N/A	6

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.22	70.71	0.58	2.28	2.29	31.05
Demand Response	2.83	55.88	2.04	22.28	0.13	2.51
Vanpool	0.67	29.24	0.34	18.33	0.04	1.60



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Capital Metropolitan Transportation Authority (CMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41

Other UZAs Served

Square Miles	558
Population	988,671

Service Consumption

Annual Passenger Miles	131,510,112
Annual Unlinked Trips	35,382,434
Average Weekday Unlinked Trips	120,011
Average Saturday Unlinked Trips	53,911
Average Sunday Unlinked Trips	35,944

Service Supplied

Annual Vehicle Revenue Miles	17,574,580
Annual Vehicle Revenue Hours	1,304,082
Vehicles Operated in Maximum Service	865
Vehicles Available for Maximum Service	1,129
Base Period Requirement	268

Financial Information

Fare Revenues Earned \$5,532,082

Sources of Operating Funds Expended	
Fare Revenues	(4%) \$5,532,082
Local Funds	(71%) 91,182,861
State Funds	(0%) 0
Federal Assistance	(10%) 13,250,165
Other Funds	(15%) 19,315,671
Total Operating Funds Expended	\$129,280,779

Sources of Capital Funds Expended	
Local funds	(85%) \$36,832,867
State Funds	(0%) 0
Federal Assistance	(15%) 6,344,560
Other Funds	(0%) 0
Total Capital Funds Expended	\$43,177,427

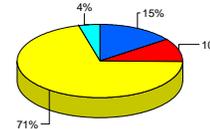
Summary of Operating Expenses

Salary, Wages and Benefits	\$77,018,087
Materials and Supplies	18,796,715
Purchased Transportation	17,181,469
Other Operating Expenses	15,080,853
Total Operating Expenses	\$128,077,124
Reconciling Cash Expenditures	\$1,203,655

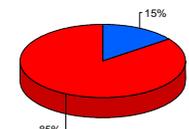
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	227	110	\$9,403,088	\$1,139,376	\$14,263,866	\$3,625,368	\$28,431,698
Commuter Rail	0	0	\$0	\$0	\$14,014,105	\$0	\$14,014,105
Demand Response	76	305	\$0	\$0	\$0	\$0	\$0
Vanpool	147	0	\$731,624	\$0	\$0	\$0	\$731,624
Total	450	415	\$10,134,712	\$1,139,376	\$28,277,971	\$3,625,368	\$43,177,427

Sources of Operating Funds Expended



Sources of Capital Funds Expended

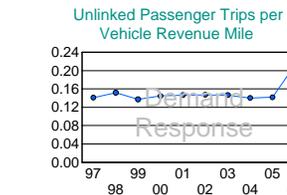
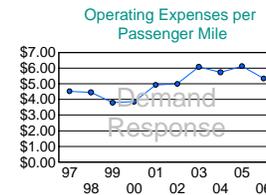
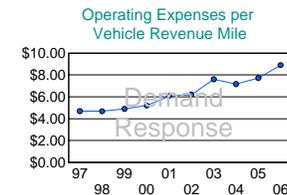
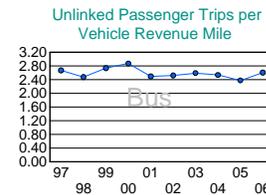
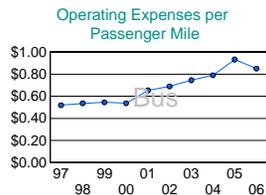
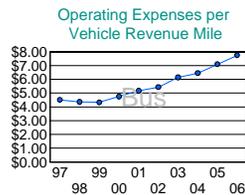


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$102,504,481	\$4,920,868	\$28,431,698	120,643,165	13,235,840	34,464,085	1,042,530	0.0	409	6.3	337	1.21	21
Demand Response	\$24,403,951	\$268,542	\$0	4,568,364	2,742,440	583,080	199,879	N/A	555	4.0	381	N/A	46
Vanpool	\$1,168,692	\$342,672	\$731,624	6,298,583	1,596,300	335,269	61,673	N/A	165	4.0	147	N/A	12

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.74	98.32	0.85	2.97	2.60	33.06
Demand Response	8.90	122.09	5.34	41.85	0.21	2.92
Vanpool	0.73	18.95	0.19	3.49	0.21	5.44



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6

Other UZAs Served

Service Area Statistics

Square Miles	689
Population	2,297,000

Service Consumption

Annual Passenger Miles	429,826,872
Annual Unlinked Trips	77,738,940
Average Weekday Unlinked Trips	266,571
Average Saturday Unlinked Trips	110,956
Average Sunday Unlinked Trips	72,362

Service Supplied

Annual Vehicle Revenue Miles	42,446,375
Annual Vehicle Revenue Hours	2,762,125
Vehicles Operated in Maximum Service	922
Vehicles Available for Maximum Service	1,159
Base Period Requirement	581

Financial Information

Fare Revenues Earned	\$40,796,765
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$40,796,765
Local Funds (0%)	0
State Funds (71%)	291,642,048
Federal Assistance (10%)	39,445,186
Other Funds (9%)	36,469,843
Total Operating Funds Expended	\$408,353,842
Sources of Capital Funds Expended	
Local funds (45%)	\$80,733,797
State Funds (37%)	66,605,899
Federal Assistance (17%)	30,405,274
Other Funds (0%)	0
Total Capital Funds Expended	\$177,744,970

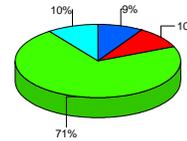
Summary of Operating Expenses

Salary, Wages and Benefits	\$212,463,522
Materials and Supplies	48,771,309
Purchased Transportation	36,897,917
Other Operating Expenses	42,431,111
Total Operating Expenses	\$340,563,859
Reconciling Cash Expenditures	\$67,789,978

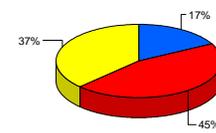
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	565	0	\$6,795,957	\$6,937,338	\$816,013	\$2,134,933	\$16,684,241
Commuter Rail	0	21	\$762,723	\$3,734,738	\$36,118	\$0	\$4,533,579
Demand Response	0	173	\$0	\$0	\$5,954	\$0	\$5,954
Light Rail	83	0	\$29,741,975	\$100,270,136	\$26,325,859	\$183,228	\$156,521,198
Vanpool	80	0	\$0	\$0	\$0	\$0	\$0
Total	728	194	\$37,300,655	\$110,942,212	\$27,183,944	\$2,318,161	\$177,744,972

Sources of Operating Funds Expended



Sources of Capital Funds Expended

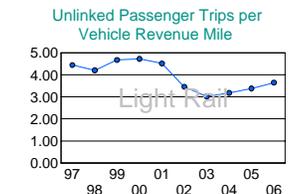
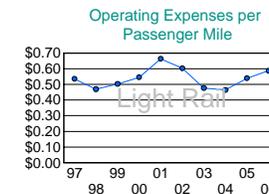
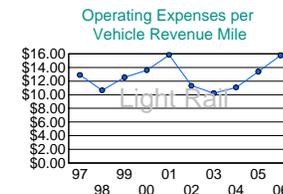
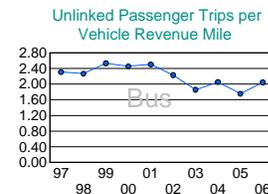
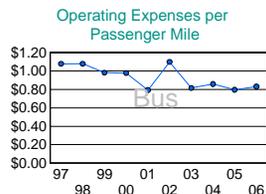
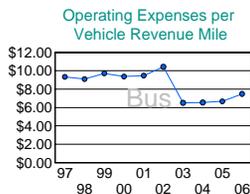


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$206,866,717	\$9,275,816	\$16,684,241	248,880,415	27,675,007	56,486,496	1,984,900	75.0	742	6.3	565	1.01	31
Light Rail	\$80,292,354	\$28,198,508	\$156,521,198	136,797,106	5,096,186	18,581,066	237,706	87.7	107	7.8	83	2.77	29
Demand Response	\$31,842,193	\$1,688,910	\$5,954	8,913,990	7,428,206	773,118	472,865	N/A	186	5.0	173	N/A	8
Commuter Rail	\$21,047,986	\$1,203,008	\$4,533,579	16,912,507	559,409	1,457,828	25,494	29.0	36	16.7	21	1.62	71
Vanpool	\$514,609	\$430,523	\$0	18,322,854	1,687,567	440,432	41,160	N/A	88	0.0	80	N/A	10

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.47	104.22	0.83	3.66	2.04	28.46
Light Rail	15.76	337.78	0.59	4.32	3.65	78.17
Demand Response	4.29	67.34	3.57	41.19	0.10	1.63
Commuter Rail	37.63	825.61	1.24	14.44	2.61	57.18
Vanpool	0.30	12.50	0.03	1.17	0.26	10.70



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Bi-State Development Agency (METRO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,006,570

Service Consumption

Annual Passenger Miles	249,654,729
Annual Unlinked Trips	49,709,780
Average Weekday Unlinked Trips	154,740
Average Saturday Unlinked Trips	93,850
Average Sunday Unlinked Trips	56,003

Service Supplied

Annual Vehicle Revenue Miles	25,963,298
Annual Vehicle Revenue Hours	1,695,748
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	634
Base Period Requirement	268

Financial Information

Fare Revenues Earned \$38,389,980

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$38,389,980
Local Funds	(64%)	114,254,021
State Funds	(1%)	1,365,830
Federal Assistance	(10%)	17,782,863
Other Funds	(3%)	6,106,812
Total Operating Funds Expended		\$177,899,506
Sources of Capital Funds Expended		
Local funds	(95%)	\$185,185,610
State Funds	(0%)	479,522
Federal Assistance	(5%)	10,107,294
Other Funds	(0%)	0
Total Capital Funds Expended		\$195,772,426

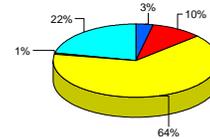
Summary of Operating Expenses

Salary, Wages and Benefits	\$117,509,341
Materials and Supplies	24,020,374
Purchased Transportation	0
Other Operating Expenses	33,984,119
Total Operating Expenses	\$175,513,834
Reconciling Cash Expenditures	\$2,385,670

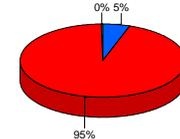
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	346	0	\$0	\$2,309,830	\$1,278,618	\$1,715,415	\$5,303,863
Demand Response	100	0	\$380,066	\$929,286	\$0	\$0	\$1,309,352
Light Rail	34	0	\$5,306,400	\$182,237,778	\$215,688	\$1,399,345	\$189,159,211
Total	480	0	\$5,686,466	\$185,476,894	\$1,494,306	\$3,114,760	\$195,772,426

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,394,774	\$24,794,182	\$5,303,863	123,459,339	16,434,554	32,467,710	1,226,765	6.4	432	6.4	346	1.36	25%
Light Rail	\$40,760,428	\$12,644,186	\$189,159,211	119,769,526	4,377,635	16,573,948	169,145	75.8	83	7.6	34	1.21	144%
Demand Response	\$20,358,632	\$951,612	\$1,309,352	6,425,864	5,151,109	668,122	299,838	N/A	119	3.6	100	N/A	19%

Performance Measures

Service Efficiency

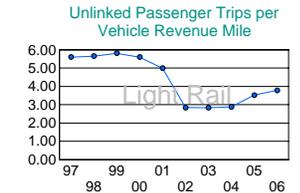
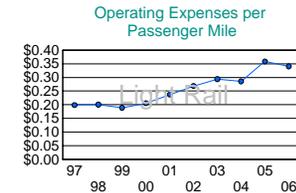
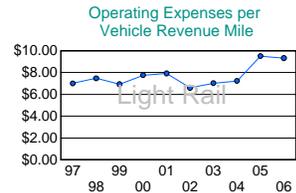
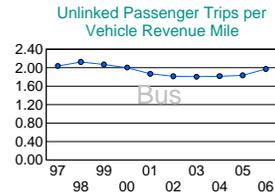
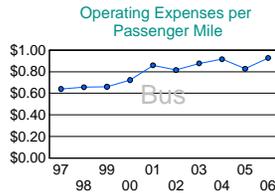
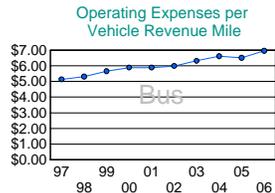
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.96	\$93.25
Light Rail	\$9.31	\$240.98
Demand Response	\$3.95	\$67.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.93	\$3.52
Light Rail	\$0.34	\$2.46
Demand Response	\$3.17	\$30.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.98	26.47
Light Rail	3.79	97.99
Demand Response	0.13	2.23



¹ Excludes data for purchased transportation reported separately

Utah Transit Authority (UTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43

Other UZAs Served	79, 102
-------------------	---------

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	299,288,083
Annual Unlinked Trips	38,594,690
Average Weekday Unlinked Trips	138,174
Average Saturday Unlinked Trips	58,582
Average Sunday Unlinked Trips	14,915

Service Supplied

Annual Vehicle Revenue Miles	30,188,327
Annual Vehicle Revenue Hours	1,580,074
Vehicles Operated in Maximum Service	965
Vehicles Available for Maximum Service	1,223
Base Period Requirement	278

Financial Information

Fare Revenues Earned \$25,726,337

Sources of Operating Funds Expended	
Fare Revenues	(15%) \$23,921,123
Local Funds	(0%) 0
State Funds	(51%) 78,561,901
Federal Assistance	(21%) 31,744,637
Other Funds	(13%) 20,221,494
Total Operating Funds Expended	\$154,449,155
Sources of Capital Funds Expended	
Local funds	(84%) \$209,048,682
State Funds	(5%) 13,275,495
Federal Assistance	(10%) 26,025,932
Other Funds	(0%) 0
Total Capital Funds Expended	\$248,350,109

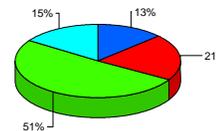
Summary of Operating Expenses

Salary, Wages and Benefits	\$96,786,838
Materials and Supplies	23,985,797
Purchased Transportation	3,750,427
Other Operating Expenses	12,301,173
Total Operating Expenses	\$136,824,235
Reconciling Cash Expenditures	\$17,624,920

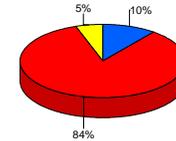
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	384	0	\$14,468,720	\$1,515,856	\$2,052,264	\$1,540,889	\$19,577,729
Commuter Rail	0	0	\$34,146,411	\$181,454,841	\$0	\$576,676	\$216,177,928
Demand Response	82	66	\$0	\$0	\$104,361	\$0	\$104,361
Light Rail	44	0	\$1,360,168	\$3,647,172	\$3,281,844	\$546,245	\$8,835,429
Vanpool	389	0	\$3,654,662	\$0	\$0	\$0	\$3,654,662
Total	899	66	\$53,629,961	\$186,617,869	\$5,438,469	\$2,663,810	\$248,350,109

Sources of Operating Funds Expended



Sources of Capital Funds Expended

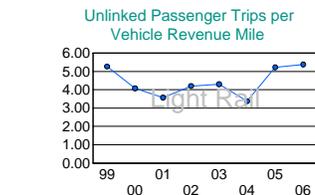
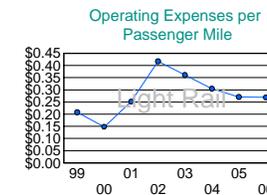
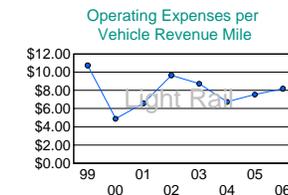
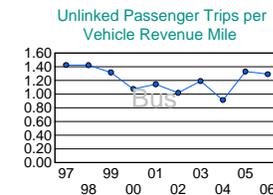
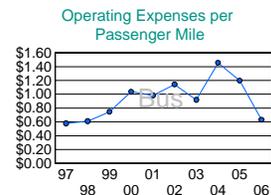
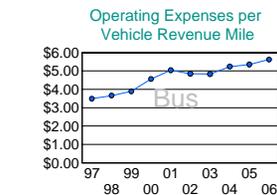


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$94,016,983	\$13,188,715	\$19,577,729	148,984,636	16,732,379	21,598,392	887,049	46.0	517	7.5	384	1.43	35
Light Rail	\$23,131,704	\$7,478,060	\$8,835,429	86,039,042	2,827,710	15,203,660	252,935	37.3	53	9.3	44	1.27	20
Demand Response	\$16,355,021	\$2,072,152	\$104,361	5,665,436	3,727,323	476,039	265,712	N/A	172	4.5	148	N/A	16
Vanpool	\$3,320,527	\$1,182,196	\$3,654,662	58,598,969	6,900,915	1,316,599	174,378	N/A	481	2.7	389	N/A	24

Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	5.62	0.63	1.29
Light Rail	8.18	0.27	5.38
Demand Response	4.39	2.89	0.13
Vanpool	0.48	0.06	0.19



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21

Other UZAs Served	239, 330, 379
-------------------	---------------

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	472,644,191
Annual Unlinked Trips	86,571,361
Average Weekday Unlinked Trips	297,595
Average Saturday Unlinked Trips	140,862
Average Sunday Unlinked Trips	86,892

Service Supplied

Annual Vehicle Revenue Miles	54,027,916
Annual Vehicle Revenue Hours	3,597,449
Vehicles Operated in Maximum Service	1,478
Vehicles Available for Maximum Service	1,795
Base Period Requirement	527

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended \$67,822,659

Fare Revenues	(19%)	\$67,822,659
Local Funds	(61%)	213,124,189
State Funds	(0%)	34,867
Federal Assistance	(12%)	42,561,559
Other Funds	(8%)	26,440,900

Total Operating Funds Expended \$349,984,174

Sources of Capital Funds Expended

Local funds	(72%)	\$150,641,401
State Funds	(0%)	0
Federal Assistance	(28%)	57,231,902
Other Funds	(0%)	0

Total Capital Funds Expended \$207,873,303

Summary of Operating Expenses

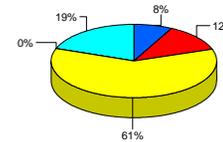
Salary, Wages and Benefits	\$140,632,157
Materials and Supplies	30,082,528
Purchased Transportation	107,594,880
Other Operating Expenses	41,779,240
Total Operating Expenses	\$320,088,805

Reconciling Cash Expenditures \$29,895,368

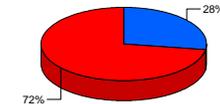
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	538	383	\$43,555,249	\$9,291,388	\$4,976,570	\$1,506,185	\$59,329,392
Demand Response	11	358	\$3,071,473	\$0	\$493,324	\$0	\$3,564,797
Light Rail	57	0	\$23,238,930	\$77,753,446	\$43,811,439	\$175,299	\$144,979,114
Vanpool	0	131	\$0	\$0	\$0	\$0	\$0
Total	606	872	\$69,865,652	\$87,044,834	\$49,281,333	\$1,681,484	\$207,873,303

Sources of Operating Funds Expended



Sources of Capital Funds Expended

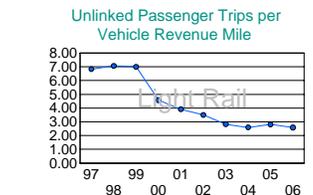
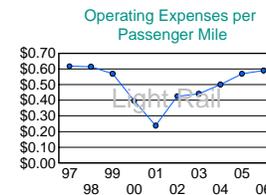
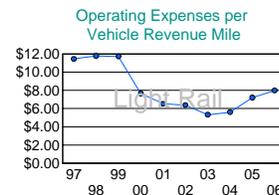
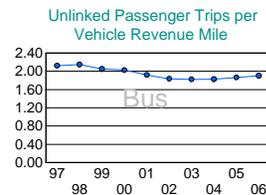
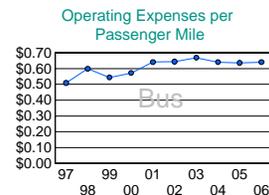
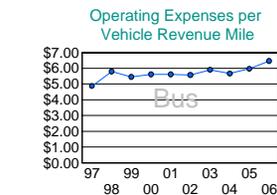


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$251,252,354	\$56,339,261	\$59,329,392	391,983,509	38,866,313	74,022,977	2,711,230	50.7	1,179	6.6	921	1.80	28
Light Rail	\$34,864,493	\$9,264,286	\$144,979,114	59,137,058	4,366,864	11,277,855	250,630	70.0	83	4.9	57	1.68	46
Demand Response	\$32,489,021	\$1,461,093	\$3,564,797	8,246,126	7,800,908	988,843	565,485	N/A	377	2.0	369	N/A	2
Vanpool	\$1,482,937	\$758,019	\$0	13,277,498	2,993,831	281,686	70,104	N/A	156	0.0	131	N/A	19

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	6.46	0.64	1.90
Light Rail	7.98	0.59	2.58
Demand Response	4.16	3.94	0.13
Vanpool	0.50	0.11	0.09



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

City and County of Honolulu Department of Transportation Services (DTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52

Other UZAs Served	226
-------------------	-----

Service Area Statistics

Square Miles	277
Population	876,156

Service Consumption

Annual Passenger Miles	328,124,776
Annual Unlinked Trips	71,168,263
Average Weekday Unlinked Trips	217,574
Average Saturday Unlinked Trips	168,745
Average Sunday Unlinked Trips	125,029

Service Supplied

Annual Vehicle Revenue Miles	22,341,037
Annual Vehicle Revenue Hours	1,644,629
Vehicles Operated in Maximum Service	586
Vehicles Available for Maximum Service	731
Base Period Requirement	253

Financial Information

Fare Revenues Earned \$43,043,051

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$41,531,437
Local Funds	(60%)	94,620,622
State Funds	(0%)	0
Federal Assistance	(14%)	21,813,816
Other Funds	(0%)	329,717
Total Operating Funds Expended		\$158,295,592
Sources of Capital Funds Expended		
Local funds	(90%)	\$1,725,113
State Funds	(0%)	0
Federal Assistance	(10%)	201,789
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,926,902

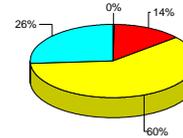
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,537,722
Materials and Supplies	76,524
Purchased Transportation	157,161,205
Other Operating Expenses	1,268,774
Total Operating Expenses	\$160,044,225
Reconciling Cash Expenditures	\$(1,748,633)

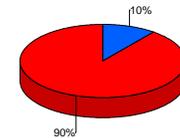
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	415	\$0	\$328,261	\$464,128	\$178,477	\$970,866
Demand Response	0	171	\$0	\$0	\$913,357	\$42,679	\$956,036
Total	0	586	\$0	\$328,261	\$1,377,485	\$221,156	\$1,926,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended

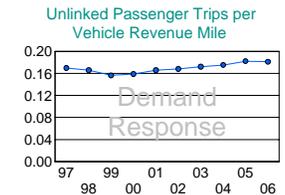
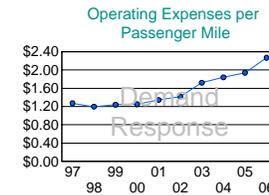
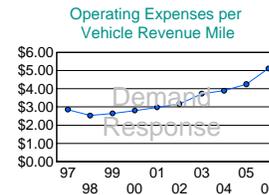
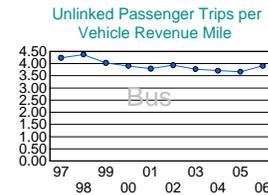
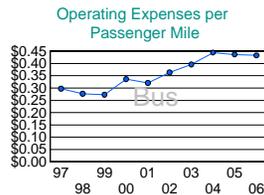
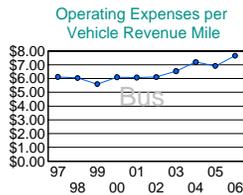


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$137,935,534	\$41,531,437	\$970,866	318,371,265	18,019,030	70,384,355	1,344,221	35.9	525	8.3	415	1.60	27
Demand Response	\$22,108,691	\$1,511,614	\$956,036	9,753,511	4,322,007	783,908	300,408	N/A	206	5.6	171	N/A	20

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	7.65	0.43	3.91
Demand Response	5.12	2.27	0.18



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12

Other UZAs Served	65, 139
-------------------	---------

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,312,822,825
Annual Unlinked Trips	104,310,176
Average Weekday Unlinked Trips	345,225
Average Saturday Unlinked Trips	176,385
Average Sunday Unlinked Trips	117,439

Service Supplied

Annual Vehicle Revenue Miles	67,741,840
Annual Vehicle Revenue Hours	2,188,302
Vehicles Operated in Maximum Service	689
Vehicles Available for Maximum Service	877
Base Period Requirement	52

Financial Information

Fare Revenues Earned	\$256,238,519
Sources of Operating Funds Expended	

Fare Revenues	(51%)	\$256,238,519
Local Funds	(39%)	193,228,755
State Funds	(0%)	394,032
Federal Assistance	(0%)	101,722
Other Funds	(10%)	48,877,151

Total Operating Funds Expended	\$498,840,179
---------------------------------------	----------------------

Sources of Capital Funds Expended

Local funds	(58%)	\$63,427,554
State Funds	(7%)	8,148,141
Federal Assistance	(34%)	37,227,783
Other Funds	(0%)	0

Total Capital Funds Expended	\$108,803,478
-------------------------------------	----------------------

Summary of Operating Expenses

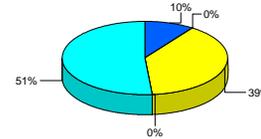
Salary, Wages and Benefits	\$351,659,485
Materials and Supplies	22,546,687
Purchased Transportation	7,548,817
Other Operating Expenses	46,125,795
Total Operating Expenses	\$427,880,784

Reconciling Cash Expenditures	\$70,959,395
-------------------------------	--------------

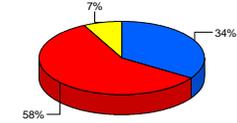
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	513	0	\$4,724,193	\$66,974,048	\$35,020,802	\$2,084,435	\$108,803,478
Demand Response	0	176	\$0	\$0	\$0	\$0	\$0
Total	513	176	\$4,724,193	\$66,974,048	\$35,020,802	\$2,084,435	\$108,803,478

Sources of Operating Funds Expended



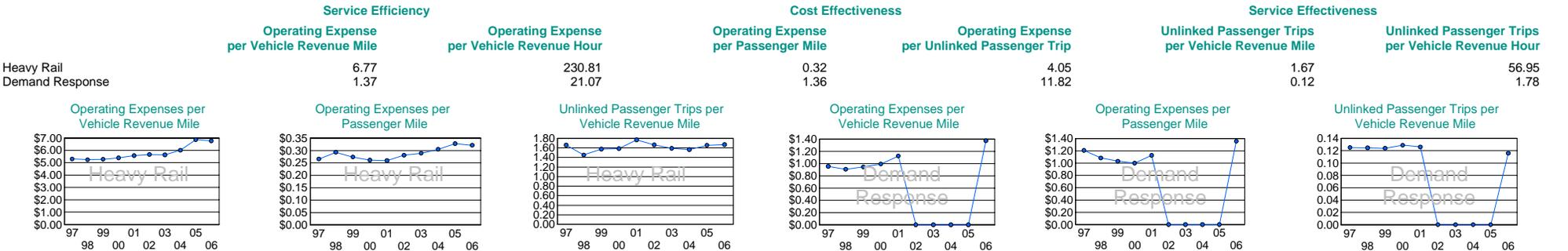
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$420,125,134	\$255,649,599	\$108,803,478	1,307,104,673	62,088,502	103,654,118	1,820,202	209.0	669	8.6	513	2.35	30
Demand Response	\$7,755,650	\$588,920	\$0	5,718,152	5,653,338	656,058	368,100	N/A	208	4.3	176	N/A	18

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Santa Clara Valley Transportation Authority (VTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25

Other UZAs Served	300
-------------------	-----

Service Area Statistics

Square Miles	326
Population	1,759,585

Service Consumption

Annual Passenger Miles	172,658,543
Annual Unlinked Trips	40,934,975
Average Weekday Unlinked Trips	132,139
Average Saturday Unlinked Trips	74,056
Average Sunday Unlinked Trips	58,427

Service Supplied

Annual Vehicle Revenue Miles	25,074,590
Annual Vehicle Revenue Hours	1,878,242
Vehicles Operated in Maximum Service	605
Vehicles Available for Maximum Service	892
Base Period Requirement	250

Financial Information

Fare Revenues Earned \$37,183,014

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$37,183,014
Local Funds	(48%)	165,227,674
State Funds	(23%)	80,299,513
Federal Assistance	(10%)	33,564,821
Other Funds	(8%)	27,981,569
Total Operating Funds Expended		\$344,256,591
Sources of Capital Funds Expended		
Local funds	(91%)	\$120,238,279
State Funds	(3%)	3,782,021
Federal Assistance	(6%)	8,463,289
Other Funds	(0%)	0
Total Capital Funds Expended		\$132,483,589

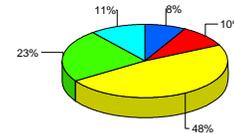
Summary of Operating Expenses

Salary, Wages and Benefits	\$203,586,009
Materials and Supplies	24,445,832
Purchased Transportation	30,243,351
Other Operating Expenses	24,251,515
Total Operating Expenses	\$282,526,707
Reconciling Cash Expenditures	\$61,729,884

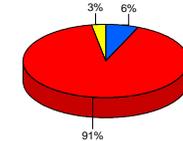
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	345	26	\$2,652,422	\$849,221	\$10,887,812	\$591,529	\$14,980,984
Heavy Rail	0	0	\$0	\$84,600,868	\$0	\$0	\$84,600,868
Demand Response	0	195	\$0	\$0	\$0	\$0	\$0
Light Rail	39	0	\$1,504,739	\$25,729,619	\$5,283,624	\$383,755	\$32,901,737
Total	384	221	\$4,157,161	\$111,179,708	\$16,171,436	\$975,284	\$132,483,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended

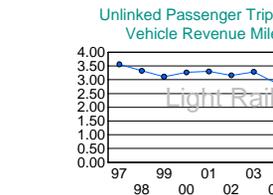
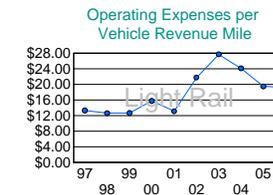
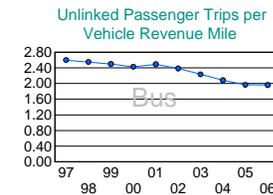
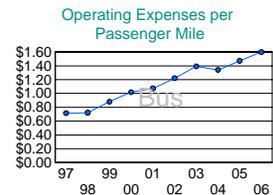
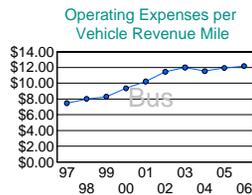


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$196,554,296	\$27,085,779	\$14,980,984	122,849,435	16,138,308	31,674,070	1,282,710	206.1	551	7.6	371	1.58	49
Light Rail	\$53,866,962	\$7,248,843	\$32,901,737	41,913,258	2,810,403	8,279,807	170,453	81.0	100	4.7	39	1.05	156
Demand Response	\$32,105,449	\$2,848,392	\$0	7,895,850	6,125,879	981,098	425,079	N/A	241	5.3	195	N/A	24

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.18	153.23	1.60	6.21	1.96	24.69
Light Rail	19.17	316.02	1.29	6.51	2.95	48.58
Demand Response	5.24	75.53	4.07	32.72	0.16	2.31



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12

Other UZAs Served

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	215,117,999
Annual Unlinked Trips	67,618,738
Average Weekday Unlinked Trips	228,931
Average Saturday Unlinked Trips	105,222
Average Sunday Unlinked Trips	69,665

Service Supplied

Annual Vehicle Revenue Miles	26,851,943
Annual Vehicle Revenue Hours	2,185,563
Vehicles Operated in Maximum Service	704
Vehicles Available for Maximum Service	840
Base Period Requirement	404

Financial Information

Fare Revenues Earned \$48,969,669

Sources of Operating Funds Expended	
Fare Revenues (18%)	\$48,969,669
Local Funds (61%)	166,463,000
State Funds (6%)	15,296,392
Federal Assistance (12%)	32,996,107
Other Funds (3%)	8,898,545
Total Operating Funds Expended	\$272,623,713
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (76%)	17,091,252
Federal Assistance (24%)	5,500,669
Other Funds (0%)	0
Total Capital Funds Expended	\$22,591,921

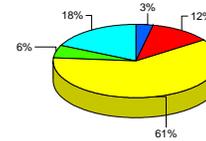
Summary of Operating Expenses

Salary, Wages and Benefits	\$198,852,158
Materials and Supplies	23,784,606
Purchased Transportation	16,802,204
Other Operating Expenses	30,970,162
Total Operating Expenses	\$270,409,130
Reconciling Cash Expenditures	\$2,214,583

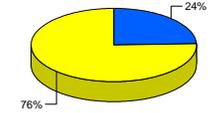
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	528	0	\$9,589,268	\$12,097,540	\$731,504	\$173,609	\$22,591,921
Demand Response	0	176	\$0	\$0	\$0	\$0	\$0
Total	528	176	\$9,589,268	\$12,097,540	\$731,504	\$173,609	\$22,591,921

Sources of Operating Funds Expended



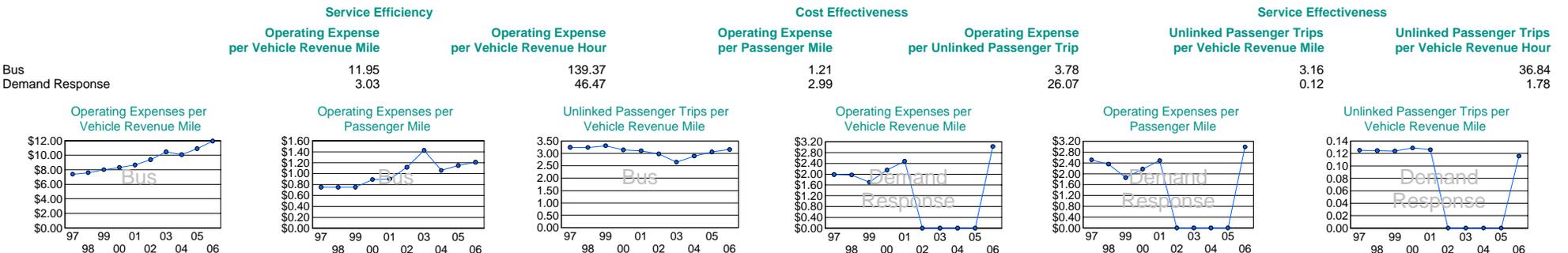
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$253,303,404	\$47,658,848	\$22,591,921	209,399,847	21,198,605	66,962,680	1,817,463	57.5	632	7.0	528	1.25	20
Demand Response	\$17,105,726	\$1,310,821	\$0	5,718,152	5,653,338	656,058	368,100	N/A	208	4.3	176	N/A	18

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12

Other UZAs Served

San Francisco-Oakland, CA	
Square Miles	49
Population	798,680

Service Area Statistics

Square Miles	49
Population	798,680

Service Consumption

Annual Passenger Miles	426,279,157
Annual Unlinked Trips	212,066,558
Average Weekday Unlinked Trips	676,313
Average Saturday Unlinked Trips	404,538
Average Sunday Unlinked Trips	329,698

Service Supplied

Annual Vehicle Revenue Miles	29,110,713
Annual Vehicle Revenue Hours	3,434,636
Vehicles Operated in Maximum Service	2,291
Vehicles Available for Maximum Service	2,811
Base Period Requirement	522

Financial Information

Fare Revenues Earned \$135,966,007

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$135,966,007
Local Funds	(50%)	245,010,533
State Funds	(17%)	81,772,440
Federal Assistance	(5%)	23,650,812
Other Funds	(2%)	7,558,855
Total Operating Funds Expended		\$493,958,647

Sources of Capital Funds Expended

Local funds	(36%)	\$32,381,000
State Funds	(16%)	14,227,000
Federal Assistance	(49%)	43,922,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$90,530,000

Summary of Operating Expenses

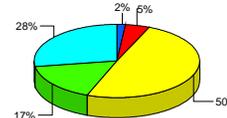
Salary, Wages and Benefits	\$375,381,995
Materials and Supplies	34,019,299
Purchased Transportation	19,152,359
Other Operating Expenses	45,019,504
Total Operating Expenses	\$473,573,157

Reconciling Cash Expenditures	\$20,385,490
-------------------------------	--------------

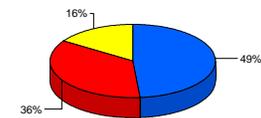
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	389	0	\$1,180,457	\$602,705	\$948,856	\$1,935,265	\$4,667,283
Cable Car	26	0	\$1,863,088	\$1,002,449	\$14,855	\$50,429	\$2,930,821
Demand Response	0	1,518	\$0	\$0	\$0	\$0	\$0
Light Rail	125	0	\$8,349,493	\$54,464,731	\$9,014,010	\$587,130	\$72,415,364
Trolleybus	233	0	\$3,339,258	\$5,817,608	\$750,316	\$609,350	\$10,516,532
Total	773	1,518	\$14,732,296	\$61,887,493	\$10,728,037	\$3,182,174	\$90,530,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

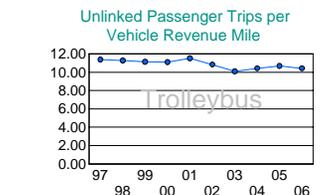
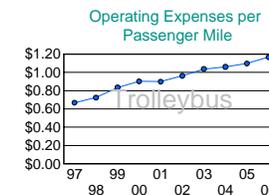
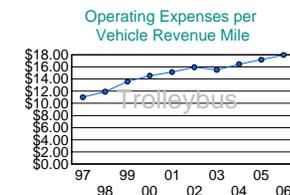
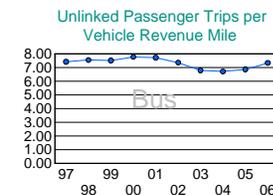
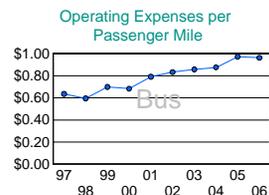
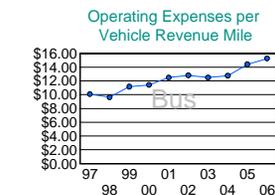


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$188,460,807	\$51,358,460	\$4,667,283	195,845,819	12,356,068	90,630,173	1,393,740	8.5	486	8.5	389	1.63	25
Trolleybus	\$119,068,197	\$39,228,209	\$10,516,532	102,085,448	6,629,743	69,064,602	944,107	163.3	356	8.8	233	1.48	53
Light Rail	\$106,708,304	\$23,722,091	\$72,415,364	112,916,628	5,358,252	43,678,772	558,178	72.9	181	20.5	125	1.25	45
Cable Car	\$39,934,396	\$20,245,823	\$2,930,821	8,442,953	435,685	7,474,763	134,909	8.8	40	96.8	26	1.00	54
Demand Response	\$19,401,453	\$1,411,424	\$0	6,988,309	4,330,965	1,218,248	403,702	N/A	1,748	4.0	1,518	N/A	15

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	15.25	135.22	0.96	2.08	7.33	65.03
Trolleybus	17.96	126.12	1.17	1.72	10.42	73.15
Light Rail	19.91	191.17	0.95	2.44	8.15	78.25
Cable Car	91.66	296.01	4.73	5.34	17.16	55.41
Demand Response	4.48	48.06	2.78	15.93	0.28	3.02



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Sacramento Regional Transit District (Sacramento RT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	272
Population	1,087,671

Service Consumption

Annual Passenger Miles	135,205,634
Annual Unlinked Trips	31,521,397
Average Weekday Unlinked Trips	109,063
Average Saturday Unlinked Trips	46,248
Average Sunday Unlinked Trips	23,923

Service Supplied

Annual Vehicle Revenue Miles	14,211,774
Annual Vehicle Revenue Hours	1,083,435
Vehicles Operated in Maximum Service	359
Vehicles Available for Maximum Service	464
Base Period Requirement	206

Financial Information

Fare Revenues Earned \$25,985,599

Sources of Operating Funds Expended	
Fare Revenues (18%)	\$25,985,599
Local Funds (63%)	93,065,337
State Funds (0%)	0
Federal Assistance (16%)	23,213,017
Other Funds (3%)	5,079,824
Total Operating Funds Expended	\$147,343,777
Sources of Capital Funds Expended	
Local funds (40%)	\$15,549,397
State Funds (14%)	5,266,916
Federal Assistance (46%)	17,599,400
Other Funds (0%)	0
Total Capital Funds Expended	\$38,415,713

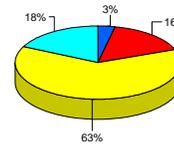
Summary of Operating Expenses

Salary, Wages and Benefits	\$85,367,863
Materials and Supplies	18,848,019
Purchased Transportation	10,546,790
Other Operating Expenses	28,038,290
Total Operating Expenses	\$142,800,962
Reconciling Cash Expenditures	\$4,542,815

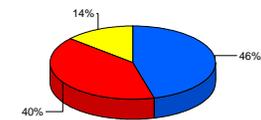
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	208	0	\$131,655	\$5,407	\$1,073,104	\$0	\$1,210,166
Demand Response	0	95	\$0	\$0	\$28,309	\$0	\$28,309
Light Rail	56	0	\$1,950,271	\$29,538,228	\$5,615,657	\$73,082	\$37,177,238
Total	264	95	\$2,081,926	\$29,543,635	\$6,717,070	\$73,082	\$38,415,713

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$80,713,450	\$13,772,317	\$1,210,166	54,558,644	7,687,674	16,777,640	710,921	0.0	275	8.0	208	1.08	32%
Light Rail	\$51,119,759	\$11,299,474	\$37,177,238	78,181,014	3,888,222	14,452,137	208,854	72.7	76	10.1	56	2.00	36%
Demand Response	\$10,967,753	\$913,808	\$28,309	2,465,976	2,635,878	291,620	163,660	N/A	113	4.9	95	N/A	19%

Performance Measures

Service Efficiency

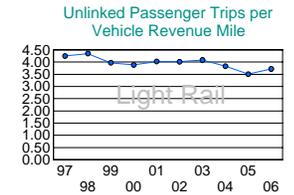
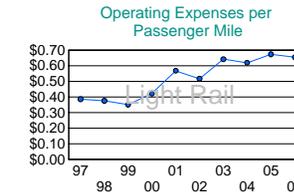
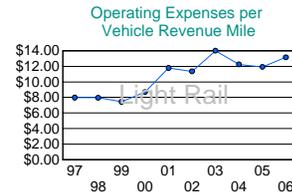
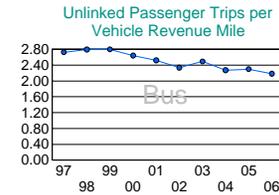
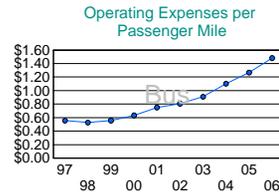
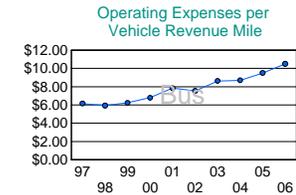
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.50	\$113.53
Light Rail	\$13.15	\$244.76
Demand Response	\$4.16	\$67.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.48	\$4.81
Light Rail	\$0.65	\$3.54
Demand Response	\$4.45	\$37.61

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.18	23.60
Light Rail	3.72	69.20
Demand Response	0.11	1.78



¹ Excludes data for purchased transportation reported separately

Long Beach Transit (LBT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2

Other UZAs Served

Service Area Statistics

Square Miles	96
Population	573,734

Service Consumption

Annual Passenger Miles	79,602,431
Annual Unlinked Trips	27,209,288
Average Weekday Unlinked Trips	84,715
Average Saturday Unlinked Trips	52,270
Average Sunday Unlinked Trips	48,549

Service Supplied

Annual Vehicle Revenue Miles	7,483,665
Annual Vehicle Revenue Hours	690,297
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	249
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$14,452,813

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$14,452,813
Local Funds	(36%)	21,012,576
State Funds	(35%)	20,454,247
Federal Assistance	(2%)	911,798
Other Funds	(3%)	1,897,934
Total Operating Funds Expended		\$58,729,368
Sources of Capital Funds Expended		
Local funds	(14%)	\$1,593,757
State Funds	(10%)	1,146,196
Federal Assistance	(76%)	8,730,283
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,470,236

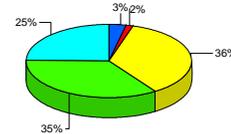
Summary of Operating Expenses

Salary, Wages and Benefits	\$43,174,004
Materials and Supplies	8,194,609
Purchased Transportation	1,052,043
Other Operating Expenses	6,247,613
Total Operating Expenses	\$58,668,269
Reconciling Cash Expenditures	\$61,099

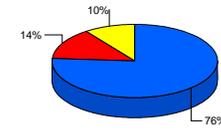
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$4,162,771	\$4,909,035	\$2,077,980	\$69,144	\$11,218,930
Demand Response	0	18	\$251,305	\$0	\$0	\$0	\$251,305
Total	179	18	\$4,414,076	\$4,909,035	\$2,077,980	\$69,144	\$11,470,235

Sources of Operating Funds Expended



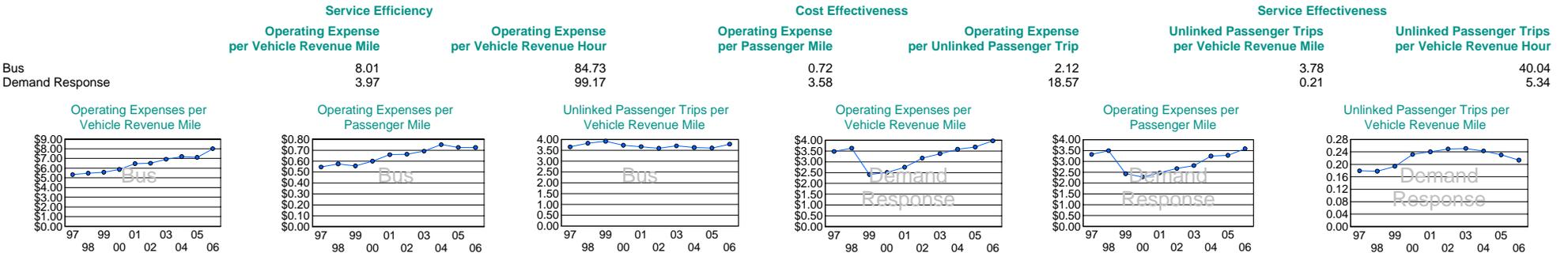
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Vehicle Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$57,446,226	\$14,368,916	\$11,218,930	79,261,365	7,175,706	27,143,491	677,974	0.5	228	5.7	179	1.31	27
Demand Response	\$1,222,043	\$83,897	\$251,305	341,066	307,959	65,797	12,323	N/A	21	0.0	18	N/A	17

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

San Diego Metropolitan Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15

Other UZAs Served

Service Area Statistics

Square Miles	216
Population	1,134,000

Service Consumption

Annual Passenger Miles	93,579,662
Annual Unlinked Trips	24,889,685
Average Weekday Unlinked Trips	80,109
Average Saturday Unlinked Trips	43,934
Average Sunday Unlinked Trips	37,429

Service Supplied

Annual Vehicle Revenue Miles	9,958,013
Annual Vehicle Revenue Hours	840,408
Vehicles Operated in Maximum Service	212
Vehicles Available for Maximum Service	279
Base Period Requirement	178

Financial Information

Fare Revenues Earned \$22,263,739

Sources of Operating Funds Expended		
Fare Revenues	(30%)	\$22,263,739
Local Funds	(18%)	13,382,890
State Funds	(31%)	23,414,874
Federal Assistance	(20%)	15,000,000
Other Funds	(1%)	1,012,307
Total Operating Funds Expended		\$75,073,810

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

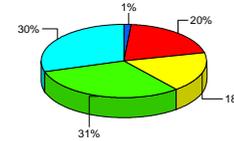
Summary of Operating Expenses

Salary, Wages and Benefits	\$53,584,752
Materials and Supplies	11,709,731
Purchased Transportation	0
Other Operating Expenses	7,989,917
Total Operating Expenses	\$73,284,400
Reconciling Cash Expenditures	\$1,789,410

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	212	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



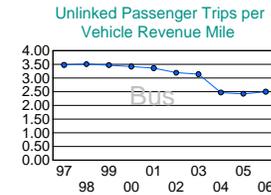
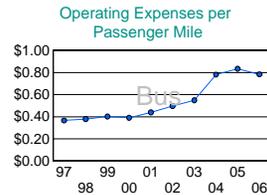
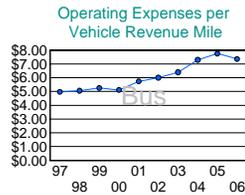
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$73,284,400	\$22,263,739	\$0	93,579,662	9,958,013	24,889,685	840,408	1.2	279	7.7	212	1.17	32

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	7.36	0.78	2.94
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	87.20	2.94	29.62



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13

Other UZAs Served	347
-------------------	-----

Service Area Statistics

Square Miles	515
Population	1,525,400

Service Consumption

Annual Passenger Miles	193,323,699
Annual Unlinked Trips	49,302,895
Average Weekday Unlinked Trips	152,370
Average Saturday Unlinked Trips	105,811
Average Sunday Unlinked Trips	82,876

Service Supplied

Annual Vehicle Revenue Miles	22,604,948
Annual Vehicle Revenue Hours	1,661,941
Vehicles Operated in Maximum Service	552
Vehicles Available for Maximum Service	655
Base Period Requirement	263

Financial Information

Fare Revenues Earned	\$27,049,046
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$27,049,046
Local Funds (57%)	76,873,857
State Funds (5%)	6,928,264
Federal Assistance (6%)	7,823,187
Other Funds (12%)	16,836,791
Total Operating Funds Expended	\$135,511,145
Sources of Capital Funds Expended	
Local funds (61%)	\$13,777,878
State Funds (0%)	0
Federal Assistance (36%)	8,251,529
Other Funds (3%)	683,105
Total Capital Funds Expended	\$22,712,512

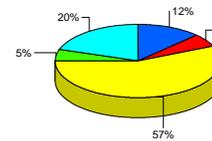
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,010,174
Materials and Supplies	12,221,019
Purchased Transportation	104,047,101
Other Operating Expenses	10,311,109
Total Operating Expenses	\$133,589,403
Reconciling Cash Expenditures	\$1,921,742

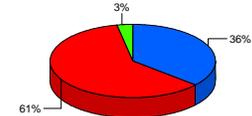
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	420	\$600,144	\$997,920	\$10,619,812	\$3,375,360	\$15,593,236
Demand Response	0	132	\$2,796,880	\$0	\$0	\$0	\$2,796,880
Light Rail	0	0	\$0	\$2,039,681	\$1,552,113	\$730,602	\$4,322,396
Total	0	552	\$3,397,024	\$3,037,601	\$12,171,925	\$4,105,962	\$22,712,512

Sources of Operating Funds Expended



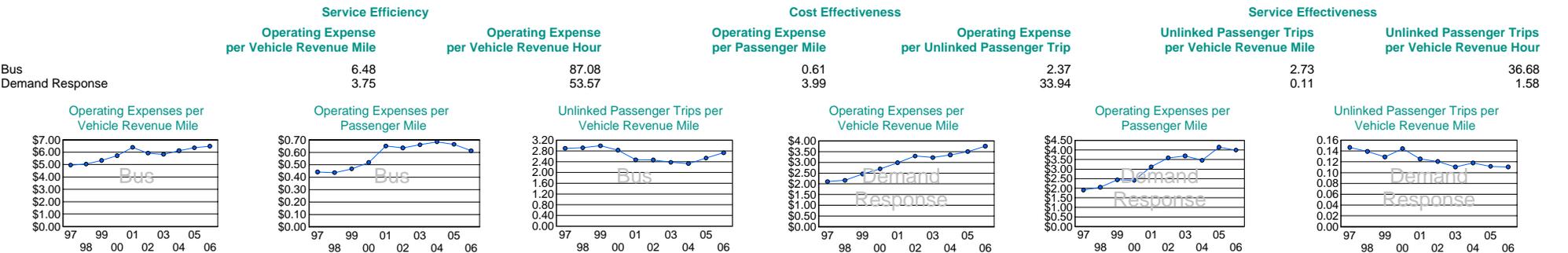
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$115,796,693	\$26,362,255	\$15,593,236	188,866,285	17,864,579	48,778,636	1,329,806	105.9	492	7.7	420	1.50	17
Demand Response	\$17,792,710	\$686,791	\$2,796,880	4,457,414	4,740,369	524,259	332,135	N/A	163	2.2	132	N/A	23

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2

Other UZAs Served 68

Service Area Statistics

Square Miles	458
Population	2,872,418

Service Consumption

Annual Passenger Miles	289,297,904
Annual Unlinked Trips	69,057,674
Average Weekday Unlinked Trips	220,957
Average Saturday Unlinked Trips	131,909
Average Sunday Unlinked Trips	100,933

Service Supplied

Annual Vehicle Revenue Miles	32,234,072
Annual Vehicle Revenue Hours	2,430,281
Vehicles Operated in Maximum Service	828
Vehicles Available for Maximum Service	952
Base Period Requirement	349

Financial Information

Fare Revenues Earned \$51,127,487

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$51,101,202
Local Funds	(11%)	26,057,777
State Funds	(47%)	107,134,093
Federal Assistance	(9%)	21,397,069
Other Funds	(11%)	24,459,584
Total Operating Funds Expended		\$230,149,725

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(67%)	8,714,460
Other Funds	(33%)	4,292,725
Total Capital Funds Expended		\$13,007,185

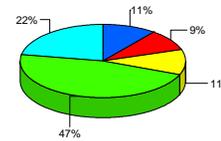
Summary of Operating Expenses

Salary, Wages and Benefits	\$129,515,093
Materials and Supplies	31,491,618
Purchased Transportation	31,422,053
Other Operating Expenses	34,854,683
Total Operating Expenses	\$227,283,447
Reconciling Cash Expenditures	\$2,866,276

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	479	64	\$7,135,410	\$1,901,363	\$3,674,142	\$67,622	\$12,778,537
Demand Response	0	285	\$218,528	\$10,120	\$0	\$0	\$228,648
Total	479	349	\$7,353,938	\$1,911,483	\$3,674,142	\$67,622	\$13,007,185

Sources of Operating Funds Expended



Sources of Capital Funds Expended

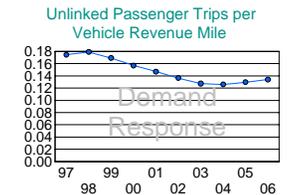
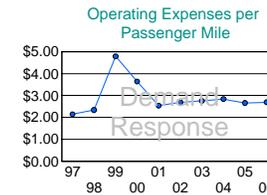
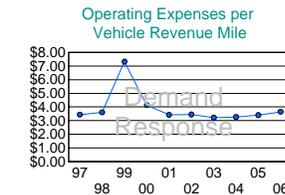
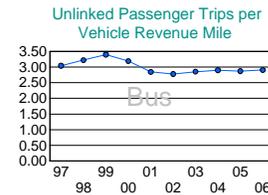
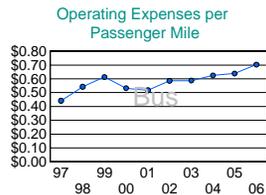
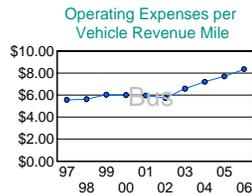


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$194,879,440	\$47,507,775	\$12,778,537	277,266,582	23,353,882	67,868,149	1,847,266	125.8	650	8.5	543	1.54	20
Demand Response	\$32,404,007	\$3,880,560	\$228,648	12,031,322	8,880,190	1,189,525	583,015	N/A	302	3.3	285	N/A	6

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.34	105.50	0.70	2.87	2.91	36.74
Demand Response	3.65	55.58	2.69	27.24	0.13	2.04



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Regional Transportation Commission of Southern Nevada (RTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32

Other UZAs Served

Service Area Statistics

Square Miles	280
Population	1,796,380

Service Consumption

Annual Passenger Miles	227,162,167
Annual Unlinked Trips	60,694,858
Average Weekday Unlinked Trips	177,541
Average Saturday Unlinked Trips	151,539
Average Sunday Unlinked Trips	124,551

Service Supplied

Annual Vehicle Revenue Miles	23,221,426
Annual Vehicle Revenue Hours	1,926,320
Vehicles Operated in Maximum Service	471
Vehicles Available for Maximum Service	579
Base Period Requirement	209

Financial Information

Fare Revenues Earned

\$44,616,040

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$43,338,624
Local Funds	(0%)	0
State Funds	(66%)	88,011,300
Federal Assistance	(0%)	0
Other Funds	(2%)	2,314,970
Total Operating Funds Expended		\$133,664,894

Sources of Capital Funds Expended

Local funds	(43%)	\$20,000,000
State Funds	(12%)	5,487,838
Federal Assistance	(43%)	20,124,189
Other Funds	(2%)	1,042,939
Total Capital Funds Expended		\$46,654,966

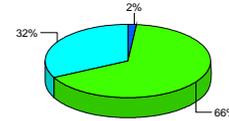
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,847,511
Materials and Supplies	11,711,791
Purchased Transportation	97,922,008
Other Operating Expenses	13,123,119
Total Operating Expenses	\$132,604,429
Reconciling Cash Expenditures	\$1,060,465

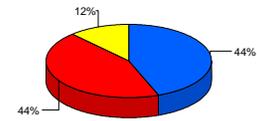
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	285	\$19,902,237	\$3,898,593	\$17,838,595	\$0	\$41,639,425
Demand Response	0	186	\$5,015,541	\$0	\$0	\$0	\$5,015,541
Total	0	471	\$24,917,778	\$3,898,593	\$17,838,595	\$0	\$46,654,966

Sources of Operating Funds Expended



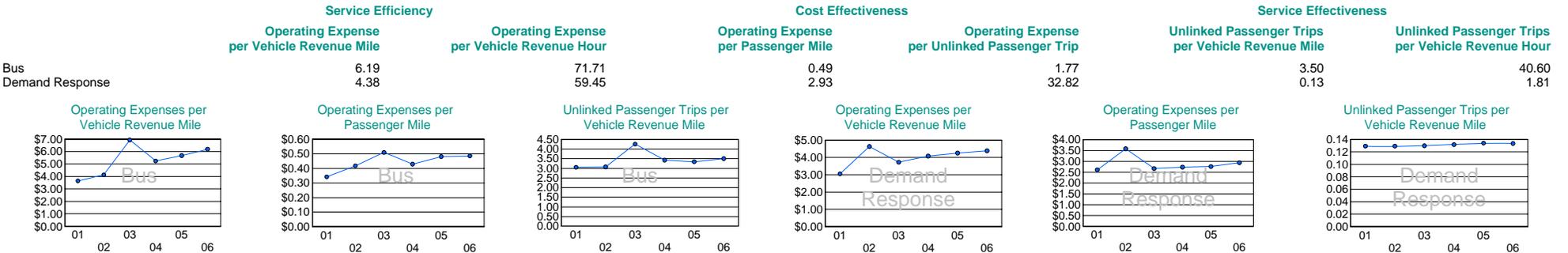
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$105,758,919	\$43,573,101	\$41,639,425	218,014,720	17,096,296	59,876,800	1,474,790	10.0	356	8.1	285	1.23	25
Demand Response	\$26,845,510	\$1,042,939	\$5,015,541	9,147,447	6,125,130	818,058	451,530	N/A	223	1.6	186	N/A	20

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15

Other UZAs Served

Service Area Statistics

Square Miles	570
Population	2,102,396

Service Consumption

Annual Passenger Miles	208,875,499
Annual Unlinked Trips	33,829,833
Average Weekday Unlinked Trips	100,111
Average Saturday Unlinked Trips	82,666
Average Sunday Unlinked Trips	69,543

Service Supplied

Annual Vehicle Revenue Miles	8,180,189
Annual Vehicle Revenue Hours	468,829
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	102
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$27,933,766

Sources of Operating Funds Expended		
Fare Revenues	(51%)	\$27,933,766
Local Funds	(11%)	6,000,000
State Funds	(14%)	7,415,276
Federal Assistance	(23%)	12,787,588
Other Funds	(1%)	741,895
Total Operating Funds Expended		\$54,878,525

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(26%)	125,451,350
Federal Assistance	(74%)	354,596,514
Other Funds	(0%)	774,736
Total Capital Funds Expended		\$480,822,600

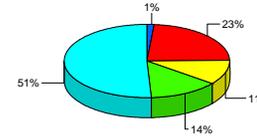
Summary of Operating Expenses

Salary, Wages and Benefits	\$29,113,945
Materials and Supplies	4,005,788
Purchased Transportation	0
Other Operating Expenses	21,894,869
Total Operating Expenses	\$55,014,602
Reconciling Cash Expenditures	\$(136,077)

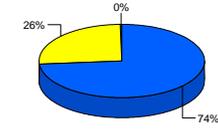
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Light Rail	99	0	\$29,059,016	\$362,572,619	\$89,190,965	\$0	\$480,822,600

Sources of Operating Funds Expended



Sources of Capital Funds Expended

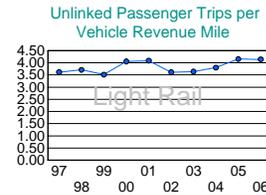
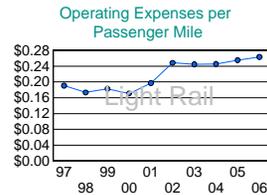
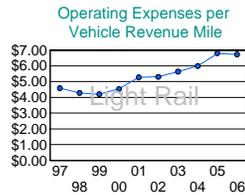


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Light Rail	\$55,014,602	\$27,933,766	\$480,822,600	208,875,499	8,180,189	33,829,833	468,829	108.4	102	15.0	99	1.68	3

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Light Rail	6.73	0.26	4.14
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Light Rail	117.34	1.63	72.16



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2

Other UZAs Served

Service Area Statistics	
Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	88,156,558
Annual Unlinked Trips	30,697,564
Average Weekday Unlinked Trips	101,771
Average Saturday Unlinked Trips	49,618
Average Sunday Unlinked Trips	29,728

Service Supplied

Annual Vehicle Revenue Miles	11,761,622
Annual Vehicle Revenue Hours	942,114
Vehicles Operated in Maximum Service	381
Vehicles Available for Maximum Service	466
Base Period Requirement	96

Financial Information

Fare Revenues Earned	\$8,324,548
Sources of Operating Funds Expended	

Fare Revenues (15%)	\$8,324,548
Local Funds (0%)	0
State Funds (80%)	43,532,629
Federal Assistance (0%)	0
Other Funds (4%)	2,270,524
Total Operating Funds Expended	\$54,127,701

Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (100%)	250,112
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$250,112

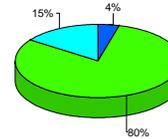
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,563,779
Materials and Supplies	0
Purchased Transportation	50,905,346
Other Operating Expenses	658,576
Total Operating Expenses	\$54,127,701
Reconciling Cash Expenditures	\$0

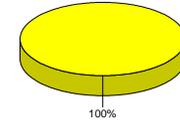
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	227	\$0	\$0	\$0	\$0	\$0
Demand Response	0	154	\$250,112	\$0	\$0	\$0	\$250,112
Total	0	381	\$250,112	\$0	\$0	\$0	\$250,112

Sources of Operating Funds Expended



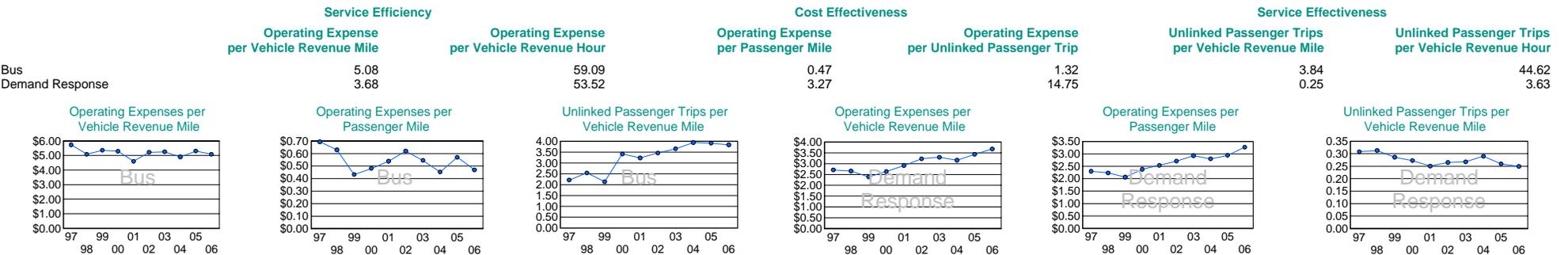
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,320,427	\$7,607,518	\$0	83,628,846	7,737,474	29,693,668	665,451	58.8	282	9.6	227	2.36	24
Demand Response	\$14,807,274	\$717,030	\$250,112	4,527,712	4,024,148	1,003,896	276,663	N/A	184	3.7	154	N/A	19

Performance Measures



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Roger Snoble
 (213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2

Other UZAs Served	143
-------------------	-----

Service Area Statistics

Square Miles	1,224
Population	8,493,281

Service Consumption

Annual Passenger Miles	1,979,256,343
Annual Unlinked Trips	482,815,939
Average Weekday Unlinked Trips	1,512,121
Average Saturday Unlinked Trips	1,024,780
Average Sunday Unlinked Trips	757,530

Service Supplied

Annual Vehicle Revenue Miles	106,775,886
Annual Vehicle Revenue Hours	8,206,193
Vehicles Operated in Maximum Service	2,412
Vehicles Available for Maximum Service	2,900
Base Period Requirement	1,861

Financial Information

Fare Revenues Earned \$280,572,091

Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$280,572,091
Local Funds	(56%)	678,839,580
State Funds	(3%)	32,023,554
Federal Assistance	(17%)	207,090,799
Other Funds	(2%)	22,603,163
Total Operating Funds Expended		\$1,221,129,187
Sources of Capital Funds Expended		
Local funds	(11%)	\$43,986,590
State Funds	(31%)	122,865,069
Federal Assistance	(57%)	223,853,639
Other Funds	(0%)	0
Total Capital Funds Expended		\$390,705,298

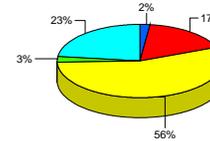
Summary of Operating Expenses

Salary, Wages and Benefits	\$692,919,007
Materials and Supplies	140,551,263
Purchased Transportation	33,586,846
Other Operating Expenses	184,090,894
Total Operating Expenses	\$1,051,148,010
Reconciling Cash Expenditures	\$169,981,173

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,089	154	\$95,145,597	\$46,649,559	\$43,568,468	\$4,733,358	\$190,096,982
Heavy Rail	70	0	\$883,440	\$8,783,314	\$2,027,678	\$0	\$11,694,432
Light Rail	99	0	\$5,089,141	\$160,726,819	\$22,478,610	\$619,315	\$188,913,885
Total	2,258	154	\$101,118,178	\$216,159,692	\$68,074,756	\$5,352,673	\$390,705,299

Sources of Operating Funds Expended



Sources of Capital Funds Expended

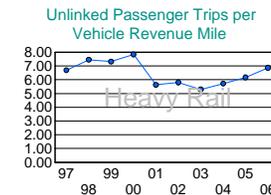
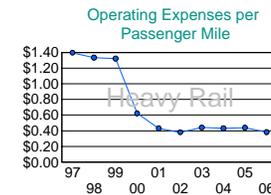
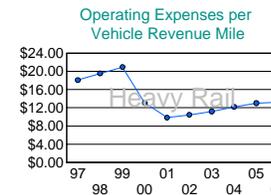
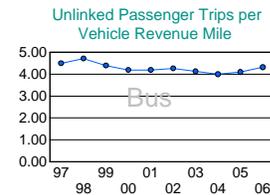
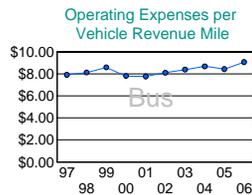


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$841,209,949	\$233,900,446	\$190,096,982	1,474,383,491	92,862,170	400,518,132	7,604,102	94.0	2,675	7.0	2,243	1.21	19
Heavy Rail	\$77,541,280	\$24,014,999	\$11,694,432	202,689,312	5,867,108	40,277,012	256,773	31.9	104	10.0	70	1.46	49
Light Rail	\$132,396,781	\$22,656,646	\$188,913,885	302,183,540	8,046,608	42,020,795	345,318	109.7	121	13.1	99	1.74	22

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	9.06	110.63	0.57	2.10	4.31	52.67
Heavy Rail	13.22	301.98	0.38	1.93	6.86	156.86
Light Rail	16.45	383.41	0.44	3.15	5.22	121.69



Service Supplied and Consumed Data for Bus is understated due to incomplete reports from several purchased transportation providers.

Appendix A
Aggregate Profile
Top Fifty Agencies

2006 Aggregate Profile - Top 50

General Information (Millions)

Service Consumption

Annual Passenger Miles	40,763.9
Annual Unlinked Trips	7,852.5
Average Weekday Unlinked Trips	25.7
Average Saturday Unlinked Trips	14.3
Average Sunday Unlinked Trips	9.9

Service Supplied

Annual Vehicle Revenue Miles	2,367.6
Annual Vehicle Revenue Hours	159.7
Vehicles Operated in Maximum Service	58,972
Vehicles Available for Maximum Service	71,688

Financial Information (Millions)

Fare Revenues Earned

\$8,847.9

Sources of Operating Funds Expended

Fare Revenues (37 %)	\$8,848.5
Local Funds (27%)	6,554.4
State Funds (23%)	5,511.7
Federal Assistance (7%) (**)	1,553.4
Other Funds (6%)	1,423.3
Total Operating Funds Expended	\$23,891.4

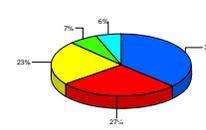
Sources of Capital Funds Expended

Local Funds (48%)	\$4,945.9
State Funds (12%)	1,184.4
Federal Assistance (40%) (***)	4,072.4
Other Funds (1%)	58.3
Total Capital Funds Expended	\$10,261.0

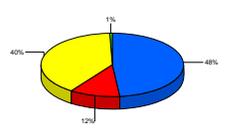
Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$16,444.8
Materials and Supplies	2,426.2
Purchased Transportation	1,621.2
Other Operating Expenses	1,863.2
Total Operating Expenses	\$22,355.4
Reconciling Cash Expenditures	\$1,171.7

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27,694	3,391	\$995.8	\$486.7	\$628.7	\$103.4	\$2,214.7
Heavy Rail	8,791	0	\$418.8	\$1,635.0	\$1,471.6	\$152.5	\$3,678.0
Commuter Rail	4,623	382	\$701.0	\$957.2	\$428.6	\$93.1	\$2,180.0
Demand Response	833	8,382	\$30.9	\$2.8	\$2.8	\$1.7	\$38.2
Light Rail	1,076	58	\$204.8	\$1,524.3	\$319.6	\$8.6	\$2,057.3
Ferryboat	4	24	\$3.3	\$0.0	\$15.5	\$10.7	\$29.6
Trolleybus	375	0	\$9.3	\$11.4	\$20.8	\$1.0	\$42.5
Cable Car	26	0	\$1.9	\$1.0	\$0.0	\$0.1	\$2.9
Vanpool	2,423	868	\$16.2	\$0.3	\$0.1	\$0.7	\$17.3
Automated Guideway	18	0	\$0.0	\$0.0	\$0.6	\$0.0	\$0.6
Inclined Plane	2	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	45,865	13,107	\$2,382.0	\$4,618.9	\$2,888.2	\$371.9	\$10,261.0

Performance Measures

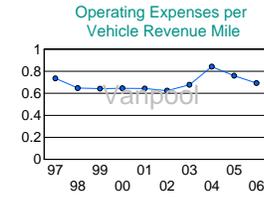
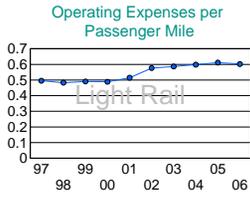
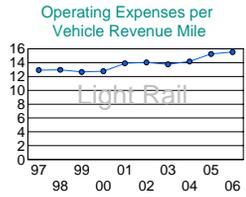
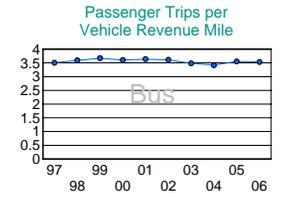
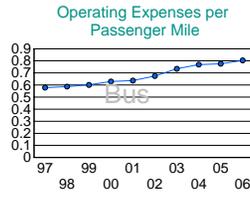
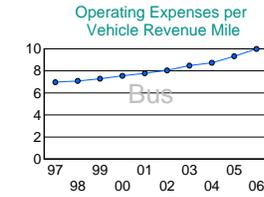
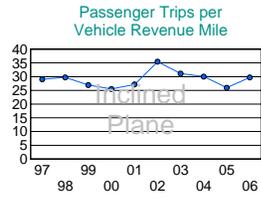
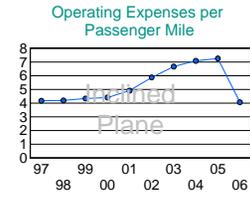
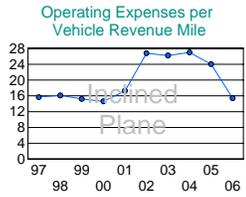
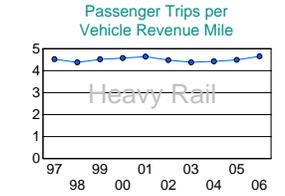
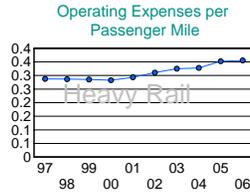
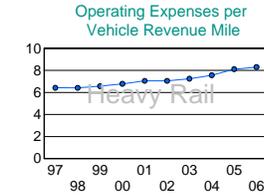
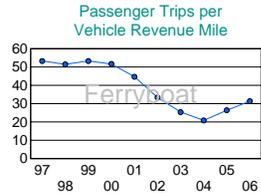
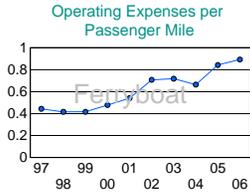
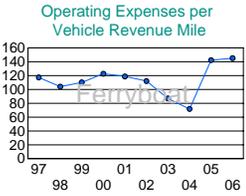
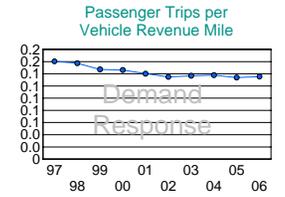
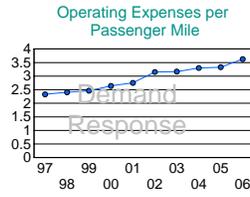
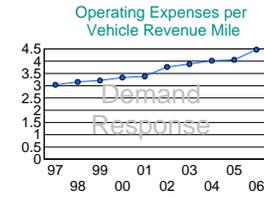
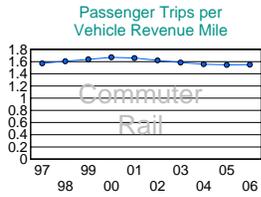
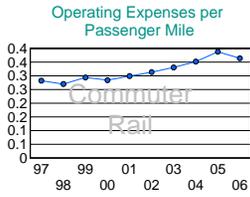
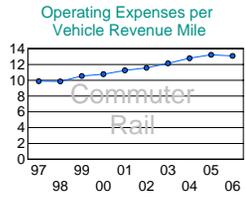
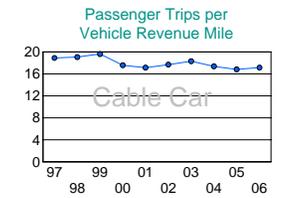
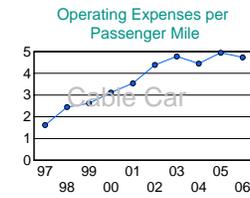
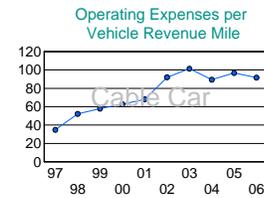
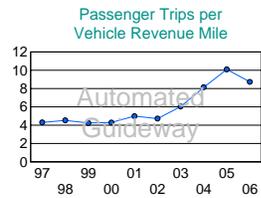
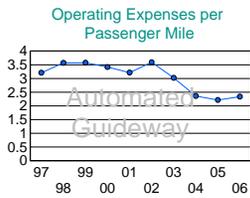
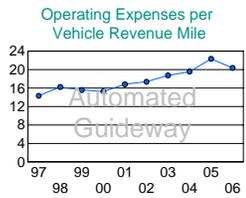
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.0	\$117.0	\$0.8	\$2.8	3.5	41.4
Heavy Rail	\$8.3	\$166.2	\$0.4	\$1.8	4.7	93.2
Commuter Rail	\$13.1	\$408.3	\$0.4	\$8.4	1.6	48.4
Demand Response	\$4.5	\$62.2	\$3.6	\$33.1	0.1	1.9
Light Rail	\$15.5	\$228.0	\$0.6	\$2.7	5.8	84.8
Ferryboat	\$145.2	\$1,505.8	\$0.9	\$4.6	31.4	325.2
Trolleybus	\$18.1	\$128.3	\$1.2	\$1.9	9.3	66.0
Cable Car	\$91.7	\$296.0	\$4.7	\$5.3	17.2	55.4
Vanpool	\$0.7	\$24.3	\$0.1	\$3.6	0.2	6.8
Automated Guideway	\$20.4	\$207.8	\$2.3	\$2.3	8.7	89.1
Inclined Plane	\$15.4	\$43.3	\$4.1	\$0.5	29.7	83.5

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,256.5	\$3,434.3	\$2,214.7	14,010.2	1,126.7	3,982.4	96.2	2,186.5	37,481	6.9	31,085	1.7	21 %
Heavy Rail	\$5,180.1	\$3,184.8	\$3,678.0	14,577.2	624.4	2,906.9	31.2	1,542.7	10,793	21.5	8,791	1.7	23 %
Commuter Rail	\$3,523.5	\$1,769.6	\$2,180.0	9,676.6	269.4	417.6	8.6	5,664.3	5,818	17.1	5,005	1.7	16 %
Demand Response	\$1,013.2	\$84.1	\$38.2	279.1	226.1	30.6	16.3	N/A	11,540	3.1	9,215	N/A	25 %
Light Rail	\$996.1	\$264.0	\$2,057.3	1,654.0	64.1	370.4	4.4	1,140.8	1,625	13.8	1,134	1.7	43 %
Ferryboat	\$110.0	\$15.2	\$29.6	123.2	0.8	23.8	0.1	72.4	34	14.2	28	2.2	21 %
Trolleybus	\$185.7	\$58.4	\$42.5	152.5	10.3	95.6	1.4	300.3	556	9.1	375	1.4	48 %
Cable Car	\$39.9	\$20.2	\$2.9	8.4	0.4	7.5	0.1	8.8	40	96.8	26	1.4	54 %
Vanpool	\$30.9	\$16.3	\$17.3	274.3	44.5	8.6	1.3	N/A	3,768	2.5	3,291	N/A	14 %
Automated Guideway	\$19.2	\$0.0	\$0.6	8.2	0.9	8.2	0.1	8.5	29	15.6	18	1.0	61 %
Inclined Plane	\$0.5	\$1.0	\$0.0	0.1	0.0	1.0	0.0	0.5	4.0	132.5	4	1.0	0 %
Total	\$22,355.4	\$8,847.9	\$10,261.0	40,763.9	2,367.6	7,852.5	159.7	10,924.8	71,688		58,972		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.



Appendix B

Profile Data Elements

Cross-referenced to the 2006 NTD Report Location / Calculation

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Public Reporter”</p> <p>If B10 Item 1 is FALSE, “Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Private Reporter”</p> <p>If B10 Item 1 is FALSE, “Voluntary Private Reporter”</p> <p>If B-10 Item 3, Organization Type is (6) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Other”</p> <p>If B10 Item 1 is FALSE, “Voluntary Other”</p>	New for 2007
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line 26(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 68(e)+ Line 69(e)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13(e)+ Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO:Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode - Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
57	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service.
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service.
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service. Does not apply for VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service.
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service. Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service.
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs.

Appendix C
Profile Data Elements
Cross-referenced to the
2006 NTD Report Location / Calculation
for Aggregated Reports

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	Web address	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Contacts form (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
16A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Public Reporter”</p> <p>If B10 Item 1 is FALSE, “Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Private Reporter”</p> <p>If B10 Item 1 is FALSE, “Voluntary Private Reporter”</p> <p>If B-10 Item 3, Organization Type is (6) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Other”</p> <p>If B10 Item 1 is FALSE, “Voluntary Other”</p>	New for 2007
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service. Use buyer's data only.
28	Financial Information - Sources of Operating Funds Expended	Passenger Fares	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	Use buyer's data only.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	Use buyer's data only.
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	Use buyer's data only.
31	Financial Information - Sources of Operating Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)	Use buyer's data only.
32	Financial Information - Sources of Operating Funds Expended	Other Directly Generated Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13(d)+ Line 26(d)	Use buyer's data only.
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
34	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	Use buyer's data only.
35	Financial Information - Sources of Capital Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 68(e)+ Line 69(e)	Use buyer's data only.
36	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13(e)+ Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category. Use buyer's data only.
37	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields.
38	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions. Use buyer's data only.
39	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions. Use buyer's data only.
40	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions. Use buyer's data only.
41	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions. Use buyer's data only.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
42	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
43	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-30)	F-40- Line 24(a)	Use buyer's data only.
44	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
45	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	Include fare collection equipment. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
46	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
47	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	Use buyer's data only.
48	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	Use buyer's data only.
49	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10) Information	DO:Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
50	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
51	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funding	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
52	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e)	Sum across all types of service. Use buyer's data only.
53	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode	Sum across all types of service. Use buyer's data only.
54	Modal Characteristics	Capital Funding	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
55	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
56	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
57	Modal Characteristics	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
58	Modal Characteristics	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
59	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
60	Modal Characteristics	Fixed Guideway Directional Route Miles	Service Module - Fixed Guideway Segment Worksheet (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports. Does not apply for VP, DR, PB, JT
61	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
62	Modal Characteristics	Average Fleet Age	Asset Module - Stations and Maintenance Facilities form (A-30)	A-30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service, including agencies (sellers) filing separate reports. If ALL vehicles are non-dedicated, should indicate 'N/A'.
63	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10) Information	S-10 - Line 1(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
64	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service, including agencies (sellers) filing separate reports.
65	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports. Data in percent.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
66	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
67	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
68	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
71	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.

2006 Transit Profiles — Top Fifty Agencies

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
72	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
73	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
74	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. Sum across all types of service, including agencies (sellers) filing separate reports.

