

2007 Aggregate Profile - Top 50

General Information (Millions)

Service Consumption

Annual Passenger Miles	43,100.0
Annual Unlinked Trips	8,429.4
Average Weekday Unlinked Trips	27.6
Average Saturday Unlinked Trips	15.5
Average Sunday Unlinked Trips	10.6

Service Supplied

Annual Vehicle Revenue Miles	2,458.6
Annual Vehicle Revenue Hours	166.3
Vehicles Operated in Maximum Service	59,114
Vehicles Available for Maximum Service	72,296

Financial Information (Millions)

Fare Revenues Earned

Sources of Operating Funds Expended	\$9,029.1
Fare Revenues (34 %)	\$9,006.0
Local Funds (30%)	7,919.0
State Funds (24%)	6,462.0
Federal Assistance (6%) (***)	1,577.0
Other Funds (6%)	1,567.4

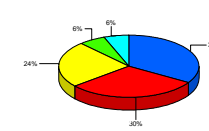
Total Operating Funds Expended

Sources of Capital Funds Expended	\$26,531.4
Local Funds (50%)	\$5,667.4
State Funds (10%)	1,129.7
Federal Assistance (39%) (***)	4,403.0
Other Funds (1%)	93.0
Total Capital Funds Expended	\$11,293.2

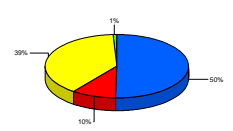
Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$17,687.7
Materials and Supplies	2,668.7
Purchased Transportation	1,832.5
Other Operating Expenses	2,096.9
Total Operating Expenses	\$24,285.9
Reconciling Cash Expenditures	\$2,145.0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27,717	3,443	\$977.6	\$342.2	\$520.0	\$126.6	\$1,966.4
Heavy Rail	8,871	0	\$769.6	\$1,891.3	\$1,762.3	\$235.5	\$4,658.6
Commuter Rail	4,682	361	\$352.1	\$944.0	\$688.6	\$117.4	\$2,102.1
Demand Response	896	7,853	\$61.4	\$3.9	\$4.9	\$1.6	\$71.8
Light Rail	1,263	58	\$248.6	\$1,912.6	\$237.3	\$23.8	\$2,422.3
Ferryboat	4	19	\$0.7	\$0.0	\$26.8	\$0.0	\$27.6
Trolleybus	374	0	\$10.0	\$19.6	\$0.5	\$0.5	\$30.6
Cable Car	28	0	\$1.4	\$1.4	\$0.0	\$0.0	\$2.8
Vanpool	2,317	1,204	\$10.3	\$0.0	\$0.1	\$0.4	\$10.8
Automated Guideway	20	0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.2
Inclined Plane	2	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	46,174	12,940	\$2,431.8	\$5,115.0	\$3,240.7	\$505.7	\$11,293.2

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlink Passenger Trips per Vehicle Revenue Hour
Bus	\$10.5	\$122.7	\$0.9	\$3.0	3.5	40
Heavy Rail	\$9.2	\$183.7	\$0.4	\$1.7	5.5	109
Commuter Rail	\$13.5	\$420.1	\$0.4	\$8.6	1.6	48
Demand Response	\$4.5	\$61.8	\$3.7	\$35.8	0.1	1
Light Rail	\$14.0	\$215.3	\$0.6	\$2.8	5.1	78
Ferryboat	\$168.9	\$1,884.3	\$1.0	\$5.4	31.0	346
Trolleybus	\$19.2	\$132.8	\$1.3	\$2.0	9.5	65
Cable Car	\$93.8	\$308.5	\$5.4	\$6.2	15.2	49
Vanpool	\$0.7	\$26.6	\$0.1	\$3.8	0.2	7
Automated Guideway	\$22.5	\$229.1	\$2.4	\$2.4	9.2	94
Inclined Plane	\$17.4	\$50.2	\$4.1	\$0.5	33.1	95

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Perce Spar
Bus	\$12,037.3	\$3,342.0	\$1,966.4	13,926.3	1,142.1	3,970.3	98.1	2,321.6	38,132	7.2	31,160	1.7	22
Heavy Rail	\$5,762.8	\$3,311.3	\$4,658.6	15,970.1	628.9	3,435.5	31.4	1,542.7	10,980	21.6	8,871	1.6	24
Commuter Rail	\$3,724.6	\$1,877.0	\$2,102.1	10,366.9	276.0	432.2	8.9	5,664.3	5,747	17.7	5,043	1.7	14
Demand Response	\$1,205.1	\$76.6	\$71.8	321.8	268.5	33.7	19.5	N/A	10,969	3.1	8,749	N/A	25
Light Rail	\$1,142.0	\$306.4	\$2,422.3	1,926.6	81.5	415.1	5.3	1,275.3	1,731	14.7	1,321	1.6	31
Ferryboat	\$121.9	\$16.6	\$27.6	117.1	0.7	22.4	0.1	72.4	27	13.7	23	2.9	17
Trolleybus	\$189.6	\$57.5	\$30.6	146.5	9.9	93.6	1.4	300.3	516	8.4	374	1.4	38
Cable Car	\$44.0	\$22.3	\$2.8	8.2	0.5	7.1	0.1	8.8	40	97.8	28	1.5	43
Vanpool	\$36.9	\$18.3	\$10.8	307.6	49.6	9.8	1.4	N/A	4,122	2.5	3,521	N/A	17
Automated Guideway	\$21.0	\$0.0	\$0.2	8.8	0.9	8.6	0.1	8.5	28	16.4	20	1.0	40
Inclined Plane	\$0.6	\$1.1	\$0.0	0.1	0.0	1.1	0.0	0.5	4.0	133.5	4	1.0	0
Total	\$24,285.9	\$9,029.1	\$11,293.2	43,100.0	2,458.6	8,429.4	166.3	11,194.4	72,296		59,114		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).
(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.

