

# Transit Profiles:

## Top 50 Agencies for the 2007 Report Year

Agency	2007	2006	2005	2004	2003	2002	2001	2000
0010000	774.0	1.0	16.0	0.0	0.0	0.0	0.0	0.0
0100000	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0200000	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0300000	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0400000	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0500000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0600000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0700000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0800000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0900000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1000000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1100000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1200000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1300000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1400000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1500000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1600000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1700000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1800000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1900000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2000000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2100000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2200000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2300000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2400000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2500000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2600000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2700000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2800000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2900000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3000000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3100000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3200000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3300000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3400000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3500000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3600000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3700000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3800000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3900000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4000000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4100000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4200000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4300000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4400000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4500000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4600000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4700000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4800000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4900000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5000000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



# NTD



National Transit Database  
Federal Transit Administration

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

**Federal Transit Administration's Home Page**

For information about National Transit Database publications and seminars see FTA's Home Page at:

**<http://www.fta.dot.gov>**

or

visit the National Transit Database web site:

**<http://www.NTDProgram.gov>**

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**Transit Profiles: The Top 50 Agencies  
National Transit Database  
2007 Report Year**

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**James S. Simpson  
Administrator**

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**Federal Transit Administration  
US Department of Transportation**

**October 2008**

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## **Transit Profiles: The Top 50 Agencies — NTD 2007 Report Year**

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## Introduction

This volume of the National Transit Database (NTD) Annual Report consists of transit profiles for each of top 50 transit agencies filing an NTD annual report for the 2007 report year. These agencies were selected based on unlinked passenger trips. Each profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2007 report year, 671 transit agencies submitted data. Of that, 90 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 1 received a waiver from detailed reporting. Thus, 580 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

There were several data changes effective with the 2007 report year:

Primary Federal funding programs of the Federal Transit Administration are separate line items. Previously, only the §5309 Capital Program and the §5307 Urbanized Area Formula Program were captured; other FTA programs were reported under Other FTA funds.

Revenues accrued through a purchased transportation agreement are separated into sellers with purchased transportation agreements with an NTD reporter and sellers with purchased transportation agreements with a non-NTD reporter. Previously, sellers of service to non-NTD reporters detailed funding by the source of the buyer's funds, e.g., general revenues of a local governmental entity. The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.
- Starting in 2006, a separate file documenting all data items deemed questionable during validation is provided on the NTD website. However, data items waived, deleted or not reported were indicated next to the data item.

For transit agencies that have purchased transportation (PT) contracts where the contractor is a private entity filing a separate NTD report, the data for the buyer and seller(s) are aggregated for service supplied and consumed. Thus, the aggregate profile shows the overall purchased service under contract.

When an aggregate profile is provided, the profile's header lists the agencies under contract included in the profile.

The urbanized area (UZA) statistics, service area statistics, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended, and uses of capital are those of the transit agency buying the service. All other items are aggregate data or computations using the aggregate data. However, there likely are differences in operating expenses (OE) and operating funds applied between the transit agency and its contractor(s) when the fiscal years are not the same.

Footnotes have been added to explain unusual circumstances, or when some data clarification is needed.

Appendix A provides an aggregate profile for the top 50 transit agencies included in the 2007 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

## **Transit Profiles: The Top 50 Agencies — NTD 2007 Report Year**

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- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles – All Reporting Agencies.

All are published annually and are available for viewing or download at <http://www.ntdprogram.gov>.

### **Transit Profiles: The Top 50 Agencies for Report Year 2007**

0001	King County Department of Transportation - Metro Transit Division
0008	Tri-County Metropolitan Transportation District of Oregon
1003	Massachusetts Bay Transportation Authority
2004	Niagara Frontier Transportation Authority
2007	Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus
2008	MTA New York City Transit (NYCT)
2076	Westchester County Bee-Line System
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2080	New Jersey Transit Corporation
2098	Port Authority Trans-Hudson Corporation
2100	MTA Long Island Rail Road
2188	MTA Bus Company
3019	Southeastern Pennsylvania Transportation Authority
3022	Port Authority of Allegheny County
3030	Washington Metropolitan Area Transit Authority
3034	Maryland Transit Administration
3051	Ride-On Montgomery County Transit
4022	Metropolitan Atlanta Rapid Transit Authority
4029	Broward County Office of Transportation
4034	Miami-Dade Transit
4035	Central Florida Regional Transportation Authority
4105	Department of Transportation and Public Works
5008	Milwaukee County Transit System
5012	Southwest Ohio Regional Transit Authority
5015	The Greater Cleveland Regional Transit Authority
5027	Metro Transit
5066	Chicago Transit Authority
5113	Pace - Suburban Bus Division
5118	Northeast Illinois Regional Commuter Railroad Corporation
5119	City of Detroit Department of Transportation
6008	Metropolitan Transit Authority of Harris County, Texas
6011	VIA Metropolitan Transit
6048	Capital Metropolitan Transportation Authority
6056	Dallas Area Rapid Transit
7006	Bi-State Development Agency

## **Transit Profiles: The Top 50 Agencies — NTD 2007 Report Year**

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8001	Utah Transit Authority
8006	Denver Regional Transportation District
9002	City and County of Honolulu Department of Transportation Services
9003	San Francisco Bay Area Rapid Transit District
9013	Santa Clara Valley Transportation Authority
9014	Alameda-Contra Costa Transit District
9015	San Francisco Municipal Railway
9019	Sacramento Regional Transit District
9023	Long Beach Transit
9026	San Diego Metropolitan Transit System
9032	City of Phoenix Public Transit Department dba Valley Metro
9036	Orange County Transportation Authority
9045	Regional Transportation Commission of Southern Nevada
9147	City of Los Angeles Department of Transportation
9154	Los Angeles County Metropolitan Transportation Authority

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14

**Other UZAs Served**

Square Miles	2,134
Population	1,861,300

**Service Consumption**

Annual Passenger Miles	572,387,794
Annual Unlinked Trips	113,928,156
Average Weekday Unlinked Trips	379,340
Average Saturday Unlinked Trips	188,957
Average Sunday Unlinked Trips	130,039

**Service Supplied**

Annual Vehicle Revenue Miles	54,458,299
Annual Vehicle Revenue Hours	4,027,095
Vehicles Operated in Maximum Service	2,266
Vehicles Available for Maximum Service	2,671
Base Period Requirement	694

**Financial Information**

**Fare Revenues Earned** \$96,930,681

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (17%)	\$85,138,566
Local Funds (58%)	290,956,818
State Funds (1%)	4,060,508
Federal Assistance (10%)	50,818,314
Other Funds (15%)	73,445,979
<b>Total Operating Funds Expended</b>	<b>\$504,420,185</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (65%)	\$44,303,387
State Funds (2%)	1,212,316
Federal Assistance (14%)	9,872,147
Other Funds (19%)	12,975,731
<b>Total Capital Funds Expended</b>	<b>\$68,363,581</b>

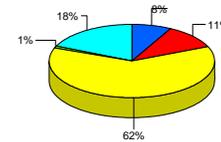
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$302,504,000
Materials and Supplies	57,970,186
Purchased Transportation	79,644,172
Other Operating Expenses	57,401,326
<b>Total Operating Expenses</b>	<b>\$497,519,684</b>
Purchased Transportation Reported Separately	\$37,291,864
Reconciling Cash Expenditures	\$6,900,500

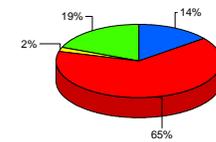
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	942	24	\$508,704	\$13,342,380	\$36,436,268	\$11,126,548	\$61,413,900
Demand Response	0	354	\$1,894	\$62,199	\$0	\$59,238	\$123,331
Light Rail	0	0	\$0	\$0	\$24,480	\$653,069	\$677,549
Trolleybus	120	0	\$1,339,967	\$1,536,931	\$27,520	\$0	\$2,904,418
Vanpool	826	0	\$3,243,383	\$1,000	\$0	\$0	\$3,244,383
<b>Total</b>	<b>1,888</b>	<b>378</b>	<b>\$5,093,948</b>	<b>\$14,942,510</b>	<b>\$36,488,268</b>	<b>\$11,838,855</b>	<b>\$68,363,581</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$387,888,581	\$74,158,688	\$61,413,900	466,541,901	32,168,736	87,187,816	2,665,597	244.5	1,181	7.4	966	1.64	22
Trolleybus	\$53,466,930	\$15,141,561	\$2,904,418	41,856,359	2,803,753	23,278,494	418,101	116.0	141	8.5	120	1.14	18
Demand Response	\$47,932,638	\$758,136	\$123,331	11,310,123	8,887,541	1,139,834	634,886	N/A	354	5.7	354	N/A	0
Vanpool	\$8,231,535	\$6,872,296	\$3,244,383	52,679,411	10,598,269	2,322,012	308,511	N/A	995	3.2	826	N/A	20

**Performance Measures**

**Service Efficiency**

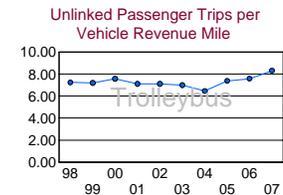
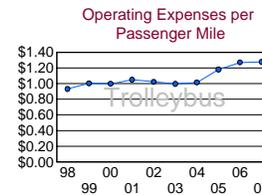
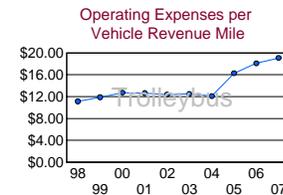
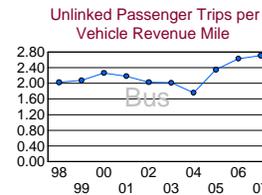
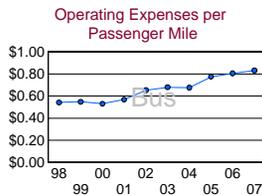
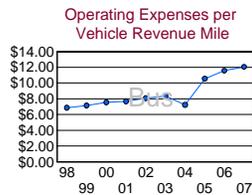
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	12.06	145.52
Trolleybus	19.07	127.88
Demand Response	5.39	75.50
Vanpool	0.78	26.68

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	0.83	4.45
Trolleybus	1.28	2.30
Demand Response	4.24	42.05
Vanpool	0.16	3.55

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.71	32.71
Trolleybus	8.30	55.68
Demand Response	0.13	1.80
Vanpool	0.22	7.53



# Tri-County Metropolitan Transportation District of Oregon (TriMet)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24

### Other UZAs Served

Square Miles	574
Population	1,253,502

### Service Consumption

Annual Passenger Miles	419,490,692
Annual Unlinked Trips	100,638,004
Average Weekday Unlinked Trips	322,188
Average Saturday Unlinked Trips	203,780
Average Sunday Unlinked Trips	137,964

### Service Supplied

Annual Vehicle Revenue Miles	37,209,305
Annual Vehicle Revenue Hours	2,793,584
Vehicles Operated in Maximum Service	881
Vehicles Available for Maximum Service	1,058
Base Period Requirement	347

## Financial Information

**Fare Revenues Earned** \$77,597,071

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 23%)	\$77,597,070
Local Funds	( 53%)	180,237,000
State Funds	( 0%)	1,417,631
Federal Assistance	( 14%)	47,401,150
Other Funds	( 9%)	31,776,889
<b>Total Operating Funds Expended</b>		<b>\$338,429,740</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 34%)	\$64,837,717
State Funds	( 0%)	0
Federal Assistance	( 66%)	125,180,492
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$190,018,209</b>

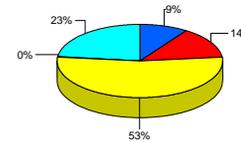
## Summary of Operating Expenses

Salary, Wages and Benefits	\$219,235,954
Materials and Supplies	31,722,447
Purchased Transportation	19,361,341
Other Operating Expenses	40,020,372
<b>Total Operating Expenses</b>	<b>\$310,340,114</b>
Reconciling Cash Expenditures	\$28,089,626

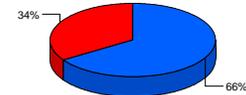
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$17,344	\$1,186,658	\$454,720	\$439,947	\$2,098,669
Commuter Rail	0	0	\$3,055,919	\$47,744,437	\$823,389	\$0	\$51,623,745
Demand Response	0	268	\$2,885,301	\$-6,827	\$0	\$0	\$2,878,474
Light Rail	81	0	\$16,482,519	\$116,376,316	\$517,242	\$41,244	\$133,417,321
<b>Total</b>	<b>613</b>	<b>268</b>	<b>\$22,441,083</b>	<b>\$165,300,584</b>	<b>\$1,795,351</b>	<b>\$481,191</b>	<b>\$190,018,209</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

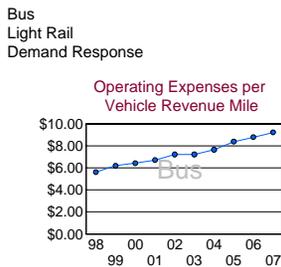


## Modal Characteristics

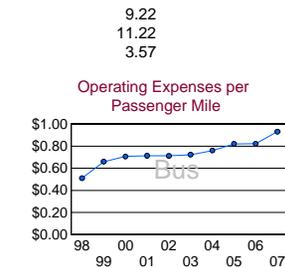
	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$207,701,265	\$44,760,793	\$2,098,669	223,265,805	22,535,520	63,430,058	1,830,709	2.4	641	10.1	532	1.72	20
Light Rail	\$73,656,174	\$29,337,862	\$133,417,321	186,540,535	6,564,411	36,123,810	428,990	95.1	115	11.6	81	1.27	42
Demand Response	\$28,982,675	\$3,498,416	\$2,878,474	9,684,352	8,109,374	1,084,136	533,885	N/A	302	6.6	268	N/A	13

## Performance Measures

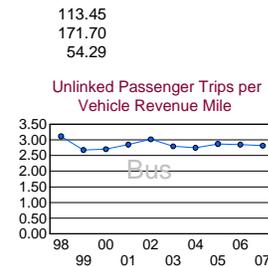
**Service Efficiency**  
 Operating Expense per Vehicle Revenue Mile



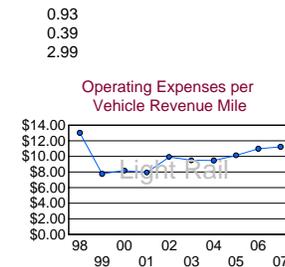
**Service Efficiency**  
 Operating Expense per Passenger Mile



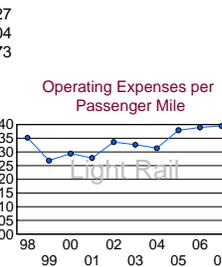
**Cost Effectiveness**  
 Operating Expense per Passenger Mile



**Cost Effectiveness**  
 Operating Expense per Unlinked Passenger Trip



**Service Effectiveness**  
 Unlinked Passenger Trips per Vehicle Revenue Mile



**Service Effectiveness**  
 Unlinked Passenger Trips per Vehicle Revenue Hour



# Massachusetts Bay Transportation Authority (MBTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7

Other UZAs Served	34, 74, 234
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### Service Area Statistics

Square Miles	3,244
Population	4,510,400

### Service Consumption

Annual Passenger Miles	1,734,986,303
Annual Unlinked Trips	357,578,991
Average Weekday Unlinked Trips	1,215,869
Average Saturday Unlinked Trips	572,840
Average Sunday Unlinked Trips	351,461

### Service Supplied

Annual Vehicle Revenue Miles	90,266,118
Annual Vehicle Revenue Hours	6,345,011
Vehicles Operated in Maximum Service	2,167
Vehicles Available for Maximum Service	2,802
Base Period Requirement	696

## Financial Information

**Fare Revenues Earned** \$395,876,376

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 32%)	\$395,876,376
Local Funds	( 11%)	134,988,493
State Funds	( 52%)	644,117,259
Federal Assistance	( 1%)	8,035,587
Other Funds	( 5%)	58,636,446
<b>Total Operating Funds Expended</b>		<b>\$1,241,654,161</b>

### Sources of Capital Funds Expended

Local funds	( 66%)	\$363,718,857
State Funds	( 4%)	22,101,090
Federal Assistance	( 28%)	156,117,422
Other Funds	( 2%)	9,461,205
<b>Total Capital Funds Expended</b>		<b>\$551,398,574</b>

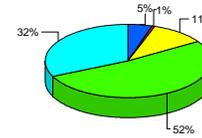
## Summary of Operating Expenses

Salary, Wages and Benefits	\$704,584,507
Materials and Supplies	111,002,988
Purchased Transportation	65,068,810
Other Operating Expenses	106,492,318
<b>Total Operating Expenses</b>	<b>\$987,148,623</b>
Reconciling Cash Expenditures	\$254,505,538

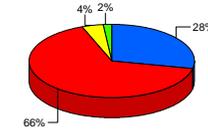
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	768	57	\$77,464,042	\$13,270,168	\$22,881,986	\$172,396	\$113,788,592
Heavy Rail	320	0	\$28,734,585	\$94,822,338	\$78,259,244	\$646,825	\$202,462,992
Commuter Rail	388	0	\$19,488,195	\$80,318,075	\$25,842,894	\$0	\$125,649,164
Demand Response	0	453	\$0	\$420,000	\$0	\$0	\$420,000
Ferryboat	0	9	\$710,734	\$0	\$31,165	\$0	\$741,899
Light Rail	150	0	\$29,230,025	\$46,009,893	\$22,646,262	\$323,412	\$98,209,592
Trolleybus	22	0	\$638,863	\$9,443,416	\$44,056	\$0	\$10,126,335
<b>Total</b>	<b>1,648</b>	<b>519</b>	<b>\$156,266,444</b>	<b>\$244,283,890</b>	<b>\$149,705,607</b>	<b>\$1,142,633</b>	<b>\$551,398,574</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

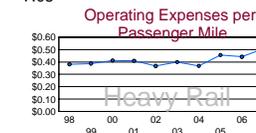


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$302,678,564	\$71,008,548	\$113,788,592	214,521,392	26,455,779	98,968,436	2,475,496	18.1	1,182	6.0	825	1.40	43
Heavy Rail	\$261,148,955	\$125,471,260	\$202,462,992	514,157,854	21,063,667	143,666,785	1,464,328	76.3	408	24.9	320	1.98	28
Commuter Rail	\$227,513,879	\$123,020,901	\$125,649,164	790,800,557	22,746,968	38,815,838	714,880	702.1	451	17.7	388	2.00	16
Light Rail	\$120,439,871	\$65,031,733	\$98,209,592	176,196,470	5,736,803	70,165,550	572,176	51.0	197	18.4	150	1.79	31
Demand Response	\$51,987,244	\$1,807,289	\$420,000	20,487,871	13,249,010	1,584,382	1,024,579	N/A	519	3.0	453	N/A	15
Trolleybus	\$13,533,060	\$2,077,080	\$10,126,335	5,947,714	698,376	2,987,468	72,402	21.0	33	10.4	22	2.44	50
Ferryboat	\$9,847,050	\$7,459,565	\$741,899	12,874,445	315,515	1,390,532	21,150	38.4	12	14.9	9	2.25	33

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	11.44	122.27	1.41	3.06	3.74	39.98
Heavy Rail	12.40	178.34	0.51	1.82	6.82	98.11
Commuter Rail	10.00	318.25	0.29	5.86	1.71	54.30
Light Rail	20.99	210.49	0.68	1.72	12.23	122.63
Demand Response	3.92	50.74	2.54	32.81	0.12	1.55
Trolleybus	19.38	186.92	2.28	4.53	4.28	41.26
Ferryboat	31.21	465.58	0.76	7.08	4.41	65.75



# Niagara Frontier Transportation Authority (NFT Metro)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

### Service Area Statistics

Square Miles	1,575
Population	1,182,165

### Service Consumption

Annual Passenger Miles	84,264,448
Annual Unlinked Trips	24,145,786
Average Weekday Unlinked Trips	85,371
Average Saturday Unlinked Trips	29,329
Average Sunday Unlinked Trips	16,612

### Service Supplied

Annual Vehicle Revenue Miles	10,920,215
Annual Vehicle Revenue Hours	889,438
Vehicles Operated in Maximum Service	355
Vehicles Available for Maximum Service	410
Base Period Requirement	136

## Financial Information

**Fare Revenues Earned** \$25,404,306

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 22%)	\$25,404,306
Local Funds ( 32%)	36,296,766
State Funds ( 35%)	39,353,533
Federal Assistance ( 10%)	11,674,868
Other Funds ( 1%)	1,177,737
<b>Total Operating Funds Expended</b>	<b>\$113,907,210</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 15%)	\$3,401,393
State Funds ( 26%)	5,992,004
Federal Assistance ( 59%)	13,321,748
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$22,715,145</b>

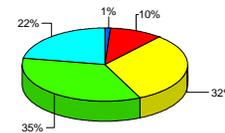
## Summary of Operating Expenses

Salary, Wages and Benefits	\$76,632,341
Materials and Supplies	11,294,872
Purchased Transportation	0
Other Operating Expenses	25,587,218
<b>Total Operating Expenses</b>	<b>\$113,514,431</b>
Reconciling Cash Expenditures	\$392,779

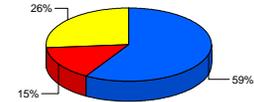
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	286	0	\$16,124,292	\$279,516	\$1,260,454	\$860,222	\$18,524,484
Demand Response	46	0	\$0	\$0	\$0	\$0	\$0
Light Rail	23	0	\$2,814,343	\$668,735	\$630,299	\$77,284	\$4,190,661
<b>Total</b>	<b>355</b>	<b>0</b>	<b>\$18,938,635</b>	<b>\$948,251</b>	<b>\$1,890,753</b>	<b>\$937,506</b>	<b>\$22,715,145</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$85,505,809	\$20,786,828	\$18,524,484	69,062,881	9,170,270	18,207,585	759,142	0.0	334	8.3	286	2.20	17%
Light Rail	\$23,303,848	\$4,410,265	\$4,190,661	14,323,752	790,879	5,850,313	73,517	12.4	27	22.9	23	1.92	17%
Demand Response	\$4,704,774	\$207,213	\$0	877,815	959,066	87,888	56,779	N/A	49	6.1	46	N/A	7%

## Performance Measures

### Service Efficiency

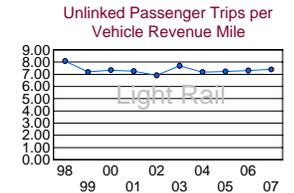
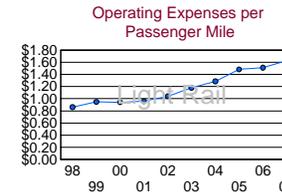
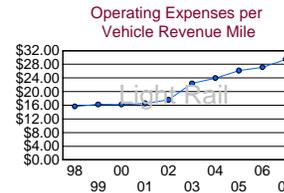
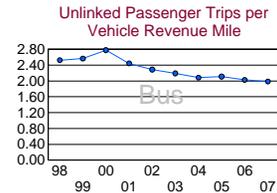
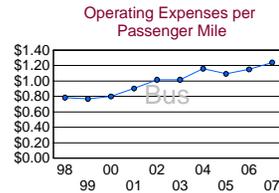
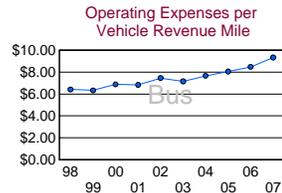
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.32	\$112.63
Light Rail	\$29.47	\$316.99
Demand Response	\$4.91	\$82.86

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.24	\$4.70
Light Rail	\$1.63	\$3.98
Demand Response	\$5.36	\$53.53

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.99	23.98
Light Rail	7.40	79.58
Demand Response	0.09	1.55



<sup>1</sup> Excludes data for purchased transportation reported separately

# Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

### Other UZAs Served

### Service Area Statistics

Square Miles	287
Population	1,339,641

### Service Consumption

Annual Passenger Miles	167,719,537
Annual Unlinked Trips	32,440,169
Average Weekday Unlinked Trips	108,102
Average Saturday Unlinked Trips	56,616
Average Sunday Unlinked Trips	34,170

### Service Supplied

Annual Vehicle Revenue Miles	13,486,124
Annual Vehicle Revenue Hours	1,034,487
Vehicles Operated in Maximum Service	364
Vehicles Available for Maximum Service	418
Base Period Requirement	155

## Financial Information

**Fare Revenues Earned** \$41,738,889

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 31%)	\$41,738,889
Local Funds	( 24%)	31,559,623
State Funds	( 41%)	54,542,671
Federal Assistance	( 4%)	4,869,008
Other Funds	( 1%)	1,470,554
<b>Total Operating Funds Expended</b>		<b>\$134,180,745</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$841,923
State Funds	( 10%)	841,923
Federal Assistance	( 80%)	6,735,386
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$8,419,232</b>

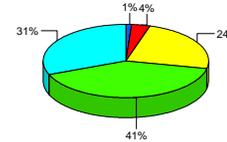
## Summary of Operating Expenses

Salary, Wages and Benefits	\$92,159,347
Materials and Supplies	18,894,552
Purchased Transportation	0
Other Operating Expenses	17,389,973
<b>Total Operating Expenses</b>	<b>\$128,443,872</b>
Reconciling Cash Expenditures	\$5,736,872

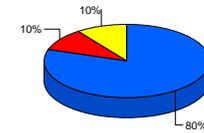
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	279	0	\$0	\$593,969	\$7,031,336	\$793,927	\$8,419,232
Demand Response	85	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>364</b>	<b>0</b>	<b>\$0</b>	<b>\$593,969</b>	<b>\$7,031,336</b>	<b>\$793,927</b>	<b>\$8,419,232</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

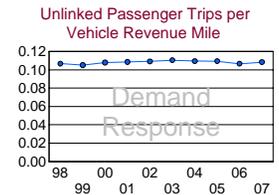
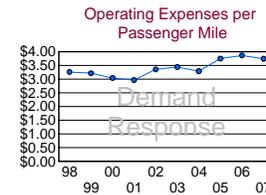
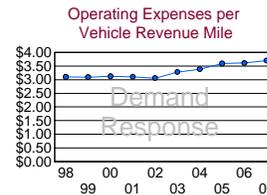
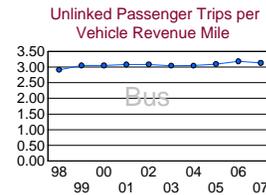
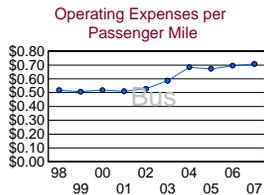
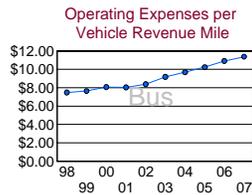


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Vehicle Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$116,431,433	\$40,634,863	\$8,419,232	164,507,758	10,237,152	32,088,008	816,217	0.0	331	7.4	279	1.77	19
Demand Response	\$12,012,439	\$1,104,026	\$0	3,211,779	3,248,972	352,161	218,270	N/A	87	5.3	85	N/A	2

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	11.37	142.65	0.71	3.63	3.13	39.31
Demand Response	3.70	55.03	3.74	34.11	0.11	1.61



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

**Other UZAs Served**

<b>Service Area Statistics</b>	
Square Miles	321
Population	8,008,278

**Service Consumption**

Annual Passenger Miles	11,500,094,522
Annual Unlinked Trips	3,256,977,960
Average Weekday Unlinked Trips	10,476,922
Average Saturday Unlinked Trips	6,318,595
Average Sunday Unlinked Trips	4,475,768

**Service Supplied**

Annual Vehicle Revenue Miles	482,758,712
Annual Vehicle Revenue Hours	35,527,964
Vehicles Operated in Maximum Service	10,736
Vehicles Available for Maximum Service	12,748
Base Period Requirement	2,822

**Financial Information**

<b>Fare Revenues Earned</b>	\$2,811,715,386
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (43%)	\$2,811,715,386
Local Funds (23%)	1,511,178,615
State Funds (30%)	1,922,046,393
Federal Assistance (0%)	0
Other Funds (4%)	228,535,771
<b>Total Operating Funds Expended</b>	<b>\$6,473,476,165</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (55%)	\$1,355,956,573
State Funds (0%)	534,730
Federal Assistance (45%)	1,107,595,413
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$2,464,086,716</b>

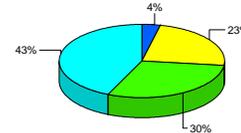
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,890,319,875
Materials and Supplies	480,157,780
Purchased Transportation	205,420,477
Other Operating Expenses	(178,529,325)
<b>Total Operating Expenses</b>	<b>\$5,397,368,807</b>
Reconciling Cash Expenditures	\$1,076,107,357

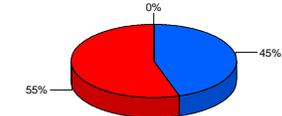
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,896	0	\$123,784,634	\$0	\$74,421,701	\$0	\$198,206,335
Heavy Rail	5,280	0	\$360,320,424	\$1,058,088,847	\$653,246,800	\$191,514,150	\$2,263,170,221
Demand Response	0	1,560	\$2,710,160	\$0	\$0	\$0	\$2,710,160
<b>Total</b>	<b>9,176</b>	<b>1,560</b>	<b>\$486,815,218</b>	<b>\$1,058,088,847</b>	<b>\$727,668,501</b>	<b>\$191,514,150</b>	<b>\$2,464,086,716</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

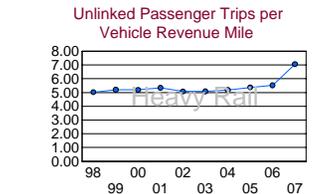
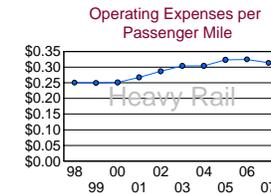
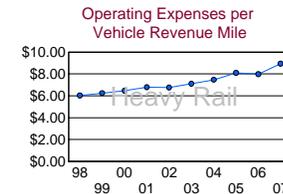
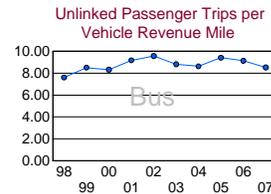
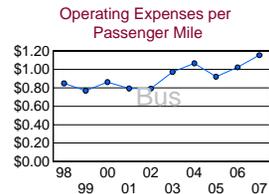
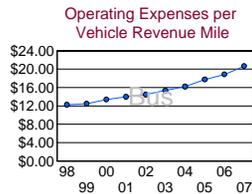


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,092,093,842	\$772,259,883	\$198,206,335	1,812,108,125	101,303,184	862,630,526	13,079,928	56.6	4,576	7.8	3,896	1.57	17
Heavy Rail	\$3,028,507,897	\$2,030,025,155	\$2,263,170,221	9,646,775,185	338,410,914	2,390,402,930	18,528,576	493.8	6,388	22.6	5,280	1.46	21
Demand Response	\$276,767,068	\$9,430,348	\$2,710,160	41,211,212	43,044,614	3,944,504	3,919,460	N/A	1,784	2.4	1,560	N/A	14

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	20.65	159.95	1.15	2.43	8.52	65.95
Heavy Rail	8.95	163.45	0.31	1.27	7.06	129.01
Demand Response	6.43	70.61	6.72	70.17	0.09	1.01



## Westchester County Bee-Line System (The Bee-Line System)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

#### Other UZAs Served

#### Service Area Statistics

Square Miles	450
Population	923,459

#### Service Consumption

Annual Passenger Miles	154,220,076
Annual Unlinked Trips	31,079,433
Average Weekday Unlinked Trips	105,239
Average Saturday Unlinked Trips	55,764
Average Sunday Unlinked Trips	23,884

#### Service Supplied

Annual Vehicle Revenue Miles	10,682,185
Annual Vehicle Revenue Hours	884,108
Vehicles Operated in Maximum Service	333
Vehicles Available for Maximum Service	478
Base Period Requirement	229

### Financial Information

#### Fare Revenues Earned

\$39,706,289

#### Sources of Operating Funds Expended

Fare Revenues	( 28%)	\$39,706,289
Local Funds	( 37%)	52,346,516
State Funds	( 35%)	48,983,000
Federal Assistance	( 0%)	321,328
Other Funds	( 0%)	0

**Total Operating Funds Expended \$141,357,133**

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	8,257,732
Other Funds	( 0%)	0

**Total Capital Funds Expended \$8,257,732**

### Summary of Operating Expenses

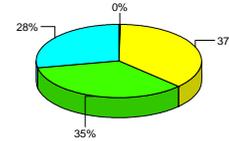
Salary, Wages and Benefits	\$2,666,472
Materials and Supplies	253,375
Purchased Transportation	106,744,374
Other Operating Expenses	7,383,868
<b>Total Operating Expenses</b>	<b>\$117,048,089</b>

Reconciling Cash Expenditures \$24,309,044

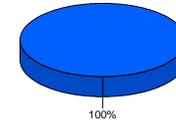
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	281	\$1,782,144	\$3,118,350	\$2,318,247	\$1,004,357	\$8,223,098
Demand Response	0	52	\$34,634	\$0	\$0	\$0	\$34,634
<b>Total</b>	<b>0</b>	<b>333</b>	<b>\$1,816,778</b>	<b>\$3,118,350</b>	<b>\$2,318,247</b>	<b>\$1,004,357</b>	<b>\$8,257,732</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

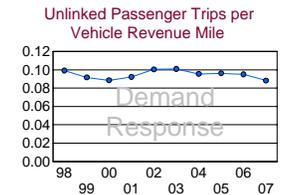
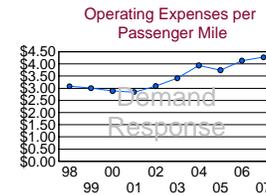
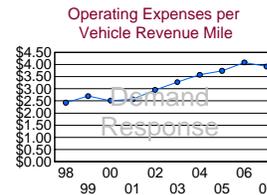
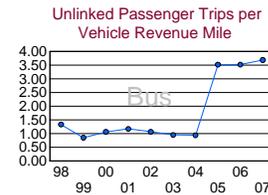
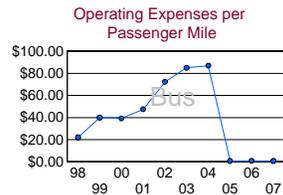
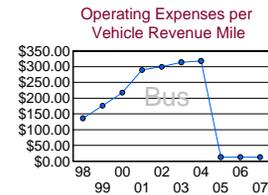


### Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$108,019,390	\$39,095,672	\$8,223,098	152,105,306	8,377,342	30,875,894	743,081	0.0	418	5.8	281	1.23	49
Demand Response	\$9,028,699	\$610,617	\$34,634	2,114,770	2,304,843	203,539	141,027	N/A	60	2.0	52	N/A	15

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	12.89	0.71	3.69
Demand Response	3.92	4.27	0.09



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

Other UZAs Served	41, 69, 89, 159, 186
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**Service Area Statistics**

Square Miles	527
Population	6,503,894

**Service Consumption**

Annual Passenger Miles	2,128,005,452
Annual Unlinked Trips	80,324,201
Average Weekday Unlinked Trips	277,421
Average Saturday Unlinked Trips	104,654
Average Sunday Unlinked Trips	78,602

**Service Supplied**

Annual Vehicle Revenue Miles	56,841,396
Annual Vehicle Revenue Hours	1,666,895
Vehicles Operated in Maximum Service	1,060
Vehicles Available for Maximum Service	1,119
Base Period Requirement	126

**Financial Information**

**Fare Revenues Earned** \$477,154,857

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 57%)	\$477,154,857
Local Funds ( 8%)	63,400,104
State Funds ( 31%)	259,710,434
Federal Assistance ( 0%)	0
Other Funds ( 4%)	34,494,643
<b>Total Operating Funds Expended</b>	<b>\$834,760,038</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 62%)	\$221,927,927
State Funds ( 0%)	0
Federal Assistance ( 38%)	134,802,994
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$356,730,921</b>

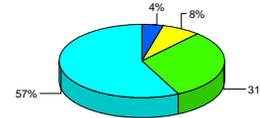
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$590,019,597
Materials and Supplies	87,719,364
Purchased Transportation	3,843,903
Other Operating Expenses	125,851,796
<b>Total Operating Expenses</b>	<b>\$807,434,660</b>
Reconciling Cash Expenditures	\$27,325,378

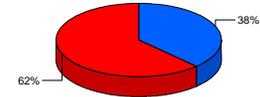
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,051	0	\$40,653,949	\$93,810,375	\$186,698,523	\$35,568,074	\$356,730,921
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>1,051</b>	<b>9</b>	<b>\$40,653,949</b>	<b>\$93,810,375</b>	<b>\$186,698,523</b>	<b>\$35,568,074</b>	<b>\$356,730,921</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

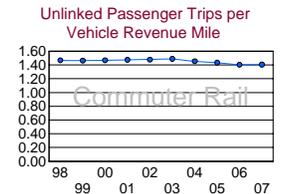
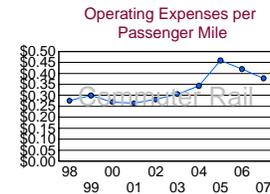
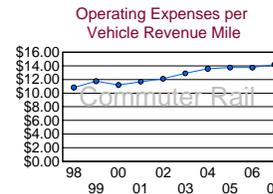
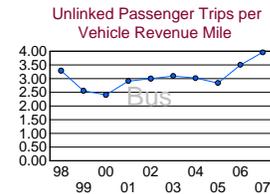
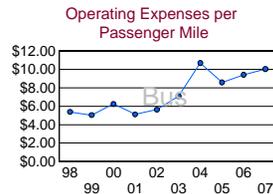
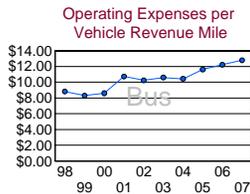


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,276,177	\$383,138	\$0	127,120	99,726	394,877	18,726	0.0	12	3.3	7	3.50	71
Commuter Rail	\$803,417,897	\$476,560,767	\$356,730,921	2,127,147,585	56,695,107	79,719,700	1,643,582	545.7	1,105	17.4	1,051	1.19	5
Ferryboat	\$2,740,586	\$210,952	\$0	730,747	46,563	209,624	4,587	13.2	2	5.0	2	0	0

**Performance Measures**

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.80	68.15	10.04	3.23	3.96	21.09
Commuter Rail	14.17	488.82	0.38	10.08	1.41	48.50
Ferryboat	58.86	597.47	3.75	13.07	4.50	45.70



# New Jersey Transit Corporation (NJ TRANSIT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

Other UZAs Served 0, 132, 290, 340, 432

### Service Area Statistics

Square Miles	3,353
Population	17,799,861

### Service Consumption

Annual Passenger Miles	3,379,980,859
Annual Unlinked Trips	268,289,345
Average Weekday Unlinked Trips	940,877
Average Saturday Unlinked Trips	392,643
Average Sunday Unlinked Trips	216,375

### Service Supplied

Annual Vehicle Revenue Miles	155,378,546
Annual Vehicle Revenue Hours	8,400,803
Vehicles Operated in Maximum Service	3,574
Vehicles Available for Maximum Service	4,180
Base Period Requirement	1,039

## Financial Information

Fare Revenues Earned \$679,299,440

Sources of Operating Funds Expended

Fare Revenues	( 40%)	\$679,299,440
Local Funds	( 1%)	14,721,367
State Funds	(35%)	598,848,801
Federal Assistance	(15%)	255,645,385
Other Funds	( 9%)	159,773,943
<b>Total Operating Funds Expended</b>		<b>\$1,708,288,936</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$57,448,508
State Funds	(54%)	314,051,114
Federal Assistance	(37%)	214,065,082
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$585,564,704</b>

## Summary of Operating Expenses

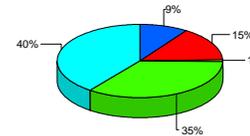
Salary, Wages and Benefits	\$959,316,831
Materials and Supplies	220,339,772
Purchased Transportation	155,309,304
Other Operating Expenses	270,223,624
<b>Total Operating Expenses</b>	<b>\$1,605,189,531</b>

Reconciling Cash Expenditures \$103,099,405

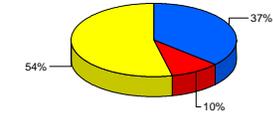
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,785	327	\$88,055,265	\$67,080	\$16,208,592	\$11,735,000	\$116,065,937
Commuter Rail	881	0	\$28,822,075	\$128,956,188	\$213,906,516	\$7,534,982	\$379,219,761
Demand Response	0	343	\$0	\$0	\$227,733	\$1,192,854	\$1,420,587
Light Rail	17	58	\$1,982,920	\$51,827,924	\$34,149,205	\$410,043	\$88,370,092
Vanpool	0	163	\$0	\$0	\$78,283	\$410,044	\$488,327
<b>Total</b>	<b>2,683</b>	<b>891</b>	<b>\$118,860,260</b>	<b>\$180,851,192</b>	<b>\$264,570,329</b>	<b>\$21,282,923</b>	<b>\$585,564,704</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

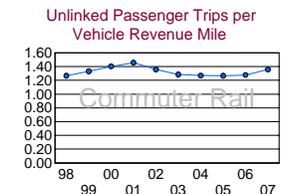
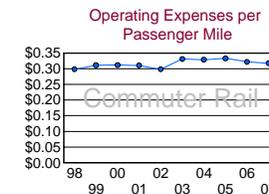
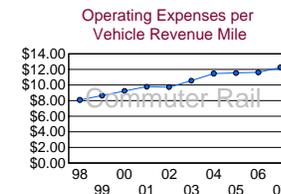
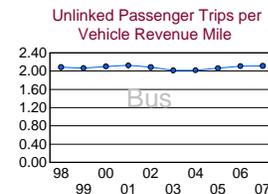
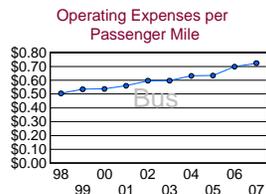
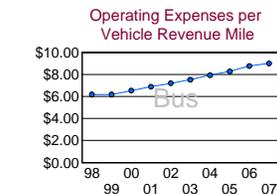


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$710,913,910	\$285,564,437	\$116,065,937	982,746,668	79,036,839	167,075,915	5,487,770	36.5	2,477	8.4	2,112	2.27	17
Commuter Rail	\$724,436,705	\$373,396,426	\$379,219,761	2,280,894,658	59,124,036	80,297,388	2,000,680	996.8	1,078	18.1	881	1.64	22
Light Rail	\$107,700,040	\$17,530,023	\$88,370,092	85,814,231	4,150,500	19,147,422	281,442	114.3	93	5.2	75	2.14	24
Demand Response	\$55,006,217	\$1,248,671	\$1,420,587	6,655,692	9,512,082	1,086,348	542,371	N/A	369	4.3	343	N/A	8
Vanpool	\$7,132,659	\$1,559,883	\$488,327	23,869,610	3,555,089	682,272	88,540	N/A	163	2.2	163	N/A	0

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	8.99	0.72	2.11
Commuter Rail	12.25	0.32	1.36
Light Rail	25.95	1.26	4.61
Demand Response	5.78	8.26	0.11
Vanpool	2.01	0.30	0.19



# Port Authority Trans-Hudson Corporation (PATH)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

### Other UZAs Served

### Service Area Statistics

Square Miles	196
Population	2,820,000

### Service Consumption

Annual Passenger Miles	355,942,340
Annual Unlinked Trips	82,406,648
Average Weekday Unlinked Trips	278,472
Average Saturday Unlinked Trips	128,279
Average Sunday Unlinked Trips	93,843

### Service Supplied

Annual Vehicle Revenue Miles	12,338,102
Annual Vehicle Revenue Hours	679,777
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	334
Base Period Requirement	20

## Financial Information

**Fare Revenues Earned** \$101,451,605

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 33%)	\$101,451,605
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 67%)	208,206,348
<b>Total Operating Funds Expended</b>		<b>\$309,657,953</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 58%)	\$294,128,698
State Funds	( 0%)	0
Federal Assistance	( 42%)	209,802,678
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$503,931,376</b>

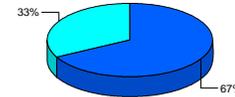
## Summary of Operating Expenses

Salary, Wages and Benefits	\$145,988,439
Materials and Supplies	7,301,777
Purchased Transportation	8,608,446
Other Operating Expenses	70,810,051
<b>Total Operating Expenses</b>	<b>\$232,708,713</b>
Reconciling Cash Expenditures	\$76,949,240

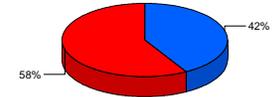
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	266	0	\$0	\$0	\$503,931,376	\$0	\$503,931,376
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>266</b>	<b>8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$503,931,376</b>	<b>\$0</b>	<b>\$503,931,376</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

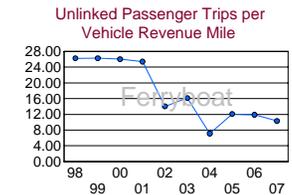
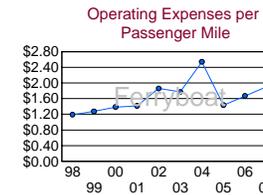
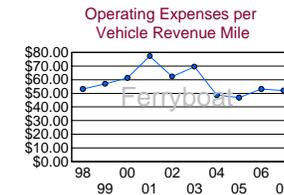
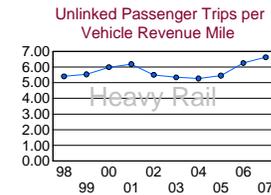
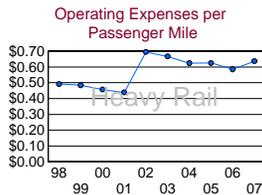
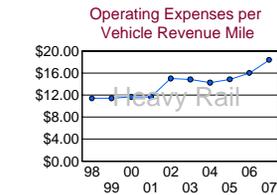


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$223,567,490	\$92,554,583	\$503,931,376	351,150,270	12,162,571	80,595,845	658,525	28.6	326	34.7	266	2.11	23
Ferryboat	\$9,141,223	\$8,897,022	\$0	4,792,070	175,531	1,810,803	21,252	10.4	8	9.3	8	4.00	0

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Heavy Rail	18.38	0.64	6.63
Ferryboat	52.08	1.91	10.32



# MTA Long Island Rail Road (MTA LIRR)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	3,353
Square Miles	17,799,861
Population	1
Population Ranking out of 465 UZAs	

### Other UZAs Served

### Service Area Statistics

Square Miles	2,967
Population	11,720,000

### Service Consumption

Annual Passenger Miles	2,257,939,852
Annual Unlinked Trips	102,143,717
Average Weekday Unlinked Trips	347,072
Average Saturday Unlinked Trips	150,873
Average Sunday Unlinked Trips	95,577

### Service Supplied

Annual Vehicle Revenue Miles	62,715,355
Annual Vehicle Revenue Hours	2,110,753
Vehicles Operated in Maximum Service	998
Vehicles Available for Maximum Service	1,185
Base Period Requirement	71

## Financial Information

**Fare Revenues Earned** \$479,382,431

### Sources of Operating Funds Expended

Fare Revenues	( 46%)	\$479,382,431
Local Funds	( 11%)	116,282,282
State Funds	( 40%)	412,320,457
Federal Assistance	( 0%)	0
Other Funds	( 3%)	33,382,340

**Total Operating Funds Expended** **\$1,041,367,510**

### Sources of Capital Funds Expended

Local funds	( 61%)	\$252,735,180
State Funds	( 0%)	0
Federal Assistance	( 39%)	162,079,959
Other Funds	( 0%)	0

**Total Capital Funds Expended** **\$414,815,139**

## Summary of Operating Expenses

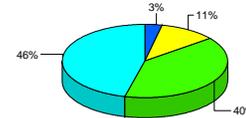
Salary, Wages and Benefits	\$892,877,892
Materials and Supplies	120,178,555
Purchased Transportation	0
Other Operating Expenses	21,867,595
<b>Total Operating Expenses</b>	<b>\$1,034,924,042</b>

Reconciling Cash Expenditures \$6,443,468

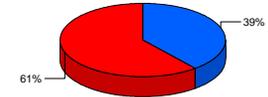
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	998	0	\$109,832,093	\$135,036,150	\$104,286,127	\$65,660,769	\$414,815,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,034,924,042	\$479,382,431	\$414,815,139	2,257,939,852	62,715,355	102,143,717	2,110,753	638.2	1,185	6.0	998	1.61	19

## Performance Measures

**Service Efficiency**  
 Operating Expense per Vehicle Revenue Mile

Commuter Rail 16.50

**Cost Effectiveness**  
 Operating Expense per Vehicle Revenue Hour

Commuter Rail 490.31

**Service Effectiveness**  
 Operating Expense per Passenger Mile

Commuter Rail 0.46

**Service Effectiveness**  
 Operating Expense per Unlinked Passenger Trip

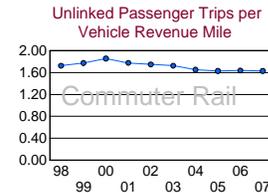
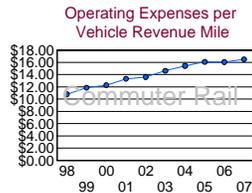
Commuter Rail 10.13

**Service Effectiveness**  
 Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail 1.63

**Service Effectiveness**  
 Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail 48.39



# MTA Bus Company (MTABUS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	321
Population	8,008,278

### Service Consumption

Annual Passenger Miles	297,555,075
Annual Unlinked Trips	110,269,609
Average Weekday Unlinked Trips	362,230
Average Saturday Unlinked Trips	190,906
Average Sunday Unlinked Trips	135,001

### Service Supplied

Annual Vehicle Revenue Miles	25,537,089
Annual Vehicle Revenue Hours	3,011,966
Vehicles Operated in Maximum Service	1,137
Vehicles Available for Maximum Service	1,344
Base Period Requirement	483

## Financial Information

**Fare Revenues Earned** \$139,822,900

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 33%)	\$135,601,248
Local Funds	( 64%)	261,658,853
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 2%)	10,013,064
<b>Total Operating Funds Expended</b>		<b>\$407,273,165</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 31%)	\$1,932,547
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 69%)	4,221,652
<b>Total Capital Funds Expended</b>		<b>\$6,154,199</b>

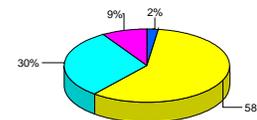
## Summary of Operating Expenses

Salary, Wages and Benefits	\$349,584,181
Materials and Supplies	55,184,520
Purchased Transportation	0
Other Operating Expenses	50,187,276
<b>Total Operating Expenses</b>	<b>\$454,955,977</b>
Reconciling Cash Expenditures	\$(47,682,812)

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	1,137	0	\$0	\$2,348,686	\$3,319,699	\$485,814	\$6,154,199

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$454,955,977	\$139,822,900	\$6,154,199	297,555,075	25,537,089	110,269,609	3,011,966	16.6	1,344	5.5	1,137	2.26	18%

## Performance Measures

### Service Efficiency

Operating Expense | Vehicle Revenue M

\$17.82

Operating Expense | Vehicle Revenue Hc

\$151.05

### Cost Effectiveness

Operating Expense | Passenger Mi

\$1.53

Operating Expense | Unlinked Passenger T

\$4.13

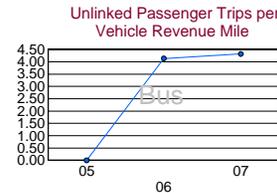
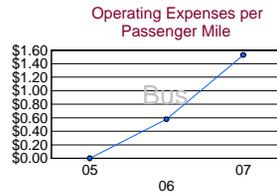
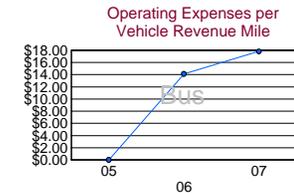
### Service Effectiveness

Unlinked Passenger Trips Vehicle Revenue M

4.32

Unlinked Passenger Trips Vehicle Revenue Hc

36.61



<sup>1</sup> Excludes data for purchased transportation reported separately

# Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation services to: Delaware Transit Corporation (3075)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4

**Other UZAs Served**

<b>Service Area Statistics</b>	
Square Miles	831
Population	3,317,418

**Service Consumption**

Annual Passenger Miles	1,430,190,884
Annual Unlinked Trips	321,839,783
Average Weekday Unlinked Trips	1,061,410
Average Saturday Unlinked Trips	580,105
Average Sunday Unlinked Trips	370,451

**Service Supplied**

Annual Vehicle Revenue Miles	84,998,485
Annual Vehicle Revenue Hours	6,645,784
Vehicles Operated in Maximum Service	2,227
Vehicles Available for Maximum Service	2,666
Base Period Requirement	909

**Financial Information**

<b>Fare Revenues Earned</b>	\$351,416,545
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (36%)	\$348,621,108
Local Funds (8%)	72,863,139
State Funds (42%)	407,191,156
Federal Assistance (10%)	99,596,686
Other Funds (4%)	34,383,101
<b>Total Operating Funds Expended</b>	<b>\$962,655,190</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (6%)	\$20,076,491
State Funds (38%)	134,040,075
Federal Assistance (57%)	202,595,615
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$356,712,181</b>

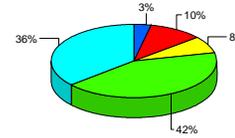
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$755,547,558
Materials and Supplies	84,737,506
Purchased Transportation	38,581,837
Other Operating Expenses	37,603,746
<b>Total Operating Expenses</b>	<b>\$916,470,647</b>
Reconciling Cash Expenditures	\$46,184,543

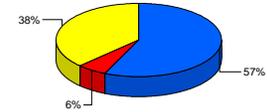
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,171	0	\$19,474,779	\$1,779,195	\$4,065,512	\$837,349	\$26,156,835
Heavy Rail	278	0	\$12,408,809	\$160,474,497	\$29,048,250	\$533,537	\$202,465,093
Commuter Rail	308	0	\$28,164,797	\$41,460,453	\$33,037,999	\$1,210,991	\$103,874,240
Demand Response	0	343	\$3,956,586	\$47,791	\$12,855	\$170,120	\$4,187,352
Light Rail	127	0	\$9,680,156	\$4,888,862	\$158,818	\$416,214	\$15,144,050
Trolleybus	0	0	\$3,459,236	\$1,261,644	\$14,996	\$148,735	\$4,884,611
<b>Total</b>	<b>1,884</b>	<b>343</b>	<b>\$77,144,363</b>	<b>\$209,912,442</b>	<b>\$66,338,430</b>	<b>\$3,316,946</b>	<b>\$356,712,181</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

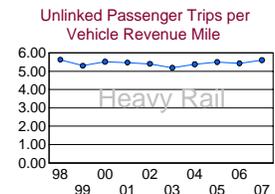
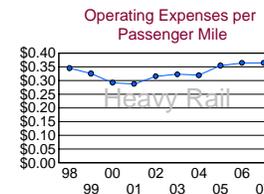
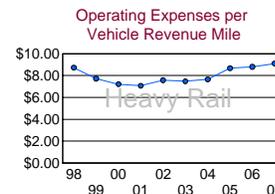
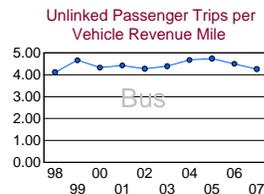
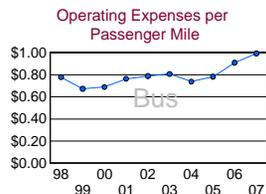
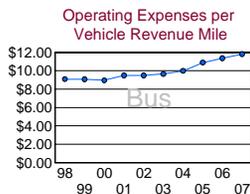


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$472,741,209	\$151,556,806	\$26,156,835	476,535,831	40,022,197	170,491,709	3,870,533	2.4	1,363	6.8	1,171	1.53	16
Heavy Rail	\$143,738,619	\$73,447,447	\$202,465,093	394,699,493	15,794,558	88,461,397	812,338	74.9	369	14.7	278	1.64	33
Commuter Rail	\$197,362,282	\$100,473,265	\$103,874,240	478,771,662	16,253,195	33,496,406	604,143	446.9	357	31.9	308	3.00	16
Light Rail	\$56,413,907	\$17,544,552	\$15,144,050	69,595,848	3,736,201	27,635,664	407,136	82.4	159	30.3	127	1.45	25
Demand Response	\$46,214,630	\$5,599,038	\$4,187,352	10,588,050	9,192,334	1,754,607	951,634	N/A	418	2.6	343	N/A	22

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	11.81	122.14	0.99	2.77	4.26	44.05
Heavy Rail	9.10	176.94	0.36	1.62	5.60	108.90
Commuter Rail	12.14	326.68	0.41	5.89	2.06	55.44
Light Rail	15.10	138.56	0.81	2.04	7.40	67.88
Demand Response	5.03	48.56	4.36	26.34	0.19	1.84



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23

**Other UZAs Served**

<b>Service Area Statistics</b>	
Square Miles	775
Population	1,415,244

**Service Consumption**

Annual Passenger Miles	335,434,021
Annual Unlinked Trips	70,233,648
Average Weekday Unlinked Trips	239,220
Average Saturday Unlinked Trips	110,088
Average Sunday Unlinked Trips	62,714

**Service Supplied**

Annual Vehicle Revenue Miles	40,163,280
Annual Vehicle Revenue Hours	2,923,850
Vehicles Operated in Maximum Service	1,264
Vehicles Available for Maximum Service	1,358
Base Period Requirement	367

**Financial Information**

**Fare Revenues Earned** \$74,132,405

**Sources of Operating Funds Expended**

Fare Revenues ( 22%)	\$74,132,405
Local Funds ( 6%)	22,221,073
State Funds ( 44%)	153,151,847
Federal Assistance ( 24%)	83,915,912
Other Funds ( 3%)	11,001,087

**Total Operating Funds Expended \$344,422,324**

**Sources of Capital Funds Expended**

Local funds ( 3%)	\$3,663,187
State Funds ( 33%)	42,826,111
Federal Assistance ( 37%)	47,599,165
Other Funds ( 27%)	35,246,384

**Total Capital Funds Expended \$129,334,847**

**Summary of Operating Expenses**

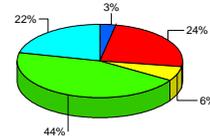
Salary, Wages and Benefits	\$243,644,620
Materials and Supplies	37,133,380
Purchased Transportation	33,105,783
Other Operating Expenses	21,243,256
<b>Total Operating Expenses</b>	<b>\$335,127,039</b>

Reconciling Cash Expenditures \$9,295,285

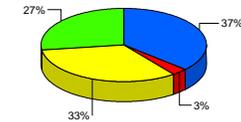
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	813	0	\$2,031,417	\$3,329,591	\$1,421,412	\$8,284,080	\$15,066,500
Demand Response	0	390	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$13,424	\$13,424
Light Rail	57	0	\$51,150,120	\$62,489,928	\$614,875	\$0	\$114,254,923
<b>Total</b>	<b>872</b>	<b>392</b>	<b>\$53,181,537</b>	<b>\$65,819,519</b>	<b>\$2,036,287</b>	<b>\$8,297,504</b>	<b>\$129,334,847</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

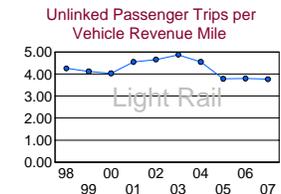
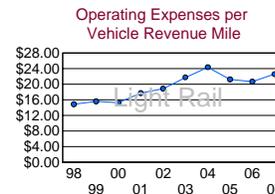
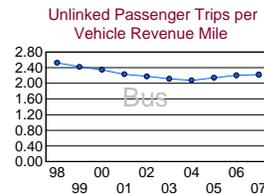
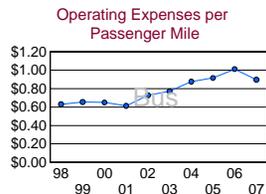
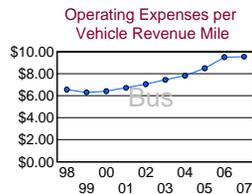


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$258,792,627	\$58,116,763	\$15,066,500	288,378,870	27,151,580	60,310,697	2,037,226	56.5	878	6.1	813	2.33	8
Light Rail	\$42,665,721	\$6,178,652	\$114,254,923	34,681,135	1,890,193	7,115,410	141,793	47.4	71	14.5	57	4.07	25
Demand Response	\$33,090,221	\$8,710,689	\$0	12,232,502	11,088,260	1,708,450	733,302	N/A	405	4.7	390	N/A	4
Inclined Plane	\$578,470	\$1,126,301	\$13,424	141,514	33,247	1,099,091	11,529	0.5	4	133.5	4	1.00	0

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	9.53	127.03	0.90	4.29	2.22	29.60
Light Rail	22.57	300.90	1.23	6.00	3.76	50.18
Demand Response	2.98	45.12	2.71	19.37	0.15	2.33
Inclined Plane	17.40	50.18	4.09	0.53	33.06	95.33



## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8

### Other UZAs Served

### Service Area Statistics

Square Miles	692
Population	1,305,693

### Service Consumption

Annual Passenger Miles	2,021,233,681
Annual Unlinked Trips	411,598,592
Average Weekday Unlinked Trips	1,384,016
Average Saturday Unlinked Trips	677,867
Average Sunday Unlinked Trips	425,767

### Service Supplied

Annual Vehicle Revenue Miles	120,830,474
Annual Vehicle Revenue Hours	7,407,903
Vehicles Operated in Maximum Service	2,473
Vehicles Available for Maximum Service	2,882
Base Period Requirement	566

## Financial Information

**Fare Revenues Earned** \$514,611,829

### Sources of Operating Funds Expended

Fare Revenues	(38%)	\$514,611,829
Local Funds	(27%)	368,815,007
State Funds	(16%)	221,325,537
Federal Assistance	(1%)	18,000,000
Other Funds	(17%)	222,227,288

**Total Operating Funds Expended** \$1,344,979,661

### Sources of Capital Funds Expended

Local funds	(54%)	\$311,191,177
State Funds	(7%)	40,474,182
Federal Assistance	(39%)	225,223,585
Other Funds	(0%)	0

**Total Capital Funds Expended** \$576,888,944

## Summary of Operating Expenses

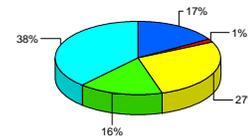
Salary, Wages and Benefits	\$864,999,810
Materials and Supplies	146,062,251
Purchased Transportation	61,013,577
Other Operating Expenses	168,539,554
<b>Total Operating Expenses</b>	<b>\$1,240,615,192</b>

Reconciling Cash Expenditures \$104,364,469

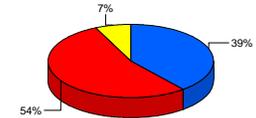
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,261	24	\$45,770,907	\$0	\$19,719,055	\$882,071	\$66,372,033
Heavy Rail	782	0	\$230,424,685	\$113,325,737	\$166,760,801	\$5,688	\$510,516,911
Demand Response	0	406	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>2,043</b>	<b>430</b>	<b>\$276,195,592</b>	<b>\$113,325,737</b>	<b>\$186,479,856</b>	<b>\$887,759</b>	<b>\$576,888,944</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

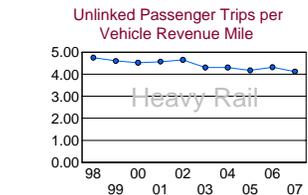
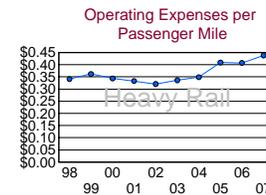
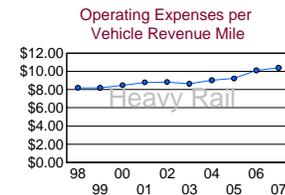
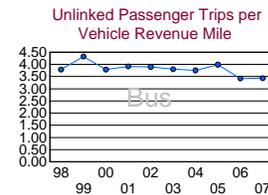
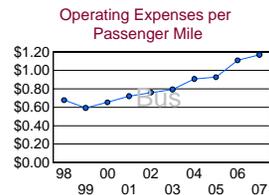
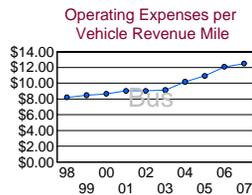


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$486,460,600	\$106,824,203	\$66,372,033	416,055,395	38,939,524	133,695,295	3,500,518	94.8	1,504	6.9	1,285	2.41	17
Heavy Rail	\$696,335,404	\$404,837,785	\$510,516,911	1,590,316,851	67,029,516	276,440,693	2,636,654	211.8	972	18.6	782	2.92	24
Demand Response	\$57,819,188	\$2,949,841	\$0	14,861,435	14,861,434	1,462,604	1,270,731	N/A	406	2.1	406	N/A	0

## Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.49	138.97	1.17	3.64	3.43	38.19
Heavy Rail	10.39	264.10	0.44	2.52	4.12	104.85
Demand Response	3.89	45.50	3.89	39.53	0.10	1.15



# Maryland Transit Administration (MTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19

Other UZAs Served	8,221,224
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### Service Area Statistics

Square Miles	1,795
Population	2,077,667

### Service Consumption

Annual Passenger Miles	692,702,609
Annual Unlinked Trips	108,831,451
Average Weekday Unlinked Trips	367,491
Average Saturday Unlinked Trips	175,773
Average Sunday Unlinked Trips	107,171

### Service Supplied

Annual Vehicle Revenue Miles	46,989,420
Annual Vehicle Revenue Hours	3,066,979
Vehicles Operated in Maximum Service	1,219
Vehicles Available for Maximum Service	1,605
Base Period Requirement	279

## Financial Information

**Fare Revenues Earned** \$123,934,015

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 27%)	\$123,934,015
Local Funds	( 1%)	6,675,757
State Funds	( 62%)	287,057,587
Federal Assistance	( 9%)	42,882,952
Other Funds	( 1%)	4,876,663
<b>Total Operating Funds Expended</b>		<b>\$465,426,974</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 50%)	53,674,447
Federal Assistance	( 50%)	53,038,773
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$106,713,220</b>

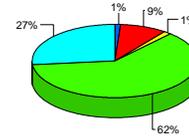
## Summary of Operating Expenses

Salary, Wages and Benefits	\$251,342,295
Materials and Supplies	47,687,524
Purchased Transportation	130,965,356
Other Operating Expenses	33,105,430
<b>Total Operating Expenses</b>	<b>\$463,100,605</b>
Reconciling Cash Expenditures	\$2,326,369

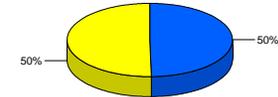
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	510	171	\$4,011,505	\$8,430,286	\$6,597,106	\$621,862	\$19,660,759
Heavy Rail	54	0	\$4,425,484	\$19,305,413	\$17,944,423	\$0	\$41,675,320
Commuter Rail	0	132	\$3,978,578	\$15,532,111	\$12,940,972	\$0	\$32,451,661
Demand Response	41	275	\$2,275,767	\$0	\$103,295	\$0	\$2,379,062
Light Rail	36	0	\$1,163,476	\$8,400,663	\$975,959	\$6,320	\$10,546,418
<b>Total</b>	<b>641</b>	<b>578</b>	<b>\$15,854,810</b>	<b>\$51,668,473</b>	<b>\$38,561,755</b>	<b>\$628,182</b>	<b>\$106,713,220</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

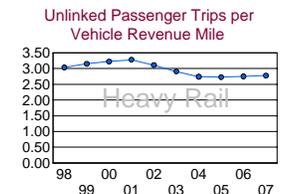
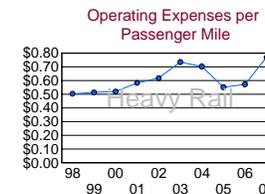
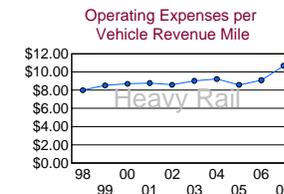
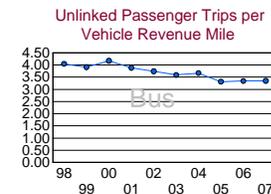
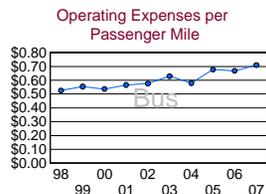
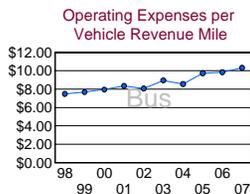


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$247,174,370	\$72,597,527	\$19,660,759	347,986,479	23,952,488	80,186,666	1,826,011	31.0	957	6.5	681	2.60	41
Heavy Rail	\$50,550,360	\$12,429,257	\$41,675,320	65,783,472	4,735,303	13,158,501	190,559	29.4	100	22.4	54	1.29	85
Commuter Rail	\$76,897,049	\$30,816,934	\$32,451,661	228,384,307	4,997,902	7,505,226	123,884	400.4	153	18.3	132	2.65	16
Demand Response	\$48,729,303	\$1,432,482	\$2,379,062	9,229,506	10,505,995	1,240,135	786,742	N/A	342	3.0	316	N/A	8
Light Rail	\$39,749,523	\$6,657,815	\$10,546,418	41,318,845	2,797,732	6,740,923	139,783	57.6	53	13.3	36	1.50	47

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.32	135.36	0.71	3.08	3.35	43.91
Heavy Rail	10.68	265.27	0.77	3.84	2.78	69.05
Commuter Rail	15.39	620.72	0.34	10.25	1.50	60.58
Demand Response	4.64	61.94	5.28	39.29	0.12	1.58
Light Rail	14.21	284.37	0.96	5.90	2.41	48.22



# Ride-On Montgomery County Transit

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8

### Other UZAs Served

### Service Area Statistics

Square Miles	495
Population	850,000

### Service Consumption

Annual Passenger Miles	82,789,575
Annual Unlinked Trips	28,302,019
Average Weekday Unlinked Trips	91,481
Average Saturday Unlinked Trips	55,508
Average Sunday Unlinked Trips	38,480

### Service Supplied

Annual Vehicle Revenue Miles	13,985,836
Annual Vehicle Revenue Hours	1,059,196
Vehicles Operated in Maximum Service	389
Vehicles Available for Maximum Service	412
Base Period Requirement	167

## Financial Information

**Fare Revenues Earned** \$13,856,117

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$13,856,117
Local Funds	( 59%)	54,642,582
State Funds	( 24%)	22,473,278
Federal Assistance	( 1%)	932,000
Other Funds	( 0%)	201,244
<b>Total Operating Funds Expended</b>		<b>\$92,105,221</b>

### Sources of Capital Funds Expended

Local funds	( 61%)	\$6,534,398
State Funds	( 39%)	4,199,207
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$10,733,605</b>

## Summary of Operating Expenses

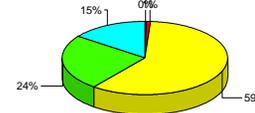
Salary, Wages and Benefits	\$49,374,502
Materials and Supplies	15,079,465
Purchased Transportation	16,418,093
Other Operating Expenses	11,233,163
<b>Total Operating Expenses</b>	<b>\$92,105,223</b>

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	244	93	\$9,438,471	\$1,201,649	\$0	\$93,485	\$10,733,605
Demand Response	0	52	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>244</b>	<b>145</b>	<b>\$9,438,471</b>	<b>\$1,201,649</b>	<b>\$0</b>	<b>\$93,485</b>	<b>\$10,733,605</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

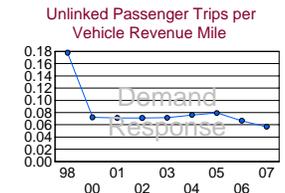
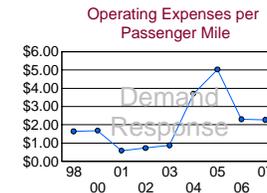
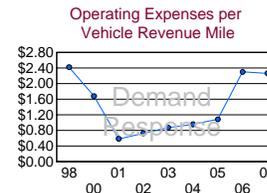
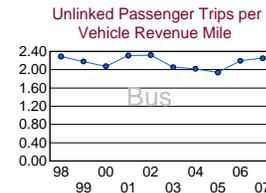
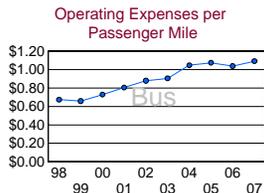
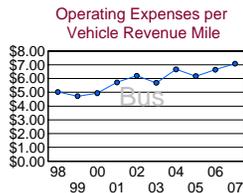


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$88,842,266	\$13,499,624	\$10,733,605	81,348,229	12,544,490	28,220,132	971,232	0.0	357	6.8	337	1.71	6
Demand Response	\$3,262,957	\$356,493	\$0	1,441,346	1,441,346	81,887	87,964	N/A	55	0.0	52	N/A	6

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.08	91.47	1.09	3.15	2.25	29.06
Demand Response	2.26	37.09	2.26	39.85	0.06	0.93



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11

**Other UZAs Served**

**Service Area Statistics**

Square Miles	498
Population	1,574,600

**Service Consumption**

Annual Passenger Miles	754,698,145
Annual Unlinked Trips	147,523,544
Average Weekday Unlinked Trips	478,882
Average Saturday Unlinked Trips	280,200
Average Sunday Unlinked Trips	191,977

**Service Supplied**

Annual Vehicle Revenue Miles	50,092,790
Annual Vehicle Revenue Hours	3,023,220
Vehicles Operated in Maximum Service	796
Vehicles Available for Maximum Service	1,013
Base Period Requirement	346

**Financial Information**

**Fare Revenues Earned** \$102,141,681

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 22%)	\$102,141,681
Local Funds	( 60%)	275,288,244
State Funds	( 0%)	0
Federal Assistance	( 9%)	40,091,367
Other Funds	( 8%)	37,869,231
<b>Total Operating Funds Expended</b>		<b>\$455,390,523</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 79%)	\$153,977,963
State Funds	( 2%)	4,691,778
Federal Assistance	( 19%)	36,585,640
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$195,255,381</b>

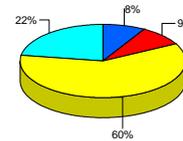
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$329,163,776
Materials and Supplies	36,372,958
Purchased Transportation	0
Other Operating Expenses	7,982,417
<b>Total Operating Expenses</b>	<b>\$373,519,151</b>
Reconciling Cash Expenditures	\$81,871,373

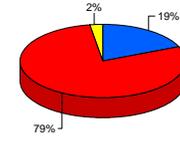
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	522	0	\$19,773,726	\$18,704,559	\$3,179,359	\$7,106,060	\$48,763,704
Heavy Rail	182	0	\$59,623,473	\$63,102,902	\$20,337,797	\$3,101,917	\$146,166,089
Demand Response	92	0	\$324,144	\$0	\$1,446	\$0	\$325,590
<b>Total</b>	<b>796</b>	<b>0</b>	<b>\$79,721,343</b>	<b>\$81,807,461</b>	<b>\$23,518,602</b>	<b>\$10,207,977</b>	<b>\$195,255,383</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

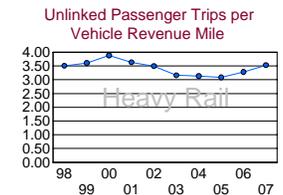
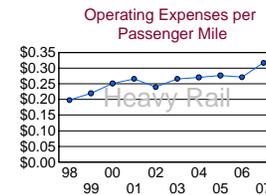
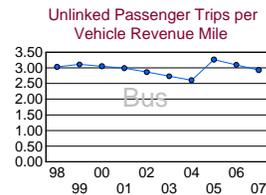
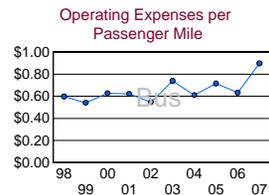
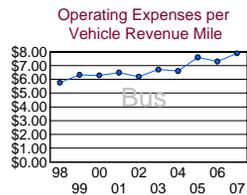


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$186,974,438	\$51,154,855	\$48,763,704	208,464,179	23,709,913	69,464,584	1,941,988	16.5	621	5.4	522	1.50	19
Heavy Rail	\$171,626,175	\$50,462,915	\$146,166,089	541,418,734	21,993,495	77,685,887	833,235	96.1	264	17.5	182	1.38	45
Demand Response	\$14,918,538	\$523,911	\$325,590	4,815,232	4,389,382	373,073	247,997	N/A	128	2.7	92	N/A	39

**Performance Measures**

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.89	96.28	0.90	2.69	2.93	35.77
Heavy Rail	7.80	205.98	0.32	2.21	3.53	93.23
Demand Response	3.40	60.16	3.10	39.99	0.08	1.50



# Broward County Office of Transportation (BCT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5

### Other UZAs Served

### Service Area Statistics

Square Miles	410
Population	1,787,636

### Service Consumption

Annual Passenger Miles	188,385,552
Annual Unlinked Trips	42,442,268
Average Weekday Unlinked Trips	140,211
Average Saturday Unlinked Trips	85,831
Average Sunday Unlinked Trips	39,624

### Service Supplied

Annual Vehicle Revenue Miles	24,762,702
Annual Vehicle Revenue Hours	1,800,973
Vehicles Operated in Maximum Service	559
Vehicles Available for Maximum Service	694
Base Period Requirement	274

## Financial Information

**Fare Revenues Earned** \$20,772,851

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 17%)	\$20,772,851
Local Funds ( 71%)	85,830,893
State Funds ( 11%)	13,133,540
Federal Assistance ( 0%)	0
Other Funds ( 1%)	1,462,603
<b>Total Operating Funds Expended</b>	<b>\$121,199,887</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 21%)	\$2,974,842
State Funds ( 20%)	2,828,014
Federal Assistance ( 60%)	8,556,327
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$14,359,183</b>

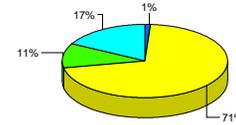
## Summary of Operating Expenses

Salary, Wages and Benefits	\$67,760,427
Materials and Supplies	17,271,301
Purchased Transportation	27,264,328
Other Operating Expenses	8,903,831
<b>Total Operating Expenses</b>	<b>\$121,199,887</b>
Reconciling Cash Expenditures	\$0

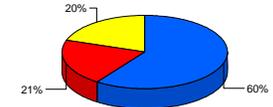
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	241	87	\$6,991,966	\$2,270,472	\$3,717,063	\$1,379,682	\$14,359,183
Demand Response	0	231	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>241</b>	<b>318</b>	<b>\$6,991,966</b>	<b>\$2,270,472</b>	<b>\$3,717,063</b>	<b>\$1,379,682</b>	<b>\$14,359,183</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

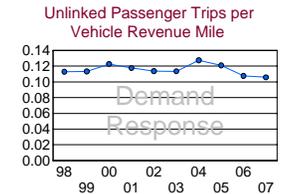
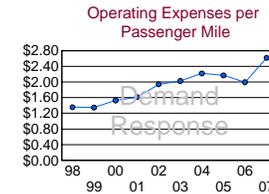
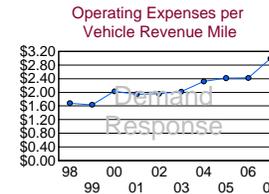
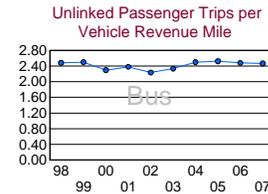
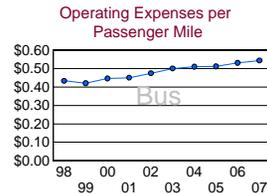
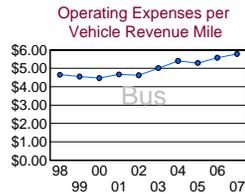


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$97,636,578	\$19,544,418	\$14,359,183	179,376,141	16,879,810	41,608,063	1,254,275	0.0	393	6.0	328	1.20	20
Demand Response	\$23,563,309	\$1,228,433	\$0	9,009,411	7,882,892	834,205	546,698	N/A	301	3.2	231	N/A	30

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.78	77.84	0.54	2.35	2.46	33.17
Demand Response	2.99	43.10	2.62	28.25	0.11	1.53



# Miami-Dade Transit (MDT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5

### Other UZAs Served

### Service Area Statistics

Square Miles	306
Population	2,402,208

### Service Consumption

Annual Passenger Miles	595,143,090
Annual Unlinked Trips	111,263,859
Average Weekday Unlinked Trips	356,636
Average Saturday Unlinked Trips	218,223
Average Sunday Unlinked Trips	163,292

### Service Supplied

Annual Vehicle Revenue Miles	58,892,504
Annual Vehicle Revenue Hours	4,324,791
Vehicles Operated in Maximum Service	1,258
Vehicles Available for Maximum Service	1,608
Base Period Requirement	542

## Financial Information

**Fare Revenues Earned** \$88,860,741

### Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$88,772,718
Local Funds	( 75%)	351,324,258
State Funds	( 3%)	15,093,000
Federal Assistance	( 0%)	0
Other Funds	( 2%)	11,489,384

**Total Operating Funds Expended \$466,679,360**

### Sources of Capital Funds Expended

Local funds	( 31%)	\$54,354,401
State Funds	( 20%)	35,200,418
Federal Assistance	( 49%)	84,959,787
Other Funds	( 0%)	0

**Total Capital Funds Expended \$174,514,606**

## Summary of Operating Expenses

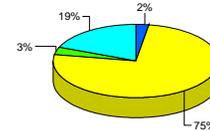
Salary, Wages and Benefits	\$267,942,840
Materials and Supplies	78,901,258
Purchased Transportation	41,450,198
Other Operating Expenses	74,861,824
<b>Total Operating Expenses</b>	<b>\$463,156,120</b>

Reconciling Cash Expenditures \$3,523,240

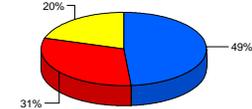
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	839	0	\$49,231,230	\$22,833,420	\$27,560,933	\$0	\$99,625,583
Heavy Rail	98	0	\$13,323,680	\$35,968,298	\$22,829,839	\$2,544,061	\$74,665,878
Automated Guideway	20	0	\$0	\$0	\$223,146	\$0	\$223,146
Demand Response	0	301	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>957</b>	<b>301</b>	<b>\$62,554,910</b>	<b>\$58,801,718</b>	<b>\$50,613,918</b>	<b>\$2,544,061</b>	<b>\$174,514,607</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

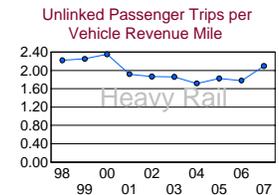
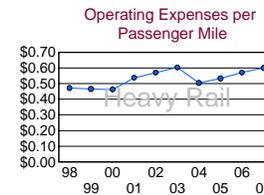
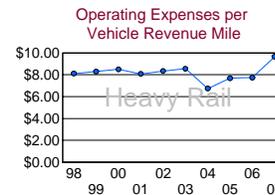
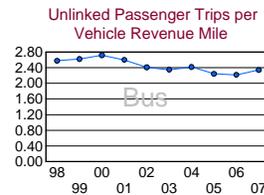
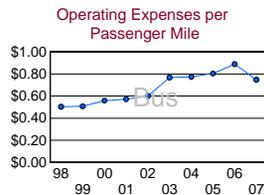
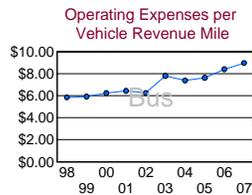


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$319,327,599	\$71,186,530	\$99,625,583	427,626,902	35,654,448	83,458,376	2,923,018	51.6	1,062	5.2	839	1.63	27
Heavy Rail	\$80,628,996	\$13,435,411	\$74,665,878	134,407,819	8,354,432	17,504,736	359,326	45.0	130	25.0	98	1.23	33
Demand Response	\$42,198,872	\$4,238,800	\$0	24,268,233	13,948,718	1,678,018	950,790	N/A	388	2.4	301	N/A	29
Automated Guideway	\$21,000,653	\$0	\$223,146	8,840,136	934,906	8,622,729	91,657	8.5	28	16.4	20	1.00	40

## Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	8.96	0.75	2.34
Heavy Rail	9.65	0.60	2.10
Demand Response	3.03	1.74	0.12
Automated Guideway	22.46	2.38	9.22



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36

Other UZAs Served	165
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**Service Area Statistics**

Square Miles	2,538
Population	1,536,900

**Service Consumption**

Annual Passenger Miles	159,324,353
Annual Unlinked Trips	26,078,255
Average Weekday Unlinked Trips	84,070
Average Saturday Unlinked Trips	54,768
Average Sunday Unlinked Trips	30,851

**Service Supplied**

Annual Vehicle Revenue Miles	22,002,545
Annual Vehicle Revenue Hours	1,435,122
Vehicles Operated in Maximum Service	462
Vehicles Available for Maximum Service	529
Base Period Requirement	237

**Financial Information**

**Fare Revenues Earned** \$19,488,770

**Sources of Operating Funds Expended**

Fare Revenues (20%)	\$19,482,103
Local Funds (46%)	44,020,383
State Funds (15%)	14,052,542
Federal Assistance (15%)	14,338,819
Other Funds (5%)	4,601,980
<b>Total Operating Funds Expended</b>	<b>\$96,495,827</b>

**Sources of Capital Funds Expended**

Local funds (32%)	\$7,055,552
State Funds (20%)	4,305,744
Federal Assistance (48%)	10,550,278
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$21,911,574</b>

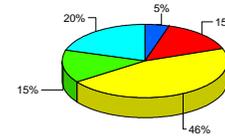
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$54,146,135
Materials and Supplies	14,748,389
Purchased Transportation	16,145,560
Other Operating Expenses	10,418,144
<b>Total Operating Expenses</b>	<b>\$95,458,228</b>
Reconciling Cash Expenditures	\$1,037,599

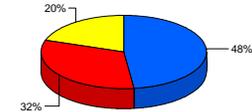
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	240	0	\$10,799,892	\$1,829,903	\$7,121,279	\$1,136,557	\$20,887,631
Demand Response	0	161	\$659,571	\$32,572	\$0	\$0	\$692,143
Vanpool	0	61	\$331,800	\$0	\$0	\$0	\$331,800
<b>Total</b>	<b>240</b>	<b>222</b>	<b>\$11,791,263</b>	<b>\$1,862,475</b>	<b>\$7,121,279</b>	<b>\$1,136,557</b>	<b>\$21,911,574</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

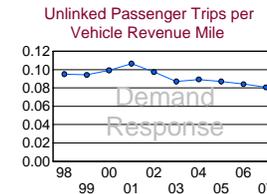
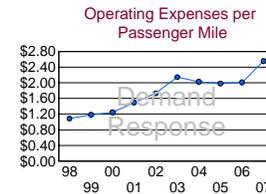
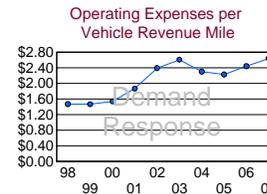
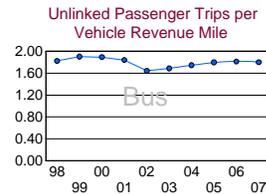
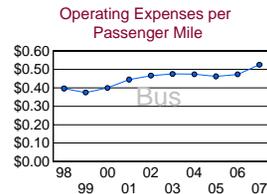
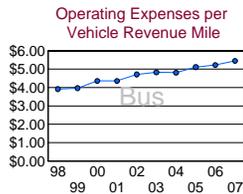


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,671,049	\$18,171,572	\$20,887,631	145,890,379	14,072,186	25,322,312	1,001,947	2.5	285	5.7	240	1.01	19
Demand Response	\$17,996,662	\$1,053,158	\$692,143	7,046,737	6,825,312	550,578	404,675	N/A	174	2.4	161	N/A	8
Vanpool	\$790,517	\$257,373	\$331,800	6,387,237	1,105,047	205,365	28,500	N/A	70	2.5	61	N/A	15

**Performance Measures**

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.45	76.52	0.53	3.03	1.80	25.27
Demand Response	2.64	44.47	2.55	32.69	0.08	1.36
Vanpool	0.72	27.74	0.12	3.85	0.19	7.21



## Department of Transportation and Public Works (DTPW)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17

Other UZAs Served	501
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#### Service Area Statistics

Square Miles	892
Population	2,216,616

#### Service Consumption

Annual Passenger Miles	158,026,386
Annual Unlinked Trips	30,491,313
Average Weekday Unlinked Trips	108,704
Average Saturday Unlinked Trips	49,443
Average Sunday Unlinked Trips	766

#### Service Supplied

Annual Vehicle Revenue Miles	28,452,603
Annual Vehicle Revenue Hours	2,215,903
Vehicles Operated in Maximum Service	2,355
Vehicles Available for Maximum Service	3,718
Base Period Requirement	

### Financial Information

**Fare Revenues Earned** \$28,174,497

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 97%)	\$28,174,497
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 3%)	742,600
Other Funds ( 0%)	0
<b>Total Operating Funds Expended</b>	<b>\$28,917,097</b>

#### Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

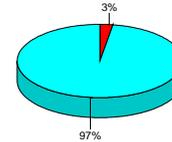
### Summary of Operating Expenses

Salary, Wages and Benefits	\$148,520
Materials and Supplies	0
Purchased Transportation	28,174,497
Other Operating Expenses	594,080
<b>Total Operating Expenses</b>	<b>\$28,917,097</b>
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	2,355	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

### Modal Characteristics

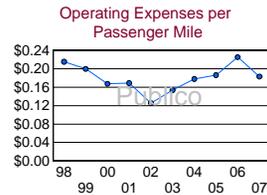
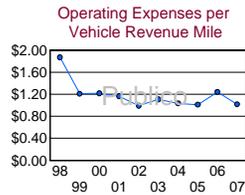
	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$28,917,097	\$28,174,497	\$0	158,026,386	28,452,603	30,491,313	2,215,903	N/A	3,718	0.0	2,355	N/A	58

### Performance Measures

**Service Efficiency**  
 Operating Expense per Vehicle Revenue Mile: 1.02

**Cost Effectiveness**  
 Operating Expense per Passenger Mile: 0.18

**Service Effectiveness**  
 Operating Expense per Unlinked Passenger Trip: 0.95  
 Unlinked Passenger Trips per Vehicle Revenue Mile: 1.07  
 Unlinked Passenger Trips per Vehicle Revenue Hour: 13.76



# Milwaukee County Transit System (MCTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33

### Other UZAs Served

### Service Area Statistics

Square Miles	237
Population	940,164

### Service Consumption

Annual Passenger Miles	137,057,863
Annual Unlinked Trips	46,599,318
Average Weekday Unlinked Trips	150,547
Average Saturday Unlinked Trips	88,698
Average Sunday Unlinked Trips	61,760

### Service Supplied

Annual Vehicle Revenue Miles	21,869,949
Annual Vehicle Revenue Hours	1,668,048
Vehicles Operated in Maximum Service	655
Vehicles Available for Maximum Service	922
Base Period Requirement	203

## Financial Information

**Fare Revenues Earned** \$47,163,519

### Sources of Operating Funds Expended

Fare Revenues (30%)	\$47,163,519
Local Funds (13%)	20,564,485
State Funds (40%)	62,106,756
Federal Assistance (13%)	20,368,820
Other Funds (3%)	5,016,512
<b>Total Operating Funds Expended</b>	<b>\$155,220,092</b>

### Sources of Capital Funds Expended

Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	1,332,030
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$1,332,030</b>

## Summary of Operating Expenses

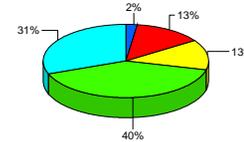
Salary, Wages and Benefits	\$108,173,542
Materials and Supplies	14,015,547
Purchased Transportation	23,132,064
Other Operating Expenses	8,875,407
<b>Total Operating Expenses</b>	<b>\$154,196,560</b>

Purchased Transportation Reported Separately	\$2,271,544
Reconciling Cash Expenditures	\$1,023,532

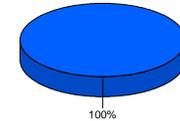
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	421	0	\$0	\$268,626	\$668,000	\$395,404	\$1,332,030
Demand Response	0	217	\$0	\$0	\$0	\$0	\$0
Vanpool	17	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>438</b>	<b>217</b>	<b>\$0</b>	<b>\$268,626</b>	<b>\$668,000</b>	<b>\$395,404</b>	<b>\$1,332,030</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

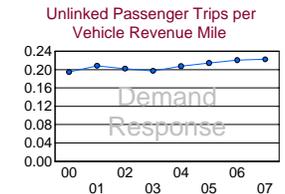
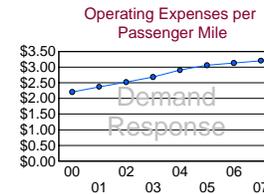
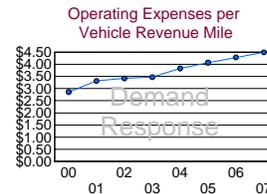
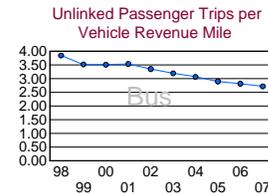
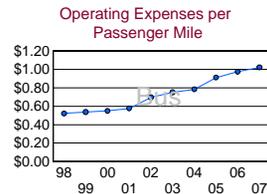
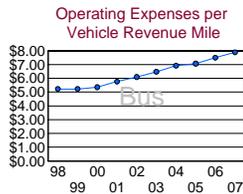


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$132,065,635	\$43,471,679	\$1,332,030	129,172,613	16,742,026	45,484,084	1,300,369	0.0	486	7.0	421	1.91	15
Demand Response	\$22,016,188	\$3,577,103	\$0	6,865,930	4,899,932	1,090,297	362,614	N/A	413	0.0	217	N/A	90
Vanpool	\$114,737	\$114,737	\$0	1,019,320	227,991	24,937	5,065	N/A	23	4.2	17	N/A	35

## Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.89	101.56	1.02	2.90	2.72	34.98
Demand Response	4.49	60.72	3.21	20.19	0.22	3.01
Vanpool	0.50	22.65	0.11	4.60	0.11	4.92



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27

**Other UZAs Served**

**Service Area Statistics**

Square Miles	262
Population	845,303

**Service Consumption**

Annual Passenger Miles	127,508,967
Annual Unlinked Trips	26,146,916
Average Weekday Unlinked Trips	88,469
Average Saturday Unlinked Trips	43,683
Average Sunday Unlinked Trips	22,689

**Service Supplied**

Annual Vehicle Revenue Miles	12,932,464
Annual Vehicle Revenue Hours	929,884
Vehicles Operated in Maximum Service	373
Vehicles Available for Maximum Service	443
Base Period Requirement	163

**Financial Information**

<b>Fare Revenues Earned</b>	\$25,775,184
<b>Sources of Operating Funds Expended</b>	

Fare Revenues (30%)	\$25,177,700
Local Funds (49%)	41,628,878
State Funds (3%)	2,164,352
Federal Assistance (14%)	11,807,456
Other Funds (5%)	4,504,631
<b>Total Operating Funds Expended</b>	<b>\$85,283,017</b>

**Sources of Capital Funds Expended**

Local funds (56%)	\$1,874,544
State Funds (11%)	353,423
Federal Assistance (33%)	1,094,704
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$3,322,671</b>

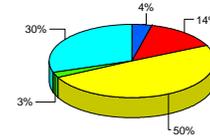
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$57,819,679
Materials and Supplies	14,261,474
Purchased Transportation	6,182,081
Other Operating Expenses	6,535,950
<b>Total Operating Expenses</b>	<b>\$84,799,184</b>
Reconciling Cash Expenditures	\$483,834

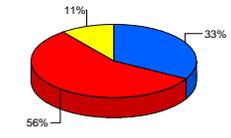
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	325	0	\$0	\$566,833	\$0	\$1,405,152	\$1,971,985
Demand Response	0	48	\$1,027,725	\$11,073	\$0	\$311,888	\$1,350,686
<b>Total</b>	<b>325</b>	<b>48</b>	<b>\$1,027,725</b>	<b>\$577,906</b>	<b>\$0</b>	<b>\$1,717,040</b>	<b>\$3,322,671</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

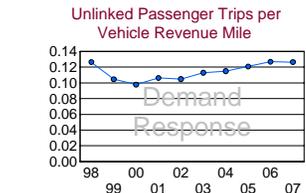
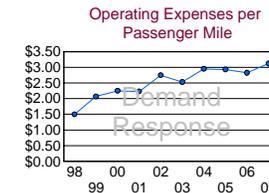
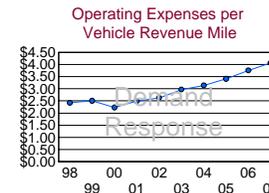
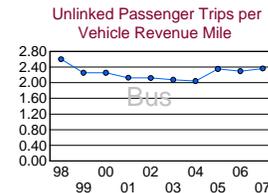
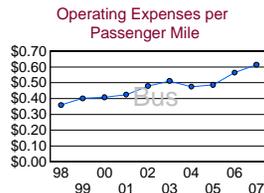
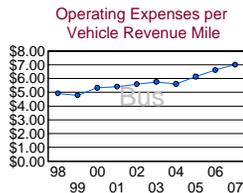


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,788,501	\$24,700,235	\$1,971,985	124,941,437	10,958,676	25,897,388	815,878	0.1	390	7.9	325	1.98	20
Demand Response	\$8,010,683	\$477,465	\$1,350,686	2,567,530	1,973,788	249,528	114,006	N/A	53	3.5	48	N/A	10

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.01	94.12	0.61	2.97	2.36	31.74
Demand Response	4.06	70.27	3.12	32.10	0.13	2.19



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22

**Other UZAs Served**

**Service Area Statistics**

Square Miles	458
Population	1,412,140

**Service Consumption**

Annual Passenger Miles	254,944,869
Annual Unlinked Trips	60,187,823
Average Weekday Unlinked Trips	205,371
Average Saturday Unlinked Trips	102,143
Average Sunday Unlinked Trips	43,133

**Service Supplied**

Annual Vehicle Revenue Miles	26,424,367
Annual Vehicle Revenue Hours	2,023,789
Vehicles Operated in Maximum Service	657
Vehicles Available for Maximum Service	825
Base Period Requirement	285

**Financial Information**

**Fare Revenues Earned** \$43,314,247

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$43,314,247
Local Funds	( 66%)	156,551,739
State Funds	( 3%)	7,992,573
Federal Assistance	( 12%)	27,700,000
Other Funds	( 1%)	1,317,059
<b>Total Operating Funds Expended</b>		<b>\$236,875,618</b>

**Sources of Capital Funds Expended**

Local funds	( 40%)	\$33,778,492
State Funds	( 5%)	3,952,052
Federal Assistance	( 56%)	47,404,796
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$85,135,340</b>

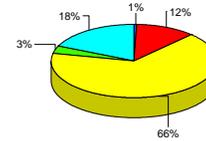
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$171,107,970
Materials and Supplies	27,059,486
Purchased Transportation	2,424,219
Other Operating Expenses	28,947,544
<b>Total Operating Expenses</b>	<b>\$229,539,219</b>
Reconciling Cash Expenditures	\$7,336,399

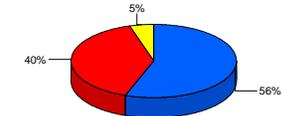
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	522	0	\$7,672,212	\$52,050,796	\$1,403,021	\$0	\$61,126,029
Heavy Rail	22	0	\$2,838,083	\$5,024,402	\$4,858,165	\$0	\$12,720,650
Demand Response	74	22	\$2,397,029	\$1,146,463	\$207,504	\$0	\$3,750,996
Light Rail	17	0	\$6,271,022	\$794,619	\$472,024	\$0	\$7,537,665
<b>Total</b>	<b>635</b>	<b>22</b>	<b>\$19,178,346</b>	<b>\$59,016,280</b>	<b>\$6,940,714</b>	<b>\$0</b>	<b>\$85,135,340</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$171,958,534	\$35,399,434	\$61,126,029	178,890,643	20,204,755	49,195,637	1,650,089	3.2	620	5.7	522	1.85	19
Heavy Rail	\$24,408,221	\$5,361,001	\$12,720,650	53,399,716	2,112,786	7,450,341	78,658	38.1	60	24.0	22	3.14	173
Demand Response	\$20,307,753	\$351,912	\$3,750,996	3,452,374	3,301,226	481,799	238,475	N/A	105	4.4	96	N/A	9
Light Rail	\$12,864,711	\$2,201,900	\$7,537,665	19,202,136	805,600	3,060,046	56,567	30.4	40	26.0	17	2.83	135

**Performance Measures**

**Service Efficiency**

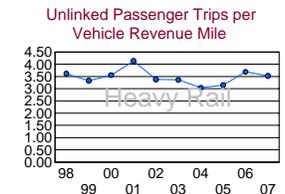
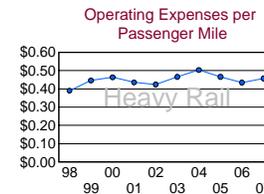
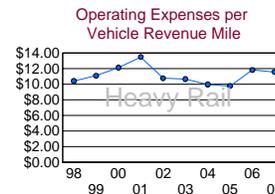
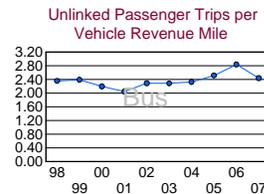
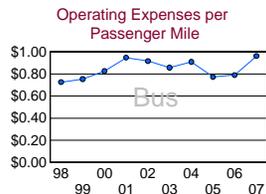
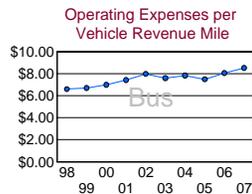
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	8.51	104.21
Heavy Rail	11.55	310.31
Demand Response	6.15	85.16
Light Rail	15.97	227.42

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	0.96	3.50
Heavy Rail	0.46	3.28
Demand Response	5.88	42.15
Light Rail	0.67	4.20

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.43	29.81
Heavy Rail	3.53	94.72
Demand Response	0.15	2.02
Light Rail	3.80	54.10



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16

**Other UZAs Served**

**Service Area Statistics**

Square Miles	584
Population	1,747,576

**Service Consumption**

Annual Passenger Miles	356,185,409
Annual Unlinked Trips	76,966,724
Average Weekday Unlinked Trips	251,606
Average Saturday Unlinked Trips	140,382
Average Sunday Unlinked Trips	94,953

**Service Supplied**

Annual Vehicle Revenue Miles	24,970,234
Annual Vehicle Revenue Hours	2,082,115
Vehicles Operated in Maximum Service	767
Vehicles Available for Maximum Service	913
Base Period Requirement	310

**Financial Information**

**Fare Revenues Earned** \$76,533,951

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (31%)	\$75,381,469
Local Funds (1%)	2,584,780
State Funds (59%)	142,092,802
Federal Assistance (7%)	16,835,912
Other Funds (2%)	4,399,044
<b>Total Operating Funds Expended</b>	<b>\$241,294,007</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (24%)	\$16,427,386
State Funds (12%)	8,224,902
Federal Assistance (64%)	43,065,968
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$67,718,256</b>

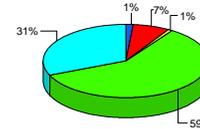
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$185,457,757
Materials and Supplies	32,388,758
Purchased Transportation	0
Other Operating Expenses	21,283,929
<b>Total Operating Expenses</b>	<b>\$239,130,444</b>
Reconciling Cash Expenditures	\$2,163,563

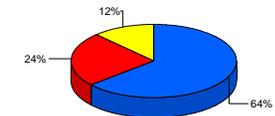
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	740	0	\$19,135,189	\$3,516,458	\$18,994,259	\$6,812,527	\$48,458,433
Commuter Rail	0	0	\$3,923,540	\$0	\$0	\$491,125	\$4,414,665
Light Rail	27	0	\$96,363	\$13,937,524	\$202,450	\$608,821	\$14,845,158
<b>Total</b>	<b>767</b>	<b>0</b>	<b>\$23,155,092</b>	<b>\$17,453,982</b>	<b>\$19,196,709</b>	<b>\$7,912,473</b>	<b>\$67,718,256</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

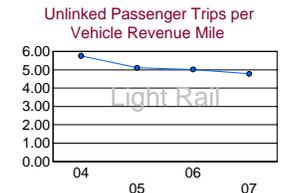
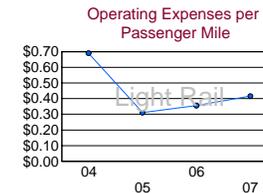
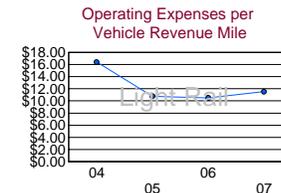
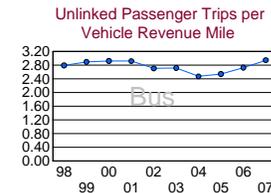
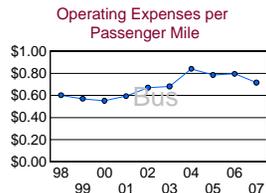
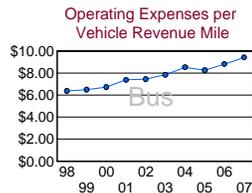


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$217,203,606	\$67,303,563	\$48,458,433	303,491,661	23,066,454	67,865,688	1,952,148	214.8	886	7.2	740	2.38	20
Light Rail	\$21,926,838	\$8,077,906	\$14,845,158	52,693,748	1,903,780	9,101,036	129,967	24.4	27	2.7	27	1.09	0

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	9.42	111.26	0.72	3.20	2.94	34.76
Light Rail	11.52	168.71	0.42	2.41	4.78	70.03



## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3

### Other UZAs Served

### Service Area Statistics

Square Miles	327
Population	3,763,791

### Service Consumption

Annual Passenger Miles	1,878,177,033
Annual Unlinked Trips	499,544,307
Average Weekday Unlinked Trips	1,606,359
Average Saturday Unlinked Trips	976,563
Average Sunday Unlinked Trips	674,850

### Service Supplied

Annual Vehicle Revenue Miles	135,243,493
Annual Vehicle Revenue Hours	10,610,103
Vehicles Operated in Maximum Service	2,848
Vehicles Available for Maximum Service	3,412
Base Period Requirement	1,128

## Financial Information

**Fare Revenues Earned** \$459,670,179

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 41%)	\$459,670,179
Local Funds	( 27%)	307,176,469
State Funds	( 18%)	195,642,681
Federal Assistance	( 10%)	110,840,535
Other Funds	( 4%)	44,175,591
<b>Total Operating Funds Expended</b>		<b>\$1,117,505,455</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 61%)	\$392,524,617
State Funds	( 3%)	16,060,586
Federal Assistance	( 36%)	232,855,692
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$641,440,895</b>

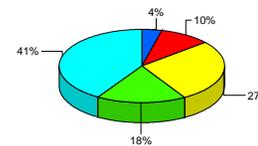
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,131,641,346
Materials and Supplies	155,359,197
Purchased Transportation	0
Other Operating Expenses	121,238,406
<b>Total Operating Expenses</b>	<b>\$1,408,238,949</b>
Reconciling Cash Expenditures	\$(290,733,491)

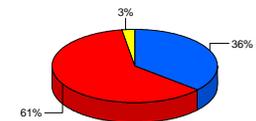
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,846	0	\$115,770,508	\$8,041,670	\$13,549,042	\$39,037,311	\$176,398,531
Heavy Rail	1,002	0	\$51,582,139	\$154,768,133	\$222,059,727	\$36,632,365	\$465,042,364
<b>Total</b>	<b>2,848</b>	<b>0</b>	<b>\$167,352,647</b>	<b>\$162,809,803</b>	<b>\$235,608,769</b>	<b>\$75,669,676</b>	<b>\$641,440,895</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

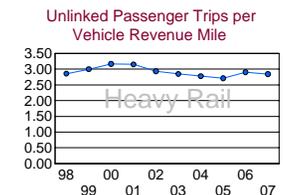
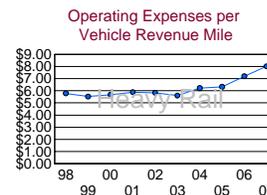
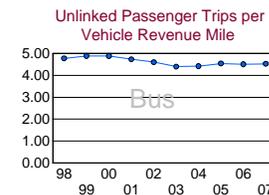
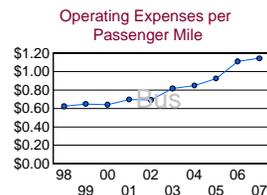
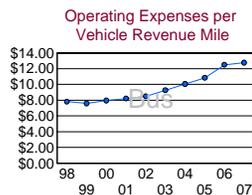


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$872,189,939	\$261,649,776	\$176,398,531	762,277,885	68,329,658	309,271,311	6,914,999	3.7	2,222	7.4	1,846	1.71	20
Heavy Rail	\$536,049,010	\$198,020,403	\$465,042,364	1,115,899,148	66,913,835	190,272,996	3,695,104	207.8	1,190	23.7	1,002	1.86	19

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.76	126.13	1.14	2.82	4.53	44.72
Heavy Rail	8.01	145.07	0.48	2.82	2.84	51.49



## Pace - Suburban Bus Division (PACE)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3

Other UZAs Served	133
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#### Service Area Statistics

Square Miles	3,664
Population	8,091,720

#### Service Consumption

Annual Passenger Miles	279,387,763
Annual Unlinked Trips	36,590,058
Average Weekday Unlinked Trips	127,260
Average Saturday Unlinked Trips	53,596
Average Sunday Unlinked Trips	23,308

#### Service Supplied

Annual Vehicle Revenue Miles	34,081,043
Annual Vehicle Revenue Hours	2,067,367
Vehicles Operated in Maximum Service	1,539
Vehicles Available for Maximum Service	1,841
Base Period Requirement	221

### Financial Information

**Fare Revenues Earned** \$45,024,874

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$29,823,267
Local Funds (6%)	9,136,632
State Funds (56%)	90,896,351
Federal Assistance (15%)	24,875,426
Other Funds (5%)	7,778,388
<b>Total Operating Funds Expended</b>	<b>\$162,510,064</b>

<b>Sources of Capital Funds Expended</b>	
Local funds (51%)	\$14,905,182
State Funds (5%)	1,485,261
Federal Assistance (41%)	11,975,023
Other Funds (2%)	672,336
<b>Total Capital Funds Expended</b>	<b>\$29,037,802</b>

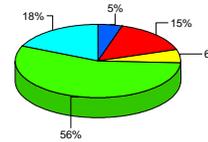
### Summary of Operating Expenses

Salary, Wages and Benefits	\$93,412,353
Materials and Supplies	22,303,286
Purchased Transportation	27,020,276
Other Operating Expenses	19,446,842
<b>Total Operating Expenses</b>	<b>\$162,182,757</b>
Reconciling Cash Expenditures	\$327,307

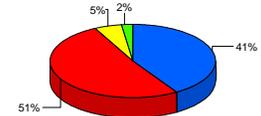
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	493	120	\$17,520,154	\$3,940,626	\$1,647,620	\$1,380,268	\$24,488,668
Demand Response	5	244	\$452,539	\$0	\$0	\$0	\$452,539
Vanpool	677	0	\$4,096,595	\$0	\$0	\$0	\$4,096,595
<b>Total</b>	<b>1,175</b>	<b>364</b>	<b>\$22,069,288</b>	<b>\$3,940,626</b>	<b>\$1,647,620</b>	<b>\$1,380,268</b>	<b>\$29,037,802</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

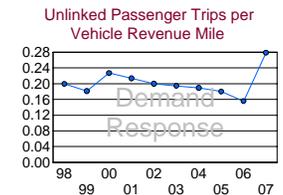
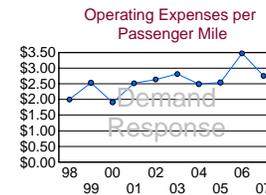
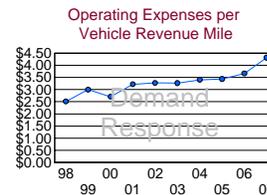
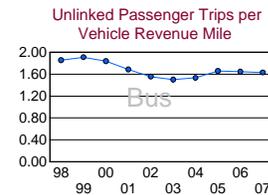
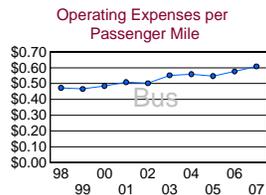
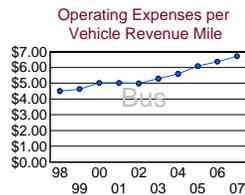


### Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$138,572,130	\$31,169,839	\$24,488,668	227,631,043	20,622,071	33,587,298	1,464,053	0.0	729	6.1	613	2.72	19
Demand Response	\$17,416,037	\$1,297,841	\$452,539	6,327,369	4,038,431	1,125,515	280,330	N/A	292	2.6	249	N/A	17
Vanpool	\$6,194,590	\$3,420,562	\$4,096,595	45,429,351	9,420,541	1,877,245	322,984	N/A	820	2.6	677	N/A	21

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.72	94.65	0.61	4.13	1.63	22.94
Demand Response	4.31	62.13	2.75	15.47	0.28	4.01
Vanpool	0.66	19.18	0.14	3.30	0.20	5.81



## Northeast Illinois Regional Commuter Railroad Corporation (Metra)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3

Other UZAs Served	133, 241
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#### Service Area Statistics

Square Miles	3,721
Population	7,261,176

#### Service Consumption

Annual Passenger Miles	1,719,331,826
Annual Unlinked Trips	74,550,584
Average Weekday Unlinked Trips	272,209
Average Saturday Unlinked Trips	58,890
Average Sunday Unlinked Trips	35,777

#### Service Supplied

Annual Vehicle Revenue Miles	42,031,064
Annual Vehicle Revenue Hours	1,372,893
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,148
Base Period Requirement	68

### Financial Information

**Fare Revenues Earned** \$223,146,883

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 41%)	\$223,146,883
Local Funds	( 41%)	222,207,332
State Funds	( 1%)	3,850,010
Federal Assistance	( 11%)	58,272,957
Other Funds	( 7%)	40,993,258
<b>Total Operating Funds Expended</b>		<b>\$548,470,440</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 37%)	\$62,379,861
State Funds	( 7%)	12,466,425
Federal Assistance	( 55%)	92,130,038
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$166,976,324</b>

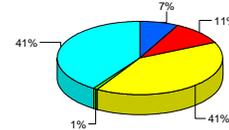
### Summary of Operating Expenses

Salary, Wages and Benefits	\$339,829,972
Materials and Supplies	82,696,287
Purchased Transportation	0
Other Operating Expenses	68,151,327
<b>Total Operating Expenses</b>	<b>\$490,677,586</b>
Reconciling Cash Expenditures	\$57,792,854

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,056	0	\$28,261,328	\$85,483,964	\$52,207,280	\$1,023,752	\$166,976,324

Sources of Operating Funds Expended



Sources of Capital Funds Expended



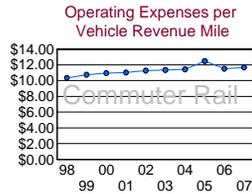
### Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$490,677,586	\$223,146,883	\$166,976,324	1,719,331,826	42,031,064	74,550,584	1,372,893	980.4	1,148	24.9	1,056	2.56	9

### Performance Measures

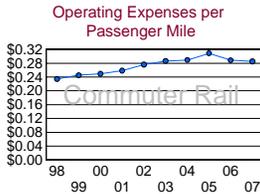
**Service Efficiency**  
 Operating Expense per Vehicle Revenue Mile

11.67



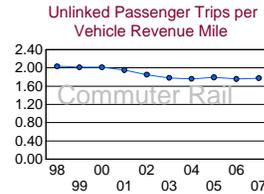
**Cost Effectiveness**  
 Operating Expense per Vehicle Revenue Hour

357.40



**Cost Effectiveness**  
 Operating Expense per Passenger Mile

0.29



**Service Effectiveness**  
 Operating Expense per Unlinked Passenger Trip

6.58



**Service Effectiveness**  
 Unlinked Passenger Trips per Vehicle Revenue Mile

1.77



**Service Effectiveness**  
 Unlinked Passenger Trips per Vehicle Revenue Hour

54.30



# City of Detroit Department of Transportation (DDOT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9

### Other UZAs Served

### Service Area Statistics

Square Miles	144
Population	951,270

### Service Consumption

Annual Passenger Miles	189,971,759
Annual Unlinked Trips	35,402,314
Average Weekday Unlinked Trips	123,124
Average Saturday Unlinked Trips	53,441
Average Sunday Unlinked Trips	24,460

### Service Supplied

Annual Vehicle Revenue Miles	16,435,020
Annual Vehicle Revenue Hours	1,295,009
Vehicles Operated in Maximum Service	455
Vehicles Available for Maximum Service	610
Base Period Requirement	205

## Financial Information

**Fare Revenues Earned** \$25,089,243

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$25,089,243
Local Funds	( 39%)	69,898,692
State Funds	( 32%)	56,212,553
Federal Assistance	( 14%)	24,932,448
Other Funds	( 1%)	1,306,268
<b>Total Operating Funds Expended</b>		<b>\$177,439,204</b>

### Sources of Capital Funds Expended

Local funds	( 39%)	\$7,843,302
State Funds	( 12%)	2,485,441
Federal Assistance	( 49%)	9,941,766
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$20,270,509</b>

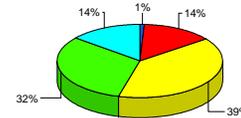
## Summary of Operating Expenses

Salary, Wages and Benefits	\$101,357,295
Materials and Supplies	26,354,047
Purchased Transportation	7,323,048
Other Operating Expenses	34,963,272
<b>Total Operating Expenses</b>	<b>\$169,997,662</b>
Reconciling Cash Expenditures	\$7,441,540

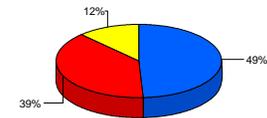
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	408	0	\$3,166,206	\$8,410,482	\$5,089,284	\$3,604,537	\$20,270,509
Demand Response	0	47	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>408</b>	<b>47</b>	<b>\$3,166,206</b>	<b>\$8,410,482</b>	<b>\$5,089,284</b>	<b>\$3,604,537</b>	<b>\$20,270,509</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

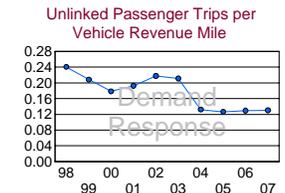
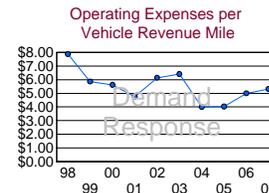
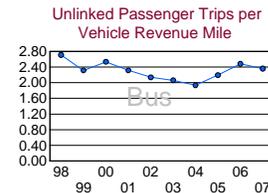
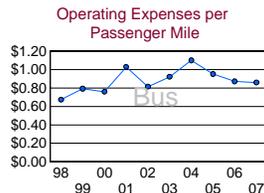
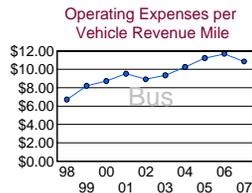


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$161,937,983	\$24,608,935	\$20,270,509	188,229,827	14,918,780	35,204,863	1,167,230	0.0	550	6.4	408	1.65	35
Demand Response	\$8,059,679	\$480,308	\$0	1,741,932	1,516,240	197,451	127,779	N/A	60	3.7	47	N/A	28

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.85	138.74	0.86	4.60	2.36	30.16
Demand Response	5.32	63.08	4.63	40.82	0.13	1.55



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10

**Other UZAs Served**

**Service Area Statistics**

Square Miles	1,285
Population	2,796,994

**Service Consumption**

Annual Passenger Miles	602,674,292
Annual Unlinked Trips	100,868,417
Average Weekday Unlinked Trips	343,244
Average Saturday Unlinked Trips	150,818
Average Sunday Unlinked Trips	97,350

**Service Supplied**

Annual Vehicle Revenue Miles	62,722,100
Annual Vehicle Revenue Hours	3,806,349
Vehicles Operated in Maximum Service	1,980
Vehicles Available for Maximum Service	2,986
Base Period Requirement	411

**Financial Information**

**Fare Revenues Earned** \$56,937,714

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$56,937,714
Local Funds	( 63%)	212,257,661
State Funds	( 0%)	0
Federal Assistance	( 16%)	54,359,543
Other Funds	( 4%)	14,916,528
<b>Total Operating Funds Expended</b>		<b>\$338,471,446</b>

**Sources of Capital Funds Expended**

Local funds	( 83%)	\$212,133,013
State Funds	( 0%)	0
Federal Assistance	( 17%)	43,176,822
Other Funds	( 0%)	976,189
<b>Total Capital Funds Expended</b>		<b>\$256,286,024</b>

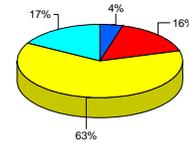
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$231,932,511
Materials and Supplies	51,059,121
Purchased Transportation	64,741,515
Other Operating Expenses	(20,809,465)
<b>Total Operating Expenses</b>	<b>\$326,923,682</b>
Reconciling Cash Expenditures	\$11,547,764

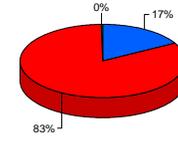
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	837	183	\$45,078,364	\$56,440,904	\$23,632,959	\$1,431,739	\$126,583,966
Commuter Rail	0	0	\$0	\$181,069	\$0	\$0	\$181,069
Demand Response	0	398	\$25	\$320,958	\$0	\$0	\$320,983
Light Rail	17	0	\$109,853	\$98,573,536	\$30,516,617	\$0	\$129,200,006
Vanpool	0	545	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>854</b>	<b>1,126</b>	<b>\$45,188,242</b>	<b>\$155,516,467</b>	<b>\$54,149,576</b>	<b>\$1,431,739</b>	<b>\$256,286,024</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$272,762,160	\$48,511,158	\$126,583,966	494,223,175	39,162,879	85,746,783	2,720,878	280.7	1,290	7.4	1,020	2.56	26
Demand Response	\$34,157,135	\$1,243,131	\$320,983	17,016,532	14,085,099	1,440,273	785,682	N/A	1,112	2.4	398	N/A	179
Light Rail	\$15,049,823	\$3,689,489	\$129,200,006	28,317,753	877,433	11,708,960	63,550	14.8	18	3.0	17	1.31	6
Vanpool	\$4,954,564	\$3,493,936	\$0	63,116,832	8,596,689	1,972,401	236,239	N/A	566	1.3	545	N/A	4

**Performance Measures**

**Service Efficiency**

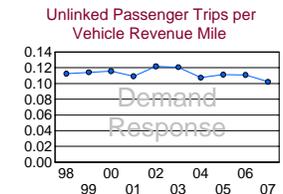
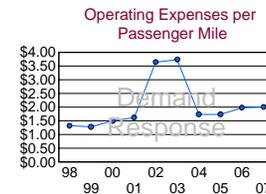
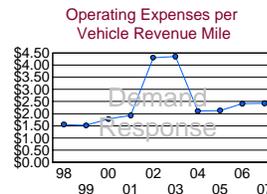
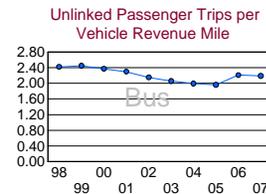
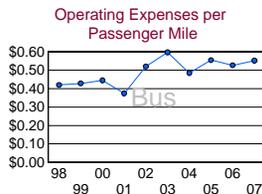
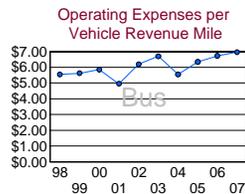
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Hour
Bus	6.96	100.25	2.43
Demand Response	2.43	43.47	17.15
Light Rail	17.15	236.82	0.58
Vanpool	0.58	20.97	

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	0.55	3.18
Demand Response	2.01	23.72
Light Rail	0.53	1.29
Vanpool	0.08	2.51

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.19	31.51
Demand Response	0.10	1.83
Light Rail	13.34	184.25
Vanpool	0.23	8.35



# VIA Metropolitan Transit (VIA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31

### Other UZAs Served

Square Miles	1,213
Population	1,515,379

### Service Consumption

Annual Passenger Miles	170,920,080
Annual Unlinked Trips	41,717,688
Average Weekday Unlinked Trips	135,066
Average Saturday Unlinked Trips	76,760
Average Sunday Unlinked Trips	59,622

### Service Supplied

Annual Vehicle Revenue Miles	27,879,140
Annual Vehicle Revenue Hours	1,878,393
Vehicles Operated in Maximum Service	636
Vehicles Available for Maximum Service	753
Base Period Requirement	247

## Financial Information

**Fare Revenues Earned** \$19,534,808

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 15%)	\$19,534,808
Local Funds	( 72%)	92,835,202
State Funds	( 0%)	0
Federal Assistance	( 7%)	9,449,195
Other Funds	( 6%)	7,615,214
<b>Total Operating Funds Expended</b>		<b>\$129,434,419</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 21%)	\$3,079,589
State Funds	( 0%)	0
Federal Assistance	( 79%)	11,937,993
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$15,017,582</b>

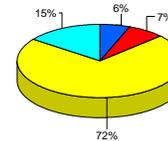
## Summary of Operating Expenses

Salary, Wages and Benefits	\$89,698,034
Materials and Supplies	22,424,907
Purchased Transportation	9,019,475
Other Operating Expenses	8,088,088
<b>Total Operating Expenses</b>	<b>\$129,230,504</b>
Reconciling Cash Expenditures	\$203,915

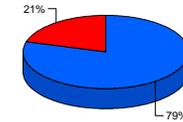
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	374	0	\$4,680,639	\$1,344,174	\$4,659,831	\$2,646,695	\$13,331,339
Demand Response	89	147	\$1,592,000	\$14,565	\$72,543	\$7,135	\$1,686,243
Vanpool	0	26	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>463</b>	<b>173</b>	<b>\$6,272,639</b>	<b>\$1,358,739</b>	<b>\$4,732,374</b>	<b>\$2,653,830</b>	<b>\$15,017,582</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

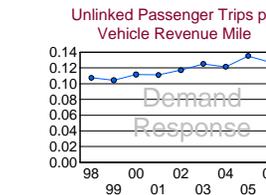
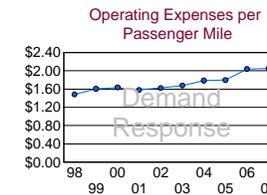
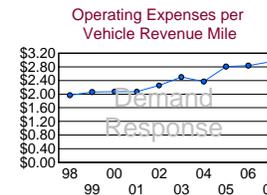
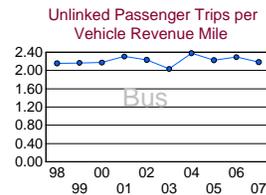
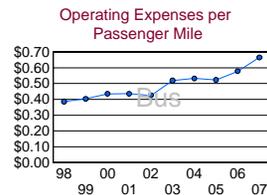
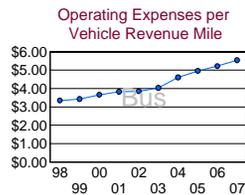


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$103,032,807	\$17,592,137	\$13,331,339	154,807,125	18,591,191	40,569,970	1,402,226	0.0	450	6.7	374	1.51	20
Demand Response	\$25,796,720	\$1,674,737	\$1,686,243	12,588,468	8,745,162	1,080,758	463,985	N/A	277	1.9	236	N/A	17
Vanpool	\$400,977	\$267,934	\$0	3,524,487	542,787	66,960	12,182	N/A	26	0.4	26	N/A	0

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	5.54	73.48	0.67	2.54	2.18	28.93
Demand Response	2.95	55.60	2.05	23.87	0.12	2.33
Vanpool	0.74	32.92	0.11	5.99	0.12	5.50



# Capital Metropolitan Transportation Authority (CMTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41

### Other UZAs Served

Square Miles	567
Population	1,012,638

### Service Consumption

Annual Passenger Miles	136,591,444
Annual Unlinked Trips	34,039,638
Average Weekday Unlinked Trips	115,554
Average Saturday Unlinked Trips	47,830
Average Sunday Unlinked Trips	39,901

### Service Supplied

Annual Vehicle Revenue Miles	19,645,490
Annual Vehicle Revenue Hours	1,424,750
Vehicles Operated in Maximum Service	697
Vehicles Available for Maximum Service	858
Base Period Requirement	285

## Financial Information

Fare Revenues Earned \$11,697,775

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 9%)	\$11,697,775
Local Funds	( 72%)	98,388,087
State Funds	( 0%)	0
Federal Assistance	( 9%)	12,162,343
Other Funds	( 10%)	14,114,127
<b>Total Operating Funds Expended</b>		<b>\$136,362,332</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 90%)	\$42,104,445
State Funds	( 2%)	995,290
Federal Assistance	( 8%)	3,701,649
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$46,801,384</b>

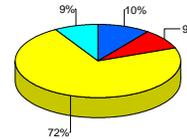
## Summary of Operating Expenses

Salary, Wages and Benefits	\$79,169,893
Materials and Supplies	18,349,464
Purchased Transportation	18,700,183
Other Operating Expenses	18,173,910
<b>Total Operating Expenses</b>	<b>\$134,393,450</b>
Reconciling Cash Expenditures	\$1,968,882

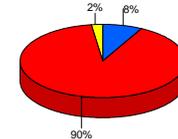
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	212	119	\$867,720	\$5,687,451	\$7,161,859	\$1,295,352	\$15,012,382
Commuter Rail	0	0	\$14,547,303	\$11,648,597	\$5,434,955	\$0	\$31,630,855
Demand Response	78	126	\$0	\$0	\$0	\$9,715	\$9,715
Vanpool	162	0	\$148,432	\$0	\$0	\$0	\$148,432
<b>Total</b>	<b>452</b>	<b>245</b>	<b>\$15,563,455</b>	<b>\$17,336,048</b>	<b>\$12,596,814</b>	<b>\$1,305,067</b>	<b>\$46,801,384</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

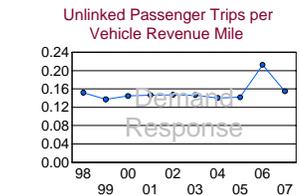
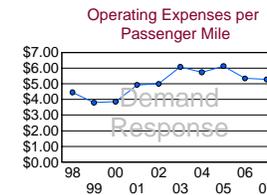
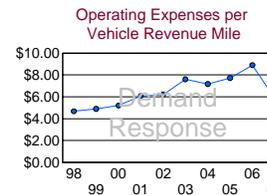
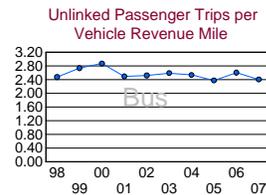
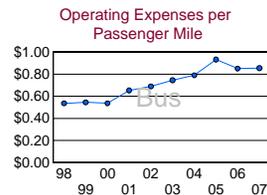
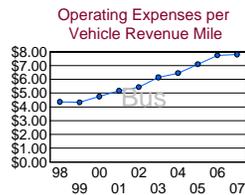


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$107,292,793	\$11,015,534	\$15,012,382	125,599,690	13,755,187	33,040,661	1,086,772	0.0	420	7.3	331	1.15	27
Demand Response	\$25,697,893	\$310,609	\$9,715	4,865,862	4,357,171	674,534	285,962	N/A	273	5.1	204	N/A	34
Vanpool	\$1,402,764	\$371,632	\$148,432	6,125,892	1,533,132	324,443	52,016	N/A	165	3.2	162	N/A	2

## Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.80	98.73	0.85	3.25	2.40	30.40
Demand Response	5.90	89.86	5.28	38.10	0.15	2.36
Vanpool	0.91	26.97	0.23	4.32	0.21	6.24



# Dallas Area Rapid Transit (DART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6

### Other UZAs Served

### Service Area Statistics

Square Miles	689
Population	2,329,500

### Service Consumption

Annual Passenger Miles	428,698,345
Annual Unlinked Trips	73,949,618
Average Weekday Unlinked Trips	247,889
Average Saturday Unlinked Trips	128,088
Average Sunday Unlinked Trips	75,219

### Service Supplied

Annual Vehicle Revenue Miles	42,802,319
Annual Vehicle Revenue Hours	2,758,152
Vehicles Operated in Maximum Service	926
Vehicles Available for Maximum Service	1,193
Base Period Requirement	266

## Financial Information

**Fare Revenues Earned** \$40,410,033

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 10%)	\$40,410,033
Local Funds	( 79%)	318,601,076
State Funds	( 1%)	2,220,451
Federal Assistance	( 10%)	40,930,926
Other Funds	( 1%)	3,617,148
<b>Total Operating Funds Expended</b>		<b>\$405,779,634</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 76%)	\$309,826,306
State Funds	( 0%)	0
Federal Assistance	( 24%)	96,979,698
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$406,806,004</b>

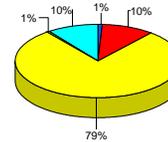
## Summary of Operating Expenses

Salary, Wages and Benefits	\$214,769,263
Materials and Supplies	45,993,408
Purchased Transportation	39,481,950
Other Operating Expenses	46,405,971
<b>Total Operating Expenses</b>	<b>\$346,650,592</b>
Reconciling Cash Expenditures	\$59,129,042

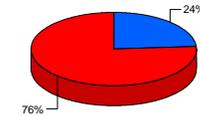
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	559	0	\$6,187,576	\$8,505,051	\$1,260,738	\$1,775,916	\$17,729,281
Commuter Rail	0	21	\$13,524,485	\$7,116,423	\$114,646	\$0	\$20,755,554
Demand Response	0	169	\$19,053,291	\$675,358	\$2,918,169	\$0	\$22,646,818
Light Rail	85	0	\$29,103,590	\$303,549,591	\$12,729,802	\$291,371	\$345,674,354
Vanpool	92	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>736</b>	<b>190</b>	<b>\$67,868,942</b>	<b>\$319,846,423</b>	<b>\$17,023,355</b>	<b>\$2,067,287</b>	<b>\$406,806,007</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

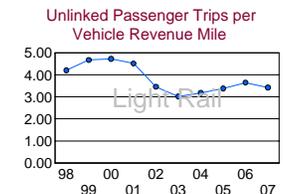
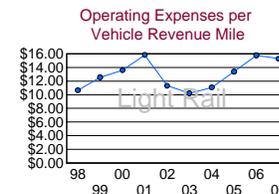
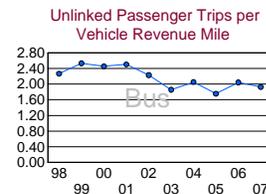
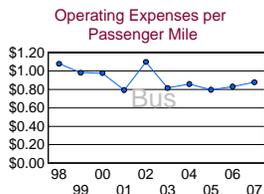
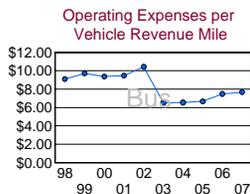


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$211,906,909	\$27,613,779	\$17,729,281	241,312,509	27,666,962	53,266,534	1,990,866	75.0	740	7.3	559	2.26	32
Light Rail	\$79,815,909	\$9,275,625	\$345,674,354	138,867,254	5,224,548	17,892,532	243,357	87.7	115	8.8	85	3.70	35
Demand Response	\$32,858,828	\$1,807,328	\$22,646,818	11,185,198	7,406,058	822,262	450,966	N/A	199	0.1	169	N/A	18
Commuter Rail	\$20,919,797	\$1,283,562	\$20,755,554	16,530,552	552,623	1,476,088	25,350	29.0	36	17.7	21	1.62	71
Vanpool	\$1,149,149	\$429,739	\$0	20,802,832	1,952,128	492,202	47,613	N/A	103	1.0	92	N/A	12

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.66	106.44	0.88	3.98	1.93	26.76
Light Rail	15.28	327.98	0.57	4.46	3.42	73.52
Demand Response	4.44	72.86	2.94	39.96	0.11	1.82
Commuter Rail	37.86	825.24	1.27	14.17	2.67	58.23
Vanpool	0.59	24.14	0.06	2.33	0.25	10.34



## Bi-State Development Agency (METRO)

### General Information

#### Urbanized Area (UA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18

#### Other UZAs Served

#### Service Area Statistics

Square Miles	574
Population	1,006,570

#### Service Consumption

Annual Passenger Miles	267,003,421
Annual Unlinked Trips	53,990,802
Average Weekday Unlinked Trips	170,146
Average Saturday Unlinked Trips	99,317
Average Sunday Unlinked Trips	61,962

#### Service Supplied

Annual Vehicle Revenue Miles	28,209,858
Annual Vehicle Revenue Hours	1,805,438
Vehicles Operated in Maximum Service	487
Vehicles Available for Maximum Service	598
Base Period Requirement	242

### Financial Information

**Fare Revenues Earned** \$42,776,384

#### Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$42,776,384
Local Funds	( 62%)	123,769,212
State Funds	( 1%)	1,382,308
Federal Assistance	( 13%)	25,526,990
Other Funds	( 3%)	6,551,625
<b>Total Operating Funds Expended</b>		<b>\$200,006,519</b>

#### Sources of Capital Funds Expended

Local funds	( 84%)	\$66,592,488
State Funds	( 1%)	623,907
Federal Assistance	( 15%)	12,248,380
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$79,464,775</b>

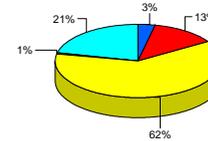
### Summary of Operating Expenses

Salary, Wages and Benefits	\$117,832,734
Materials and Supplies	25,211,325
Purchased Transportation	0
Other Operating Expenses	38,528,785
<b>Total Operating Expenses</b>	<b>\$181,572,844</b>
Reconciling Cash Expenditures	\$18,433,675

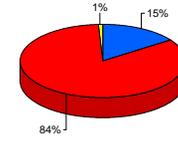
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	327	0	\$38,470	\$1,324,030	\$3,245,595	\$93,566	\$4,701,661
Demand Response	104	0	\$1,741,317	\$742,911	\$0	\$0	\$2,484,228
Light Rail	56	0	\$0	\$69,328,282	\$0	\$2,950,604	\$72,278,886
<b>Total</b>	<b>487</b>	<b>0</b>	<b>\$1,779,787</b>	<b>\$71,395,223</b>	<b>\$3,245,595</b>	<b>\$3,044,170</b>	<b>\$79,464,775</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

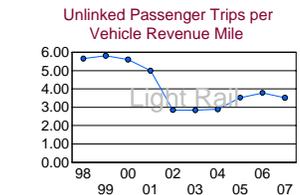
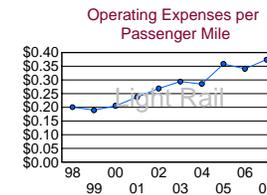
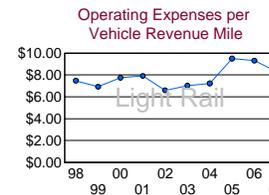
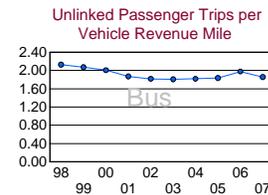
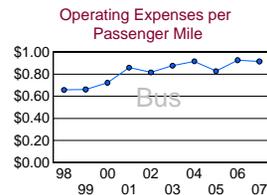
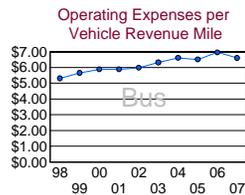


### Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$112,315,416	\$24,732,618	\$4,701,661	122,820,571	17,001,250	31,543,299	1,251,616	6.4	393	6.9	327	1.41	20
Light Rail	\$51,397,271	\$17,049,269	\$72,278,886	137,439,468	6,193,455	21,783,634	258,205	91.1	87	8.3	56	1.47	55
Demand Response	\$17,860,157	\$994,497	\$2,484,228	6,743,382	5,015,153	663,869	295,617	N/A	118	3.7	104	N/A	13

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.61	89.74	0.91	3.56	1.86	25.20
Light Rail	8.30	199.06	0.37	2.36	3.52	84.37
Demand Response	3.56	60.42	2.65	26.90	0.13	2.25



# Utah Transit Authority (UTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43

Other UZAs Served	79, 102
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### Service Area Statistics

Square Miles	1,412
Population	1,744,417

### Service Consumption

Annual Passenger Miles	315,242,151
Annual Unlinked Trips	41,349,702
Average Weekday Unlinked Trips	145,392
Average Saturday Unlinked Trips	75,326
Average Sunday Unlinked Trips	17,641

### Service Supplied

Annual Vehicle Revenue Miles	30,221,020
Annual Vehicle Revenue Hours	1,557,605
Vehicles Operated in Maximum Service	1,034
Vehicles Available for Maximum Service	1,334
Base Period Requirement	276

## Financial Information

**Fare Revenues Earned** \$26,060,381

### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$23,156,671
Local Funds	( 0%)	0
State Funds	( 60%)	98,962,897
Federal Assistance	( 17%)	28,010,743
Other Funds	( 9%)	15,307,593
<b>Total Operating Funds Expended</b>		<b>\$165,437,904</b>

### Sources of Capital Funds Expended

Local funds	( 38%)	\$127,597,212
State Funds	( 14%)	47,217,490
Federal Assistance	( 48%)	162,737,355
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$337,552,057</b>

## Summary of Operating Expenses

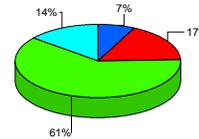
Salary, Wages and Benefits	\$105,871,165
Materials and Supplies	25,584,895
Purchased Transportation	3,377,298
Other Operating Expenses	16,216,710
<b>Total Operating Expenses</b>	<b>\$151,050,068</b>

Reconciling Cash Expenditures \$14,387,839

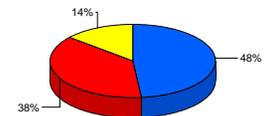
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	384	0	\$22,544,111	\$3,876,992	\$3,882,264	\$2,065,015	\$32,368,382
Commuter Rail	0	0	\$23,880,365	\$161,556,831	\$26,492,962	\$4,480,092	\$216,410,250
Demand Response	82	70	\$1,676,411	\$0	\$259,925	\$25,170	\$1,961,506
Light Rail	46	0	\$10,787,140	\$58,952,727	\$14,028,827	\$364,121	\$84,132,815
Vanpool	452	0	\$2,679,103	\$0	\$0	\$0	\$2,679,103
<b>Total</b>	<b>964</b>	<b>70</b>	<b>\$61,567,130</b>	<b>\$224,386,550</b>	<b>\$44,663,978</b>	<b>\$6,934,398</b>	<b>\$337,552,056</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

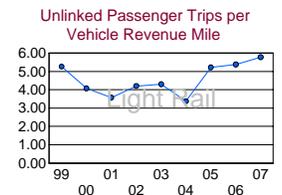
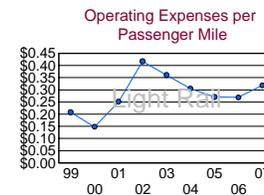
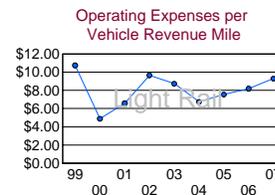
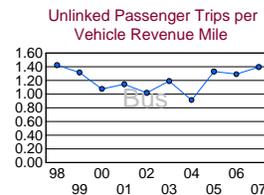
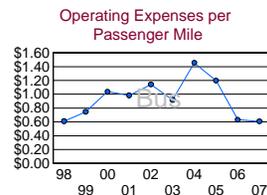
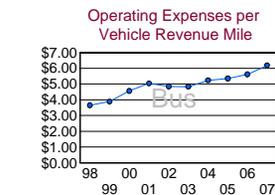


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$103,274,649	\$14,479,686	\$32,368,382	170,197,957	16,690,142	23,279,164	888,544	46.0	517	6.4	384	1.39	35
Light Rail	\$26,190,914	\$7,381,298	\$84,132,815	82,248,010	2,818,235	16,272,468	243,349	37.3	55	10.7	46	1.48	20
Demand Response	\$17,403,431	\$1,295,687	\$1,961,506	5,474,403	3,699,770	492,994	247,572	N/A	180	4.0	152	N/A	18
Vanpool	\$4,181,074	\$0	\$2,679,103	57,321,781	7,012,873	1,305,076	178,140	N/A	582	2.8	452	N/A	29

## Performance Measures

	Service Efficiency (Operating Expense per Vehicle Revenue Mile)	Cost Effectiveness (Operating Expense per Passenger Mile)	Service Effectiveness (Unlinked Passenger Trips per Vehicle Revenue Mile)
Bus	6.19	0.61	1.39
Light Rail	9.29	0.32	5.77
Demand Response	4.70	3.18	0.13
Vanpool	0.60	0.07	0.19



# Denver Regional Transportation District (RTD)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21

Other UZAs Served	239, 330, 379
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### Service Area Statistics

Square Miles	2,326
Population	2,619,000

### Service Consumption

Annual Passenger Miles	537,960,859
Annual Unlinked Trips	94,196,136
Average Weekday Unlinked Trips	319,941
Average Saturday Unlinked Trips	151,111
Average Sunday Unlinked Trips	99,093

### Service Supplied

Annual Vehicle Revenue Miles	59,474,538
Annual Vehicle Revenue Hours	3,973,602
Vehicles Operated in Maximum Service	1,486
Vehicles Available for Maximum Service	1,707
Base Period Requirement	513

## Financial Information

**Fare Revenues Earned** \$79,142,681

<b>Sources of Operating Funds Expended</b>		
Fare Revenues (21%)	\$78,598,485	
Local Funds (65%)	238,832,253	
State Funds (0%)	0	
Federal Assistance (13%)	46,871,213	
Other Funds (1%)	3,254,085	
<b>Total Operating Funds Expended</b>	<b>\$367,556,036</b>	
<b>Sources of Capital Funds Expended</b>		
Local funds (31%)	\$49,038,237	
State Funds (0%)	0	
Federal Assistance (69%)	107,746,504	
Other Funds (0%)	0	
<b>Total Capital Funds Expended</b>	<b>\$156,784,741</b>	

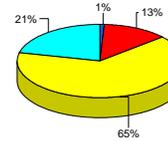
## Summary of Operating Expenses

Salary, Wages and Benefits	\$154,050,327
Materials and Supplies	35,980,311
Purchased Transportation	112,608,001
Other Operating Expenses	42,602,396
<b>Total Operating Expenses</b>	<b>\$345,241,035</b>
Reconciling Cash Expenditures	\$22,315,001

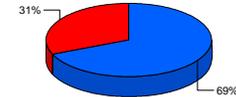
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	533	354	\$13,690,925	\$10,689,887	\$2,300,035	\$1,568,632	\$28,249,479
Demand Response	11	354	\$2,380,302	\$0	\$0	\$0	\$2,380,302
Light Rail	91	0	\$14,879,895	\$90,659,801	\$20,615,264	\$0	\$126,154,960
Vanpool	0	143	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>635</b>	<b>851</b>	<b>\$30,951,122</b>	<b>\$101,349,688</b>	<b>\$22,915,299</b>	<b>\$1,568,632</b>	<b>\$156,784,741</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

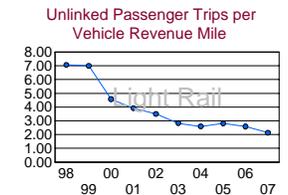
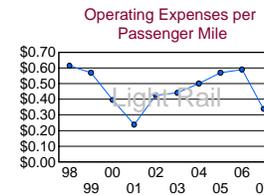
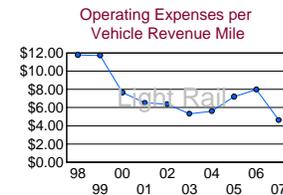
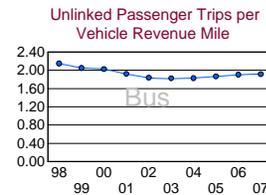
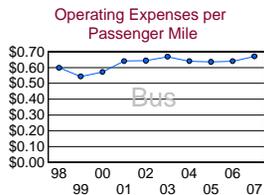
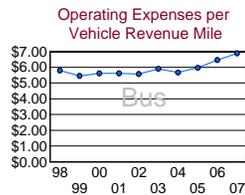


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$266,072,700	\$58,675,609	\$28,249,479	396,495,470	38,609,744	73,966,662	2,794,724	50.7	1,071	5.6	887	1.84	21
Light Rail	\$40,500,432	\$17,969,949	\$126,154,960	119,749,823	8,721,265	18,655,496	466,423	70.0	92	5.3	91	1.12	1
Demand Response	\$36,985,540	\$1,776,170	\$2,380,302	8,648,872	8,964,954	1,272,643	635,190	N/A	376	2.7	365	N/A	3
Vanpool	\$1,682,363	\$720,953	\$0	13,066,694	3,178,575	301,335	77,265	N/A	168	0.0	143	N/A	17

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.89	95.21	0.67	3.60	1.92	26.47
Light Rail	4.64	86.83	0.34	2.17	2.14	40.00
Demand Response	4.13	58.23	4.28	29.06	0.14	2.00
Vanpool	0.53	21.77	0.13	5.58	0.09	3.90



# City and County of Honolulu Department of Transportation Services (DTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52

Other UZAs Served	226
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### Service Area Statistics

Square Miles	277
Population	909,863

### Service Consumption

Annual Passenger Miles	325,521,195
Annual Unlinked Trips	72,557,307
Average Weekday Unlinked Trips	224,082
Average Saturday Unlinked Trips	167,740
Average Sunday Unlinked Trips	121,406

### Service Supplied

Annual Vehicle Revenue Miles	22,532,013
Annual Vehicle Revenue Hours	1,677,066
Vehicles Operated in Maximum Service	612
Vehicles Available for Maximum Service	751
Base Period Requirement	275

## Financial Information

**Fare Revenues Earned** \$43,343,304

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (26%)	\$43,343,304
Local Funds (61%)	103,098,174
State Funds (0%)	0
Federal Assistance (13%)	21,000,000
Other Funds (0%)	418,316
<b>Total Operating Funds Expended</b>	<b>\$167,859,794</b>

<b>Sources of Capital Funds Expended</b>	
Local funds (22%)	\$5,174,298
State Funds (0%)	0
Federal Assistance (78%)	18,129,966
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$23,304,264</b>

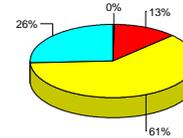
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,922,007
Materials and Supplies	71,819
Purchased Transportation	165,673,889
Other Operating Expenses	12,200
<b>Total Operating Expenses</b>	<b>\$167,679,915</b>
Reconciling Cash Expenditures	\$179,879

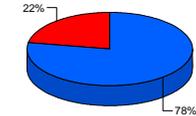
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	424	\$19,904,067	\$64,426	\$10,757	\$223,093	\$20,202,343
Demand Response	0	188	\$3,101,920	\$0	\$0	\$0	\$3,101,920
<b>Total</b>	<b>0</b>	<b>612</b>	<b>\$23,005,987</b>	<b>\$64,426</b>	<b>\$10,757</b>	<b>\$223,093</b>	<b>\$23,304,263</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

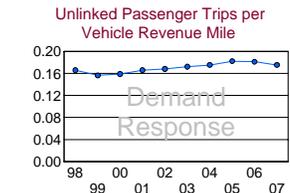
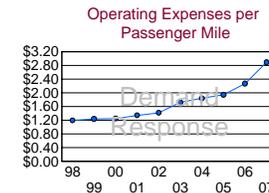
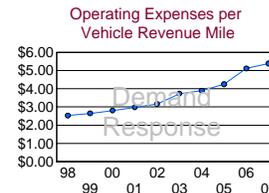
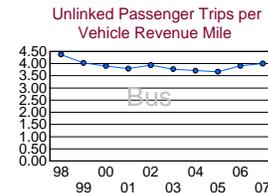
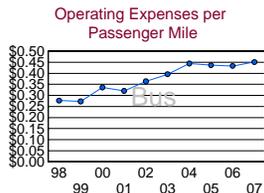
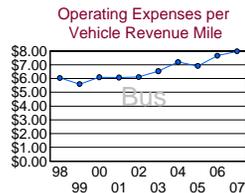


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$142,867,394	\$41,742,352	\$20,202,343	316,939,301	17,923,724	71,749,456	1,354,565	35.9	531	8.4	424	1.51	25
Demand Response	\$24,812,521	\$1,600,952	\$3,101,920	8,581,894	4,608,289	807,851	322,501	N/A	220	4.7	188	N/A	17

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	7.97	105.47	0.45	1.99	4.00	52.97
Demand Response	5.38	76.94	2.89	30.71	0.18	2.50



# San Francisco Bay Area Rapid Transit District (BART)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12

Other UZAs Served	65, 139
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### Service Area Statistics

Square Miles	93
Population	833,762

### Service Consumption

Annual Passenger Miles	1,369,850,022
Annual Unlinked Trips	109,219,470
Average Weekday Unlinked Trips	362,483
Average Saturday Unlinked Trips	184,652
Average Sunday Unlinked Trips	128,984

### Service Supplied

Annual Vehicle Revenue Miles	66,091,409
Annual Vehicle Revenue Hours	1,958,697
Vehicles Operated in Maximum Service	570
Vehicles Available for Maximum Service	742
Base Period Requirement	52

## Financial Information

**Fare Revenues Earned** \$282,079,624

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 51%)	\$282,079,624
Local Funds	( 33%)	182,853,856
State Funds	( 0%)	506,066
Federal Assistance	( 5%)	26,931,056
Other Funds	( 11%)	58,195,242
<b>Total Operating Funds Expended</b>		<b>\$550,565,844</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 64%)	\$94,263,262
State Funds	( 11%)	16,563,898
Federal Assistance	( 24%)	35,647,298
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$146,474,458</b>

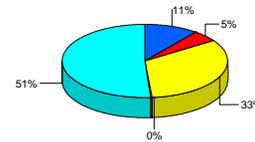
## Summary of Operating Expenses

Salary, Wages and Benefits	\$361,641,157
Materials and Supplies	26,784,760
Purchased Transportation	8,022,696
Other Operating Expenses	70,657,303
<b>Total Operating Expenses</b>	<b>\$467,105,916</b>
Reconciling Cash Expenditures	\$83,459,928

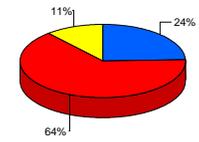
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	517	0	\$4,477,329	\$99,602,938	\$41,919,003	\$475,188	\$146,474,458
Demand Response	0	53	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>517</b>	<b>53</b>	<b>\$4,477,329</b>	<b>\$99,602,938</b>	<b>\$41,919,003</b>	<b>\$475,188</b>	<b>\$146,474,458</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

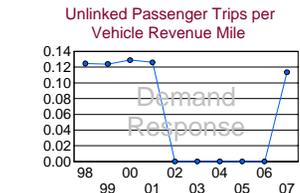
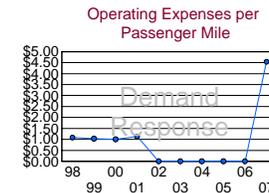
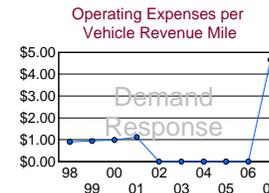
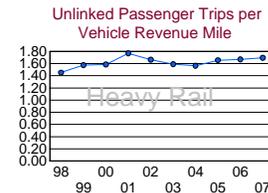
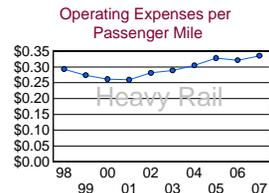
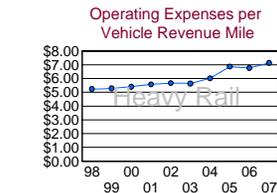


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$458,909,745	\$281,494,352	\$146,474,458	1,368,044,840	64,329,557	109,019,696	1,844,121	209.0	669	9.7	517	2.37	29
Demand Response	\$8,196,171	\$585,272	\$0	1,805,182	1,761,852	199,774	114,576	N/A	73	4.9	53	N/A	38

## Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Heavy Rail	7.13	0.34	1.69
Demand Response	4.65	4.54	0.11



# Santa Clara Valley Transportation Authority (VTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25

Other UZAs Served	300
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### Service Area Statistics

Square Miles	326
Population	1,808,056

### Service Consumption

Annual Passenger Miles	191,896,583
Annual Unlinked Trips	43,434,199
Average Weekday Unlinked Trips	140,083
Average Saturday Unlinked Trips	79,073
Average Sunday Unlinked Trips	63,322

### Service Supplied

Annual Vehicle Revenue Miles	25,772,819
Annual Vehicle Revenue Hours	1,929,855
Vehicles Operated in Maximum Service	617
Vehicles Available for Maximum Service	889
Base Period Requirement	251

## Financial Information

**Fare Revenues Earned** \$38,173,722

### Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$38,173,722
Local Funds	( 40%)	131,133,912
State Funds	( 32%)	104,856,043
Federal Assistance	( 11%)	35,514,259
Other Funds	( 5%)	15,286,014
<b>Total Operating Funds Expended</b>		<b>\$324,963,950</b>

### Sources of Capital Funds Expended

Local funds	( 66%)	\$88,379,588
State Funds	( 30%)	40,018,163
Federal Assistance	( 4%)	5,250,799
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$133,648,550</b>

## Summary of Operating Expenses

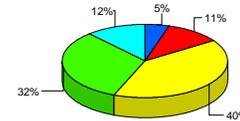
Salary, Wages and Benefits	\$207,006,289
Materials and Supplies	29,816,347
Purchased Transportation	31,062,777
Other Operating Expenses	21,501,563
<b>Total Operating Expenses</b>	<b>\$289,386,976</b>

Reconciling Cash Expenditures \$35,576,970

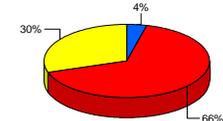
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	347	21	\$1,286,685	\$986,637	\$6,030,151	\$7,615,946	\$15,919,419
Heavy Rail	0	0	\$0	\$78,093,626	\$0	\$0	\$78,093,626
Demand Response	0	210	\$0	\$0	\$0	\$0	\$0
Light Rail	39	0	\$1,730,422	\$20,380,539	\$17,377,074	\$147,470	\$39,635,505
<b>Total</b>	<b>386</b>	<b>231</b>	<b>\$3,017,107</b>	<b>\$99,460,802</b>	<b>\$23,407,225</b>	<b>\$7,763,416</b>	<b>\$133,648,550</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

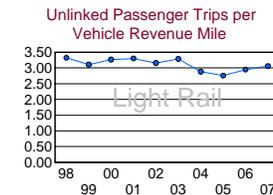
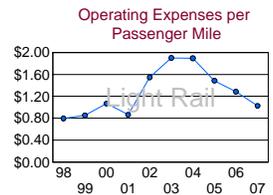
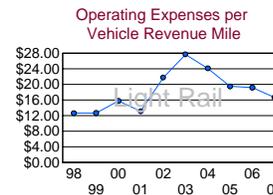
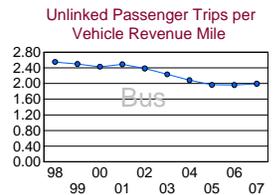
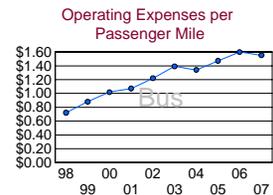
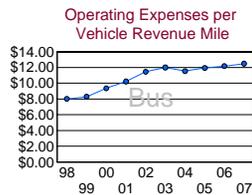


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$201,100,961	\$26,561,146	\$15,919,419	129,533,714	16,118,441	32,129,802	1,282,243	206.1	548	8.7	368	1.56	49
Light Rail	\$55,935,496	\$8,681,398	\$39,635,505	54,527,623	3,358,317	10,278,460	202,433	81.0	100	5.7	39	1.08	156
Demand Response	\$32,350,519	\$2,931,178	\$0	7,835,246	6,296,061	1,025,937	445,179	N/A	241	0.8	210	N/A	15

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	12.48	156.84	1.55	6.26	1.99	25.06
Light Rail	16.66	276.32	1.03	5.44	3.06	50.77
Demand Response	5.14	72.67	4.13	31.53	0.16	2.30



# Alameda-Contra Costa Transit District (AC Transit)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12

### Other UZAs Served

### Service Area Statistics

Square Miles	364
Population	1,415,129

### Service Consumption

Annual Passenger Miles	208,214,569
Annual Unlinked Trips	67,414,737
Average Weekday Unlinked Trips	228,351
Average Saturday Unlinked Trips	106,469
Average Sunday Unlinked Trips	70,317

### Service Supplied

Annual Vehicle Revenue Miles	25,552,631
Annual Vehicle Revenue Hours	2,077,127
Vehicles Operated in Maximum Service	651
Vehicles Available for Maximum Service	840
Base Period Requirement	424

## Financial Information

**Fare Revenues Earned** \$50,924,225

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (18%)	\$50,924,225
Local Funds (61%)	177,104,505
State Funds (7%)	20,357,734
Federal Assistance (11%)	31,316,689
Other Funds (4%)	10,776,427
<b>Total Operating Funds Expended</b>	<b>\$290,479,580</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (92%)	33,259,685
Federal Assistance (8%)	3,006,995
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$36,266,680</b>

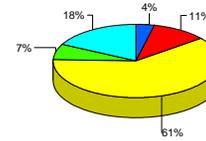
## Summary of Operating Expenses

Salary, Wages and Benefits	\$208,733,514
Materials and Supplies	26,328,532
Purchased Transportation	17,856,963
Other Operating Expenses	34,056,315
<b>Total Operating Expenses</b>	<b>\$286,975,324</b>
Reconciling Cash Expenditures	\$3,504,256

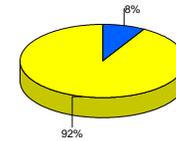
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$24,776,572	\$6,109,654	\$4,011,238	\$1,369,216	\$36,266,680
Demand Response	0	119	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>532</b>	<b>119</b>	<b>\$24,776,572</b>	<b>\$6,109,654</b>	<b>\$4,011,238</b>	<b>\$1,369,216</b>	<b>\$36,266,680</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$268,963,984	\$49,621,522	\$36,266,680	204,207,631	21,562,605	66,970,254	1,822,247	57.5	678	7.5	532	1.20	27
Demand Response	\$18,011,340	\$1,302,703	\$0	4,006,938	3,990,026	444,483	254,880	N/A	162	0.0	119	N/A	36

## Performance Measures

### Service Efficiency

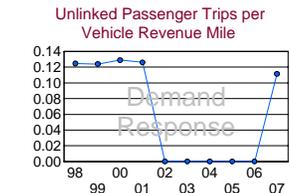
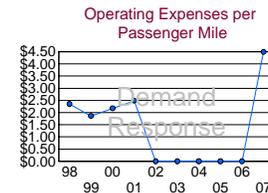
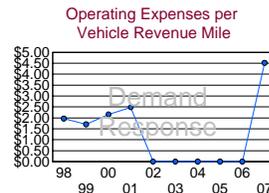
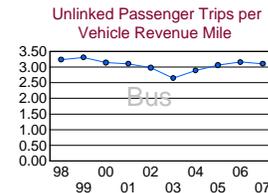
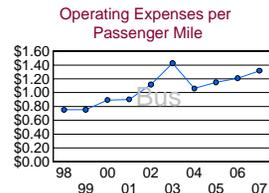
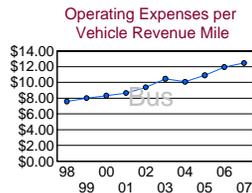
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	12.47	147.60
Demand Response	4.51	70.67

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	1.32	4.02
Demand Response	4.50	40.52

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.11	36.75
Demand Response	0.11	1.74



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12

**Other UZAs Served**

**Service Area Statistics**

Square Miles	49
Population	808,844

**Service Consumption**

Annual Passenger Miles	418,223,191
Annual Unlinked Trips	207,617,088
Average Weekday Unlinked Trips	653,638
Average Saturday Unlinked Trips	432,672
Average Sunday Unlinked Trips	325,692

**Service Supplied**

Annual Vehicle Revenue Miles	28,184,609
Annual Vehicle Revenue Hours	3,399,998
Vehicles Operated in Maximum Service	2,325
Vehicles Available for Maximum Service	2,784
Base Period Requirement	533

**Financial Information**

<b>Fare Revenues Earned</b>	\$142,993,651
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 27%)	\$142,993,651
Local Funds ( 52%)	277,074,154
State Funds ( 18%)	93,961,396
Federal Assistance ( 1%)	5,156,955
Other Funds ( 2%)	12,724,692
<b>Total Operating Funds Expended</b>	<b>\$531,910,848</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 32%)	\$46,818,000
State Funds ( 18%)	27,106,000
Federal Assistance ( 50%)	73,510,000
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$147,434,000</b>

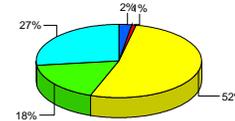
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$409,615,265
Materials and Supplies	41,530,691
Purchased Transportation	18,700,137
Other Operating Expenses	39,545,132
<b>Total Operating Expenses</b>	<b>\$509,391,225</b>
Reconciling Cash Expenditures	\$22,519,622

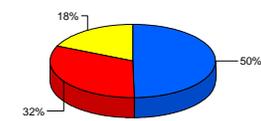
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	369	0	\$40,115,623	\$1,976,417	\$1,583,345	\$729,277	\$44,404,662
Cable Car	28	0	\$1,395,541	\$1,395,126	\$16,804	\$27,102	\$2,834,573
Demand Response	0	1,555	\$0	\$0	\$0	\$0	\$0
Light Rail	141	0	\$5,538,956	\$71,561,458	\$6,037,012	\$4,355,781	\$87,493,207
Trolleybus	232	0	\$4,568,387	\$7,392,516	\$413,126	\$327,529	\$12,701,558
<b>Total</b>	<b>770</b>	<b>1,555</b>	<b>\$51,618,507</b>	<b>\$82,325,517</b>	<b>\$8,050,287</b>	<b>\$5,439,689</b>	<b>\$147,434,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

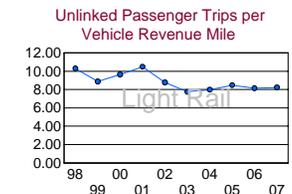
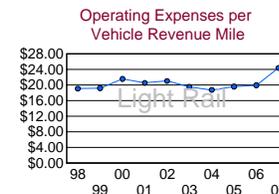
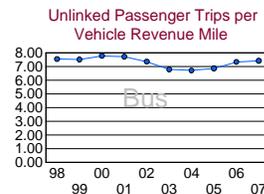
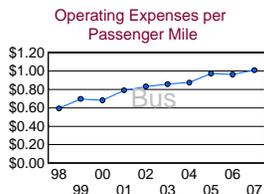
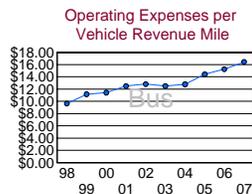


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$200,185,892	\$53,985,465	\$44,404,662	198,255,019	12,177,954	90,303,013	1,376,386	8.5	461	7.8	369	1.59	25
Light Rail	\$123,618,203	\$24,952,061	\$87,493,207	106,543,428	5,073,616	41,736,824	572,087	83.1	186	21.1	141	1.26	32
Trolleybus	\$122,597,971	\$40,233,157	\$12,701,558	98,656,879	6,361,762	67,297,212	936,686	163.3	342	8.2	232	1.44	47
Cable Car	\$44,013,621	\$22,348,084	\$2,834,573	8,163,310	469,203	7,121,626	142,648	8.8	40	97.8	28	1.00	43
Demand Response	\$18,975,538	\$1,474,884	\$0	6,604,555	4,102,074	1,158,413	372,191	N/A	1,755	3.0	1,555	N/A	13

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	16.44	145.44	1.01	2.22	7.42	65.61
Light Rail	24.36	216.08	1.16	2.96	8.23	72.96
Trolleybus	19.27	130.88	1.24	1.82	10.58	71.85
Cable Car	93.81	308.55	5.39	6.18	15.18	49.92
Demand Response	4.63	50.98	2.87	16.38	0.28	3.11



# Sacramento Regional Transit District (Sacramento RT)

Sacramento, CA 95812-2110

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29

### Other UZAs Served

### Service Area Statistics

Square Miles	272
Population	1,087,671

### Service Consumption

Annual Passenger Miles	135,981,055
Annual Unlinked Trips	32,261,658
Average Weekday Unlinked Trips	111,517
Average Saturday Unlinked Trips	44,727
Average Sunday Unlinked Trips	28,367

### Service Supplied

Annual Vehicle Revenue Miles	14,564,004
Annual Vehicle Revenue Hours	1,083,255
Vehicles Operated in Maximum Service	360
Vehicles Available for Maximum Service	473
Base Period Requirement	178

## Financial Information

**Fare Revenues Earned** \$28,087,818

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 19%)	\$28,087,818
Local Funds	( 63%)	93,965,615
State Funds	( 0%)	0
Federal Assistance	( 12%)	17,847,962
Other Funds	( 6%)	9,689,853
<b>Total Operating Funds Expended</b>		<b>\$149,591,248</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 26%)	\$10,417,421
State Funds	( 17%)	6,805,317
Federal Assistance	( 58%)	23,489,523
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$40,712,261</b>

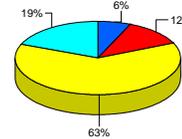
## Summary of Operating Expenses

Salary, Wages and Benefits	\$85,886,948
Materials and Supplies	15,322,506
Purchased Transportation	11,241,334
Other Operating Expenses	29,001,109
<b>Total Operating Expenses</b>	<b>\$141,451,897</b>
Reconciling Cash Expenditures	\$8,564,404

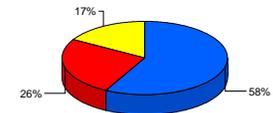
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$149,795	\$169,363	\$11,479,828	\$0	\$11,798,986
Demand Response	0	109	\$19,741	\$0	\$0	\$0	\$19,741
Light Rail	56	0	\$3,379,524	\$22,289,144	\$3,224,866	\$0	\$28,893,534
<b>Total</b>	<b>251</b>	<b>109</b>	<b>\$3,549,060</b>	<b>\$22,458,507</b>	<b>\$14,704,694</b>	<b>\$0</b>	<b>\$40,712,261</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

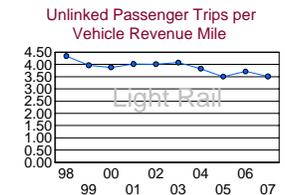
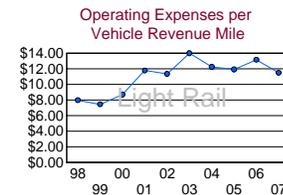
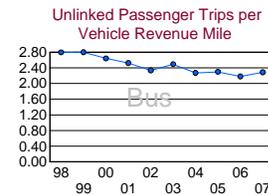
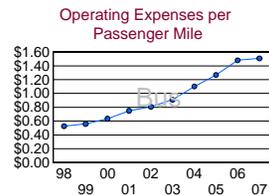
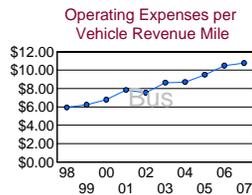


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,267,568	\$14,810,982	\$11,798,986	54,550,645	7,637,823	17,461,487	702,797	0.0	269	8.6	195	1.19	38
Light Rail	\$47,424,055	\$12,290,279	\$28,893,534	78,760,310	4,127,718	14,489,691	209,725	73.8	76	11.1	56	2.00	36
Demand Response	\$11,760,274	\$986,557	\$19,741	2,670,100	2,798,463	310,480	170,733	N/A	128	5.2	109	N/A	17

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	10.77	117.06	1.51	4.71	2.29	24.85
Light Rail	11.49	226.12	0.60	3.27	3.51	69.09
Demand Response	4.20	68.88	4.40	37.88	0.11	1.82



# Long Beach Transit (LBT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2

### Other UZAs Served

### Service Area Statistics

Square Miles	98
Population	800,000

### Service Consumption

Annual Passenger Miles	77,646,183
Annual Unlinked Trips	26,636,190
Average Weekday Unlinked Trips	84,236
Average Saturday Unlinked Trips	49,285
Average Sunday Unlinked Trips	45,900

### Service Supplied

Annual Vehicle Revenue Miles	7,156,841
Annual Vehicle Revenue Hours	686,782
Vehicles Operated in Maximum Service	197
Vehicles Available for Maximum Service	249
Base Period Requirement	130

## Financial Information

**Fare Revenues Earned** \$14,142,616

**Sources of Operating Funds Expended**

Fare Revenues	( 23%)	\$14,142,616
Local Funds	( 37%)	22,539,001
State Funds	( 35%)	21,634,796
Federal Assistance	( 1%)	584,768
Other Funds	( 4%)	2,616,515
<b>Total Operating Funds Expended</b>		<b>\$61,517,696</b>

### Sources of Capital Funds Expended

Local funds	( 34%)	\$2,541,825
State Funds	( 2%)	167,342
Federal Assistance	( 63%)	4,660,780
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$7,369,947</b>

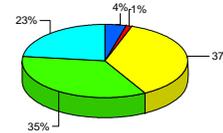
## Summary of Operating Expenses

Salary, Wages and Benefits	\$45,253,987
Materials and Supplies	8,114,556
Purchased Transportation	1,004,903
Other Operating Expenses	7,042,632
<b>Total Operating Expenses</b>	<b>\$61,416,078</b>
Reconciling Cash Expenditures	\$101,616

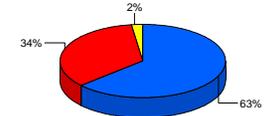
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$3,871,171	\$930,587	\$2,053,243	\$262,706	\$7,117,707
Demand Response	0	18	\$252,240	\$0	\$0	\$0	\$252,240
<b>Total</b>	<b>179</b>	<b>18</b>	<b>\$4,123,411</b>	<b>\$930,587</b>	<b>\$2,053,243</b>	<b>\$262,706</b>	<b>\$7,369,947</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

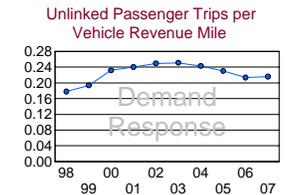
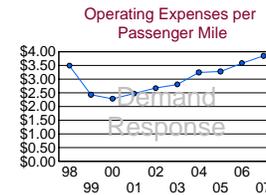
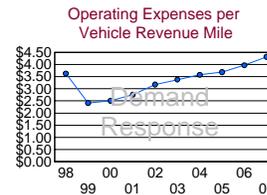
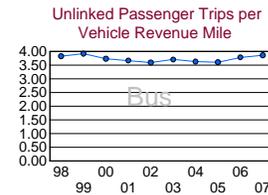
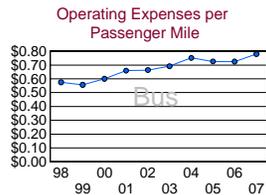
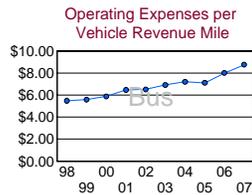


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$60,236,075	\$14,062,109	\$7,117,707	77,339,290	6,883,252	26,577,075	674,840	0.5	228	6.7	179	1.31	27
Demand Response	\$1,180,003	\$80,507	\$252,240	306,893	273,589	59,115	11,942	N/A	21	0.0	18	N/A	17

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.75	89.26	0.78	2.27	3.86	39.38
Demand Response	4.31	98.81	3.84	19.96	0.22	4.95



# San Diego Metropolitan Transit System (MTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15

### Other UZAs Served

Square Miles	406
Population	2,220,359

### Service Consumption

Annual Passenger Miles	384,233,102
Annual Unlinked Trips	82,333,186
Average Weekday Unlinked Trips	257,197
Average Saturday Unlinked Trips	169,235
Average Sunday Unlinked Trips	140,561

### Service Supplied

Annual Vehicle Revenue Miles	30,015,732
Annual Vehicle Revenue Hours	2,281,120
Vehicles Operated in Maximum Service	610
Vehicles Available for Maximum Service	773
Base Period Requirement	395

## Financial Information

**Fare Revenues Earned** \$69,315,094

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 36%)	\$69,315,094
Local Funds	( 10%)	18,711,239
State Funds	( 36%)	69,464,694
Federal Assistance	( 16%)	30,525,430
Other Funds	( 2%)	3,137,222
<b>Total Operating Funds Expended</b>		<b>\$191,153,679</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 89%)	55,443,736
Federal Assistance	( 11%)	6,679,458
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$62,123,194</b>

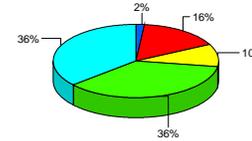
## Summary of Operating Expenses

Salary, Wages and Benefits	\$84,389,154
Materials and Supplies	22,581,402
Purchased Transportation	46,408,086
Other Operating Expenses	33,624,059
<b>Total Operating Expenses</b>	<b>\$187,002,701</b>
Reconciling Cash Expenditures	\$4,150,979

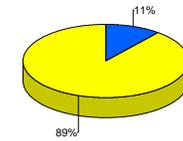
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	200	216	\$4,333,458	\$15,054,026	\$7,795,494	\$170,671	\$27,353,649
Demand Response	0	101	\$4,489,952	\$0	\$0	\$0	\$4,489,952
Light Rail	93	0	\$326,961	\$25,053,169	\$4,621,509	\$277,954	\$30,279,593
<b>Total</b>	<b>293</b>	<b>317</b>	<b>\$9,150,371</b>	<b>\$40,107,195</b>	<b>\$12,417,003</b>	<b>\$448,625</b>	<b>\$62,123,194</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

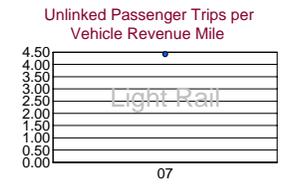
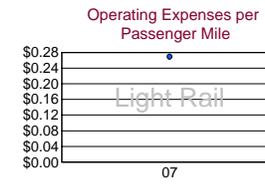
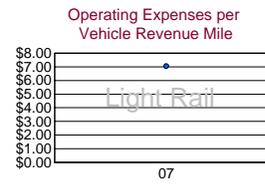
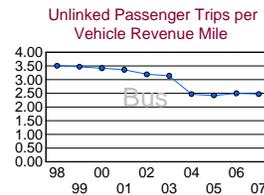
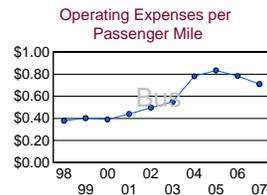
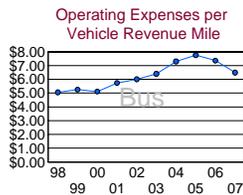


## Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$122,213,195	\$40,213,140	\$27,353,649	172,276,674	18,855,726	46,597,096	1,661,178	16.4	547	8.4	416	1.12	31
Light Rail	\$55,951,561	\$27,401,733	\$30,279,593	207,726,689	7,940,011	35,114,385	432,440	108.4	96	16.0	93	1.58	3
Demand Response	\$8,837,945	\$1,700,221	\$4,489,952	4,229,739	3,219,995	621,705	187,502	N/A	130	3.3	101	N/A	29

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.48	73.57	0.71	2.62	2.47	28.05
Light Rail	7.05	129.39	0.27	1.59	4.42	81.20
Demand Response	2.74	47.14	2.09	14.22	0.19	3.32



Note: First year reporting

### City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

Purchased transportation provider(s) filing a separate report: Regional Public Transportation Authority (9136)  
 Provides purchased transportation services to: City of Glendale - Transit (9034) / City of Tempe  
 Transportation Division (9172) / Regional Public Transportation Authority, dba: Valley Metro (9136)

Public Transit Director: Ms. Debbie Cotton  
 (602) 534-6765

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13

Other UZAs Served 347

##### Service Area Statistics

Square Miles	516
Population	1,560,380

##### Service Consumption

Annual Passenger Miles	188,938,616
Annual Unlinked Trips	50,590,609
Average Weekday Unlinked Trips	149,487
Average Saturday Unlinked Trips	119,970
Average Sunday Unlinked Trips	108,027

##### Service Supplied

Annual Vehicle Revenue Miles	22,954,099
Annual Vehicle Revenue Hours	1,716,471
Vehicles Operated in Maximum Service	545
Vehicles Available for Maximum Service	671
Base Period Requirement	274

#### Financial Information

Fare Revenues Earned \$28,552,109

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (19%)	\$28,552,109
Local Funds (55%)	80,691,025
State Funds (5%)	6,860,000
Federal Assistance (6%)	8,530,592
Other Funds (15%)	22,553,346
<b>Total Operating Funds Expended</b>	<b>\$147,187,072</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (31%)	\$20,761,914
State Funds (1%)	953,989
Federal Assistance (64%)	42,897,258
Other Funds (4%)	2,581,918
<b>Total Capital Funds Expended</b>	<b>\$67,195,079</b>

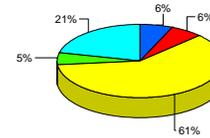
#### Summary of Operating Expenses

Salary, Wages and Benefits	\$10,227,599
Materials and Supplies	12,825,942
Purchased Transportation	109,854,319
Other Operating Expenses	12,360,619
<b>Total Operating Expenses</b>	<b>\$145,268,479</b>
Reconciling Cash Expenditures	\$1,918,593

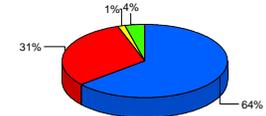
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	413	\$19,273,701	\$7,015,313	\$27,711,487	\$4,825,130	\$58,825,631
Demand Response	32	100	\$1,277,915	\$0	\$0	\$0	\$1,277,915
Light Rail	0	0	\$0	\$1,704,678	\$2,808,990	\$2,577,865	\$7,091,533
<b>Total</b>	<b>32</b>	<b>513</b>	<b>\$20,551,616</b>	<b>\$8,719,991</b>	<b>\$30,520,477</b>	<b>\$7,402,995</b>	<b>\$67,195,079</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



#### Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$125,293,183	\$27,840,713	\$58,825,631	184,039,971	18,216,075	50,025,282	1,384,620	105.9	506	7.5	413	1.49	23
Demand Response	\$19,975,296	\$711,396	\$1,277,915	4,898,645	4,738,024	565,327	331,851	N/A	165	3.2	132	N/A	25

#### Performance Measures

##### Service Efficiency

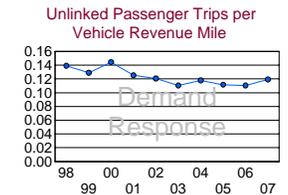
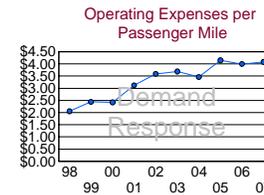
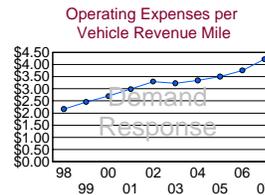
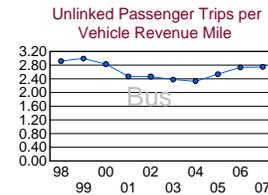
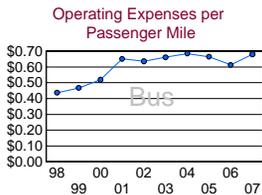
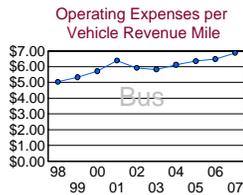
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	6.88	90.49
Demand Response	4.22	60.19

##### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	0.68	2.50
Demand Response	4.08	35.33

##### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.75	36.13
Demand Response	0.12	1.70



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2

Other UZAs Served 68

**Service Area Statistics**

Square Miles	474
Population	2,956,246

**Service Consumption**

Annual Passenger Miles	275,108,966
Annual Unlinked Trips	70,266,572
Average Weekday Unlinked Trips	225,110
Average Saturday Unlinked Trips	135,535
Average Sunday Unlinked Trips	101,579

**Service Supplied**

Annual Vehicle Revenue Miles	33,066,176
Annual Vehicle Revenue Hours	2,523,316
Vehicles Operated in Maximum Service	822
Vehicles Available for Maximum Service	949
Base Period Requirement	346

**Financial Information**

**Fare Revenues Earned** \$52,660,291

**Sources of Operating Funds Expended**

Fare Revenues (21%)	\$52,660,291
Local Funds (17%)	42,555,710
State Funds (43%)	104,652,190
Federal Assistance (11%)	26,326,461
Other Funds (8%)	18,885,617
<b>Total Operating Funds Expended</b>	<b>\$245,080,269</b>

**Sources of Capital Funds Expended**

Local funds (3%)	\$1,253,422
State Funds (64%)	31,737,893
Federal Assistance (32%)	15,894,936
Other Funds (2%)	790,919
<b>Total Capital Funds Expended</b>	<b>\$49,677,170</b>

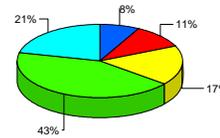
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$144,060,124
Materials and Supplies	34,695,854
Purchased Transportation	31,068,095
Other Operating Expenses	31,867,445
<b>Total Operating Expenses</b>	<b>\$241,691,518</b>
Reconciling Cash Expenditures	\$3,388,751

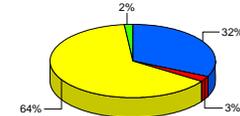
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	482	74	\$13,206,863	\$1,972,380	\$31,706,991	\$209,733	\$47,095,967
Demand Response	0	266	\$2,581,203	\$0	\$0	\$0	\$2,581,203
<b>Total</b>	<b>482</b>	<b>340</b>	<b>\$15,788,066</b>	<b>\$1,972,380</b>	<b>\$31,706,991</b>	<b>\$209,733</b>	<b>\$49,677,170</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

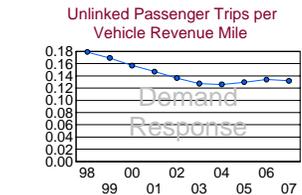
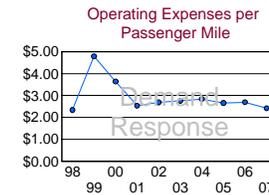
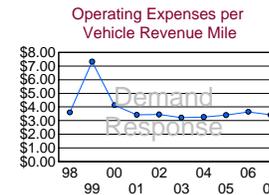
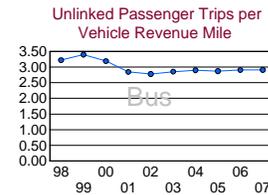
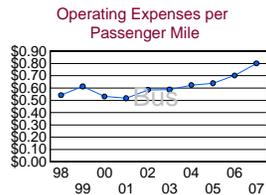
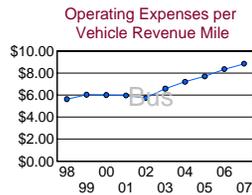


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$209,753,473	\$48,677,375	\$47,095,967	261,917,786	23,735,665	69,035,226	1,908,696	187.2	656	9.2	556	1.61	18
Demand Response	\$31,938,045	\$3,982,916	\$2,581,203	13,191,180	9,330,511	1,231,346	614,620	N/A	293	3.5	266	N/A	10

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	8.84	109.89	0.80	3.04	2.91	36.17
Demand Response	3.42	51.96	2.42	25.94	0.13	2.00



## Regional Transportation Commission of Southern Nevada (RTC)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32

#### Other UZAs Served

#### Service Area Statistics

Square Miles	280
Population	1,969,658

#### Service Consumption

Annual Passenger Miles	229,875,028
Annual Unlinked Trips	63,733,694
Average Weekday Unlinked Trips	194,122
Average Saturday Unlinked Trips	141,053
Average Sunday Unlinked Trips	120,873

#### Service Supplied

Annual Vehicle Revenue Miles	23,371,149
Annual Vehicle Revenue Hours	1,956,718
Vehicles Operated in Maximum Service	456
Vehicles Available for Maximum Service	620
Base Period Requirement	209

### Financial Information

**Fare Revenues Earned** \$46,771,435

<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 32%)	\$46,771,435
Local Funds ( 0%)	0
State Funds ( 66%)	94,900,760
Federal Assistance ( 0%)	0
Other Funds ( 2%)	2,930,497
<b>Total Operating Funds Expended</b>	<b>\$144,602,692</b>

<b>Sources of Capital Funds Expended</b>	
Local funds ( 0%)	\$0
State Funds ( 30%)	16,425,986
Federal Assistance ( 70%)	38,516,248
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$54,942,234</b>

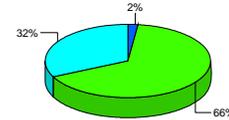
### Summary of Operating Expenses

Salary, Wages and Benefits	\$10,562,975
Materials and Supplies	17,748,202
Purchased Transportation	102,619,644
Other Operating Expenses	11,084,399
<b>Total Operating Expenses</b>	<b>\$142,015,220</b>
Reconciling Cash Expenditures	\$2,587,473

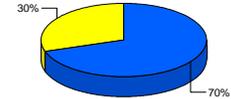
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	253	\$37,368,050	\$3,517,978	\$6,423,329	\$549,364	\$47,858,721
Demand Response	0	203	\$7,083,513	\$0	\$0	\$0	\$7,083,513
<b>Total</b>	<b>0</b>	<b>456</b>	<b>\$44,451,563</b>	<b>\$3,517,978</b>	<b>\$6,423,329</b>	<b>\$549,364</b>	<b>\$54,942,234</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

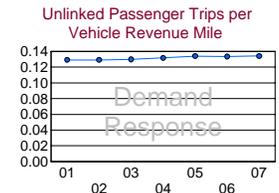
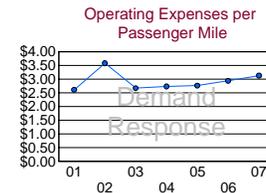
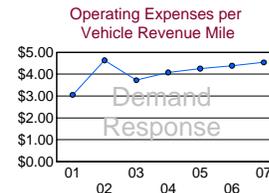
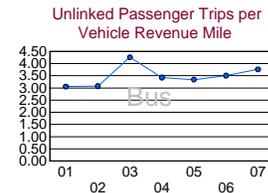
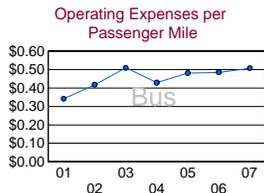
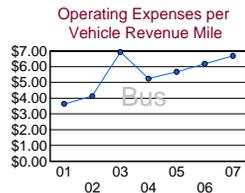


### Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$111,762,191	\$46,030,583	\$47,858,721	220,204,101	16,707,813	62,839,475	1,505,188	10.0	356	8.2	253	1.00	41
Demand Response	\$30,253,029	\$740,852	\$7,083,513	9,670,927	6,663,336	894,219	451,530	N/A	264	2.1	203	N/A	30

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	6.69	0.51	3.76
Demand Response	4.54	3.13	0.13



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2

**Other UZAs Served**

**Service Area Statistics**

Square Miles	465
Population	8,626,600

**Service Consumption**

Annual Passenger Miles	80,937,375
Annual Unlinked Trips	30,205,735
Average Weekday Unlinked Trips	103,775
Average Saturday Unlinked Trips	37,458
Average Sunday Unlinked Trips	23,821

**Service Supplied**

Annual Vehicle Revenue Miles	11,654,221
Annual Vehicle Revenue Hours	981,750
Vehicles Operated in Maximum Service	402
Vehicles Available for Maximum Service	503
Base Period Requirement	106

**Financial Information**

<b>Fare Revenues Earned</b>	\$7,771,664
<b>Sources of Operating Funds Expended</b>	

Fare Revenues (13%)	\$7,771,664
Local Funds (0%)	0
State Funds (83%)	50,889,656
Federal Assistance (0%)	0
Other Funds (4%)	2,403,989
<b>Total Operating Funds Expended</b>	<b>\$61,065,309</b>

**Sources of Capital Funds Expended**

Local funds (0%)	\$0
State Funds (100%)	2,337,081
Federal Assistance (0%)	0
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$2,337,081</b>

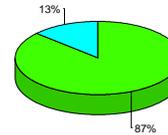
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,865,518
Materials and Supplies	0
Purchased Transportation	57,508,044
Other Operating Expenses	691,747
<b>Total Operating Expenses</b>	<b>\$61,065,309</b>
Reconciling Cash Expenditures	\$0

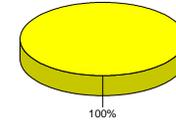
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	250	\$2,052,428	\$0	\$0	\$0	\$2,052,428
Demand Response	0	152	\$284,653	\$0	\$0	\$0	\$284,653
<b>Total</b>	<b>0</b>	<b>402</b>	<b>\$2,337,081</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,337,081</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

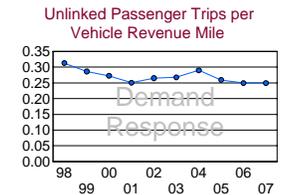
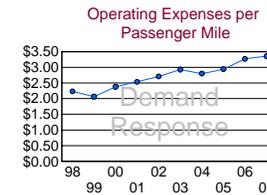
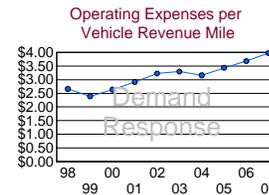
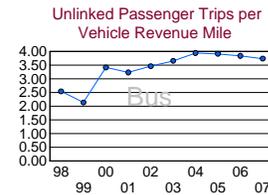
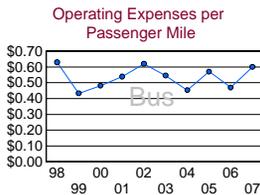
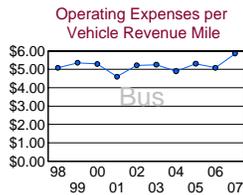


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$45,883,601	\$7,086,822	\$2,052,428	76,415,907	7,829,098	29,251,739	688,172	58.8	315	10.0	250	2.36	26
Demand Response	\$15,181,708	\$684,842	\$284,653	4,521,468	3,825,123	953,996	293,578	N/A	188	4.4	152	N/A	24

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	5.86	0.60	3.74
Demand Response	3.97	3.36	0.25



**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2

Other UZAs Served 1, 123, 131, 143, 150

**Service Area Statistics**

Square Miles	1,224
Population	8,493,281

**Service Consumption**

Annual Passenger Miles	2,036,424,276
Annual Unlinked Trips	495,362,403
Average Weekday Unlinked Trips	1,563,504
Average Saturday Unlinked Trips	1,038,887
Average Sunday Unlinked Trips	756,721

**Service Supplied**

Annual Vehicle Revenue Miles	107,965,208
Annual Vehicle Revenue Hours	8,276,685
Vehicles Operated in Maximum Service	2,747
Vehicles Available for Maximum Service	3,320
Base Period Requirement	1,484

**Financial Information**

<b>Fare Revenues Earned</b>	\$293,878,777
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$293,878,777
Local Funds (48%)	613,335,929
State Funds (12%)	156,786,942
Federal Assistance (14%)	185,363,670
Other Funds (3%)	36,984,744
<b>Total Operating Funds Expended</b>	<b>\$1,286,350,062</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (30%)	\$129,342,944
State Funds (21%)	89,341,521
Federal Assistance (49%)	211,757,261
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$430,441,726</b>

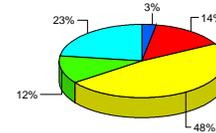
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$739,469,348
Materials and Supplies	128,314,403
Purchased Transportation	34,463,344
Other Operating Expenses	222,689,974
<b>Total Operating Expenses</b>	<b>\$1,124,937,069</b>
Reconciling Cash Expenditures	\$161,412,993

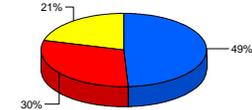
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,094	154	\$94,857,706	\$20,871,539	\$43,891,194	\$1,902,487	\$161,522,926
Heavy Rail	70	0	\$1,410,694	\$8,711,126	\$1,069,178	\$0	\$11,190,998
Light Rail	102	0	\$7,097,178	\$228,564,380	\$20,979,637	\$1,086,606	\$257,727,801
Vanpool	0	327	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>2,266</b>	<b>481</b>	<b>\$103,365,578</b>	<b>\$258,147,045</b>	<b>\$65,940,009</b>	<b>\$2,989,093</b>	<b>\$430,441,725</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

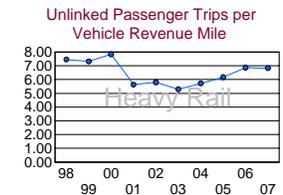
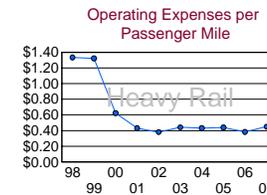
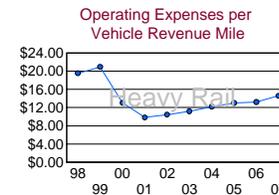
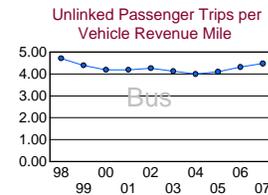
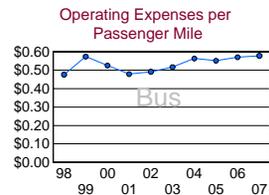
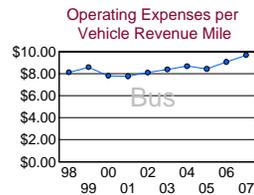


**Modal Characteristics**

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$892,309,092	\$248,878,370	\$161,522,926	1,544,534,249	92,224,929	412,989,318	7,620,306	94.6	2,681	7.4	2,248	1.53	19
Heavy Rail	\$87,368,181	\$23,738,928	\$11,190,998	194,031,751	5,986,286	40,883,369	263,099	31.9	104	11.0	70	1.46	49
Light Rail	\$144,465,587	\$20,751,540	\$257,727,801	291,157,513	8,687,836	41,345,303	370,235	109.7	121	14.1	102	1.59	19
Vanpool	\$794,209	\$509,939	\$0	6,700,763	1,066,157	144,413	23,045	N/A	414	1.3	327	N/A	27

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	9.68	117.10	0.58	2.16	4.48	54.20
Heavy Rail	14.59	332.07	0.45	2.14	6.83	155.39
Light Rail	16.63	390.20	0.50	3.49	4.76	111.67
Vanpool	0.74	34.46	0.12	5.50	0.14	6.27



## 2007 Aggregate Profile - Top 50

### General Information (Millions)

#### Service Consumption

Annual Passenger Miles	43,100.0
Annual Unlinked Trips	8,429.4
Average Weekday Unlinked Trips	27.6
Average Saturday Unlinked Trips	15.5
Average Sunday Unlinked Trips	10.6

#### Service Supplied

Annual Vehicle Revenue Miles	2,458.6
Annual Vehicle Revenue Hours	166.3
Vehicles Operated in Maximum Service	59,114
Vehicles Available for Maximum Service	72,296

### Financial Information (Millions)

#### Fare Revenues Earned

<b>Sources of Operating Funds Expended</b>	\$9,029.1
Fare Revenues (34 %)	\$9,006.0
Local Funds (30%)	7,919.0
State Funds (24%)	6,462.0
Federal Assistance (6%) (***)	1,577.0
Other Funds (6%)	1,567.4

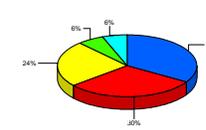
#### Total Operating Funds Expended

<b>Sources of Capital Funds Expended</b>	\$26,531.4
Local Funds (50%)	\$5,667.4
State Funds (10%)	1,129.7
Federal Assistance (39%) (***)	4,403.0
Other Funds (1%)	93.0
<b>Total Capital Funds Expended</b>	\$11,293.2

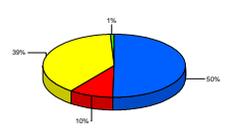
### Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$17,687.7
Materials and Supplies	2,668.7
Purchased Transportation	1,832.5
Other Operating Expenses	2,096.9
<b>Total Operating Expenses</b>	<b>\$24,285.9</b>
Reconciling Cash Expenditures	\$2,145.0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27,717	3,443	\$977.6	\$342.2	\$520.0	\$126.6	\$1,966.4
Heavy Rail	8,871	0	\$769.6	\$1,891.3	\$1,762.3	\$235.5	\$4,658.6
Commuter Rail	4,682	361	\$352.1	\$944.0	\$688.6	\$117.4	\$2,102.1
Demand Response	896	7,853	\$61.4	\$3.9	\$4.9	\$1.6	\$71.8
Light Rail	1,263	58	\$248.6	\$1,912.6	\$237.3	\$23.8	\$2,422.3
Ferryboat	4	19	\$0.7	\$0.0	\$26.8	\$0.0	\$27.6
Trolleybus	374	0	\$10.0	\$19.6	\$0.5	\$0.5	\$30.6
Cable Car	28	0	\$1.4	\$1.4	\$0.0	\$0.0	\$2.8
Vanpool	2,317	1,204	\$10.3	\$0.0	\$0.1	\$0.4	\$10.8
Automated Guideway	20	0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.2
Inclined Plane	2	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total</b>	<b>46,174</b>	<b>12,940</b>	<b>\$2,431.8</b>	<b>\$5,115.0</b>	<b>\$3,240.7</b>	<b>\$505.7</b>	<b>\$11,293.2</b>

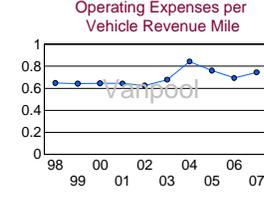
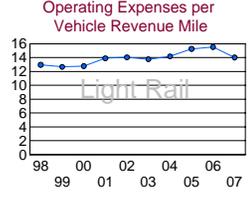
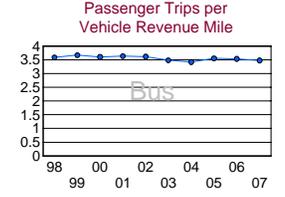
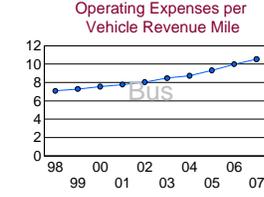
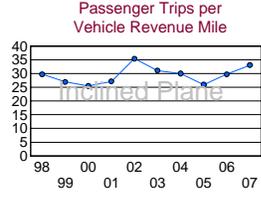
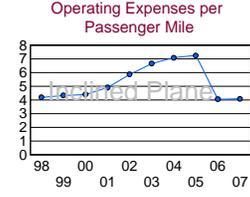
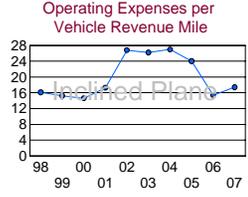
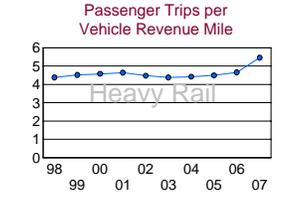
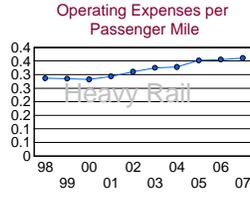
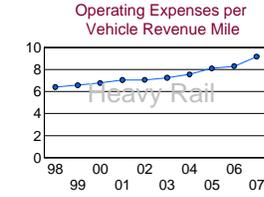
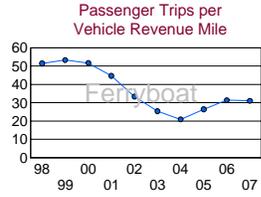
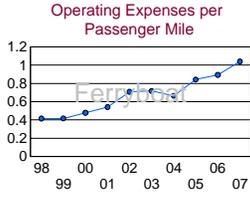
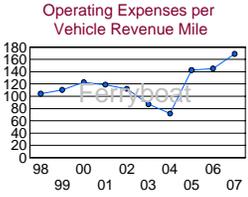
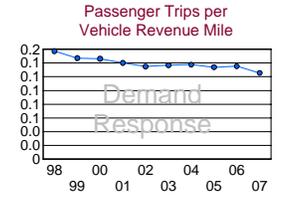
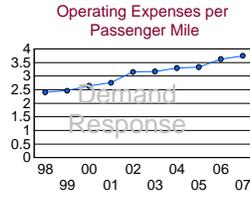
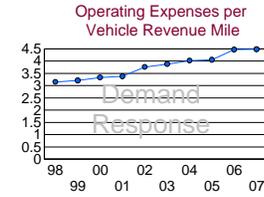
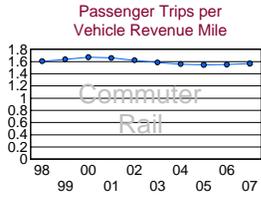
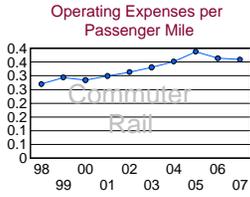
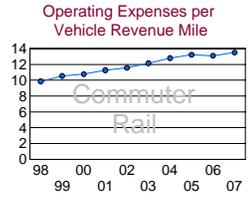
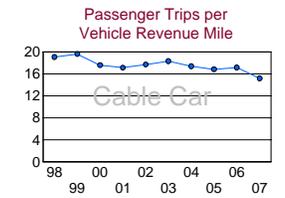
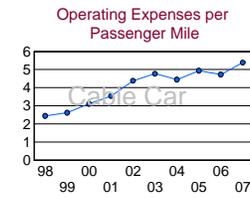
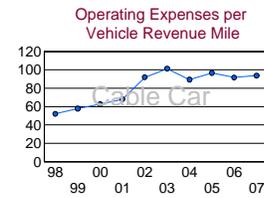
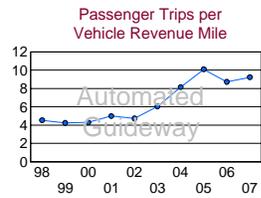
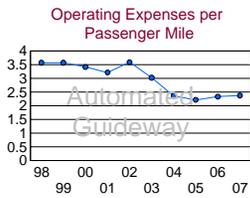
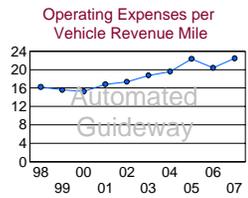
### Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlink Passenger Trips per Vehicle Revenue Hr
Bus	\$10.5	\$122.7	\$0.9	\$3.0	3.5	40
Heavy Rail	\$9.2	\$183.7	\$0.4	\$1.7	5.5	109
Commuter Rail	\$13.5	\$420.1	\$0.4	\$8.6	1.6	48
Demand Response	\$4.5	\$61.8	\$3.7	\$35.8	0.1	1
Light Rail	\$14.0	\$215.3	\$0.6	\$2.8	5.1	78
Ferryboat	\$168.9	\$1,884.3	\$1.0	\$5.4	31.0	346
Trolleybus	\$19.2	\$132.8	\$1.3	\$2.0	9.5	65
Cable Car	\$93.8	\$308.5	\$5.4	\$6.2	15.2	49
Vanpool	\$0.7	\$26.6	\$0.1	\$3.8	0.2	7
Automated Guideway	\$22.5	\$229.1	\$2.4	\$2.4	9.2	94
Inclined Plane	\$17.4	\$50.2	\$4.1	\$0.5	33.1	95

### Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Perce Spar
Bus	\$12,037.3	\$3,342.0	\$1,966.4	13,926.3	1,142.1	3,970.3	98.1	2,321.6	38,132	7.2	31,160	1.7	22
Heavy Rail	\$5,762.8	\$3,311.3	\$4,658.6	15,970.1	628.9	3,435.5	31.4	1,542.7	10,980	21.6	8,871	1.6	24
Commuter Rail	\$3,724.6	\$1,877.0	\$2,102.1	10,366.9	276.0	432.2	8.9	5,664.3	5,747	17.7	5,043	1.7	14
Demand Response	\$1,205.1	\$76.6	\$71.8	321.8	268.5	33.7	19.5	N/A	10,969	3.1	8,749	N/A	25
Light Rail	\$1,142.0	\$306.4	\$2,422.3	1,926.6	81.5	415.1	5.3	1,275.3	1,731	14.7	1,321	1.6	31
Ferryboat	\$121.9	\$16.6	\$27.6	117.1	0.7	22.4	0.1	72.4	27	13.7	23	2.9	17
Trolleybus	\$189.6	\$57.5	\$30.6	146.5	9.9	93.6	1.4	300.3	516	8.4	374	1.4	38
Cable Car	\$44.0	\$22.3	\$2.8	8.2	0.5	7.1	0.1	8.8	40	97.8	28	1.5	43
Vanpool	\$36.9	\$18.3	\$10.8	307.6	49.6	9.8	1.4	N/A	4,122	2.5	3,521	N/A	17
Automated Guideway	\$21.0	\$0.0	\$0.2	8.8	0.9	8.6	0.1	8.5	28	16.4	20	1.0	40
Inclined Plane	\$0.6	\$1.1	\$0.0	0.1	0.0	1.1	0.0	0.5	4.0	133.5	4	1.0	0
<b>Total</b>	<b>\$24,285.9</b>	<b>\$9,029.1</b>	<b>\$11,293.2</b>	<b>43,100.0</b>	<b>2,458.6</b>	<b>8,429.4</b>	<b>166.3</b>	<b>11,194.4</b>	<b>72,296</b>		<b>59,114</b>		

(\*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).  
(\*\*) Includes Federal capital funds used to pay for operating expenses. (\*\*\*) Includes capital funds used to pay for capital projects.



## Transit Profiles: The Top 50 Agencies — NTD 2007 Report Year

### Appendix B: Profile Data Elements Cross-referenced to the 2007 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter

## Transit Profiles: The Top 50 Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Public Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Private Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Private Reporter”</p> <p>If B-10 Item 3, Organization Type is (6) AND</p>	New for 2007

## Transit Profiles: The Top 50 Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				B-10 Item 1 "Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements" is TRUE then  "Other"  If B10 Item 1 is FALSE,  "Voluntary Other"	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 19(d)  Non-Rail - Line 19(d)	Sum across all modes and types of service.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d)  Non-Rail - Line 18(d)	Sum across all modes and types of service.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a)  Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b)  Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General Information - Service	Average Sunday Unlinked	Service Module - Service form (S-10) -	S-10-	Sum across all modes and types of service.

## Transit Profiles: The Top 50 Agencies — NTD 2007 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Consumption	Passenger Trips	Rail and Non-Rail.	Rail - Line 18(c) Non-Rail - Line 18(c)	
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 60(d) Line 61(d)+ Line 62(d)+ Line 63(d)+ Line 64(d)+ Line 67(d)+ Line 68(d)+ Line 71(d)+ Line 72(d)+ Line 73(d)+ Line 76(d)+ Line 77(d)+ Line 78(d)+ Line 81(d)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 82(d)+ Line 84(d)+ Line 85(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 26(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	
35	Financial Information - Sources of Capital Funds	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-	F-10 - Line 45(e)+ Line 46(e)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Expended		10)	Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 66(e)+ Line 70(e)+ Line 73(e)+ Line 75(e)+ Line 78(e)+ Line 80(e)+ Line 84(e)+ Line 85(e)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO: Item 6, DO PT: Item 6 PT	Footnote  The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
					only.
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
57	Modal	Annual	Service Module - Service form (S-10) -	S-10-	Sum across all types of

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Characteristics	Passenger Miles	Rail and Non-Rail	Rail - Line 19(d) Non-Rail - Line 19(d)	service.
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service.
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service.  Does not apply for VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service.  If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f)	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service. Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service.
73	Performance Measures – Service	Unlinked Passenger Trip per Vehicle	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Effectiveness	Revenue Hour		- Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph  If number of modes < 2, show only top 3 graphs.  (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Line Graph  If number of modes < 2, show only top 3 graphs.  (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph  If number of modes < 2, show only top 3 graphs.

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### Appendix C: Aggregate Profile Data Elements Cross-referenced to the 2007 NTD Report Location / Calculation

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	Web address	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Contacts form (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
10	General Information -	Name	Basic Information Module - Identification	B10 - Item 5 Primary UZA name.	

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Urbanized Area (UZA) Statistics – (Primary UZA)		form (B-10)		
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
16A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Public Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND</p>	New for 2007

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then  “Private Reporter”  If B10 Item 1 is FALSE,  “Voluntary Private Reporter”  If B-10 Item 3, Organization Type is (6) AND  B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then  “Other”  If B10 Item 1 is FALSE,  “Voluntary Other”	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
21	General Information - Service	Average Sunday Unlinked	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Consumption	Passenger Trips		Non-Rail - Line 18(c)	separate reports.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f)))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service. Use buyer's data only.
28	Financial Information - Sources of Operating Funds Expended	Passenger Fares	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	Use buyer's data only.
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	Use buyer's data only.
31	Financial Information - Sources of Operating Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 60(d) Line 61(d)+ Line 62(d)+ Line 63(d)+ Line 64(d)+ Line 67(d)+ Line 68(d)+ Line 71(d)+ Line 72(d)+ Line 73(d)+ Line 76(d)+ Line 77(d)+ Line 78(d)+ Line 81(d)+ Line 82(d)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 84(d)+ Line 85(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Directly Generated Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 26(d)	Use buyer's data only.
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields.
34	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	Use buyer's data only.
35	Financial Information - Sources of Capital Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 66(e)+ Line 70(e)+ Line 73(e)+ Line 75(e)+ Line 78(e)+ Line 80(e)+ Line 84(e)+ Line 85(e)	Use buyer's data only.
36	Financial Information -	Other Funds	Financial Module - Sources of Funds -	F-10 -	Other capital funds include fare revenues; For

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Sources of Capital Funds Expended		Funds Expended and Funds Earned form (F-10)	Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	operating funding, fare revenues are a separate category.  Use buyer's data only.
37	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields.
38	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.  Use buyer's data only.
39	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.  Use buyer's data only.
40	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.  Use buyer's data only.
41	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.  Use buyer's data only.
42	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+	Calculated from other profile fields.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				PT+ Other	
43	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-30)	F-40- Line 24(a)	Use buyer's data only.
44	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
45	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	Include fare collection equipment. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
46	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
47	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	Use buyer's data only.
48	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	Use buyer's data only.
49	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10) Information	DO: Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
50	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
51	Pie Chart - Sources of Capital	Sources of Capital Funds Expended -	Financial Module - Sources of Funds - Funds Expended and	Item 42/42+43+44+45	Pie Chart - Does not show if total funds = 0 or there is only one source type

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Funds Expended	Same categories as for Financial - Capital Funding	Funds Earned form (F-10)	Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	(100%).
52	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e)	Sum across all types of service. Use buyer's data only.
53	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode	Sum across all types of service. Use buyer's data only.
54	Modal Characteristics	Capital Funding	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
55	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
56	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
57	Modal Characteristics	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
58	Modal Characteristics	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
59	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
60	Modal Characteristics	Fixed Guideway Directional Route Miles	Service Module - Fixed Guideway Segment Worksheet (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports. Does not apply for

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	VP, DR, PB, JT
61	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
62	Modal Characteristics	Average Fleet Age	Asset Module - Stations and Maintenance Facilities form (A-30)	A-30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service, including agencies (sellers) filing separate reports.  If ALL vehicles are non-dedicated, should indicate 'N/A'.
63	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10) Information	S-10 - Line 1(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
64	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f)  Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f)  'N/A' if mode = DR, JT, PB, VP	Sum across all types of service, including agencies (sellers) filing separate reports.
65	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports.  Data in percent.
66	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 – TEXP/S-10 - Line 12(d)  Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  TEXP = line 15, col (e)
67	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 15(d)  Non-Rail: F-30 - TEXP/S-10 -	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  (See definition of TEXP

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 15(d)	above for item operating expenses)
68	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: TEXP/S-10 - Line 19(d)  Non-Rail: F-30 - TEXP/S-10 - Line 19(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  (See definition of TEXP above for item operating expenses)
69	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 18(d)  Non-Rail: F-30 - TEXP/S-10 - Line 18(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  (See definition of TEXP above for item operating expenses)
70	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
71	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
72	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 12(d)  Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Line Graph.  If number of modes < 2, show only top 3 graphs.  (See definition of TEXP above for item operating expenses)  Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
73	Line Graph - Performance	Operating Expense per Passenger Mile	Financial Module - Operating Expenses	Rail: F-30 - TEXP/S-10 -	Line Graph.  If number of modes < 2,

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Measures	(Last 10 years)	form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Line 19(d) Non-Rail: F-30 - TEXP/S-10 - Line 19(d)	show only top 3 graphs.  (See definition of TEXP above for item operating expenses)  Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
74	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S- 10 - Line 12(d)  Non-Rail: S-10 - line 18(d) /S- 10 - Line 12(d)	Line Graph.  If number of modes < 2, show only top 3 graphs.  Sum across all types of service, including agencies (sellers) filing separate reports.

