

Transit Profiles:

Top 50 Agencies for the 2007 Report Year

Agency	2007	2006	2005	2004	2003	2002	2001	2000
0010000	774.0	1.0	90.0	0.0	0.0	0.0	0.0	0.0
0100000	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0200000	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0300000	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0400000	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0500000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0600000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0700000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0800000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
0900000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1000000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1100000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1200000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1300000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1400000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1500000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1600000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1700000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1800000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1900000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2000000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2100000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2200000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2300000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2400000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2500000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2600000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2700000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2800000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2900000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3000000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3100000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3200000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3300000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3400000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3500000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3600000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3700000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3800000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3900000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4000000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4100000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4200000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4300000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4400000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4500000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4600000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4700000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4800000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4900000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5000000	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



NTD



National Transit Database
Federal Transit Administration

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Federal Transit Administration's Home Page

For information about National Transit Database publications and seminars see FTA's Home Page at:

<http://www.fta.dot.gov>

or

visit the National Transit Database web site:

<http://www.NTDProgram.gov>

**Transit Profiles: The Top 50 Agencies
National Transit Database
2007 Report Year**

**James S. Simpson
Administrator**

**Federal Transit Administration
US Department of Transportation**

October 2008

Transit Profiles: The Top 50 Agencies — NTD 2007 Report Year

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Introduction

This volume of the National Transit Database (NTD) Annual Report consists of transit profiles for each of top 50 transit agencies filing an NTD annual report for the 2007 report year. These agencies were selected based on unlinked passenger trips. Each profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2007 report year, 671 transit agencies submitted data. Of that, 90 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 1 received a waiver from detailed reporting. Thus, 580 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

There were several data changes effective with the 2007 report year:

Primary Federal funding programs of the Federal Transit Administration are separate line items. Previously, only the §5309 Capital Program and the §5307 Urbanized Area Formula Program were captured; other FTA programs were reported under Other FTA funds.

Revenues accrued through a purchased transportation agreement are separated into sellers with purchased transportation agreements with an NTD reporter and sellers with purchased transportation agreements with a non-NTD reporter. Previously, sellers of service to non-NTD reporters detailed funding by the source of the buyer's funds, e.g., general revenues of a local governmental entity. The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.
- Starting in 2006, a separate file documenting all data items deemed questionable during validation is provided on the NTD website. However, data items waived, deleted or not reported were indicated next to the data item.

For transit agencies that have purchased transportation (PT) contracts where the contractor is a private entity filing a separate NTD report, the data for the buyer and seller(s) are aggregated for service supplied and consumed. Thus, the aggregate profile shows the overall purchased service under contract.

When an aggregate profile is provided, the profile's header lists the agencies under contract included in the profile.

The urbanized area (UZA) statistics, service area statistics, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended, and uses of capital are those of the transit agency buying the service. All other items are aggregate data or computations using the aggregate data. However, there likely are differences in operating expenses (OE) and operating funds applied between the transit agency and its contractor(s) when the fiscal years are not the same.

Footnotes have been added to explain unusual circumstances, or when some data clarification is needed.

Appendix A provides an aggregate profile for the top 50 transit agencies included in the 2007 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

Transit Profiles: The Top 50 Agencies — NTD 2007 Report Year

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles – All Reporting Agencies.

All are published annually and are available for viewing or download at <http://www.ntdprogram.gov>.

Transit Profiles: The Top 50 Agencies for Report Year 2007

0001	King County Department of Transportation - Metro Transit Division
0008	Tri-County Metropolitan Transportation District of Oregon
1003	Massachusetts Bay Transportation Authority
2004	Niagara Frontier Transportation Authority
2007	Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus
2008	MTA New York City Transit (NYCT)
2076	Westchester County Bee-Line System
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2080	New Jersey Transit Corporation
2098	Port Authority Trans-Hudson Corporation
2100	MTA Long Island Rail Road
2188	MTA Bus Company
3019	Southeastern Pennsylvania Transportation Authority
3022	Port Authority of Allegheny County
3030	Washington Metropolitan Area Transit Authority
3034	Maryland Transit Administration
3051	Ride-On Montgomery County Transit
4022	Metropolitan Atlanta Rapid Transit Authority
4029	Broward County Office of Transportation
4034	Miami-Dade Transit
4035	Central Florida Regional Transportation Authority
4105	Department of Transportation and Public Works
5008	Milwaukee County Transit System
5012	Southwest Ohio Regional Transit Authority
5015	The Greater Cleveland Regional Transit Authority
5027	Metro Transit
5066	Chicago Transit Authority
5113	Pace - Suburban Bus Division
5118	Northeast Illinois Regional Commuter Railroad Corporation
5119	City of Detroit Department of Transportation
6008	Metropolitan Transit Authority of Harris County, Texas
6011	VIA Metropolitan Transit
6048	Capital Metropolitan Transportation Authority
6056	Dallas Area Rapid Transit
7006	Bi-State Development Agency

Transit Profiles: The Top 50 Agencies — NTD 2007 Report Year

8001	Utah Transit Authority
8006	Denver Regional Transportation District
9002	City and County of Honolulu Department of Transportation Services
9003	San Francisco Bay Area Rapid Transit District
9013	Santa Clara Valley Transportation Authority
9014	Alameda-Contra Costa Transit District
9015	San Francisco Municipal Railway
9019	Sacramento Regional Transit District
9023	Long Beach Transit
9026	San Diego Metropolitan Transit System
9032	City of Phoenix Public Transit Department dba Valley Metro
9036	Orange County Transportation Authority
9045	Regional Transportation Commission of Southern Nevada
9147	City of Los Angeles Department of Transportation
9154	Los Angeles County Metropolitan Transportation Authority

2007 Aggregate Profile - Top 50

General Information (Millions)

Service Consumption

Annual Passenger Miles	43,100.0
Annual Unlinked Trips	8,429.4
Average Weekday Unlinked Trips	27.6
Average Saturday Unlinked Trips	15.5
Average Sunday Unlinked Trips	10.6

Service Supplied

Annual Vehicle Revenue Miles	2,458.6
Annual Vehicle Revenue Hours	166.3
Vehicles Operated in Maximum Service	59,114
Vehicles Available for Maximum Service	72,296

Financial Information (Millions)

Fare Revenues Earned

Sources of Operating Funds Expended	\$9,029.1
Fare Revenues (34 %)	\$9,006.0
Local Funds (30%)	7,919.0
State Funds (24%)	6,462.0
Federal Assistance (6%) (***)	1,577.0
Other Funds (6%)	1,567.4

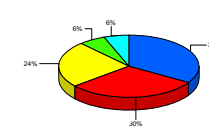
Total Operating Funds Expended

Sources of Capital Funds Expended	\$26,531.4
Local Funds (50%)	\$5,667.4
State Funds (10%)	1,129.7
Federal Assistance (39%) (***)	4,403.0
Other Funds (1%)	93.0
Total Capital Funds Expended	\$11,293.2

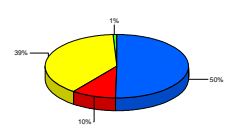
Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$17,687.7
Materials and Supplies	2,668.7
Purchased Transportation	1,832.5
Other Operating Expenses	2,096.9
Total Operating Expenses	\$24,285.9
Reconciling Cash Expenditures	\$2,145.0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27,717	3,443	\$977.6	\$342.2	\$520.0	\$126.6	\$1,966.4
Heavy Rail	8,871	0	\$769.6	\$1,891.3	\$1,762.3	\$235.5	\$4,658.6
Commuter Rail	4,682	361	\$352.1	\$944.0	\$688.6	\$117.4	\$2,102.1
Demand Response	896	7,853	\$61.4	\$3.9	\$4.9	\$1.6	\$71.8
Light Rail	1,263	58	\$248.6	\$1,912.6	\$237.3	\$23.8	\$2,422.3
Ferryboat	4	19	\$0.7	\$0.0	\$26.8	\$0.0	\$27.6
Trolleybus	374	0	\$10.0	\$19.6	\$0.5	\$0.5	\$30.6
Cable Car	28	0	\$1.4	\$1.4	\$0.0	\$0.0	\$2.8
Vanpool	2,317	1,204	\$10.3	\$0.0	\$0.1	\$0.4	\$10.8
Automated Guideway	20	0	\$0.0	\$0.0	\$0.2	\$0.0	\$0.2
Inclined Plane	2	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	46,174	12,940	\$2,431.8	\$5,115.0	\$3,240.7	\$505.7	\$11,293.2

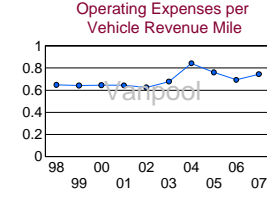
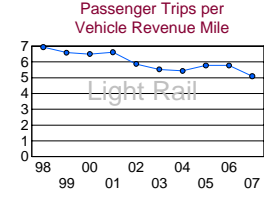
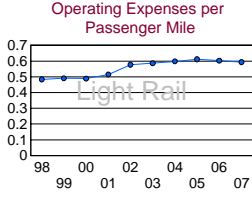
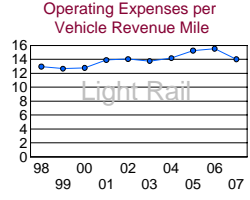
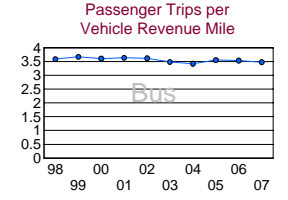
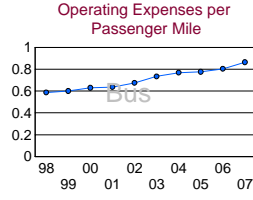
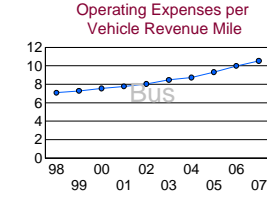
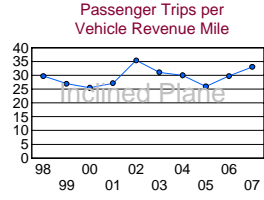
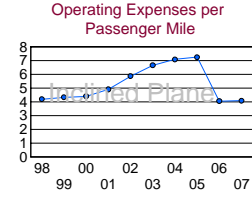
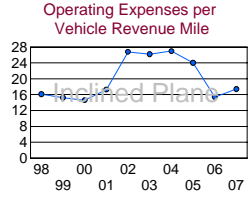
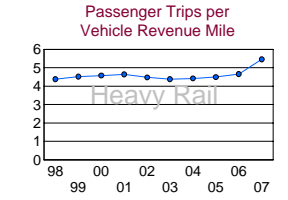
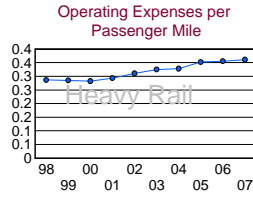
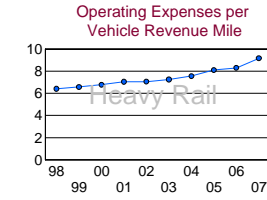
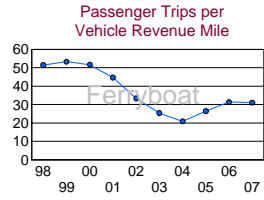
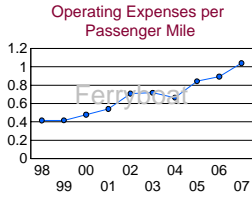
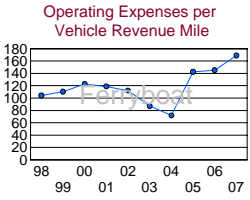
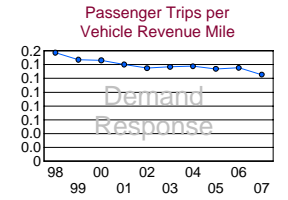
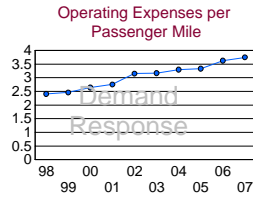
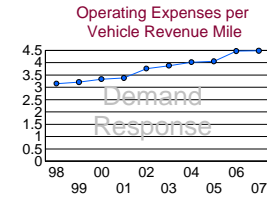
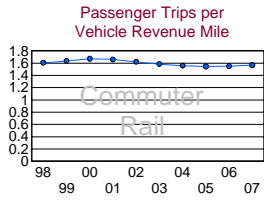
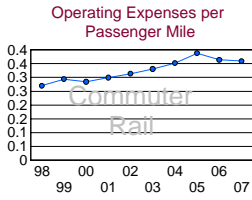
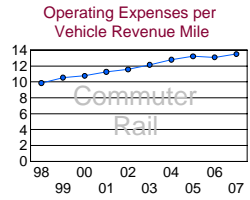
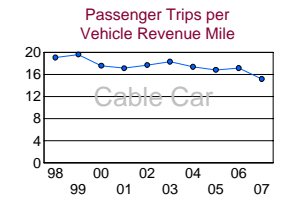
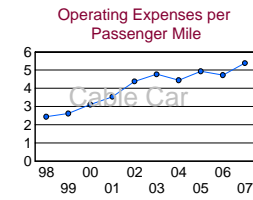
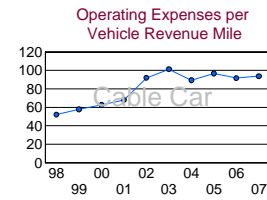
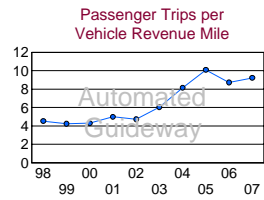
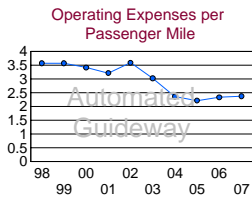
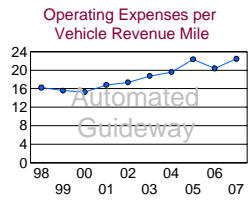
Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlink Passenger Trips per Vehicle Revenue Hour
Bus	\$10.5	\$122.7	\$0.9	\$3.0	3.5	40
Heavy Rail	\$9.2	\$183.7	\$0.4	\$1.7	5.5	109
Commuter Rail	\$13.5	\$420.1	\$0.4	\$8.6	1.6	48
Demand Response	\$4.5	\$61.8	\$3.7	\$35.8	0.1	1
Light Rail	\$14.0	\$215.3	\$0.6	\$2.8	5.1	78
Ferryboat	\$168.9	\$1,884.3	\$1.0	\$5.4	31.0	346
Trolleybus	\$19.2	\$132.8	\$1.3	\$2.0	9.5	65
Cable Car	\$93.8	\$308.5	\$5.4	\$6.2	15.2	49
Vanpool	\$0.7	\$26.6	\$0.1	\$3.8	0.2	7
Automated Guideway	\$22.5	\$229.1	\$2.4	\$2.4	9.2	94
Inclined Plane	\$17.4	\$50.2	\$4.1	\$0.5	33.1	95

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Perce Spar
Bus	\$12,037.3	\$3,342.0	\$1,966.4	13,926.3	1,142.1	3,970.3	98.1	2,321.6	38,132	7.2	31,160	1.7	22
Heavy Rail	\$5,762.8	\$3,311.3	\$4,658.6	15,970.1	628.9	3,435.5	31.4	1,542.7	10,980	21.6	8,871	1.6	24
Commuter Rail	\$3,724.6	\$1,877.0	\$2,102.1	10,366.9	276.0	432.2	8.9	5,664.3	5,747	17.7	5,043	1.7	14
Demand Response	\$1,205.1	\$76.6	\$71.8	321.8	268.5	33.7	19.5	N/A	10,969	3.1	8,749	N/A	25
Light Rail	\$1,142.0	\$306.4	\$2,422.3	1,926.6	81.5	415.1	5.3	1,275.3	1,731	14.7	1,321	1.6	31
Ferryboat	\$121.9	\$16.6	\$27.6	117.1	0.7	22.4	0.1	72.4	27	13.7	23	2.9	17
Trolleybus	\$189.6	\$57.5	\$30.6	146.5	9.9	93.6	1.4	300.3	516	8.4	374	1.4	38
Cable Car	\$44.0	\$22.3	\$2.8	8.2	0.5	7.1	0.1	8.8	40	97.8	28	1.5	43
Vanpool	\$36.9	\$18.3	\$10.8	307.6	49.6	9.8	1.4	N/A	4,122	2.5	3,521	N/A	17
Automated Guideway	\$21.0	\$0.0	\$0.2	8.8	0.9	8.6	0.1	8.5	28	16.4	20	1.0	40
Inclined Plane	\$0.6	\$1.1	\$0.0	0.1	0.0	1.1	0.0	0.5	4.0	133.5	4	1.0	0
Total	\$24,285.9	\$9,029.1	\$11,293.2	43,100.0	2,458.6	8,429.4	166.3	11,194.4	72,296		59,114		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).
(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.



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Appendix B: Profile Data Elements Cross-referenced to the 2007 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Public Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Private Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Private Reporter”</p> <p>If B-10 Item 3, Organization Type is (6) AND</p>	New for 2007

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				B-10 Item 1 "Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements" is TRUE then "Other" If B10 Item 1 is FALSE, "Voluntary Other"	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General Information - Service	Average Sunday Unlinked	Service Module - Service form (S-10) -	S-10-	Sum across all modes and types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Consumption	Passenger Trips	Rail and Non-Rail.	Rail - Line 18(c) Non-Rail - Line 18(c)	
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 60(d) Line 61(d)+ Line 62(d)+ Line 63(d)+ Line 64(d)+ Line 67(d)+ Line 68(d)+ Line 71(d)+ Line 72(d)+ Line 73(d)+ Line 76(d)+ Line 77(d)+ Line 78(d)+ Line 81(d)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 82(d)+ Line 84(d)+ Line 85(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 26(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	
35	Financial Information - Sources of Capital Funds	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-	F-10 - Line 45(e)+ Line 46(e)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Expended		10)	Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 66(e)+ Line 70(e)+ Line 73(e)+ Line 75(e)+ Line 78(e)+ Line 80(e)+ Line 84(e)+ Line 85(e)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO: Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
					only.
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
57	Modal	Annual	Service Module - Service form (S-10) -	S-10-	Sum across all types of

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Characteristics	Passenger Miles	Rail and Non-Rail	Rail - Line 19(d) Non-Rail - Line 19(d)	service.
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service.
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service. Does not apply for VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f)	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service. Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service.
73	Performance Measures – Service	Unlinked Passenger Trip per Vehicle	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Effectiveness	Revenue Hour		- Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs.

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Appendix C: Aggregate Profile Data Elements Cross-referenced to the 2007 NTD Report Location / Calculation

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	Web address	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Contacts form (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
10	General Information -	Name	Basic Information Module - Identification	B10 - Item 5 Primary UZA name.	

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Urbanized Area (UZA) Statistics – (Primary UZA)		form (B-10)		
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
16A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Public Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND</p>	New for 2007

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Private Reporter” If B10 Item 1 is FALSE, “Voluntary Private Reporter” If B-10 Item 3, Organization Type is (6) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Other” If B10 Item 1 is FALSE, “Voluntary Other”	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
21	General Information - Service	Average Sunday Unlinked	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Consumption	Passenger Trips		Non-Rail - Line 18(c)	separate reports.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f)))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service. Use buyer's data only.
28	Financial Information - Sources of Operating Funds Expended	Passenger Fares	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	Use buyer's data only.
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	Use buyer's data only.
31	Financial Information - Sources of Operating Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 60(d) Line 61(d)+ Line 62(d)+ Line 63(d)+ Line 64(d)+ Line 67(d)+ Line 68(d)+ Line 71(d)+ Line 72(d)+ Line 73(d)+ Line 76(d)+ Line 77(d)+ Line 78(d)+ Line 81(d)+ Line 82(d)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 84(d)+ Line 85(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Directly Generated Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 26(d)	Use buyer's data only.
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields.
34	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	Use buyer's data only.
35	Financial Information - Sources of Capital Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 66(e)+ Line 70(e)+ Line 73(e)+ Line 75(e)+ Line 78(e)+ Line 80(e)+ Line 84(e)+ Line 85(e)	Use buyer's data only.
36	Financial Information -	Other Funds	Financial Module - Sources of Funds -	F-10 -	Other capital funds include fare revenues; For

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Sources of Capital Funds Expended		Funds Expended and Funds Earned form (F-10)	Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	operating funding, fare revenues are a separate category. Use buyer's data only.
37	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields.
38	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions. Use buyer's data only.
39	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions. Use buyer's data only.
40	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions. Use buyer's data only.
41	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions. Use buyer's data only.
42	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+	Calculated from other profile fields.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				PT+ Other	
43	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-30)	F-40- Line 24(a)	Use buyer's data only.
44	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
45	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	Include fare collection equipment. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
46	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
47	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	Use buyer's data only.
48	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	Use buyer's data only.
49	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10) Information	DO: Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
50	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
51	Pie Chart - Sources of Capital	Sources of Capital Funds Expended -	Financial Module - Sources of Funds - Funds Expended and	Item 42/42+43+44+45	Pie Chart - Does not show if total funds = 0 or there is only one source type

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Funds Expended	Same categories as for Financial - Capital Funding	Funds Earned form (F-10)	Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	(100%).
52	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e)	Sum across all types of service. Use buyer's data only.
53	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode	Sum across all types of service. Use buyer's data only.
54	Modal Characteristics	Capital Funding	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
55	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
56	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
57	Modal Characteristics	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
58	Modal Characteristics	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
59	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
60	Modal Characteristics	Fixed Guideway Directional Route Miles	Service Module - Fixed Guideway Segment Worksheet (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports. Does not apply for

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	VP, DR, PB, JT
61	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
62	Modal Characteristics	Average Fleet Age	Asset Module - Stations and Maintenance Facilities form (A-30)	A-30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service, including agencies (sellers) filing separate reports. If ALL vehicles are non-dedicated, should indicate 'N/A'.
63	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10) Information	S-10 - Line 1(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
64	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service, including agencies (sellers) filing separate reports.
65	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports. Data in percent.
66	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 – TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. TEXP = line 15, col (e)
67	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 15(d) Non-Rail: F-30 - TEXP/S-10 -	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 15(d)	above for item operating expenses)
68	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: TEXP/S-10 - Line 19(d) Non-Rail: F-30 - TEXP/S-10 - Line 19(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 18(d) Non-Rail: F-30 - TEXP/S-10 - Line 18(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
71	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
72	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
73	Line Graph - Performance	Operating Expense per Passenger Mile	Financial Module - Operating Expenses	Rail: F-30 - TEXP/S-10 -	Line Graph. If number of modes < 2,

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Measures	(Last 10 years)	form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Line 19(d) Non-Rail: F-30 - TEXP/S-10 - Line 19(d)	show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
74	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S- 10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S- 10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. Sum across all types of service, including agencies (sellers) filing separate reports.

