

New Jersey Transit Corporation (NJ TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1

Other UZAs Served 0, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,379,980,859
Annual Unlinked Trips	268,289,345
Average Weekday Unlinked Trips	940,877
Average Saturday Unlinked Trips	392,643
Average Sunday Unlinked Trips	216,375

Service Supplied

Annual Vehicle Revenue Miles	155,378,546
Annual Vehicle Revenue Hours	8,400,803
Vehicles Operated in Maximum Service	3,574
Vehicles Available for Maximum Service	4,180
Base Period Requirement	1,039

Financial Information

Fare Revenues Earned \$679,299,440

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$679,299,440
Local Funds	(1%)	14,721,367
State Funds	(35%)	598,848,801
Federal Assistance	(15%)	255,645,385
Other Funds	(9%)	159,773,943
Total Operating Funds Expended		\$1,708,288,936

Sources of Capital Funds Expended

Local funds	(10%)	\$57,448,508
State Funds	(54%)	314,051,114
Federal Assistance	(37%)	214,065,082
Other Funds	(0%)	0
Total Capital Funds Expended		\$585,564,704

Summary of Operating Expenses

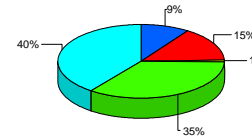
Salary, Wages and Benefits	\$959,316,831
Materials and Supplies	220,339,772
Purchased Transportation	155,309,304
Other Operating Expenses	270,223,624
Total Operating Expenses	\$1,605,189,531

Reconciling Cash Expenditures \$103,099,405

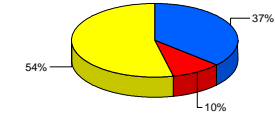
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,785	327	\$88,055,265	\$67,080	\$16,208,592	\$11,735,000	\$116,065,937
Commuter Rail	881	0	\$28,822,075	\$128,956,188	\$213,906,516	\$7,534,982	\$379,219,761
Demand Response	0	343	\$0	\$0	\$227,733	\$1,192,854	\$1,420,587
Light Rail	17	58	\$1,982,920	\$51,827,924	\$34,149,205	\$410,043	\$88,370,092
Vanpool	0	163	\$0	\$0	\$78,283	\$410,044	\$488,327
Total	2,683	891	\$118,860,260	\$180,851,192	\$264,570,329	\$21,282,923	\$585,564,704

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$710,913,910	\$285,564,437	\$116,065,937	982,746,668	79,036,839	167,075,915	5,487,770	36.5	2,477	8.4	2,112	2.27	17
Commuter Rail	\$724,436,705	\$373,396,426	\$379,219,761	2,280,894,658	59,124,036	80,297,388	2,000,680	996.8	1,078	18.1	881	1.64	22
Light Rail	\$107,700,040	\$17,530,023	\$88,370,092	85,814,231	4,150,500	19,147,422	281,442	114.3	93	5.2	75	2.14	24
Demand Response	\$55,006,217	\$1,248,671	\$1,420,587	6,655,692	9,512,082	1,086,348	542,371	N/A	369	4.3	343	N/A	8
Vanpool	\$7,132,659	\$1,559,883	\$488,327	23,869,610	3,555,089	682,272	88,540	N/A	163	2.2	163	N/A	0

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	8.99	0.72	2.11
Commuter Rail	12.25	0.32	1.36
Light Rail	25.95	1.26	4.61
Demand Response	5.78	8.26	0.11
Vanpool	2.01	0.30	0.19

