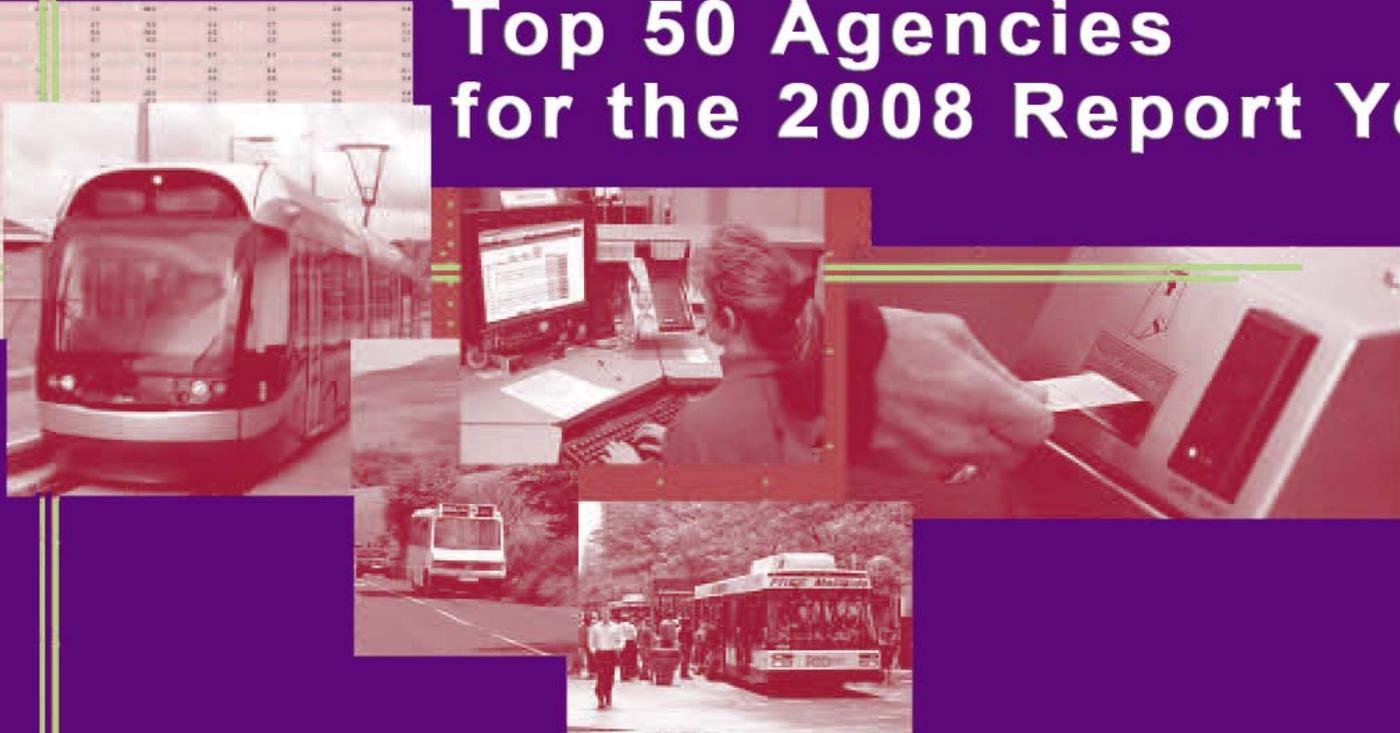


Transit Profile:

Top 50 Agencies for the 2008 Report Year



NTD



National Transit Database
Federal Transit Administration

**Transit Profiles: The Top 50 Agencies
National Transit Database
2008 Report Year**

**Peter M. Rogoff
Administrator**

**Federal Transit Administration
US Department of Transportation**

November 2009

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Introduction

This volume of the National Transit Database (NTD) Annual Report consists of transit profiles for each of top 50 transit agencies filing an NTD annual report for the 2008 report year. These agencies were selected based on unlinked passenger trips. Each profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2008 report year, 692 transit agencies submitted data. Of that, 101 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 15 received a waiver from detailed reporting. Thus, 576 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

There were several data changes effective with the 2008 report year:

Primary Federal funding programs of the Federal Transit Administration are separate line items. Previously, only the §5309 Capital Program and the §5307 Urbanized Area Formula Program were captured; other FTA programs were reported under Other FTA funds.

Revenues accrued through a purchased transportation agreement are separated into sellers with purchased transportation agreements with an NTD reporter and sellers with purchased transportation agreements with a non-NTD reporter. Previously, sellers of service to non-NTD reporters detailed funding by the source of the buyer's funds, e.g., general revenues of a local governmental entity. The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.
- Starting in 2006, a separate file documenting all data items deemed questionable during validation is provided on the NTD website. However, data items waived, deleted or not reported were indicated next to the data item.

For transit agencies that have purchased transportation (PT) contracts where the contractor is a private entity filing a separate NTD report, the data for the buyer and seller(s) are aggregated for service supplied and consumed. Thus, the aggregate profile shows the overall purchased service under contract.

When an aggregate profile is provided, the profile's header lists the agencies under contract included in the profile.

The urbanized area (UZA) statistics, service area statistics, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended, and uses of capital are those of the transit agency buying the service. All other items are aggregate data or computations using the aggregate data. However, there likely are differences in operating expenses (OE) and operating funds applied between the transit agency and its contractor(s) when the fiscal years are not the same.

Footnotes have been added to explain unusual circumstances, or when some data clarification is needed.

Appendix A provides an aggregate profile for the top 50 transit agencies included in the 2008 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

Transit Profiles: The Top 50 Agencies — NTD 2008 Report Year

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles – All Reporting Agencies.

All are published annually and are available for viewing or download at <http://www.ntdprogram.gov>.

Transit Profiles: The Top 50 Agencies for Report Year 2008

0001	King County Department of Transportation - Metro Transit Division
0008	Tri-County Metropolitan Transportation District of Oregon
0040	Central Puget Sound Regional Transit Authority
1003	Massachusetts Bay Transportation Authority
2004	Niagara Frontier Transportation Authority
2007	Metropolitan Suburban Bus Authority
2008	MTA New York City Transit (NYCT)
2076	Westchester County Bee-Line System
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2080	New Jersey Transit Corporation
2082	New York City Department of Transportation
2098	Port Authority Trans-Hudson Corporation
2100	MTA Long Island Rail Road
2188	MTA Bus Company
3019	Southeastern Pennsylvania Transportation Authority
3022	Port Authority of Allegheny County
3030	Washington Metropolitan Area Transit Authority
3034	Maryland Transit Administration
4008	Charlotte Area Transit System
4022	Metropolitan Atlanta Rapid Transit Authority
4029	Broward County Office of Transportation
4034	Miami-Dade Transit
5008	Milwaukee County Transit System
5015	The Greater Cleveland Regional Transit Authority
5027	Metro Transit
5031	Suburban Mobility Authority for Regional Transportation
5066	Chicago Transit Authority
5113	Pace - Suburban Bus Division
5118	Northeast Illinois Regional Commuter Railroad Corporation
5119	City of Detroit Department of Transportation
6008	Metropolitan Transit Authority of Harris County, Texas
6011	VIA Metropolitan Transit
6048	Capital Metropolitan Transportation Authority
6056	Dallas Area Rapid Transit
7006	Bi-State Development Agency

Transit Profiles: The Top 50 Agencies — NTD 2008 Report Year

8001	Utah Transit Authority
8006	Denver Regional Transportation District
9002	City and County of Honolulu Department of Transportation Services
9003	San Francisco Bay Area Rapid Transit District
9009	San Mateo County Transit District
9013	Santa Clara Valley Transportation Authority
9014	Alameda-Contra Costa Transit District
9015	San Francisco Municipal Railway
9019	Sacramento Regional Transit District
9026	San Diego Metropolitan Transit System
9032	City of Phoenix Public Transit Department dba Valley Metro
9036	Orange County Transportation Authority
9045	Regional Transportation Commission of Southern Nevada
9151	South California Regional Rail Authority
9154	Los Angeles County Metropolitan Transportation Authority

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmond
(206) 684-1619

Seattle, WA 98104-3856

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,884,200

Service Consumption

Annual Passenger Miles	618,659,288
Annual Unlinked Trips	122,976,146
Average Weekday Unlinked Trips	412,991
Average Saturday Unlinked Trips	202,480
Average Sunday Unlinked Trips	139,606

Service Supplied

Annual Vehicle Revenue Miles	56,820,404
Annual Vehicle Revenue Hours	4,127,709
Vehicles Operated in Maximum Service	2,597
Vehicles Available for Maximum Service	3,147
Base Period Requirement	729

Financial Information

Fare Revenues Earned \$121,823,960

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$107,970,846
Local Funds	(56%)	309,438,703
State Funds	(1%)	3,295,960
Federal Assistance	(12%)	68,398,928
Other Funds	(11%)	61,122,725
Total Operating Funds Expended		\$550,227,162

Sources of Capital Funds Expended

Local funds	(63%)	\$63,968,633
State Funds	(4%)	4,519,926
Federal Assistance	(22%)	22,690,152
Other Funds	(10%)	10,230,196
Total Capital Funds Expended		\$101,408,907

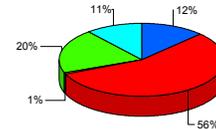
Summary of Operating Expenses

Salary, Wages and Benefits	\$323,879,230
Materials and Supplies	69,480,409
Purchased Transportation	88,219,069
Other Operating Expenses	60,492,687
Total Operating Expenses	\$542,071,395
Purchased Transportation Reported Separately	\$42,442,256
Reconciling Cash Expenditures	\$8,155,766

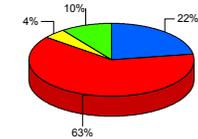
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	959	25	\$19,037,307	\$8,729,972	\$43,134,435	\$19,589,591	\$90,491,305
Demand Response	0	373	\$4,870,902	\$42,396	\$0	\$18,579	\$4,931,877
Light Rail	2	0	\$0	\$0	\$8,082	\$16,955	\$25,037
Trolleybus	124	0	\$0	\$1,357,246	\$9,342	\$0	\$1,366,588
Vanpool	1,114	0	\$4,594,100	\$0	\$0	\$0	\$4,594,100
Total	2,199	398	\$28,502,309	\$10,129,614	\$43,151,859	\$19,625,125	\$101,408,907

Sources of Operating Funds Expended



Sources of Capital Funds Expended

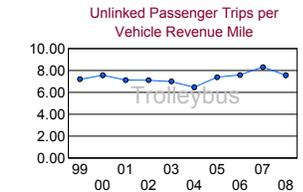
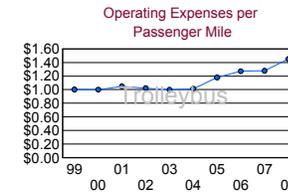
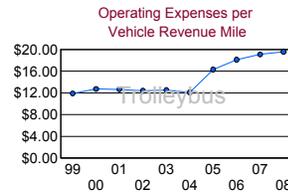
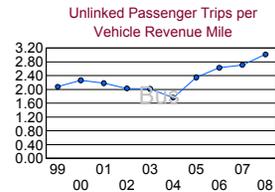
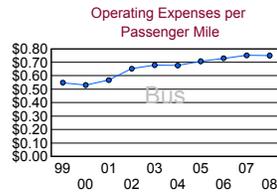
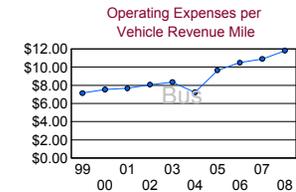


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$379,787,017	\$96,456,346	\$90,491,305	506,730,659	32,180,832	97,091,123	2,663,051	429.1	1,201	8.3	984	1.59	22%
Trolleybus	\$54,878,861	\$16,212,098	\$1,366,588	37,861,797	2,803,968	21,187,503	421,901	113.0	159	10.1	124	1.15	28%
Demand Response	\$52,752,281	\$831,048	\$4,931,877	11,830,975	10,067,742	1,145,480	686,189	N/A	376	6.1	373	N/A	1%
Vanpool	\$9,751,345	\$8,049,283	\$4,594,100	61,857,636	11,711,249	3,138,787	345,169	N/A	1,408	3.6	1,114	N/A	26%
Light Rail	\$2,459,635	\$275,185	\$25,037	378,221	56,613	413,253	11,399	2.7	3	1.0	2	1.00	50%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.80	\$142.61	\$0.75	\$3.91	3.02	36.46
Trolleybus	\$19.57	\$130.08	\$1.45	\$2.59	7.56	50.22
Demand Response	\$5.24	\$76.88	\$4.46	\$46.05	0.11	1.67
Vanpool	\$0.83	\$28.25	\$0.16	\$3.11	0.27	9.09
Light Rail	\$43.45	\$215.78	\$6.50	\$5.95	7.30	36.25



¹ Excludes data for purchased transportation reported separately

Tri-County Metropolitan Transportation District of Oregon (TriMet)

Portland, OR 97202-3940

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,466,540

Service Consumption

Annual Passenger Miles	426,684,010
Annual Unlinked Trips	104,168,660
Average Weekday Unlinked Trips	330,066
Average Saturday Unlinked Trips	214,704
Average Sunday Unlinked Trips	149,782

Service Supplied

Annual Vehicle Revenue Miles	37,240,611
Annual Vehicle Revenue Hours	2,851,829
Vehicles Operated in Maximum Service	889
Vehicles Available for Maximum Service	1,087
Base Period Requirement	377

Financial Information

Fare Revenues Earned \$82,511,222

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$82,511,223
Local Funds	(52%)	190,092,948
State Funds	(0%)	1,173,906
Federal Assistance	(17%)	60,112,581
Other Funds	(8%)	28,219,888
Total Operating Funds Expended		\$362,110,546

Sources of Capital Funds Expended

Local funds	(64%)	\$203,341,882
State Funds	(0%)	0
Federal Assistance	(36%)	114,182,431
Other Funds	(0%)	0
Total Capital Funds Expended		\$317,524,313

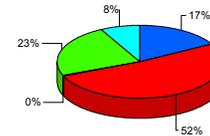
Summary of Operating Expenses

Salary, Wages and Benefits	\$234,480,925
Materials and Supplies	40,674,456
Purchased Transportation	20,897,545
Other Operating Expenses	41,999,241
Total Operating Expenses	\$338,052,167
Reconciling Cash Expenditures	\$24,058,379

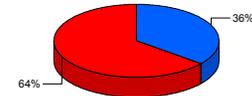
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$2,177	\$2,637,712	\$1,344,435	\$26,323	\$4,010,647
Commuter Rail	0	0	\$13,514,220	\$54,736,588	\$13,612,473	\$138,687	\$82,001,968
Demand Response	0	272	\$3,803,267	\$0	\$0	\$0	\$3,803,267
Light Rail	85	0	\$29,382,468	\$172,053,875	\$23,945,781	\$2,326,306	\$227,708,430
Total	617	272	\$46,702,132	\$229,428,175	\$38,902,689	\$2,491,316	\$317,524,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended

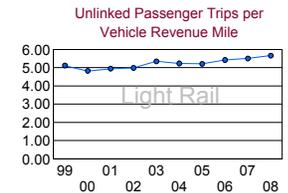
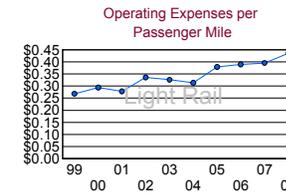
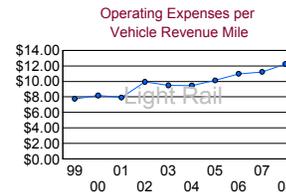
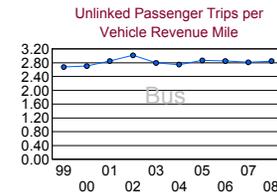
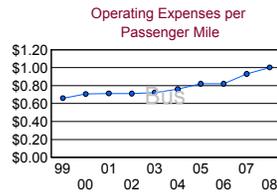
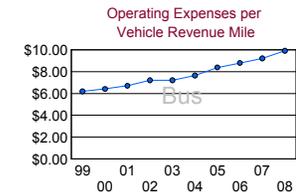


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$223,177,624	\$47,467,995	\$4,010,647	222,676,178	22,518,199	64,114,973	1,843,670	0.6	643	11.3	532	1.72	21%
Light Rail	\$84,120,139	\$31,495,353	\$227,708,430	193,574,421	6,875,263	38,931,646	454,612	95.9	119	12.8	85	1.23	40%
Demand Response	\$30,754,404	\$3,547,874	\$3,803,267	10,433,411	7,847,149	1,122,041	553,547	N/A	325	5.5	272	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.91	\$121.05	\$1.00	\$3.48	2.85	34.78
Light Rail	\$12.24	\$185.04	\$0.43	\$2.16	5.66	85.64
Demand Response	\$3.92	\$55.56	\$2.95	\$27.41	0.14	2.03



¹ Excludes data for purchased transportation reported separately

Seattle, WA 98104-2826

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,086
Population	2,715,000

Service Consumption

Annual Passenger Miles	259,749,032
Annual Unlinked Trips	16,623,185
Average Weekday Unlinked Trips	57,942
Average Saturday Unlinked Trips	20,905
Average Sunday Unlinked Trips	17,547

Service Supplied

Annual Vehicle Revenue Miles	11,423,899
Annual Vehicle Revenue Hours	541,423
Vehicles Operated in Maximum Service	243
Vehicles Available for Maximum Service	333
Base Period Requirement	117

Financial Information

Fare Revenues Earned \$11,837,905

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$26,610,715
Local Funds	(66%)	104,722,535
State Funds	(0%)	47,604
Federal Assistance	(0%)	486,761
Other Funds	(17%)	27,470,874
Total Operating Funds Expended		\$159,338,489

Sources of Capital Funds Expended

Local funds	(69%)	\$386,582,075
State Funds	(2%)	10,643,052
Federal Assistance	(29%)	161,736,317
Other Funds	(0%)	64,707
Total Capital Funds Expended		\$559,026,151

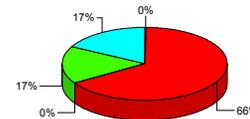
Summary of Operating Expenses

Salary, Wages and Benefits	\$45,695,895
Materials and Supplies	16,400,634
Purchased Transportation	19,461,636
Other Operating Expenses	33,732,369
Total Operating Expenses	\$115,290,534
Reconciling Cash Expenditures	\$44,047,955

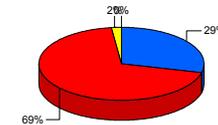
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	36	\$13,874,262	\$24,127,189	\$16,184,862	\$836,971	\$55,023,284
Commuter Rail	0	38	\$1,519,719	\$40,492,091	\$23,116,896	\$177,441	\$65,306,147
Light Rail	2	0	\$37,575,825	\$377,750,753	\$20,974,964	\$2,395,178	\$438,696,720
Total	169	74	\$52,969,806	\$442,370,033	\$60,276,722	\$3,409,590	\$559,026,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended

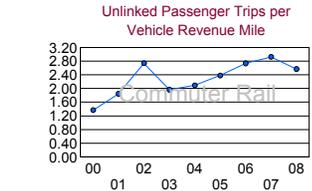
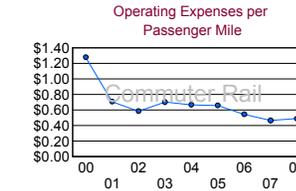
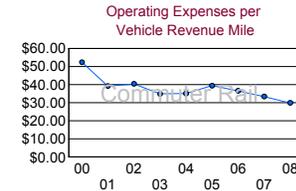
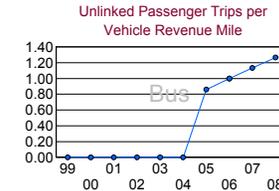
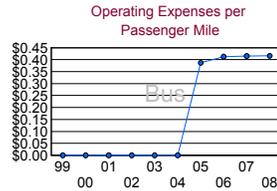
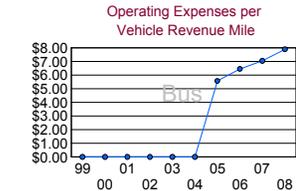


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,159,082	\$3,641,733	\$55,023,284	195,189,408	10,290,367	13,028,486	504,709	267.4	284	6.4	203	1.75	40%
Commuter Rail	\$31,084,795	\$8,196,172	\$65,306,147	63,640,253	1,039,433	2,668,623	27,006	146.9	46	7.2	38	0	21%
Light Rail	\$3,046,657	\$0	\$0	919,371	94,099	926,076	9,708	3.6	3	6.0	2	1.00	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.89	\$160.80	\$0.42	\$6.23	1.27	25.81
Commuter Rail	\$29.91	\$1,151.03	\$0.49	\$11.65	2.57	98.82
Light Rail	\$32.38	\$313.83	\$3.31	\$3.29	9.84	95.39



¹ Excludes data for purchased transportation reported separately

Boston, MA 02116-3974

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,843,572,736
Annual Unlinked Trips	370,718,600
Average Weekday Unlinked Trips	1,293,230
Average Saturday Unlinked Trips	472,705
Average Sunday Unlinked Trips	308,999

Service Supplied

Annual Vehicle Revenue Miles	92,188,731
Annual Vehicle Revenue Hours	6,192,370
Vehicles Operated in Maximum Service	2,242
Vehicles Available for Maximum Service	2,777
Base Period Requirement	1,013

Financial Information

Fare Revenues Earned \$449,670,261

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$449,670,261
Local Funds	(10%)	124,779,398
State Funds	(51%)	659,689,044
Federal Assistance	(1%)	8,000,000
Other Funds	(5%)	59,793,670
Total Operating Funds Expended		\$1,301,932,373

Sources of Capital Funds Expended

Local funds	(34%)	\$136,576,482
State Funds	(2%)	9,500,765
Federal Assistance	(63%)	252,605,001
Other Funds	(1%)	4,248,299
Total Capital Funds Expended		\$402,930,547

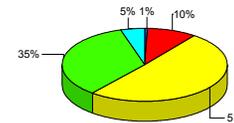
Summary of Operating Expenses

Salary, Wages and Benefits	\$553,352,169
Materials and Supplies	96,037,457
Purchased Transportation	284,687,867
Other Operating Expenses	111,136,119
Total Operating Expenses	\$1,045,213,612
Reconciling Cash Expenditures	\$256,718,761

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	780	52	\$32,559,753	\$1,712,842	\$9,151,148	\$54,410	\$43,478,153
Heavy Rail	320	0	\$20,880,232	\$75,735,887	\$77,896,271	\$596,922	\$175,109,312
Commuter Rail	0	419	\$18,848,351	\$46,834,392	\$17,757,949	\$0	\$83,440,692
Demand Response	0	486	\$35,045	\$3,225	\$0	\$0	\$38,270
Ferryboat	0	9	\$209,691	\$0	\$320,791	\$0	\$530,482
Light Rail	152	0	\$19,000,778	\$43,109,317	\$28,190,684	\$298,461	\$90,599,240
Trolleybus	24	0	\$930,625	\$8,803,773	\$0	\$0	\$9,734,398
Total	1,276	966	\$92,464,475	\$176,199,436	\$133,316,843	\$949,793	\$402,930,547

Sources of Operating Funds Expended



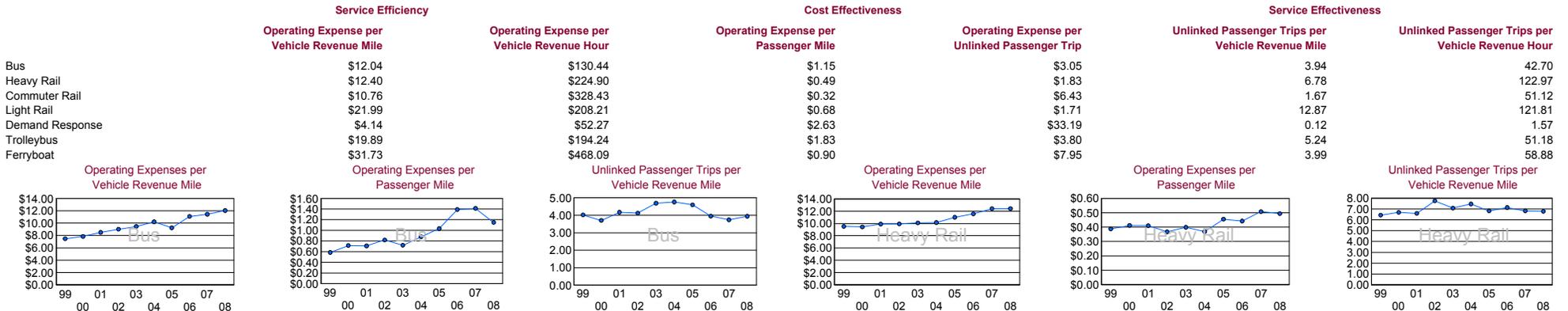
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$312,670,618	\$73,171,846	\$43,478,153	272,550,854	25,961,116	102,366,596	2,397,105	18.1	1,028	5.9	832	1.42	24%
Heavy Rail	\$271,816,692	\$156,554,160	\$175,109,312	550,155,530	21,919,009	148,625,542	1,208,587	76.3	424	24.5	320	1.85	33%
Commuter Rail	\$251,917,625	\$135,900,591	\$83,440,692	792,889,367	23,421,385	39,207,383	767,031	737.5	497	18.8	419	2.16	19%
Light Rail	\$126,158,689	\$74,238,640	\$90,599,240	186,782,546	5,736,168	73,804,333	605,922	51.0	216	15.8	152	1.72	42%
Demand Response	\$58,550,916	\$1,669,088	\$38,270	22,251,807	14,129,926	1,764,113	1,120,253	N/A	572	3.0	486	N/A	18%
Trolleybus	\$13,940,957	\$2,175,551	\$9,734,398	7,602,865	701,006	3,672,921	71,771	21.0	28	8.2	24	1.64	17%
Ferryboat	\$10,158,115	\$5,960,385	\$530,482	11,339,767	320,121	1,277,712	21,701	38.4	12	15.9	9	0	33%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Niagara Frontier Transportation Authority (NFT Metro)

Executive Director: Mr. Lawrence Meckler
(716) 855-7230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	91,346,240
Annual Unlinked Trips	26,173,336
Average Weekday Unlinked Trips	90,073
Average Saturday Unlinked Trips	38,347
Average Sunday Unlinked Trips	21,100

Service Supplied

Annual Vehicle Revenue Miles	11,639,728
Annual Vehicle Revenue Hours	945,514
Vehicles Operated in Maximum Service	371
Vehicles Available for Maximum Service	421
Base Period Requirement	142

Financial Information

Fare Revenues Earned \$26,726,826

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$26,726,826
Local Funds	(30%)	35,693,715
State Funds	(36%)	42,655,156
Federal Assistance	(10%)	11,694,676
Other Funds	(2%)	1,876,737
Total Operating Funds Expended		\$118,647,110

Sources of Capital Funds Expended

Local funds	(39%)	\$8,803,438
State Funds	(9%)	2,064,977
Federal Assistance	(52%)	11,712,585
Other Funds	(0%)	0
Total Capital Funds Expended		\$22,581,000

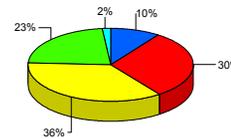
Summary of Operating Expenses

Salary, Wages and Benefits	\$78,217,502
Materials and Supplies	13,242,575
Purchased Transportation	0
Other Operating Expenses	26,315,447
Total Operating Expenses	\$117,775,524
Reconciling Cash Expenditures	\$871,586

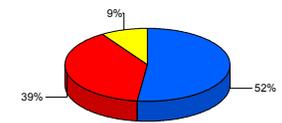
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	292	0	\$7,095,728	\$646,280	\$3,719,691	\$574,669	\$12,036,368
Demand Response	56	0	\$2,346,480	\$1,048	\$0	\$0	\$2,347,528
Light Rail	23	0	\$3,698,912	\$3,045,150	\$1,147,858	\$305,184	\$8,197,104
Total	371	0	\$13,141,120	\$3,692,478	\$4,867,549	\$879,853	\$22,581,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

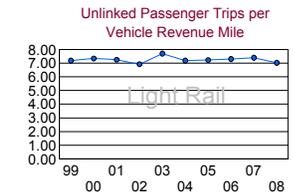
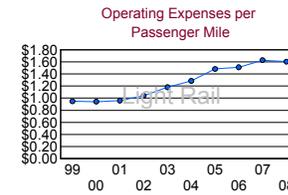
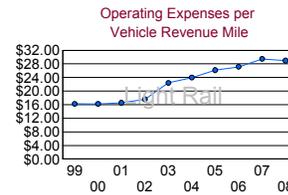
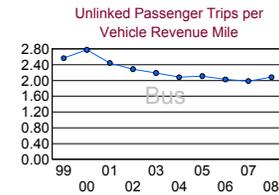
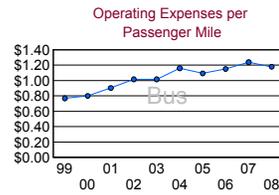
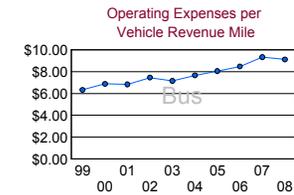


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$89,212,045	\$22,238,494	\$12,036,368	75,768,358	9,784,854	20,387,141	806,411	0.0	334	8.2	292	2.20	14%
Light Rail	\$23,440,156	\$4,243,983	\$8,197,104	14,623,406	808,709	5,680,505	75,357	12.4	27	23.9	23	1.92	17%
Demand Response	\$5,123,323	\$244,349	\$2,347,528	954,476	1,046,165	105,690	63,746	N/A	60	5.0	56	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.12	\$110.63	\$1.18	\$4.38	2.08	25.28
Light Rail	\$28.98	\$311.05	\$1.60	\$4.13	7.02	75.38
Demand Response	\$4.90	\$80.37	\$5.37	\$48.48	0.10	1.66



¹ Excludes data for purchased transportation reported separately

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

President: Mr. Joseph Smith
(516) 296-4122

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	287
Population	1,339,641

Service Consumption

Annual Passenger Miles	162,182,343
Annual Unlinked Trips	33,027,316
Average Weekday Unlinked Trips	109,878
Average Saturday Unlinked Trips	57,222
Average Sunday Unlinked Trips	34,062

Service Supplied

Annual Vehicle Revenue Miles	14,128,687
Annual Vehicle Revenue Hours	1,063,903
Vehicles Operated in Maximum Service	358
Vehicles Available for Maximum Service	414
Base Period Requirement	138

Financial Information

Fare Revenues Earned \$43,547,083

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$43,547,083
Local Funds	(17%)	24,957,599
State Funds	(48%)	71,410,745
Federal Assistance	(3%)	4,974,755
Other Funds	(3%)	5,013,097
Total Operating Funds Expended		\$149,903,279

Sources of Capital Funds Expended

Local funds	(13%)	\$2,226,873
State Funds	(13%)	2,226,873
Federal Assistance	(73%)	12,102,083
Other Funds	(0%)	0
Total Capital Funds Expended		\$16,555,829

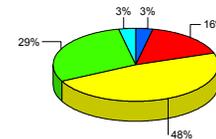
Summary of Operating Expenses

Salary, Wages and Benefits	\$101,384,604
Materials and Supplies	22,639,444
Purchased Transportation	0
Other Operating Expenses	15,248,525
Total Operating Expenses	\$139,272,573
Reconciling Cash Expenditures	\$10,630,709

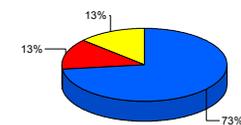
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	277	0	\$391,829	\$1,557,853	\$7,165,597	\$889,135	\$10,004,414
Demand Response	81	0	\$6,551,415	\$0	\$0	\$0	\$6,551,415
Total	358	0	\$6,943,244	\$1,557,853	\$7,165,597	\$889,135	\$16,555,829

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$126,482,562	\$42,356,768	\$10,004,414	158,444,523	10,600,670	32,649,109	827,527	0.0	325	8.3	277	2.00	17%
Demand Response	\$12,790,011	\$1,190,315	\$6,551,415	3,737,820	3,528,017	378,207	236,376	N/A	89	1.2	81	N/A	10%

Performance Measures

Service Efficiency

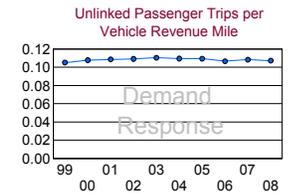
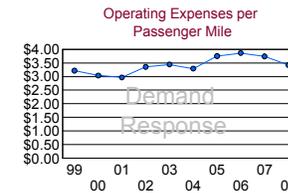
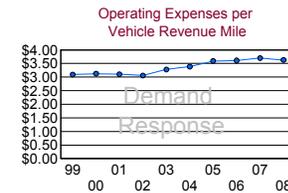
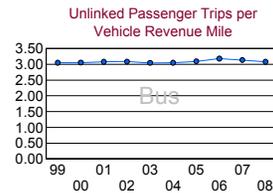
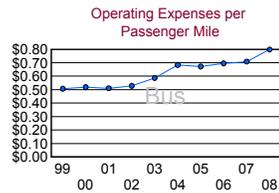
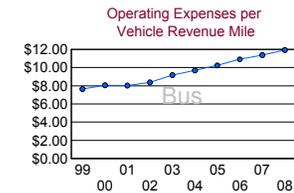
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$11.93	\$152.84
Demand Response	\$3.63	\$54.11

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$3.87
Demand Response	\$3.42	\$33.82

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.08	39.45
Demand Response	0.11	1.60



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	11,914,786,497
Annual Unlinked Trips	3,336,387,105
Average Weekday Unlinked Trips	10,789,038
Average Saturday Unlinked Trips	5,862,592
Average Sunday Unlinked Trips	4,715,681

Service Supplied

Annual Vehicle Revenue Miles	504,822,337
Annual Vehicle Revenue Hours	36,900,253
Vehicles Operated in Maximum Service	11,064
Vehicles Available for Maximum Service	12,847
Base Period Requirement	6,088

Financial Information

Fare Revenues Earned	\$2,988,779,509
Sources of Operating Funds Expended	
Fare Revenues (42%)	\$2,988,779,509
Local Funds (17%)	1,163,190,174
State Funds (38%)	2,648,503,975
Federal Assistance (0%)	0
Other Funds (3%)	233,435,877
Total Operating Funds Expended	\$7,033,909,535
Sources of Capital Funds Expended	
Local funds (54%)	\$1,767,859,331
State Funds (0%)	0
Federal Assistance (46%)	1,523,169,023
Other Funds (0%)	0
Total Capital Funds Expended	\$3,291,028,354

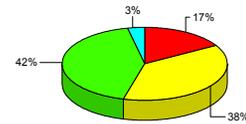
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,236,389,359
Materials and Supplies	551,761,687
Purchased Transportation	264,498,840
Other Operating Expenses	(145,841,068)
Total Operating Expenses	\$5,906,808,818
Reconciling Cash Expenditures	\$1,127,100,717

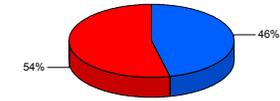
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,933	0	\$34,057,859	\$0	\$116,377,445	\$0	\$150,435,304
Heavy Rail	5,288	0	\$804,019,434	\$1,596,667,868	\$593,116,541	\$126,420,946	\$3,120,224,789
Demand Response	0	1,843	\$18,361,084	\$0	\$2,007,177	\$0	\$20,368,261
Total	9,221	1,843	\$856,438,377	\$1,596,667,868	\$711,501,163	\$126,420,946	\$3,291,028,354

Sources of Operating Funds Expended



Sources of Capital Funds Expended

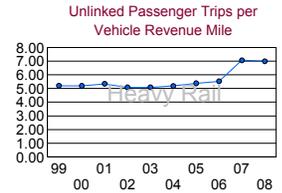
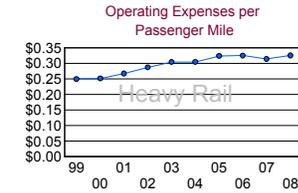
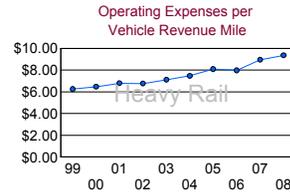
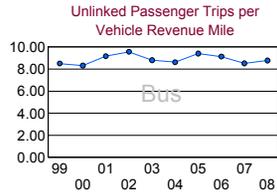
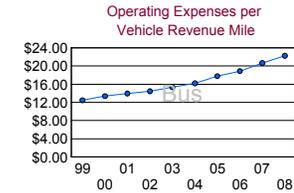


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,290,161,341	\$802,282,115	\$150,435,304	1,861,302,947	102,920,091	902,640,956	13,238,747	60.3	4,560	8.6	3,933	1.57	16%
Heavy Rail	\$3,250,031,137	\$2,176,131,206	\$3,120,224,789	9,998,114,723	347,416,429	2,428,308,510	19,032,474	493.8	6,410	20.4	5,288	1.45	21%
Demand Response	\$366,616,340	\$10,366,188	\$20,368,261	55,368,827	54,485,817	5,437,639	4,629,032	N/A	1,877	2.7	1,843	N/A	2%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$22.25	\$172.99	\$1.23	\$2.54	8.77	68.18
Heavy Rail	\$9.35	\$170.76	\$0.33	\$1.34	6.99	127.59
Demand Response	\$6.73	\$79.20	\$6.62	\$67.42	0.10	1.17



1 Excludes data for purchased transportation reported separately

Westchester County Bee-Line System (The Bee-Line System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	150,783,898
Annual Unlinked Trips	32,488,960
Average Weekday Unlinked Trips	110,016
Average Saturday Unlinked Trips	58,277
Average Sunday Unlinked Trips	24,963

Service Supplied

Annual Vehicle Revenue Miles	10,933,655
Annual Vehicle Revenue Hours	894,796
Vehicles Operated in Maximum Service	338
Vehicles Available for Maximum Service	441
Base Period Requirement	229

Financial Information

Fare Revenues Earned \$42,227,614

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$42,227,614
Local Funds	(23%)	28,250,320
State Funds	(40%)	49,665,103
Federal Assistance	(3%)	4,133,716
Other Funds	(0%)	0
Total Operating Funds Expended		\$124,276,753

Sources of Capital Funds Expended

Local funds	(10%)	\$1,400,777
State Funds	(10%)	1,400,777
Federal Assistance	(80%)	11,206,216
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,007,770

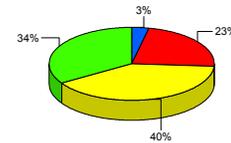
Summary of Operating Expenses

Salary, Wages and Benefits	\$80,384,893
Materials and Supplies	22,270,846
Purchased Transportation	0
Other Operating Expenses	21,621,013
Total Operating Expenses	\$124,276,752
Reconciling Cash Expenditures	\$0

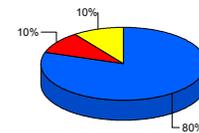
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	284	0	\$8,212,885	\$3,181,328	\$1,885,397	\$728,159	\$14,007,769
Demand Response	54	0	\$0	\$0	\$0	\$0	\$0
Total	338	0	\$8,212,885	\$3,181,328	\$1,885,397	\$728,159	\$14,007,769

Sources of Operating Funds Expended



Sources of Capital Funds Expended

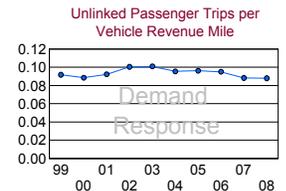
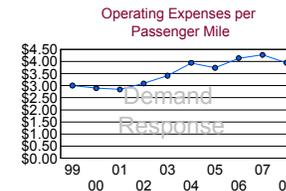
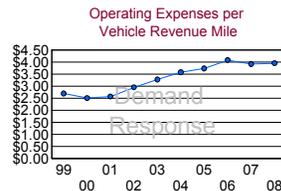
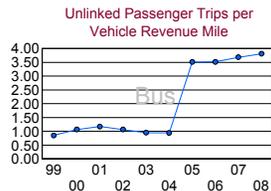
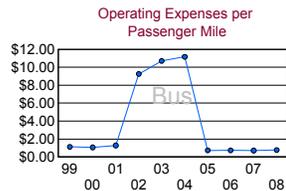
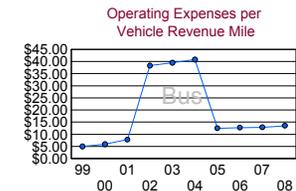


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,521,394	\$41,575,498	\$14,007,769	148,312,378	8,462,132	32,271,588	745,882	0.0	379	6.7	284	1.24	33%
Demand Response	\$9,755,358	\$652,116	\$0	2,471,520	2,471,523	217,372	148,914	N/A	62	1.7	54	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.53	\$153.54	\$0.77	\$3.55	3.81	43.27
Demand Response	\$3.95	\$65.51	\$3.95	\$44.88	0.09	1.46



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,182,704,060
Annual Unlinked Trips	83,622,106
Average Weekday Unlinked Trips	288,224
Average Saturday Unlinked Trips	109,458
Average Sunday Unlinked Trips	82,117

Service Supplied

Annual Vehicle Revenue Miles	59,273,630
Annual Vehicle Revenue Hours	1,733,292
Vehicles Operated in Maximum Service	1,098
Vehicles Available for Maximum Service	1,128
Base Period Requirement	891

Financial Information

Fare Revenues Earned \$503,268,971

Sources of Operating Funds Expended

Fare Revenues	(56%)	\$503,268,971
Local Funds	(7%)	65,206,535
State Funds	(32%)	287,716,022
Federal Assistance	(0%)	0
Other Funds	(4%)	35,961,391
Total Operating Funds Expended		\$892,152,919

Sources of Capital Funds Expended

Local funds	(60%)	\$286,014,740
State Funds	(0%)	0
Federal Assistance	(40%)	189,315,116
Other Funds	(0%)	0
Total Capital Funds Expended		\$475,329,856

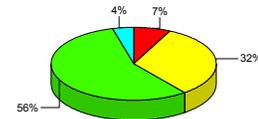
Summary of Operating Expenses

Salary, Wages and Benefits	\$623,440,750
Materials and Supplies	101,729,100
Purchased Transportation	4,213,522
Other Operating Expenses	132,356,716
Total Operating Expenses	\$861,740,088
Reconciling Cash Expenditures	\$30,412,831

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$400,000	\$0	\$0	\$0	\$400,000
Commuter Rail	1,089	0	\$121,670,421	\$114,280,160	\$217,887,040	\$21,092,235	\$474,929,856
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,089	9	\$122,070,421	\$114,280,160	\$217,887,040	\$21,092,235	\$475,329,856

Sources of Operating Funds Expended



Sources of Capital Funds Expended

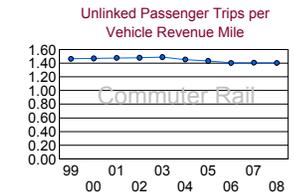
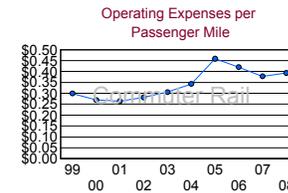
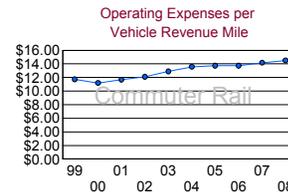
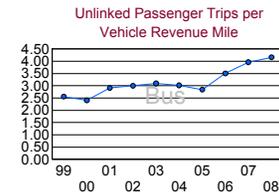
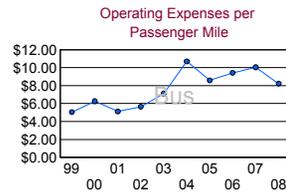
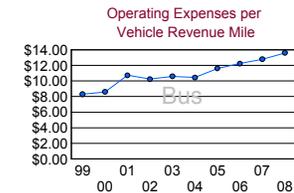


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,357,133	\$403,765	\$400,000	165,146	99,735	415,008	18,697	0.0	12	4.3	7	3.50	71%
Commuter Rail	\$857,348,226	\$502,628,053	\$474,929,856	2,181,694,419	59,125,566	82,960,711	1,709,961	545.7	1,114	18.1	1,089	1.19	2%
Ferryboat	\$3,034,729	\$237,153	\$0	844,495	48,329	246,387	4,634	13.2	2	6.0	2	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.61	\$72.59	\$8.22	\$3.27	4.16	22.20
Commuter Rail	\$14.50	\$501.38	\$0.39	\$10.33	1.40	48.52
Ferryboat	\$62.79	\$654.88	\$3.59	\$12.32	5.10	53.17



¹ Excludes data for purchased transportation reported separately

New Jersey Transit Corporation (NJ TRANSIT)

Newark, NJ 07105-2246

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,526,730,409
Annual Unlinked Trips	277,153,754
Average Weekday Unlinked Trips	936,445
Average Saturday Unlinked Trips	444,341
Average Sunday Unlinked Trips	297,966

Service Supplied

Annual Vehicle Revenue Miles	160,547,803
Annual Vehicle Revenue Hours	8,699,586
Vehicles Operated in Maximum Service	3,773
Vehicles Available for Maximum Service	4,407
Base Period Requirement	1,498

Financial Information

Fare Revenues Earned \$762,308,295

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$762,308,295
Local Funds	(1%)	16,126,446
State Funds	(24%)	445,733,377
Federal Assistance	(24%)	430,039,706
Other Funds	(9%)	167,289,528
Total Operating Funds Expended		\$1,821,497,352

Sources of Capital Funds Expended

Local funds	(22%)	\$211,387,889
State Funds	(43%)	422,884,465
Federal Assistance	(35%)	342,847,406
Other Funds	(0%)	0
Total Capital Funds Expended		\$977,119,760

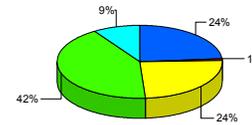
Summary of Operating Expenses

Salary, Wages and Benefits	\$990,444,550
Materials and Supplies	249,251,554
Purchased Transportation	168,183,512
Other Operating Expenses	283,553,145
Total Operating Expenses	\$1,691,432,761
Reconciling Cash Expenditures	\$130,064,590

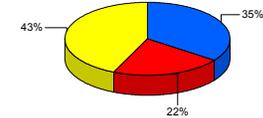
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,801	340	\$88,076,424	\$67,734	\$18,359,504	\$23,700,709	\$130,204,371
Commuter Rail	944	0	\$199,721,732	\$221,979,981	\$229,440,096	\$18,975,062	\$670,116,871
Demand Response	0	434	\$0	\$0	\$211,835	\$1,869,612	\$2,081,447
Light Rail	17	59	\$3,716,865	\$94,693,065	\$73,919,687	\$1,497,172	\$173,826,789
Vanpool	0	178	\$0	\$0	\$85,549	\$804,733	\$890,282
Total	2,762	1,011	\$291,515,021	\$316,740,780	\$322,016,671	\$46,847,288	\$977,119,760

Sources of Operating Funds Expended



Sources of Capital Funds Expended

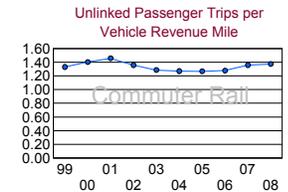
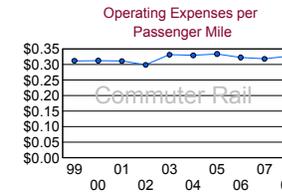
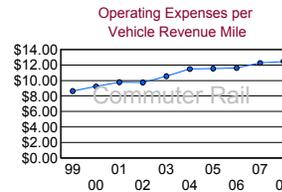
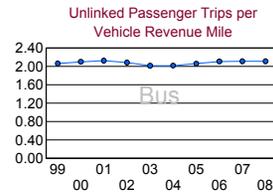
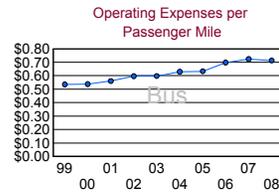
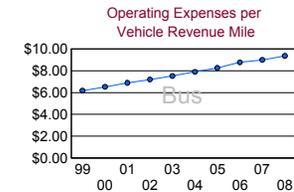


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$749,782,974	\$313,414,127	\$130,204,371	1,051,698,685	80,091,394	169,281,953	5,546,204	36.5	2,497	9.1	2,141	2.19	17%
Commuter Rail	\$765,072,331	\$424,478,298	\$670,116,871	2,343,405,223	61,491,746	84,508,279	2,099,200	996.8	1,198	17.2	944	1.49	27%
Light Rail	\$114,560,257	\$20,976,417	\$173,826,789	97,029,464	4,104,292	21,331,377	295,519	114.3	93	6.2	76	2.38	22%
Demand Response	\$55,152,366	\$1,638,788	\$2,081,447	7,916,003	10,945,120	1,278,925	660,323	N/A	437	3.9	434	N/A	1%
Vanpool	\$6,864,833	\$1,800,665	\$890,282	26,681,034	3,915,251	753,220	98,340	N/A	182	2.2	178	N/A	2%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.36	\$135.19	\$0.71	\$4.43	2.11	30.52
Commuter Rail	\$12.44	\$364.46	\$0.33	\$9.05	1.37	40.26
Light Rail	\$27.91	\$387.66	\$1.18	\$5.37	5.20	72.18
Demand Response	\$5.04	\$83.52	\$6.97	\$43.12	0.12	1.94
Vanpool	\$1.75	\$69.81	\$0.26	\$9.11	0.19	7.66



¹ Excludes data for purchased transportation reported separately

New York, NY 10038-1498

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	372
Population	8,468,015

Service Consumption

Annual Passenger Miles	106,524,621
Annual Unlinked Trips	20,435,622
Average Weekday Unlinked Trips	63,483
Average Saturday Unlinked Trips	41,860
Average Sunday Unlinked Trips	32,761

Service Supplied

Annual Vehicle Revenue Miles	818,737
Annual Vehicle Revenue Hours	45,976
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,767,877

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$2,767,877
Local Funds	(85%)	105,319,716
State Funds	(9%)	10,734,871
Federal Assistance	(4%)	5,271,896
Other Funds	(0%)	0
Total Operating Funds Expended		\$124,094,360

Sources of Capital Funds Expended

Local funds	(74%)	\$22,186,438
State Funds	(0%)	0
Federal Assistance	(23%)	7,065,323
Other Funds	(3%)	855,357
Total Capital Funds Expended		\$30,107,118

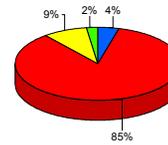
Summary of Operating Expenses

Salary, Wages and Benefits	\$69,431,522
Materials and Supplies	20,748,721
Purchased Transportation	5,138,335
Other Operating Expenses	28,775,785
Total Operating Expenses	\$124,094,363
Reconciling Cash Expenditures	\$0

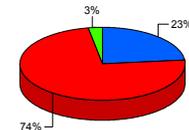
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$1,676,358	\$615,021	\$26,421,178	\$1,394,561	\$30,107,118
Total	4	24	\$1,676,358	\$615,021	\$26,421,178	\$1,394,561	\$30,107,118

Sources of Operating Funds Expended



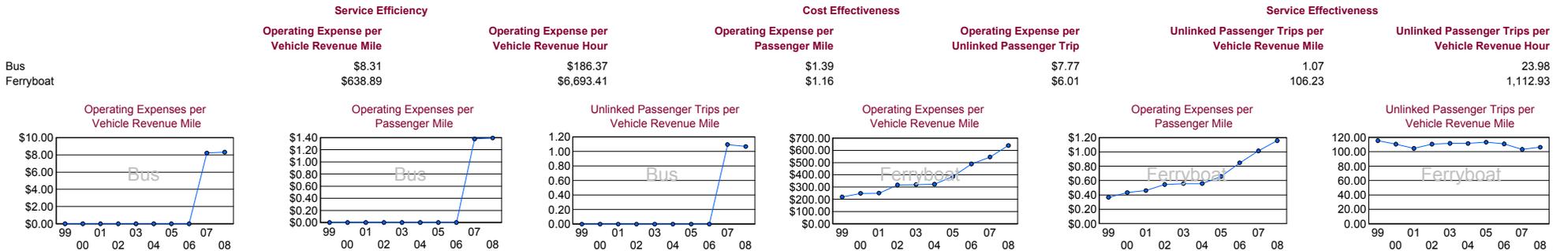
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,259,640	\$2,767,877	\$0	3,778,013	632,734	676,659	28,222	0.0	27	7.0	24	0	13%
Ferryboat	\$118,834,723	\$0	\$30,107,118	102,746,608	186,003	19,758,963	17,754	10.4	5	19.5	4	0	25%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Port Authority Trans-Hudson Corporation (PATH)

Director/General Manager: Mr. Michael DePallo
(201) 216-6199

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	363,130,294
Annual Unlinked Trips	85,405,220
Average Weekday Unlinked Trips	286,968
Average Saturday Unlinked Trips	128,884
Average Sunday Unlinked Trips	96,773

Service Supplied

Annual Vehicle Revenue Miles	12,367,770
Annual Vehicle Revenue Hours	683,051
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	334
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$114,635,847

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$114,635,847
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(69%)	252,474,187
Total Operating Funds Expended		\$367,110,034

Sources of Capital Funds Expended

Local funds	(69%)	\$447,125,769
State Funds	(0%)	0
Federal Assistance	(31%)	197,589,782
Other Funds	(0%)	0
Total Capital Funds Expended		\$644,715,551

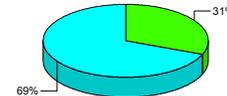
Summary of Operating Expenses

Salary, Wages and Benefits	\$150,839,802
Materials and Supplies	10,371,337
Purchased Transportation	10,298,029
Other Operating Expenses	73,007,453
Total Operating Expenses	\$244,516,621
Reconciling Cash Expenditures	\$122,593,413

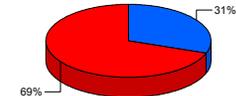
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	266	0	\$0	\$0	\$644,715,552	\$0	\$644,715,552
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
Total	266	8	\$0	\$0	\$644,715,552	\$0	\$644,715,552

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$233,608,371	\$105,515,393	\$644,715,552	358,256,683	12,194,370	83,612,252	661,631	28.6	326	35.7	266	2.11	23%
Ferryboat	\$10,908,250	\$9,120,454	\$0	4,873,611	173,400	1,792,968	21,420	10.4	8	10.3	8	0	0%

Performance Measures

Service Efficiency

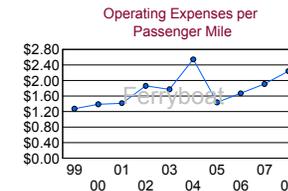
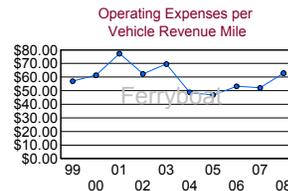
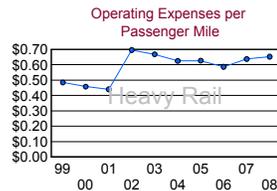
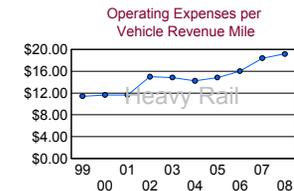
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$19.16	\$353.08
Ferryboat	\$62.91	\$509.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Heavy Rail	\$0.65	\$2.79
Ferryboat	\$2.24	\$6.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	6.86	126.37
Ferryboat	10.34	83.71



¹ Excludes data for purchased transportation reported separately

MTA Long Island Rail Road (MTA LIRR)

President: Ms. Helena Williams
(718) 558-8252

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	1,872,331,566
Annual Unlinked Trips	99,599,386
Average Weekday Unlinked Trips	342,754
Average Saturday Unlinked Trips	123,214
Average Sunday Unlinked Trips	97,703

Service Supplied

Annual Vehicle Revenue Miles	64,396,250
Annual Vehicle Revenue Hours	2,190,281
Vehicles Operated in Maximum Service	1,018
Vehicles Available for Maximum Service	1,185
Base Period Requirement	593

Financial Information

Fare Revenues Earned \$506,867,097

Sources of Operating Funds Expended

Fare Revenues	(46%)	\$506,867,097
Local Funds	(13%)	140,935,443
State Funds	(38%)	426,009,239
Federal Assistance	(0%)	0
Other Funds	(3%)	37,743,925
Total Operating Funds Expended		\$1,111,555,704

Sources of Capital Funds Expended

Local funds	(53%)	\$180,640,538
State Funds	(8%)	27,287,429
Federal Assistance	(39%)	133,850,200
Other Funds	(0%)	0
Total Capital Funds Expended		\$341,778,167

Summary of Operating Expenses

Salary, Wages and Benefits	\$925,388,257
Materials and Supplies	139,695,027
Purchased Transportation	0
Other Operating Expenses	(8,014,710)
Total Operating Expenses	\$1,057,068,574
Reconciling Cash Expenditures	\$54,487,130

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,018	0	\$61,220,387	\$180,997,145	\$38,937,353	\$60,623,282	\$341,778,167

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,057,068,574	\$506,867,097	\$341,778,167	1,872,331,566	64,396,250	99,599,386	2,190,281	638.2	1,185	7.0	1,018	1.65	16%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$16.42

Operating Expense per Vehicle Revenue Hour

\$482.62

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.56

Operating Expense per Unlinked Passenger Trip

\$10.61

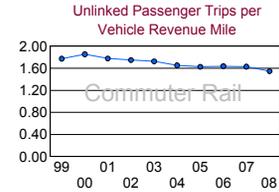
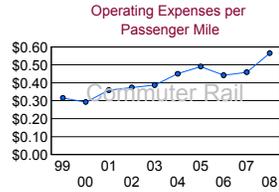
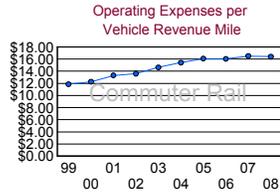
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.55

Unlinked Passenger Trips per Vehicle Revenue Hour

45.47



¹ Excludes data for purchased transportation reported separately

MTA Bus Company (MTABUS)

President: Mr. Joseph Smith
(646) 252-5872

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	297,242,039
Annual Unlinked Trips	121,028,149
Average Weekday Unlinked Trips	398,272
Average Saturday Unlinked Trips	209,113
Average Sunday Unlinked Trips	151,459

Service Supplied

Annual Vehicle Revenue Miles	27,176,771
Annual Vehicle Revenue Hours	3,165,284
Vehicles Operated in Maximum Service	1,147
Vehicles Available for Maximum Service	1,325
Base Period Requirement	461

Financial Information

Fare Revenues Earned \$155,321,055

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$145,925,215
Local Funds	(65%)	295,967,972
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	11,169,855
Total Operating Funds Expended		\$453,063,042

Sources of Capital Funds Expended

Local funds	(24%)	\$3,031,967
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(76%)	9,395,840
Total Capital Funds Expended		\$12,427,807

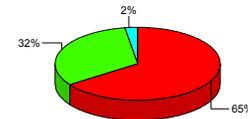
Summary of Operating Expenses

Salary, Wages and Benefits	\$406,467,957
Materials and Supplies	66,816,908
Purchased Transportation	0
Other Operating Expenses	49,415,690
Total Operating Expenses	\$522,700,555
Reconciling Cash Expenditures	\$(69,637,513)

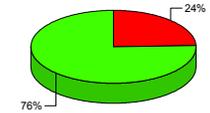
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,147	0	\$1,628,465	\$2,769,398	\$5,538,332	\$2,491,614	\$12,427,809

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$522,700,555	\$155,321,055	\$12,427,809	297,242,039	27,176,771	121,028,149	3,165,284	18.6	1,325	6.5	1,147	2.41	16%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$19.23

Operating Expense per Vehicle Revenue Hour

\$165.14

Cost Effectiveness

Operating Expense per Passenger Mile

\$1.76

Operating Expense per Unlinked Passenger Trip

\$4.32

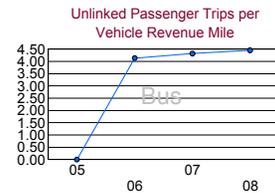
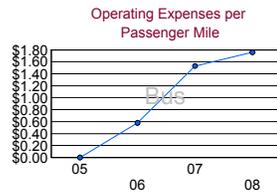
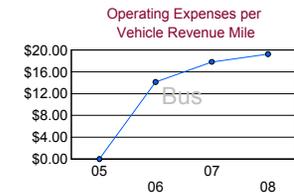
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

4.45

Unlinked Passenger Trips per Vehicle Revenue Hour

38.24



¹ Excludes data for purchased transportation reported separately

Philadelphia, PA 19107-3780

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	120, 328

Service Area Statistics

Square Miles	832
Population	3,300,407

Service Consumption

Annual Passenger Miles	1,531,301,490
Annual Unlinked Trips	340,942,176
Average Weekday Unlinked Trips	1,129,026
Average Saturday Unlinked Trips	602,289
Average Sunday Unlinked Trips	395,758

Service Supplied

Annual Vehicle Revenue Miles	85,892,984
Annual Vehicle Revenue Hours	6,713,181
Vehicles Operated in Maximum Service	2,237
Vehicles Available for Maximum Service	2,665
Base Period Requirement	1,120

Financial Information

Fare Revenues Earned \$396,947,742

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$396,947,742
Local Funds	(6%)	64,711,373
State Funds	(48%)	488,008,988
Federal Assistance	(3%)	32,619,875
Other Funds	(4%)	40,204,734
Total Operating Funds Expended		\$1,022,492,712

Sources of Capital Funds Expended

Local funds	(6%)	\$26,173,658
State Funds	(36%)	153,054,999
Federal Assistance	(58%)	251,005,512
Other Funds	(0%)	0
Total Capital Funds Expended		\$430,234,169

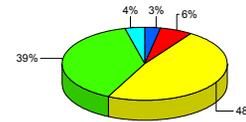
Summary of Operating Expenses

Salary, Wages and Benefits	\$794,841,882
Materials and Supplies	95,457,567
Purchased Transportation	40,675,494
Other Operating Expenses	44,602,579
Total Operating Expenses	\$975,577,522
Reconciling Cash Expenditures	\$46,915,190

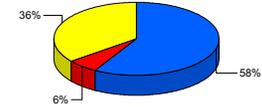
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,152	0	\$28,202,932	\$3,614,707	\$5,059,383	\$834,778	\$37,711,800
Heavy Rail	278	0	\$9,169,838	\$202,427,948	\$10,744,336	\$271,418	\$222,613,540
Commuter Rail	315	0	\$17,843,236	\$64,588,707	\$37,691,953	\$528,142	\$120,652,038
Demand Response	0	345	\$3,698,556	\$3,792,974	\$13,618	\$109,474	\$7,614,622
Light Rail	127	0	\$9,625,686	\$3,902,521	\$2,030,117	\$284,911	\$15,843,235
Trolleybus	20	0	\$23,279,082	\$1,784,676	\$46,139	\$689,037	\$25,798,934
Total	1,892	345	\$91,819,330	\$280,111,533	\$55,585,546	\$2,717,760	\$430,234,169

Sources of Operating Funds Expended



Sources of Capital Funds Expended

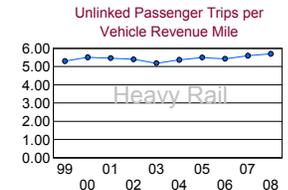
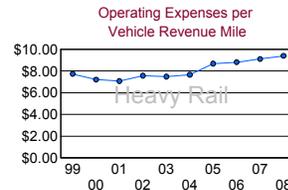
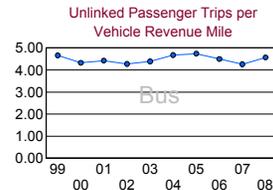
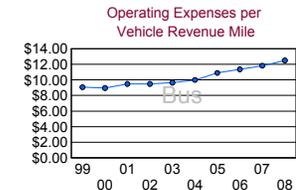


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$501,418,618	\$162,025,178	\$37,711,800	548,270,747	40,142,240	183,221,748	3,900,249	2.4	1,328	7.5	1,152	1.50	15%
Heavy Rail	\$151,618,114	\$80,033,979	\$222,613,540	412,839,190	16,150,250	92,065,208	830,656	74.9	369	15.7	278	1.42	33%
Commuter Rail	\$213,637,181	\$121,847,145	\$120,652,038	486,427,898	16,469,957	34,031,264	612,138	446.9	357	32.9	315	3.53	13%
Light Rail	\$59,508,960	\$25,972,757	\$15,843,235	72,149,474	3,817,429	29,497,103	404,664	82.4	159	31.3	127	1.43	25%
Demand Response	\$48,619,991	\$6,212,236	\$7,614,622	10,765,255	9,253,483	1,773,845	958,371	N/A	424	2.5	345	N/A	23%
Trolleybus	\$774,658	\$856,447	\$25,798,934	848,926	59,625	353,008	7,103	30.6	28	0.0	20	1.44	40%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.49	\$128.56	\$0.91	\$2.74	4.56	46.98
Heavy Rail	\$9.39	\$182.53	\$0.37	\$1.65	5.70	110.83
Commuter Rail	\$12.97	\$349.00	\$0.44	\$6.28	2.07	55.59
Light Rail	\$15.59	\$147.06	\$0.82	\$2.02	7.73	72.89
Demand Response	\$5.25	\$50.73	\$4.52	\$27.41	0.19	1.85
Trolleybus	\$12.99	\$109.06	\$0.91	\$2.19	5.92	49.70



¹ Excludes data for purchased transportation reported separately

Port Authority of Allegheny County (Port Authority)

Pittsburgh, PA 15222-2527

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	300,155,077
Annual Unlinked Trips	67,684,550
Average Weekday Unlinked Trips	229,557
Average Saturday Unlinked Trips	107,392
Average Sunday Unlinked Trips	60,492

Service Supplied

Annual Vehicle Revenue Miles	36,308,073
Annual Vehicle Revenue Hours	2,587,521
Vehicles Operated in Maximum Service	1,160
Vehicles Available for Maximum Service	1,354
Base Period Requirement	340

Financial Information

Fare Revenues Earned \$79,883,702

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$79,883,702
Local Funds	(8%)	28,848,567
State Funds	(60%)	206,564,995
Federal Assistance	(7%)	22,410,257
Other Funds	(2%)	5,607,425
Total Operating Funds Expended		\$343,314,946

Sources of Capital Funds Expended

Local funds	(10%)	\$13,151,455
State Funds	(41%)	56,028,002
Federal Assistance	(49%)	66,040,236
Other Funds	(0%)	0
Total Capital Funds Expended		\$135,219,693

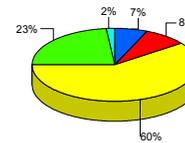
Summary of Operating Expenses

Salary, Wages and Benefits	\$245,563,024
Materials and Supplies	36,862,927
Purchased Transportation	34,118,754
Other Operating Expenses	23,109,964
Total Operating Expenses	\$339,654,669
Reconciling Cash Expenditures	\$3,660,277

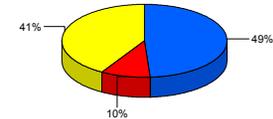
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	715	0	\$6,896,882	\$7,712,657	\$2,025,322	\$4,107,391	\$20,742,252
Demand Response	0	390	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	51	0	\$13,850,541	\$98,138,379	\$2,379,291	\$109,230	\$114,477,441
Total	768	392	\$20,747,423	\$105,851,036	\$4,404,613	\$4,216,621	\$135,219,693

Sources of Operating Funds Expended



Sources of Capital Funds Expended

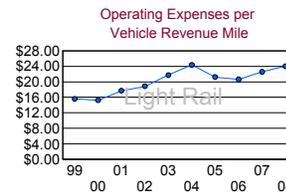
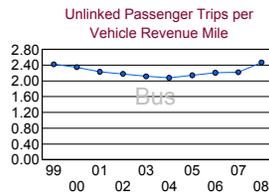
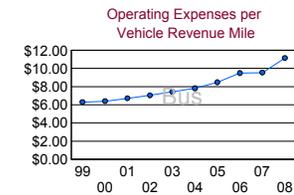


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$260,607,061	\$62,778,332	\$20,742,252	254,464,853	23,395,562	57,732,981	1,744,238	56.5	859	6.9	715	2.06	20%
Light Rail	\$44,345,351	\$7,054,214	\$114,477,441	33,255,525	1,847,347	7,141,814	113,206	47.4	81	16.4	51	4.64	59%
Demand Response	\$34,095,879	\$8,805,710	\$0	12,290,804	11,028,609	1,693,648	717,308	N/A	410	5.1	390	N/A	5%
Inclined Plane	\$606,378	\$1,245,446	\$0	143,895	36,555	1,116,107	12,769	0.5	4	134.5	4	1.00	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.14	\$149.41	\$1.02	\$4.51	2.47	33.10
Light Rail	\$24.00	\$391.72	\$1.33	\$6.21	3.87	63.09
Demand Response	\$3.09	\$47.53	\$2.77	\$20.13	0.15	2.36
Inclined Plane	\$16.59	\$47.49	\$4.21	\$0.54	30.53	87.41



¹ Excludes data for purchased transportation reported separately

Washington Metropolitan Area Transit Authority (WMATA)

General Manager: Mr. John Catoe
(202) 962-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	2,108,517,008
Annual Unlinked Trips	425,236,560
Average Weekday Unlinked Trips	1,426,306
Average Saturday Unlinked Trips	700,652
Average Sunday Unlinked Trips	463,649

Service Supplied

Annual Vehicle Revenue Miles	126,600,985
Annual Vehicle Revenue Hours	7,862,592
Vehicles Operated in Maximum Service	2,567
Vehicles Available for Maximum Service	3,052
Base Period Requirement	880

Financial Information

Fare Revenues Earned \$571,060,840

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$571,060,840
Local Funds	(26%)	379,093,105
State Funds	(18%)	252,624,724
Federal Assistance	(1%)	18,000,000
Other Funds	(15%)	211,616,824
Total Operating Funds Expended		\$1,432,395,493

Sources of Capital Funds Expended

Local funds	(49%)	\$260,858,400
State Funds	(9%)	47,657,600
Federal Assistance	(42%)	225,289,608
Other Funds	(0%)	0
Total Capital Funds Expended		\$533,805,608

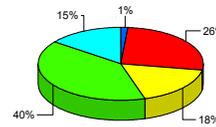
Summary of Operating Expenses

Salary, Wages and Benefits	\$903,149,846
Materials and Supplies	141,588,043
Purchased Transportation	71,483,617
Other Operating Expenses	222,109,059
Total Operating Expenses	\$1,338,330,565
Reconciling Cash Expenditures	\$94,064,928

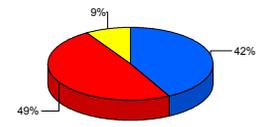
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,261	24	\$47,919,315	\$954,805	\$9,959,679	\$0	\$58,833,799
Heavy Rail	830	0	\$172,122,103	\$182,346,817	\$118,988,286	\$1,514,603	\$474,971,809
Demand Response	0	452	\$0	\$0	\$0	\$0	\$0
Total	2,091	476	\$220,041,418	\$183,301,622	\$128,947,965	\$1,514,603	\$533,805,608

Sources of Operating Funds Expended



Sources of Capital Funds Expended

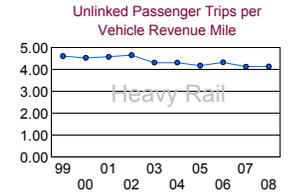
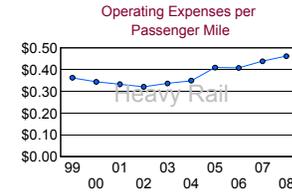
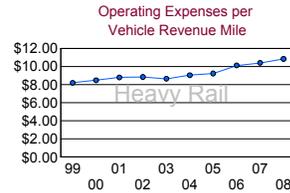
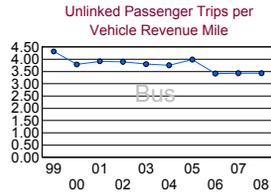
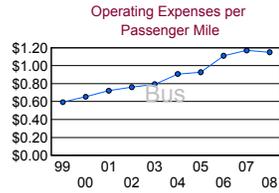
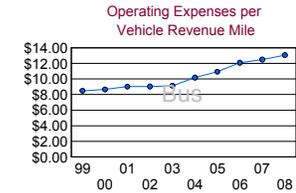


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$515,807,412	\$109,484,606	\$58,833,799	448,851,774	39,475,749	135,484,298	3,659,962	94.8	1,510	8.3	1,285	2.42	18%
Heavy Rail	\$755,747,463	\$458,304,931	\$474,971,809	1,639,628,551	69,792,997	288,039,725	2,749,921	211.8	1,090	19.2	830	2.19	31%
Demand Response	\$66,775,690	\$3,271,303	\$0	20,036,683	17,332,239	1,712,537	1,452,709	N/A	452	2.3	452	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.07	\$140.93	\$1.15	\$3.81	3.43	37.02
Heavy Rail	\$10.83	\$274.83	\$0.46	\$2.62	4.13	104.74
Demand Response	\$3.85	\$45.97	\$3.33	\$38.99	0.10	1.18



¹ Excludes data for purchased transportation reported separately

Baltimore, MD 21202-1614

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 221, 224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	759,403,876
Annual Unlinked Trips	117,654,007
Average Weekday Unlinked Trips	402,253
Average Saturday Unlinked Trips	177,399
Average Sunday Unlinked Trips	100,294

Service Supplied

Annual Vehicle Revenue Miles	48,769,030
Annual Vehicle Revenue Hours	3,234,154
Vehicles Operated in Maximum Service	1,234
Vehicles Available for Maximum Service	1,535
Base Period Requirement	372

Financial Information

Fare Revenues Earned \$125,679,777

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$125,679,777
Local Funds	(0%)	1,617,783
State Funds	(67%)	354,512,289
Federal Assistance	(9%)	45,382,952
Other Funds	(1%)	4,150,402
Total Operating Funds Expended		\$531,343,203

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(44%)	69,856,862
Federal Assistance	(56%)	87,262,998
Other Funds	(0%)	0
Total Capital Funds Expended		\$157,119,860

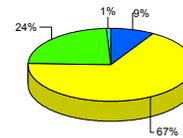
Summary of Operating Expenses

Salary, Wages and Benefits	\$276,598,839
Materials and Supplies	68,571,125
Purchased Transportation	152,378,715
Other Operating Expenses	31,441,027
Total Operating Expenses	\$528,989,706
Reconciling Cash Expenditures	\$2,353,498

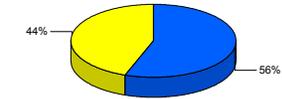
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	521	175	\$3,026,334	\$7,091,679	\$14,032,242	\$290,971	\$24,441,226
Heavy Rail	54	0	\$8,771,690	\$34,890,213	\$9,715,847	\$461,126	\$53,838,876
Commuter Rail	0	132	\$29,318,403	\$21,435,336	\$11,638,210	\$0	\$62,391,949
Demand Response	41	275	\$5,810,402	\$348,380	\$175,232	\$0	\$6,334,014
Light Rail	36	0	\$1,294,628	\$7,326,325	\$1,324,389	\$168,454	\$10,113,796
Total	652	582	\$48,221,457	\$71,091,933	\$36,885,920	\$920,551	\$157,119,861

Sources of Operating Funds Expended



Sources of Capital Funds Expended

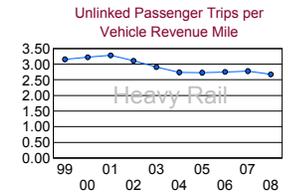
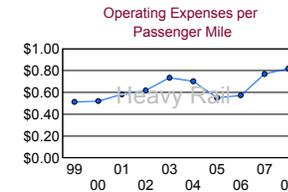
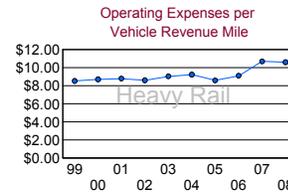
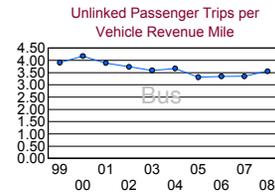
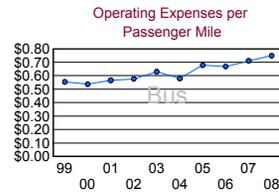
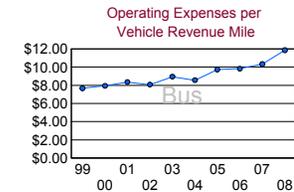


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$288,524,181	\$72,266,272	\$24,441,226	385,295,189	24,337,607	86,561,232	1,848,101	31.0	865	6.5	696	2.52	24%
Heavy Rail	\$54,980,744	\$12,190,794	\$53,838,876	67,155,166	5,194,022	13,894,282	214,285	29.4	100	23.4	54	1.29	85%
Commuter Rail	\$93,570,560	\$32,611,306	\$62,391,949	242,661,252	5,124,244	7,897,602	127,311	400.4	153	19.3	132	3.03	16%
Demand Response	\$54,461,660	\$1,626,351	\$6,334,014	10,549,625	11,323,337	1,385,308	906,829	N/A	364	3.4	316	N/A	15%
Light Rail	\$37,452,561	\$6,985,054	\$10,113,796	53,742,644	2,789,820	7,915,583	137,628	57.6	53	14.3	36	1.38	47%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.86	\$156.12	\$0.75	\$3.33	3.56	46.84
Heavy Rail	\$10.59	\$256.58	\$0.82	\$3.96	2.68	64.84
Commuter Rail	\$18.26	\$734.98	\$0.39	\$11.85	1.54	62.03
Demand Response	\$4.81	\$60.06	\$5.16	\$39.31	0.12	1.53
Light Rail	\$13.42	\$272.13	\$0.70	\$4.73	2.84	57.51



¹ Excludes data for purchased transportation reported separately

Charlotte Area Transit System (CATS)

Charlotte, NC 28202-2858

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199, 229, 338

Service Area Statistics

Square Miles	445
Population	696,837

Service Consumption

Annual Passenger Miles	127,924,518
Annual Unlinked Trips	22,720,940
Average Weekday Unlinked Trips	81,037
Average Saturday Unlinked Trips	42,608
Average Sunday Unlinked Trips	23,900

Service Supplied

Annual Vehicle Revenue Miles	16,663,779
Annual Vehicle Revenue Hours	1,024,190
Vehicles Operated in Maximum Service	463
Vehicles Available for Maximum Service	546
Base Period Requirement	148

Financial Information

Fare Revenues Earned \$16,554,610

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$16,554,610
Local Funds	(74%)	88,685,902
State Funds	(11%)	13,464,159
Federal Assistance	(0%)	0
Other Funds	(1%)	696,855
Total Operating Funds Expended		\$119,401,526

Sources of Capital Funds Expended

Local funds	(- 47%)	\$(32,030,219)
State Funds	(14%)	9,297,745
Federal Assistance	(134%)	90,325,575
Other Funds	(0%)	0
Total Capital Funds Expended		\$67,593,101

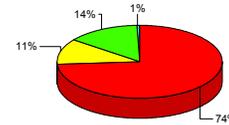
Summary of Operating Expenses

Salary, Wages and Benefits	\$65,268,836
Materials and Supplies	19,007,269
Purchased Transportation	0
Other Operating Expenses	16,711,824
Total Operating Expenses	\$100,987,929
Reconciling Cash Expenditures	\$18,413,599

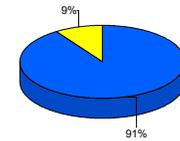
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	272	0	\$11,554,833	\$2,267,325	\$1,496,951	\$233,616	\$15,552,725
Demand Response	77	0	\$0	\$0	\$0	\$0	\$0
Light Rail	19	0	\$6,925,861	\$44,127,772	\$913,903	\$0	\$51,967,536
Vanpool	95	0	\$72,840	\$0	\$0	\$0	\$72,840
Total	463	0	\$18,553,534	\$46,395,097	\$2,410,854	\$233,616	\$67,593,101

Sources of Operating Funds Expended



Sources of Capital Funds Expended

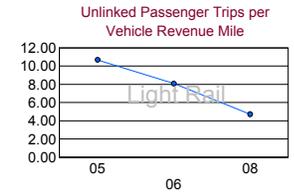
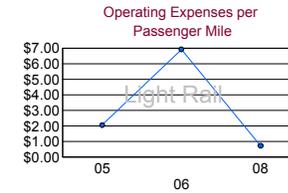
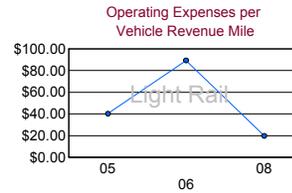
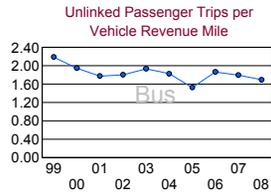
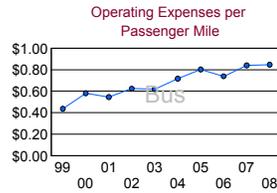
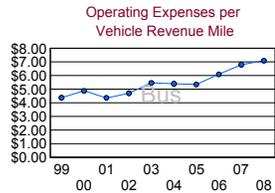


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,084,773	\$13,743,705	\$15,552,725	98,307,838	11,725,493	19,896,809	819,544	22.0	342	6.4	272	1.90	26%
Light Rail	\$9,495,402	\$1,622,813	\$51,967,536	13,064,876	478,950	2,262,631	30,594	19.0	19	1.5	19	2.80	0%
Demand Response	\$7,527,878	\$584,402	\$0	2,337,814	2,406,509	260,710	135,248	N/A	84	4.2	77	N/A	9%
Vanpool	\$879,876	\$603,690	\$72,840	14,213,990	2,052,827	300,790	38,804	N/A	101	4.7	95	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.09	\$101.38	\$0.85	\$4.18	1.70	24.28
Light Rail	\$19.83	\$310.37	\$0.73	\$4.20	4.72	73.96
Demand Response	\$3.13	\$55.66	\$3.22	\$28.87	0.11	1.93
Vanpool	\$0.43	\$22.67	\$0.06	\$2.93	0.15	7.75



¹ Excludes data for purchased transportation reported separately

Atlanta, GA 30324-3330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Consumption

Annual Passenger Miles	812,302,269
Annual Unlinked Trips	150,912,988
Average Weekday Unlinked Trips	486,146
Average Saturday Unlinked Trips	289,678
Average Sunday Unlinked Trips	205,857

Service Supplied

Annual Vehicle Revenue Miles	55,317,162
Annual Vehicle Revenue Hours	3,348,525
Vehicles Operated in Maximum Service	810
Vehicles Available for Maximum Service	1,060
Base Period Requirement	455

Financial Information

Fare Revenues Earned	\$101,216,344
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$101,216,344
Local Funds (58%)	271,509,795
State Funds (0%)	0
Federal Assistance (9%)	43,174,839
Other Funds (11%)	51,534,809
Total Operating Funds Expended	\$467,435,787
Sources of Capital Funds Expended	
Local funds (68%)	\$176,305,499
State Funds (1%)	1,643,428
Federal Assistance (31%)	79,547,943
Other Funds (0%)	0
Total Capital Funds Expended	\$257,496,870

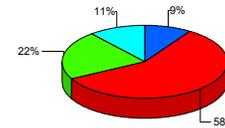
Summary of Operating Expenses

Salary, Wages and Benefits	\$324,981,251
Materials and Supplies	42,929,861
Purchased Transportation	5,934,643
Other Operating Expenses	470,245
Total Operating Expenses	\$374,316,000
Purchased Transportation Reported Separately	\$5,934,643
Reconciling Cash Expenditures	\$93,119,787

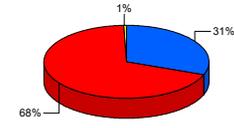
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	504	0	\$3,884,337	\$23,354,174	\$17,169,782	\$1,822,788	\$46,231,081
Heavy Rail	188	0	\$87,107,932	\$81,063,085	\$24,092,824	\$2,528,502	\$194,792,343
Demand Response	118	0	\$13,746,659	\$0	\$2,575,037	\$151,750	\$16,473,446
Total	810	0	\$104,738,928	\$104,417,259	\$43,837,643	\$4,503,040	\$257,496,870

Sources of Operating Funds Expended



Sources of Capital Funds Expended

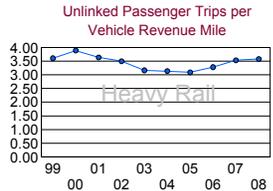
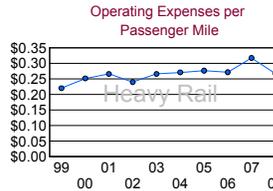
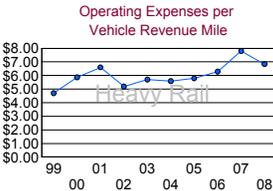
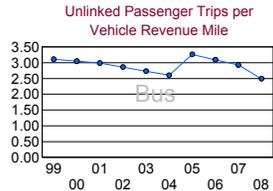
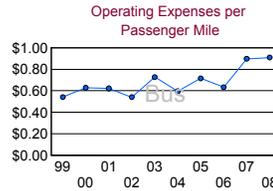
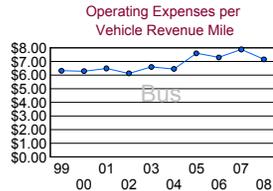


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$193,924,843	\$51,475,939	\$46,231,081	213,459,568	27,099,043	67,519,392	2,191,352	16.5	621	6.3	504	1.54	23%
Heavy Rail	\$158,545,028	\$49,242,449	\$194,792,343	593,419,360	23,208,017	82,984,033	873,380	96.1	264	18.2	188	1.38	40%
Demand Response	\$15,911,486	\$497,956	\$16,473,446	5,423,341	5,010,102	409,563	283,793	N/A	175	0.9	118	N/A	48%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.16	\$88.50	\$0.91	\$2.87	2.49	30.81
Heavy Rail	\$6.83	\$181.53	\$0.27	\$1.91	3.58	95.01
Demand Response	\$3.18	\$56.07	\$2.93	\$38.85	0.08	1.44



¹ Excludes data for purchased transportation reported separately

Broward County Transportation Department (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,787,636

Service Consumption

Annual Passenger Miles	188,541,068
Annual Unlinked Trips	39,665,062
Average Weekday Unlinked Trips	129,973
Average Saturday Unlinked Trips	80,448
Average Sunday Unlinked Trips	38,047

Service Supplied

Annual Vehicle Revenue Miles	23,320,122
Annual Vehicle Revenue Hours	1,662,352
Vehicles Operated in Maximum Service	497
Vehicles Available for Maximum Service	620
Base Period Requirement	195

Financial Information

Fare Revenues Earned \$24,985,688

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$24,985,688
Local Funds	(66%)	87,322,834
State Funds	(9%)	11,194,539
Federal Assistance	(0%)	0
Other Funds	(6%)	8,035,455
Total Operating Funds Expended		\$131,538,516

Sources of Capital Funds Expended

Local funds	(5%)	\$1,861,672
State Funds	(0%)	106,972
Federal Assistance	(94%)	33,242,713
Other Funds	(0%)	0
Total Capital Funds Expended		\$35,211,357

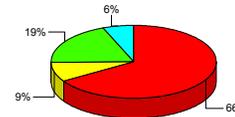
Summary of Operating Expenses

Salary, Wages and Benefits	\$68,008,892
Materials and Supplies	21,734,449
Purchased Transportation	31,923,494
Other Operating Expenses	9,871,681
Total Operating Expenses	\$131,538,516
Reconciling Cash Expenditures	\$0

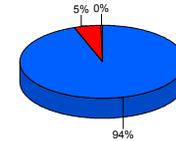
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	245	10	\$29,521,123	\$1,238,263	\$1,312,128	\$3,139,843	\$35,211,357
Demand Response	0	242	\$0	\$0	\$0	\$0	\$0
Total	245	252	\$29,521,123	\$1,238,263	\$1,312,128	\$3,139,843	\$35,211,357

Sources of Operating Funds Expended



Sources of Capital Funds Expended

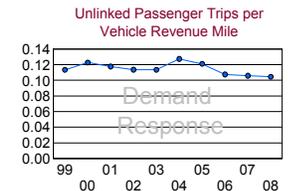
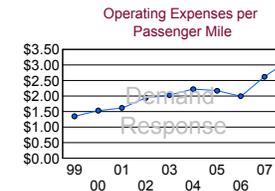
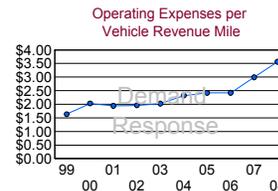
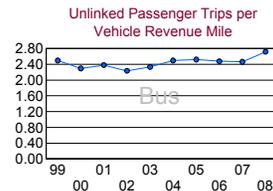
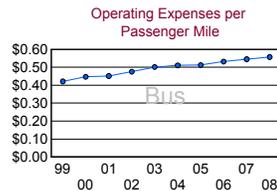
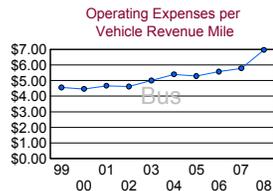


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$99,227,537	\$23,722,481	\$35,211,357	178,200,902	14,245,816	38,716,430	1,051,090	0.0	307	5.6	255	1.31	20%
Demand Response	\$32,310,979	\$1,263,207	\$0	10,340,166	9,074,306	948,632	611,262	N/A	313	3.5	242	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.97	\$94.40	\$0.56	\$2.56	2.72	36.83
Demand Response	\$3.56	\$52.86	\$3.12	\$34.06	0.10	1.55



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	306
Population	2,402,208

Service Consumption

Annual Passenger Miles	599,371,183
Annual Unlinked Trips	114,802,110
Average Weekday Unlinked Trips	363,807
Average Saturday Unlinked Trips	230,546
Average Sunday Unlinked Trips	166,487

Service Supplied

Annual Vehicle Revenue Miles	55,291,678
Annual Vehicle Revenue Hours	4,126,215
Vehicles Operated in Maximum Service	1,245
Vehicles Available for Maximum Service	1,445
Base Period Requirement	545

Financial Information

Fare Revenues Earned \$89,273,031

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$89,273,030
Local Funds	(70%)	349,194,204
State Funds	(5%)	22,743,076
Federal Assistance	(5%)	26,068,069
Other Funds	(3%)	13,942,641
Total Operating Funds Expended		\$501,221,020

Sources of Capital Funds Expended

Local funds	(61%)	\$110,764,342
State Funds	(7%)	12,615,554
Federal Assistance	(32%)	57,412,821
Other Funds	(0%)	0
Total Capital Funds Expended		\$180,792,717

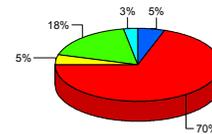
Summary of Operating Expenses

Salary, Wages and Benefits	\$283,341,803
Materials and Supplies	81,553,394
Purchased Transportation	43,921,095
Other Operating Expenses	79,132,662
Total Operating Expenses	\$487,948,954
Reconciling Cash Expenditures	\$13,272,066

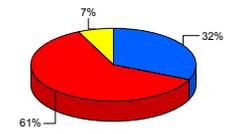
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	825	0	\$9,364,172	\$32,643,841	\$26,609,459	\$0	\$68,617,472
Heavy Rail	98	0	\$0	\$73,205,175	\$36,786,195	\$0	\$109,991,370
Automated Guideway	20	0	\$0	\$0	\$933,164	\$1,250,711	\$2,183,875
Demand Response	0	302	\$0	\$0	\$0	\$0	\$0
Total	943	302	\$9,364,172	\$105,849,016	\$64,328,818	\$1,250,711	\$180,792,717

Sources of Operating Funds Expended



Sources of Capital Funds Expended

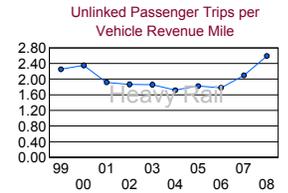
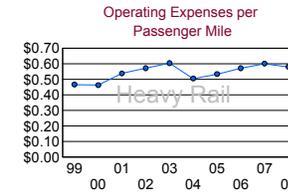
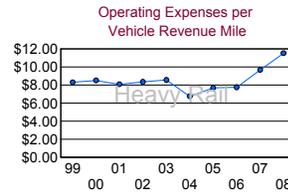
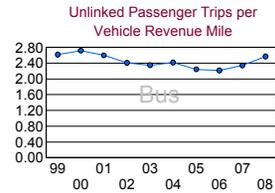
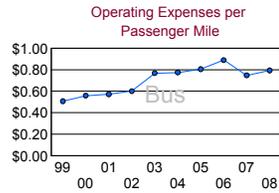
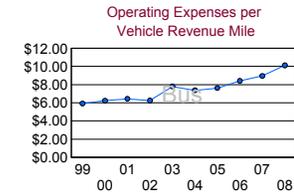


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$337,894,421	\$71,722,693	\$68,617,472	426,400,643	33,407,289	85,789,745	2,752,703	64.4	915	5.4	825	1.65	11%
Heavy Rail	\$82,381,902	\$13,246,540	\$109,991,370	142,152,120	7,158,361	18,538,741	318,765	45.0	130	26.0	98	1.56	33%
Demand Response	\$44,829,765	\$4,303,798	\$0	22,224,772	13,605,381	1,634,468	944,519	N/A	368	2.8	302	N/A	22%
Automated Guideway	\$22,842,866	\$0	\$2,183,875	8,593,648	1,120,647	8,839,156	110,228	8.5	32	16.3	20	1.00	60%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.11	\$122.75	\$0.79	\$3.94	2.57	31.17
Heavy Rail	\$11.51	\$258.44	\$0.58	\$4.44	2.59	58.16
Demand Response	\$3.30	\$47.46	\$2.02	\$27.43	0.12	1.73
Automated Guideway	\$20.38	\$207.23	\$2.66	\$2.58	7.89	80.19



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	160,729,549
Annual Unlinked Trips	51,844,882
Average Weekday Unlinked Trips	165,114
Average Saturday Unlinked Trips	106,861
Average Sunday Unlinked Trips	69,010

Service Supplied

Annual Vehicle Revenue Miles	21,337,743
Annual Vehicle Revenue Hours	1,638,796
Vehicles Operated in Maximum Service	625
Vehicles Available for Maximum Service	904
Base Period Requirement	207

Financial Information

Fare Revenues Earned \$48,927,796

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$48,927,796
Local Funds	(10%)	16,479,553
State Funds	(42%)	67,281,260
Federal Assistance	(13%)	21,110,292
Other Funds	(5%)	7,629,113

Total Operating Funds Expended \$161,428,014

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,190,977
Other Funds	(0%)	0

Total Capital Funds Expended \$1,190,977

Summary of Operating Expenses

Salary, Wages and Benefits	\$106,357,879
Materials and Supplies	20,240,000
Purchased Transportation	24,981,352
Other Operating Expenses	8,892,639
Total Operating Expenses	\$160,471,870

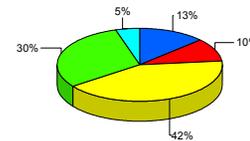
Purchased Transportation Reported Separately \$2,282,849

Reconciling Cash Expenditures \$956,144

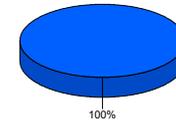
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	392	0	\$0	\$181,947	\$635,930	\$373,100	\$1,190,977
Demand Response	0	217	\$0	\$0	\$0	\$0	\$0
Vanpool	16	0	\$0	\$0	\$0	\$0	\$0
Total	408	217	\$0	\$181,947	\$635,930	\$373,100	\$1,190,977

Sources of Operating Funds Expended



Sources of Capital Funds Expended

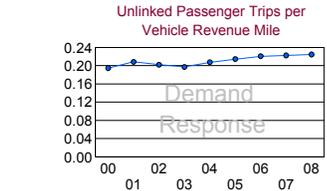
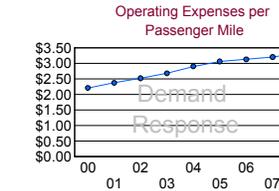
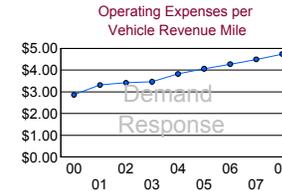
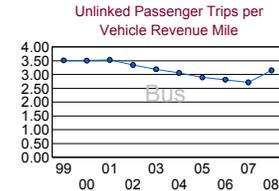
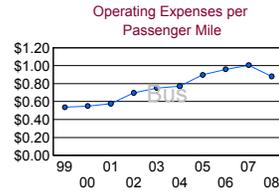
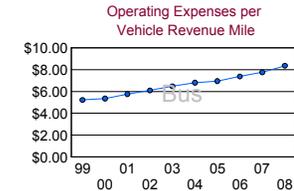


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$134,287,162	\$45,350,770	\$1,190,977	152,508,644	16,082,885	50,689,603	1,256,804	0.0	465	8.0	392	1.89	19%
Demand Response	\$23,798,414	\$3,473,581	\$0	7,154,121	5,027,060	1,128,832	376,872	N/A	422	0.0	217	N/A	94%
Vanpool	\$103,445	\$103,445	\$0	1,066,784	227,798	26,447	5,120	N/A	17	4.3	16	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.35	\$106.85	\$0.88	\$2.65	3.15	40.33
Demand Response	\$4.73	\$63.15	\$3.33	\$21.08	0.22	3.00
Vanpool	\$0.45	\$20.20	\$0.10	\$3.91	0.12	5.17



¹ Excludes data for purchased transportation reported separately

Cleveland, OH 44113-1331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	251,582,828
Annual Unlinked Trips	56,667,452
Average Weekday Unlinked Trips	199,527
Average Saturday Unlinked Trips	83,316
Average Sunday Unlinked Trips	42,498

Service Supplied

Annual Vehicle Revenue Miles	24,574,795
Annual Vehicle Revenue Hours	1,932,161
Vehicles Operated in Maximum Service	614
Vehicles Available for Maximum Service	780
Base Period Requirement	260

Financial Information

Fare Revenues Earned \$47,773,724

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$47,773,724
Local Funds	(67%)	166,787,545
State Funds	(2%)	4,707,995
Federal Assistance	(12%)	29,100,000
Other Funds	(1%)	1,382,537
Total Operating Funds Expended		\$249,751,801

Sources of Capital Funds Expended

Local funds	(38%)	\$36,988,901
State Funds	(5%)	4,628,137
Federal Assistance	(57%)	55,652,965
Other Funds	(0%)	0
Total Capital Funds Expended		\$97,270,003

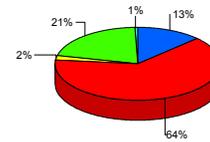
Summary of Operating Expenses

Salary, Wages and Benefits	\$171,027,086
Materials and Supplies	33,469,954
Purchased Transportation	3,584,005
Other Operating Expenses	32,973,250
Total Operating Expenses	\$241,054,295
Reconciling Cash Expenditures	\$8,697,506

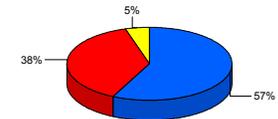
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	469	0	\$12,400,050	\$53,266,322	\$19,041,612	\$1,895,796	\$86,603,780
Heavy Rail	22	0	\$1,416,349	\$4,539,345	\$716,861	\$0	\$6,672,555
Demand Response	73	33	\$293,394	\$31,268	\$67,648	\$0	\$392,310
Light Rail	17	0	\$3,256,885	\$91,254	\$253,219	\$0	\$3,601,358
Total	581	33	\$17,366,678	\$57,928,189	\$20,079,340	\$1,895,796	\$97,270,003

Sources of Operating Funds Expended



Sources of Capital Funds Expended

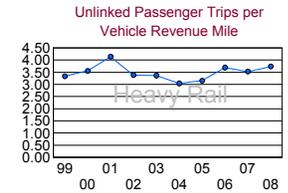
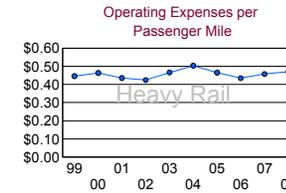
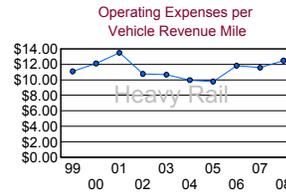
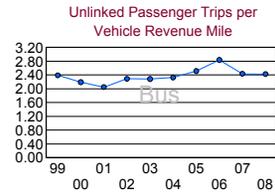
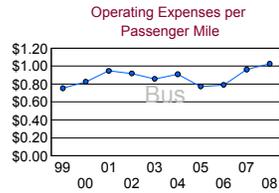
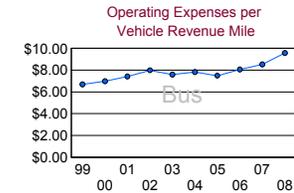


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$178,474,152	\$38,379,981	\$86,603,780	174,136,956	18,664,990	45,253,694	1,554,682	17.3	556	5.8	469	1.85	19%
Heavy Rail	\$25,537,652	\$6,288,507	\$6,672,555	54,293,194	2,046,862	7,639,258	76,627	38.1	60	25.0	22	3.14	173%
Demand Response	\$23,356,804	\$420,028	\$392,310	3,881,374	3,063,348	512,519	244,907	N/A	116	2.7	106	N/A	9%
Light Rail	\$13,685,687	\$2,685,208	\$3,601,358	19,271,304	799,595	3,261,981	55,945	30.4	48	27.0	17	2.83	182%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.56	\$114.80	\$1.02	\$3.94	2.42	29.11
Heavy Rail	\$12.48	\$333.27	\$0.47	\$3.34	3.73	99.69
Demand Response	\$7.62	\$95.37	\$6.02	\$45.57	0.17	2.09
Light Rail	\$17.12	\$244.63	\$0.71	\$4.20	4.08	58.31



¹ Excludes data for purchased transportation reported separately

Minneapolis, MN 55411-4398

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	894
Square Miles	2,388,593
Population	16
Population Ranking out of 465 UZAs	
Other UZAs Served	

Service Area Statistics

Square Miles	589
Population	1,761,308

Service Consumption

Annual Passenger Miles	380,248,531
Annual Unlinked Trips	81,835,735
Average Weekday Unlinked Trips	268,053
Average Saturday Unlinked Trips	147,847
Average Sunday Unlinked Trips	100,654

Service Supplied

Annual Vehicle Revenue Miles	25,249,360
Annual Vehicle Revenue Hours	2,121,628
Vehicles Operated in Maximum Service	774
Vehicles Available for Maximum Service	911
Base Period Requirement	318

Financial Information

Fare Revenues Earned \$82,228,494

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$82,228,494
Local Funds	(2%)	5,731,001
State Funds	(59%)	152,211,980
Federal Assistance	(5%)	13,332,018
Other Funds	(2%)	5,253,749

Total Operating Funds Expended **\$258,757,242**

Sources of Capital Funds Expended

Local funds	(18%)	\$28,563,634
State Funds	(13%)	20,629,977
Federal Assistance	(69%)	108,804,600
Other Funds	(0%)	0

Total Capital Funds Expended **\$157,998,211**

Summary of Operating Expenses

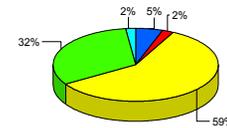
Salary, Wages and Benefits	\$197,792,415
Materials and Supplies	36,147,481
Purchased Transportation	0
Other Operating Expenses	18,792,933
Total Operating Expenses	\$252,732,829

Reconciling Cash Expenditures \$6,024,413

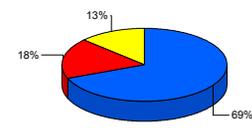
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	747	0	\$67,545,166	\$2,122,424	\$14,481,225	\$12,084,225	\$96,233,351
Commuter Rail	0	0	\$25,567,477	\$43,704	\$0	\$1,381,423	\$26,992,604
Light Rail	27	0	\$3,521,545	\$28,267,440	\$1,397,209	\$1,586,062	\$34,772,256
Total	774	0	\$96,634,188	\$30,433,568	\$15,878,745	\$15,051,710	\$157,998,211

Sources of Operating Funds Expended



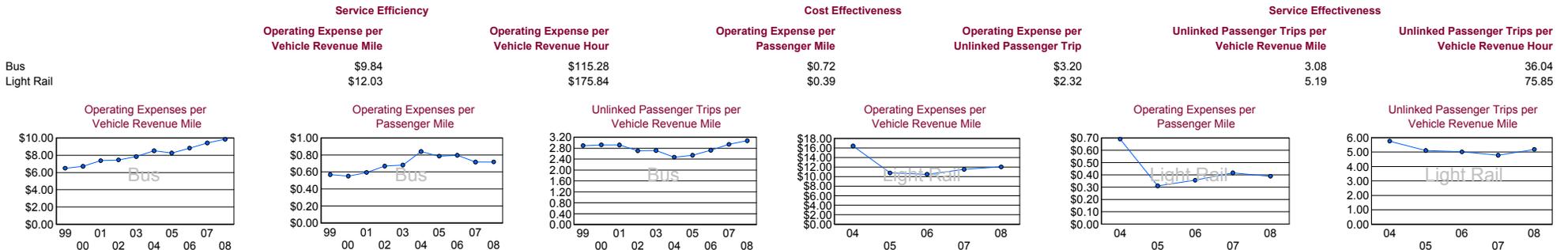
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$229,035,325	\$73,238,633	\$96,233,351	319,189,311	23,279,437	71,614,054	1,986,858	214.8	884	6.0	747	2.49	18%
Light Rail	\$23,697,504	\$8,989,861	\$34,772,256	61,059,220	1,969,923	10,221,681	134,770	24.4	27	3.7	27	1.20	0%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Suburban Mobility Authority for Regional Transportation (SMART)

Interim General Manager: Mr. Steve Brown
(313) 223-2108

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71, 427

Service Area Statistics

Square Miles	1,108
Population	3,256,233

Service Consumption

Annual Passenger Miles	97,075,578
Annual Unlinked Trips	12,825,481
Average Weekday Unlinked Trips	42,927
Average Saturday Unlinked Trips	23,482
Average Sunday Unlinked Trips	10,410

Service Supplied

Annual Vehicle Revenue Miles	14,739,244
Annual Vehicle Revenue Hours	888,496
Vehicles Operated in Maximum Service	356
Vehicles Available for Maximum Service	447
Base Period Requirement	118

Financial Information

Fare Revenues Earned \$12,333,058

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$11,988,548
Local Funds	(42%)	48,979,613
State Funds	(29%)	33,633,375
Federal Assistance	(17%)	19,609,098
Other Funds	(1%)	1,524,011
Total Operating Funds Expended		\$115,734,645

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(43%)	2,820,580
Federal Assistance	(57%)	3,714,139
Other Funds	(0%)	13,854
Total Capital Funds Expended		\$6,548,573

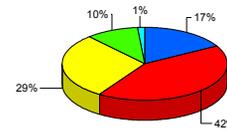
Summary of Operating Expenses

Salary, Wages and Benefits	\$71,108,915
Materials and Supplies	17,271,327
Purchased Transportation	5,786,459
Other Operating Expenses	12,271,627
Total Operating Expenses	\$106,438,328
Reconciling Cash Expenditures	\$9,296,317

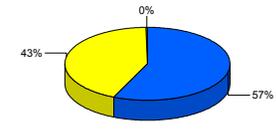
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	229	8	\$0	\$1,652,020	\$1,376,840	\$978,278	\$4,007,138
Demand Response	82	37	\$0	\$0	\$1,401,349	\$1,140,086	\$2,541,435
Total	311	45	\$0	\$1,652,020	\$2,778,189	\$2,118,364	\$6,548,573

Sources of Operating Funds Expended



Sources of Capital Funds Expended

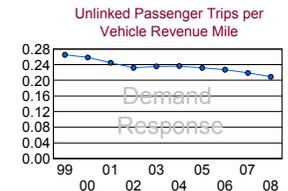
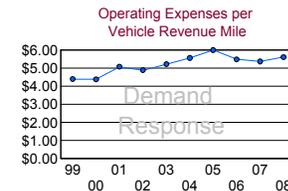
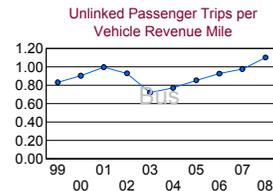
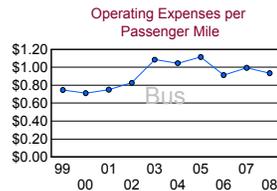
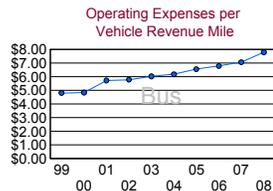


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,952,547	\$11,222,028	\$4,007,138	90,939,860	10,902,920	12,023,706	652,926	0.0	292	5.7	237	2.01	23%
Demand Response	\$21,485,781	\$1,111,030	\$2,541,435	6,135,718	3,836,324	801,775	235,570	N/A	155	3.4	119	N/A	30%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.79	\$130.11	\$0.93	\$7.07	1.10	18.42
Demand Response	\$5.60	\$91.21	\$3.50	\$26.80	0.21	3.40



¹ Excludes data for purchased transportation reported separately

Chicago, IL 60680-7565

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	3,763,791

Service Consumption

Annual Passenger Miles	1,963,828,303
Annual Unlinked Trips	526,336,459
Average Weekday Unlinked Trips	1,679,117
Average Saturday Unlinked Trips	1,047,589
Average Sunday Unlinked Trips	724,272

Service Supplied

Annual Vehicle Revenue Miles	136,190,305
Annual Vehicle Revenue Hours	10,851,264
Vehicles Operated in Maximum Service	2,859
Vehicles Available for Maximum Service	3,340
Base Period Requirement	1,613

Financial Information

Fare Revenues Earned \$473,821,143

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$473,821,143
Local Funds	(24%)	297,757,179
State Funds	(31%)	381,828,611
Federal Assistance	(3%)	34,822,353
Other Funds	(3%)	40,733,657
Total Operating Funds Expended		\$1,228,962,943

Sources of Capital Funds Expended

Local funds	(66%)	\$634,548,378
State Funds	(5%)	48,193,066
Federal Assistance	(29%)	284,179,468
Other Funds	(0%)	0
Total Capital Funds Expended		\$966,920,912

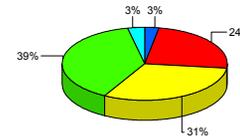
Summary of Operating Expenses

Salary, Wages and Benefits	\$874,555,430
Materials and Supplies	192,402,103
Purchased Transportation	0
Other Operating Expenses	124,923,422
Total Operating Expenses	\$1,191,880,955
Reconciling Cash Expenditures	\$37,081,988

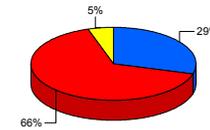
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,843	0	\$217,508,160	\$25,724,114	\$18,054,750	\$10,821,391	\$272,108,415
Heavy Rail	1,016	0	\$94,815,606	\$322,160,767	\$263,852,638	\$13,983,487	\$694,812,498
Total	2,859	0	\$312,323,766	\$347,884,881	\$281,907,388	\$24,804,878	\$966,920,913

Sources of Operating Funds Expended



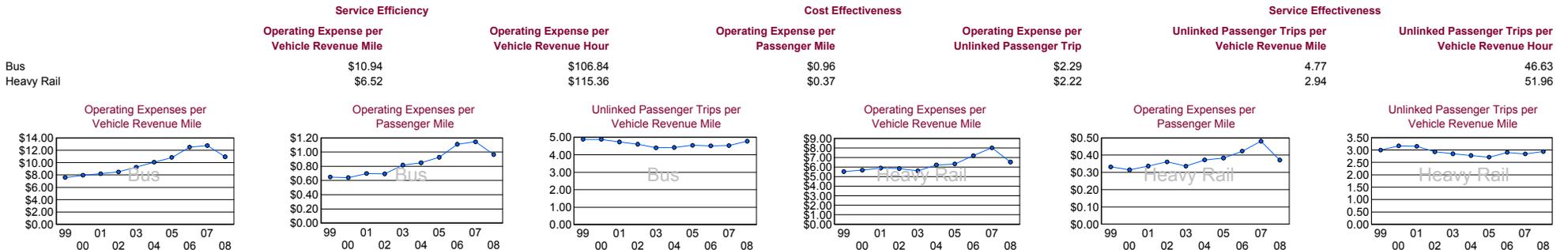
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$752,000,163	\$270,011,586	\$272,108,415	779,847,442	68,740,265	328,199,214	7,038,271	3.7	2,150	4.7	1,843	1.70	17%
Heavy Rail	\$439,880,792	\$203,809,557	\$694,812,498	1,183,980,861	67,450,040	198,137,245	3,812,993	207.8	1,190	24.7	1,016	1.72	17%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	3,746
Population	8,091,720

Service Consumption

Annual Passenger Miles	291,252,404
Annual Unlinked Trips	37,779,084
Average Weekday Unlinked Trips	131,095
Average Saturday Unlinked Trips	55,520
Average Sunday Unlinked Trips	24,835

Service Supplied

Annual Vehicle Revenue Miles	34,910,333
Annual Vehicle Revenue Hours	2,108,071
Vehicles Operated in Maximum Service	1,592
Vehicles Available for Maximum Service	1,790
Base Period Requirement	262

Financial Information

Fare Revenues Earned \$28,400,224

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$29,667,182
Local Funds	(8%)	13,027,930
State Funds	(69%)	118,459,197
Federal Assistance	(2%)	3,656,635
Other Funds	(4%)	7,145,480
Total Operating Funds Expended		\$171,956,424

Sources of Capital Funds Expended

Local funds	(42%)	\$12,736,984
State Funds	(0%)	48,558
Federal Assistance	(49%)	14,860,181
Other Funds	(9%)	2,889,496
Total Capital Funds Expended		\$30,535,219

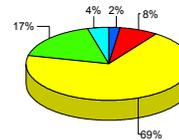
Summary of Operating Expenses

Salary, Wages and Benefits	\$93,136,586
Materials and Supplies	29,687,388
Purchased Transportation	29,264,550
Other Operating Expenses	19,941,306
Total Operating Expenses	\$172,029,830
Reconciling Cash Expenditures	\$(73,407)

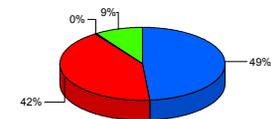
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	490	117	\$8,318,517	\$5,098,887	\$1,980,841	\$819,376	\$16,217,621
Demand Response	5	255	\$11,961,222	\$128,377	\$0	\$19,330	\$12,108,929
Vanpool	725	0	\$2,208,672	\$0	\$0	\$0	\$2,208,672
Total	1,220	372	\$22,488,411	\$5,227,264	\$1,980,841	\$838,706	\$30,535,222

Sources of Operating Funds Expended



Sources of Capital Funds Expended

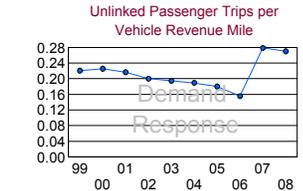
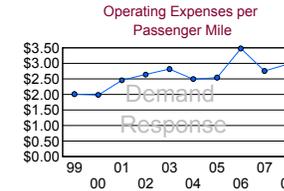
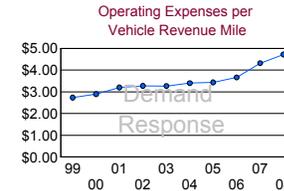
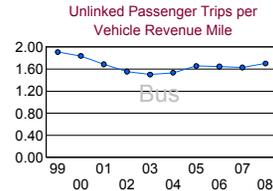
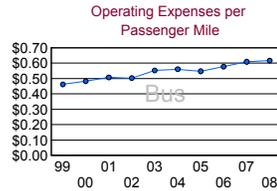
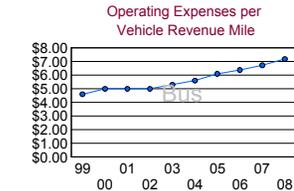


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$146,161,626	\$23,160,069	\$16,217,621	237,200,654	20,375,178	34,655,169	1,467,005	0.0	722	6.3	607	2.32	19%
Demand Response	\$19,238,974	\$1,430,405	\$12,108,929	6,470,526	4,079,591	1,102,680	286,104	N/A	292	3.8	260	N/A	12%
Vanpool	\$6,629,230	\$3,809,750	\$2,208,672	47,581,224	10,455,564	2,021,235	354,962	N/A	776	3.0	725	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.17	\$99.63	\$0.62	\$4.22	1.70	23.62
Demand Response	\$4.72	\$67.24	\$2.97	\$17.45	0.27	3.85
Vanpool	\$0.63	\$18.68	\$0.14	\$3.28	0.19	5.69



¹ Excludes data for purchased transportation reported separately

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

Executive Director: Mr. Philip Pagano
(312) 322-6979

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,749,113,690
Annual Unlinked Trips	76,937,575
Average Weekday Unlinked Trips	278,855
Average Saturday Unlinked Trips	62,732
Average Sunday Unlinked Trips	39,461

Service Supplied

Annual Vehicle Revenue Miles	42,591,511
Annual Vehicle Revenue Hours	1,383,264
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,138
Base Period Requirement	352

Financial Information

Fare Revenues Earned \$237,769,628

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$227,769,628
Local Funds	(45%)	269,414,673
State Funds	(0%)	2,864,894
Federal Assistance	(0%)	240,910
Other Funds	(16%)	94,313,248
Total Operating Funds Expended		\$594,603,353

Sources of Capital Funds Expended

Local funds	(25%)	\$36,738,393
State Funds	(0%)	0
Federal Assistance	(68%)	100,406,383
Other Funds	(7%)	10,000,000
Total Capital Funds Expended		\$147,144,776

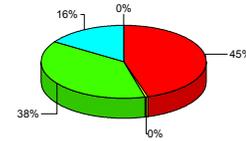
Summary of Operating Expenses

Salary, Wages and Benefits	\$357,478,654
Materials and Supplies	107,108,683
Purchased Transportation	0
Other Operating Expenses	73,418,741
Total Operating Expenses	\$538,006,078
Reconciling Cash Expenditures	\$56,597,275

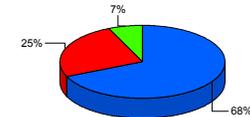
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,056	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$538,006,078	\$237,769,628	\$147,144,776	1,749,113,690	42,591,511	76,937,575	1,383,264	980.4	1,138	25.9	1,056	2.68	8%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.63

Operating Expense per Vehicle Revenue Hour

\$388.94

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.31

Operating Expense per Unlinked Passenger Trip

\$6.99

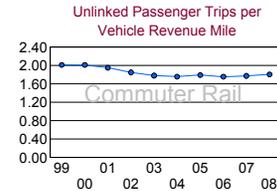
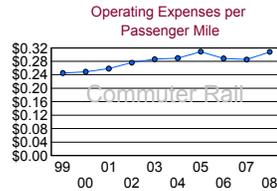
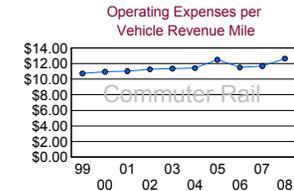
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.81

Unlinked Passenger Trips per Vehicle Revenue Hour

55.62



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	185,743,487
Annual Unlinked Trips	38,036,640
Average Weekday Unlinked Trips	129,133
Average Saturday Unlinked Trips	58,781
Average Sunday Unlinked Trips	27,823

Service Supplied

Annual Vehicle Revenue Miles	16,960,460
Annual Vehicle Revenue Hours	1,362,361
Vehicles Operated in Maximum Service	559
Vehicles Available for Maximum Service	591
Base Period Requirement	200

Financial Information

Fare Revenues Earned \$27,962,636

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$27,962,636
Local Funds	(45%)	78,465,256
State Funds	(31%)	55,106,124
Federal Assistance	(7%)	13,025,863
Other Funds	(1%)	1,092,529
Total Operating Funds Expended		\$175,652,408

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	5,557,416
Federal Assistance	(80%)	22,223,664
Other Funds	(0%)	0
Total Capital Funds Expended		\$27,781,080

Summary of Operating Expenses

Salary, Wages and Benefits	\$102,555,130
Materials and Supplies	34,990,476
Purchased Transportation	7,168,866
Other Operating Expenses	23,732,332
Total Operating Expenses	\$168,446,804
Reconciling Cash Expenditures	\$7,205,604

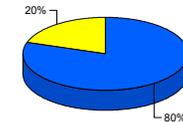
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	512	0	\$3,313,383	\$1,852,698	\$19,897,122	\$2,717,877	\$27,781,080
Demand Response	0	47	\$0	\$0	\$0	\$0	\$0
Total	512	47	\$3,313,383	\$1,852,698	\$19,897,122	\$2,717,877	\$27,781,080

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$160,247,846	\$27,419,612	\$27,781,080	183,351,147	15,152,572	37,792,808	1,221,281	0.0	529	7.1	512	1.72	3%
Demand Response	\$8,198,958	\$543,024	\$0	2,392,340	1,807,888	243,832	141,080	N/A	62	3.2	47	N/A	32%

Performance Measures

Service Efficiency

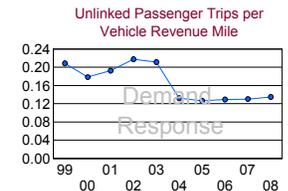
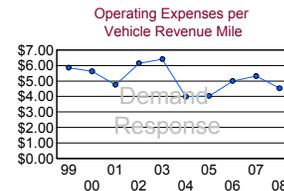
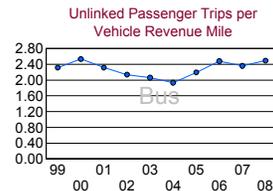
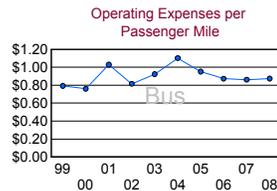
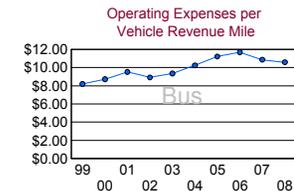
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.58	\$131.21
Demand Response	\$4.54	\$58.12

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$4.24
Demand Response	\$3.43	\$33.63

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.49	30.95
Demand Response	0.13	1.73



¹ Excludes data for purchased transportation reported separately

Houston, TX 77208-1429

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	629,575,333
Annual Unlinked Trips	100,277,342
Average Weekday Unlinked Trips	348,051
Average Saturday Unlinked Trips	149,325
Average Sunday Unlinked Trips	96,076

Service Supplied

Annual Vehicle Revenue Miles	63,994,797
Annual Vehicle Revenue Hours	3,897,642
Vehicles Operated in Maximum Service	2,076
Vehicles Available for Maximum Service	3,000
Base Period Requirement	412

Financial Information

Fare Revenues Earned \$56,701,736

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$56,316,052
Local Funds	(65%)	251,473,084
State Funds	(0%)	0
Federal Assistance	(14%)	54,076,098
Other Funds	(7%)	26,263,048
Total Operating Funds Expended		\$388,128,282

Sources of Capital Funds Expended

Local funds	(90%)	\$249,830,408
State Funds	(0%)	0
Federal Assistance	(10%)	27,028,174
Other Funds	(0%)	550,203
Total Capital Funds Expended		\$277,408,785

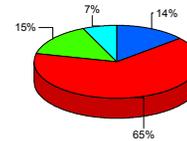
Summary of Operating Expenses

Salary, Wages and Benefits	\$237,802,757
Materials and Supplies	63,726,181
Purchased Transportation	65,606,914
Other Operating Expenses	(21,520,529)
Total Operating Expenses	\$345,615,323
Reconciling Cash Expenditures	\$42,512,959

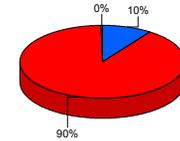
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	835	192	\$9,320,728	\$65,788,060	\$35,688,493	\$2,801,392	\$113,598,673
Commuter Rail	0	0	\$0	\$4,055,952	\$0	\$0	\$4,055,952
Demand Response	0	376	\$0	\$591,046	\$0	\$0	\$591,046
Light Rail	17	0	\$528,972	\$155,942,517	\$2,691,625	\$0	\$159,163,114
Vanpool	0	656	\$0	\$0	\$0	\$0	\$0
Total	852	1,224	\$9,849,700	\$226,377,575	\$38,380,118	\$2,801,392	\$277,408,785

Sources of Operating Funds Expended



Sources of Capital Funds Expended

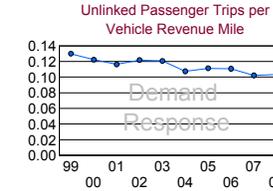
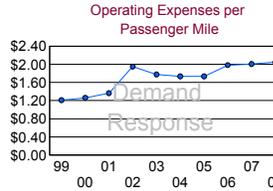
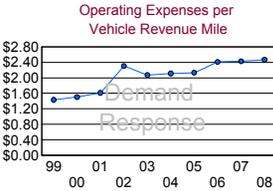
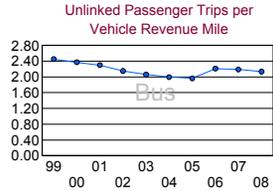
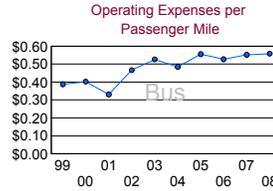
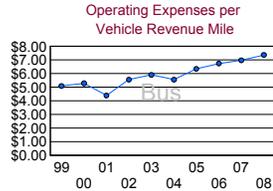


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$291,326,047	\$47,355,640	\$113,598,673	522,762,119	39,620,318	84,594,867	2,744,941	297.3	1,210	8.2	1,027	2.58	18%
Demand Response	\$33,849,200	\$1,327,803	\$591,046	16,546,679	13,741,616	1,418,647	792,644	N/A	974	3.4	376	N/A	159%
Light Rail	\$15,858,496	\$5,263,413	\$159,163,114	29,795,528	884,171	11,800,912	70,528	14.8	18	4.0	17	1.21	6%
Vanpool	\$4,581,580	\$2,754,880	\$0	60,471,007	9,748,692	2,462,916	289,529	N/A	798	1.7	656	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.35	\$106.13	\$0.56	\$3.44	2.14	30.82
Demand Response	\$2.46	\$42.70	\$2.05	\$23.86	0.10	1.79
Light Rail	\$17.94	\$224.85	\$0.53	\$1.34	13.35	167.32
Vanpool	\$0.47	\$15.82	\$0.08	\$1.86	0.25	8.51



¹ Excludes data for purchased transportation reported separately

VIA Metropolitan Transit (VIA)

Interim President/CEO: Mr. Roland Lozano
(210) 362-2050

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,213
Population	1,528,466

Service Consumption

Annual Passenger Miles	218,023,068
Annual Unlinked Trips	48,349,481
Average Weekday Unlinked Trips	155,356
Average Saturday Unlinked Trips	104,297
Average Sunday Unlinked Trips	57,105

Service Supplied

Annual Vehicle Revenue Miles	29,949,631
Annual Vehicle Revenue Hours	1,980,984
Vehicles Operated in Maximum Service	648
Vehicles Available for Maximum Service	727
Base Period Requirement	249

Financial Information

Fare Revenues Earned \$22,071,107

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$22,071,107
Local Funds	(76%)	112,994,890
State Funds	(0%)	0
Federal Assistance	(5%)	7,327,679
Other Funds	(4%)	6,628,526
Total Operating Funds Expended		\$149,022,202

Sources of Capital Funds Expended

Local funds	(20%)	\$5,322,487
State Funds	(0%)	0
Federal Assistance	(80%)	21,289,947
Other Funds	(0%)	0
Total Capital Funds Expended		\$26,612,434

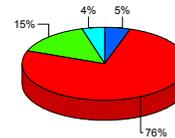
Summary of Operating Expenses

Salary, Wages and Benefits	\$97,365,265
Materials and Supplies	32,647,623
Purchased Transportation	9,729,943
Other Operating Expenses	9,036,404
Total Operating Expenses	\$148,779,235
Reconciling Cash Expenditures	\$242,965

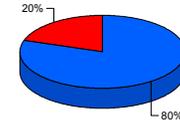
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	381	0	\$12,706,282	\$1,162,679	\$7,576,812	\$5,091,761	\$26,537,534
Demand Response	98	120	\$0	\$72,886	\$2,014	\$0	\$74,900
Vanpool	0	49	\$0	\$0	\$0	\$0	\$0
Total	479	169	\$12,706,282	\$1,235,565	\$7,578,826	\$5,091,761	\$26,612,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended

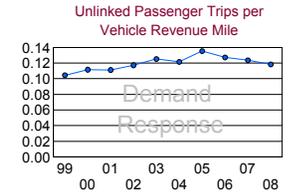
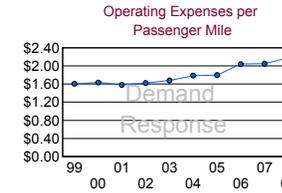
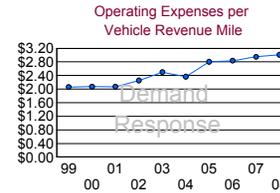
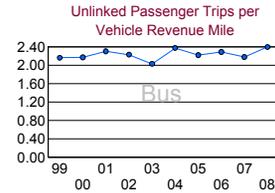
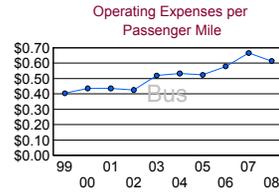
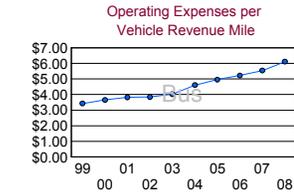


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$120,025,091	\$19,836,471	\$26,537,534	195,776,467	19,640,697	47,129,481	1,476,240	0.0	451	6.1	381	1.51	18%
Demand Response	\$27,862,867	\$1,637,967	\$74,900	12,805,169	9,259,691	1,096,037	479,431	N/A	226	2.9	218	N/A	4%
Vanpool	\$891,277	\$596,669	\$0	9,441,432	1,049,243	123,963	25,313	N/A	50	1.0	49	N/A	2%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.11	\$81.30	\$0.61	\$2.55	2.40	31.93
Demand Response	\$3.01	\$58.12	\$2.18	\$25.42	0.12	2.29
Vanpool	\$0.85	\$35.21	\$0.09	\$7.19	0.12	4.90



¹ Excludes data for purchased transportation reported separately

Capital Metropolitan Transportation Authority (CMTA)

General Manager: Mr. Fred Gilliam
(512) 389-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	568
Population	1,170,276

Service Consumption

Annual Passenger Miles	161,629,948
Annual Unlinked Trips	37,399,219
Average Weekday Unlinked Trips	127,686
Average Saturday Unlinked Trips	56,681
Average Sunday Unlinked Trips	34,399

Service Supplied

Annual Vehicle Revenue Miles	20,151,241
Annual Vehicle Revenue Hours	1,462,174
Vehicles Operated in Maximum Service	876
Vehicles Available for Maximum Service	999
Base Period Requirement	248

Financial Information

Fare Revenues Earned \$13,057,234

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$13,057,234
Local Funds	(75%)	110,272,029
State Funds	(0%)	0
Federal Assistance	(8%)	12,293,555
Other Funds	(8%)	11,340,383
Total Operating Funds Expended		\$146,963,201

Sources of Capital Funds Expended

Local funds	(81%)	\$50,763,088
State Funds	(0%)	0
Federal Assistance	(19%)	11,899,420
Other Funds	(0%)	0
Total Capital Funds Expended		\$62,662,508

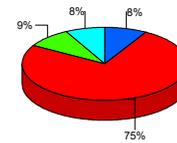
Summary of Operating Expenses

Salary, Wages and Benefits	\$80,971,953
Materials and Supplies	25,085,915
Purchased Transportation	19,477,998
Other Operating Expenses	19,085,696
Total Operating Expenses	\$144,621,562
Reconciling Cash Expenditures	\$2,341,639

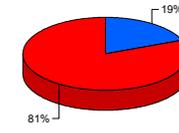
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	225	122	\$5,712,410	\$5,474,094	\$9,769,477	\$880,910	\$21,836,891
Commuter Rail	0	0	\$14,411,849	\$12,178,067	\$14,104,419	\$0	\$40,694,335
Demand Response	78	306	\$87,843	\$0	\$0	\$9,739	\$97,582
Vanpool	145	0	\$0	\$33,700	\$0	\$0	\$33,700
Total	448	428	\$20,212,102	\$17,685,861	\$23,873,896	\$890,649	\$62,662,508

Sources of Operating Funds Expended



Sources of Capital Funds Expended

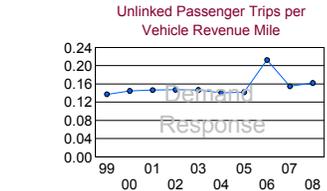
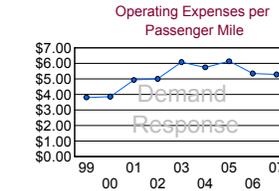
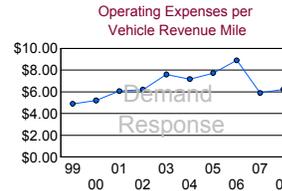
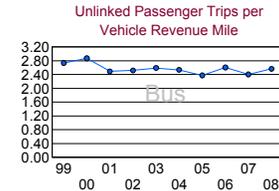
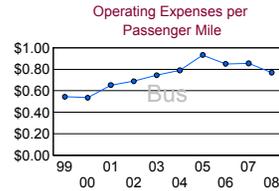
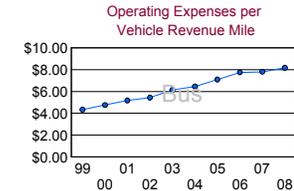


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$115,619,436	\$12,383,385	\$21,836,891	150,323,917	14,164,600	36,339,090	1,112,093	0.0	429	7.9	347	1.34	24%
Demand Response	\$27,447,871	\$360,475	\$97,582	5,149,569	4,413,314	714,563	296,818	N/A	405	5.7	384	N/A	5%
Vanpool	\$1,554,255	\$313,374	\$33,700	6,156,462	1,573,327	345,566	53,263	N/A	165	4.2	145	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.16	\$103.97	\$0.77	\$3.18	2.57	32.68
Demand Response	\$6.22	\$92.47	\$5.33	\$38.41	0.16	2.41
Vanpool	\$0.99	\$29.18	\$0.25	\$4.50	0.22	6.49



¹ Excludes data for purchased transportation reported separately

Dallas Area Rapid Transit (DART)

Dallas, TX 75202-7226

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,404,050

Service Consumption

Annual Passenger Miles	396,543,460
Annual Unlinked Trips	67,390,127
Average Weekday Unlinked Trips	231,086
Average Saturday Unlinked Trips	73,992
Average Sunday Unlinked Trips	82,445

Service Supplied

Annual Vehicle Revenue Miles	44,563,540
Annual Vehicle Revenue Hours	2,808,868
Vehicles Operated in Maximum Service	1,006
Vehicles Available for Maximum Service	1,233
Base Period Requirement	428

Financial Information

Fare Revenues Earned \$48,957,079

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$48,957,079
Local Funds	(79%)	362,411,682
State Funds	(0%)	0
Federal Assistance	(9%)	43,585,329
Other Funds	(1%)	4,898,108
Total Operating Funds Expended		\$459,852,198

Sources of Capital Funds Expended

Local funds	(78%)	\$457,295,121
State Funds	(0%)	2,299,163
Federal Assistance	(22%)	129,971,852
Other Funds	(0%)	0
Total Capital Funds Expended		\$589,566,136

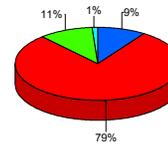
Summary of Operating Expenses

Salary, Wages and Benefits	\$236,767,472
Materials and Supplies	58,522,800
Purchased Transportation	42,568,145
Other Operating Expenses	54,019,782
Total Operating Expenses	\$391,878,199
Reconciling Cash Expenditures	\$67,973,999

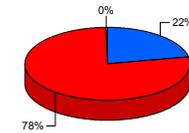
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	564	0	\$5,752,074	\$6,262,196	\$5,407,892	\$3,018,860	\$20,441,022
Commuter Rail	0	21	\$403,381	\$37,325,146	\$1,036,784	\$0	\$38,765,311
Demand Response	0	207	-\$876,640	\$137,426	\$525,662	\$0	-\$213,552
Light Rail	85	0	\$90,584,479	\$394,704,309	\$43,959,846	\$1,324,711	\$530,573,345
Vanpool	129	0	\$0	\$0	\$0	\$0	\$0
Total	778	228	\$95,863,294	\$438,429,077	\$50,930,184	\$4,343,571	\$589,566,126

Sources of Operating Funds Expended



Sources of Capital Funds Expended

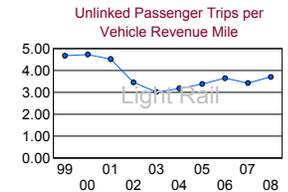
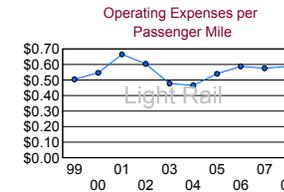
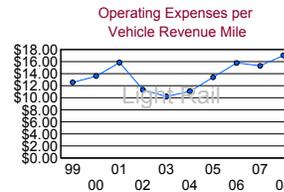
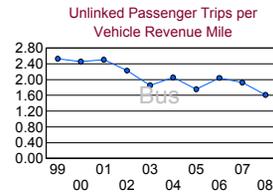
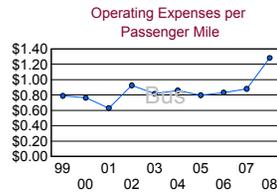
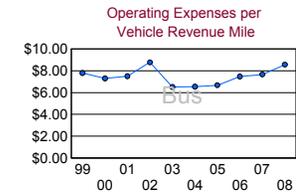


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,725,221	\$30,948,254	\$20,441,022	185,601,705	27,781,344	44,752,343	2,028,437	75.0	728	8.3	564	1.44	29%
Light Rail	\$89,218,007	\$13,822,668	\$530,573,345	151,754,718	5,250,953	19,437,603	244,033	87.7	115	9.3	85	3.70	35%
Demand Response	\$38,943,226	\$1,921,405	-\$213,552	11,360,474	8,109,876	910,157	441,543	N/A	209	1.0	207	N/A	1%
Commuter Rail	\$24,080,795	\$1,953,469	\$38,765,311	18,758,308	671,252	1,592,974	27,779	29.0	36	16.9	21	1.46	71%
Vanpool	\$1,910,950	\$311,283	\$0	29,068,255	2,750,115	697,050	67,076	N/A	145	1.3	129	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.56	\$117.20	\$1.28	\$5.31	1.61	22.06
Light Rail	\$16.99	\$365.60	\$0.59	\$4.59	3.70	79.65
Demand Response	\$4.80	\$88.20	\$3.43	\$42.79	0.11	2.06
Commuter Rail	\$35.87	\$866.87	\$1.28	\$15.12	2.37	57.34
Vanpool	\$0.69	\$28.49	\$0.07	\$2.74	0.25	10.39



¹ Excludes data for purchased transportation reported separately

Bi-State Development Agency (METRO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	584
Population	1,560,000

Service Consumption

Annual Passenger Miles	286,837,011
Annual Unlinked Trips	53,675,790
Average Weekday Unlinked Trips	169,013
Average Saturday Unlinked Trips	97,126
Average Sunday Unlinked Trips	60,553

Service Supplied

Annual Vehicle Revenue Miles	29,143,465
Annual Vehicle Revenue Hours	1,887,818
Vehicles Operated in Maximum Service	494
Vehicles Available for Maximum Service	598
Base Period Requirement	261

Financial Information

Fare Revenues Earned \$45,489,586

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$45,489,586
Local Funds	(58%)	137,858,361
State Funds	(1%)	3,370,797
Federal Assistance	(12%)	28,968,275
Other Funds	(10%)	23,110,829
Total Operating Funds Expended		\$238,797,848

Sources of Capital Funds Expended

Local funds	(77%)	\$24,840,691
State Funds	(0%)	0
Federal Assistance	(23%)	7,370,508
Other Funds	(0%)	0
Total Capital Funds Expended		\$32,211,199

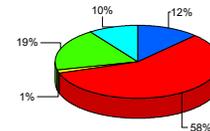
Summary of Operating Expenses

Salary, Wages and Benefits	\$129,650,658
Materials and Supplies	32,058,688
Purchased Transportation	0
Other Operating Expenses	41,298,622
Total Operating Expenses	\$203,007,968
Reconciling Cash Expenditures	\$35,789,880

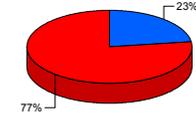
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	334	0	\$107,256	\$3,604,218	\$1,162,522	\$936,719	\$5,810,715
Demand Response	104	0	\$14,732	\$192,317	\$0	\$0	\$207,049
Light Rail	56	0	\$37,678	\$24,367,450	\$93,754	\$1,694,553	\$26,193,435
Total	494	0	\$159,666	\$28,163,985	\$1,256,276	\$2,631,272	\$32,211,199

Sources of Operating Funds Expended



Sources of Capital Funds Expended

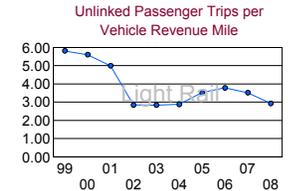
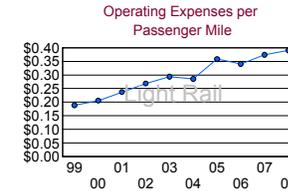
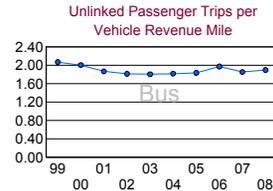
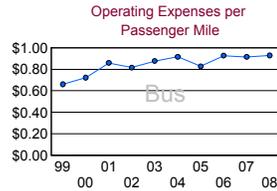
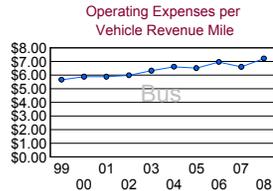


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$126,443,679	\$27,524,777	\$5,810,715	136,173,327	17,518,267	33,279,904	1,299,495	6.4	393	8.2	334	1.41	18%
Light Rail	\$56,047,249	\$16,983,630	\$26,193,435	143,815,869	6,716,857	19,696,094	280,961	91.1	87	9.3	56	1.47	55%
Demand Response	\$20,517,040	\$981,179	\$207,049	6,847,815	4,908,341	699,792	307,362	N/A	118	4.6	104	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.22	\$97.30	\$0.93	\$3.80	1.90	25.61
Light Rail	\$8.34	\$199.48	\$0.39	\$2.85	2.93	70.10
Demand Response	\$4.18	\$66.75	\$3.00	\$29.32	0.14	2.28



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	359,526,527
Annual Unlinked Trips	41,713,708
Average Weekday Unlinked Trips	148,484
Average Saturday Unlinked Trips	73,094
Average Sunday Unlinked Trips	17,270

Service Supplied

Annual Vehicle Revenue Miles	33,289,094
Annual Vehicle Revenue Hours	1,635,403
Vehicles Operated in Maximum Service	1,043
Vehicles Available for Maximum Service	1,297
Base Period Requirement	291

Financial Information

Fare Revenues Earned	\$34,748,201
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$34,748,201
Local Funds (0%)	0
State Funds (58%)	119,893,509
Federal Assistance (17%)	34,902,519
Other Funds (9%)	18,963,550
Total Operating Funds Expended	\$208,507,779
Sources of Capital Funds Expended	
Local funds (75%)	\$444,666,675
State Funds (14%)	84,893,387
Federal Assistance (11%)	65,382,404
Other Funds (0%)	0
Total Capital Funds Expended	\$594,942,466

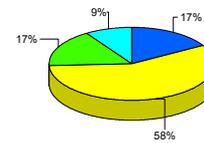
Summary of Operating Expenses

Salary, Wages and Benefits	\$119,340,136
Materials and Supplies	34,387,425
Purchased Transportation	4,456,444
Other Operating Expenses	18,001,043
Total Operating Expenses	\$176,185,048
Reconciling Cash Expenditures	\$32,322,730

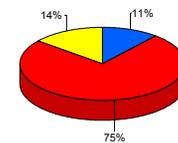
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	371	0	\$5,276,583	\$12,138,323	\$21,545,417	\$1,126,066	\$40,086,389
Commuter Rail	18	0	\$37,670,794	\$141,451,327	\$14,447,081	\$14,529	\$193,583,731
Demand Response	85	65	\$4,207,663	\$40,947	\$3,747,565	\$101,458	\$8,097,633
Light Rail	46	0	\$170,018,521	\$173,305,827	\$9,557,492	\$292,873	\$353,174,713
Vanpool	458	0	\$0	\$0	\$0	\$0	\$0
Total	978	65	\$217,173,561	\$326,936,424	\$49,297,555	\$1,534,926	\$594,942,466

Sources of Operating Funds Expended



Sources of Capital Funds Expended

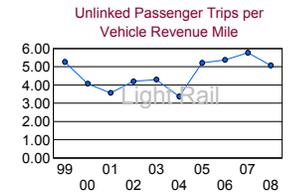
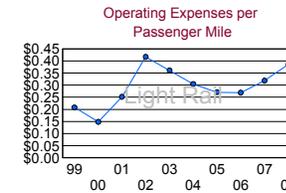
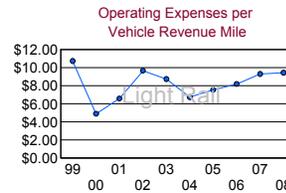
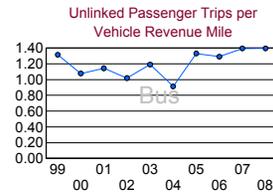
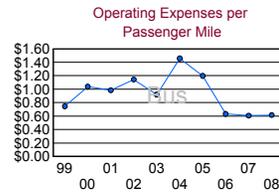
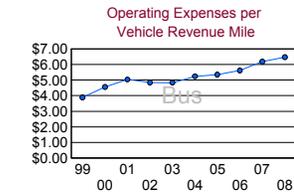


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$108,471,615	\$18,024,884	\$40,086,389	176,378,040	16,759,734	23,395,624	895,943	46.0	481	7.0	371	1.53	30%
Light Rail	\$27,382,554	\$9,796,589	\$353,174,713	71,120,837	2,906,184	14,752,512	253,899	39.4	55	11.7	46	1.39	20%
Demand Response	\$18,960,404	\$1,631,138	\$8,097,633	5,203,925	2,939,442	478,242	208,896	N/A	188	3.0	150	N/A	25%
Commuter Rail	\$16,567,863	\$2,455,729	\$193,583,731	35,451,824	1,505,817	1,429,633	72,711	87.7	25	4.0	18	1.20	39%
Vanpool	\$4,802,612	\$2,839,861	\$0	71,371,901	9,177,917	1,657,697	203,954	N/A	548	3.1	458	N/A	20%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.47	\$121.07	\$0.61	\$4.64	1.40	26.11
Light Rail	\$9.42	\$107.85	\$0.39	\$1.86	5.08	58.10
Demand Response	\$6.45	\$90.76	\$3.64	\$39.65	0.16	2.29
Commuter Rail	\$11.00	\$227.86	\$0.47	\$11.59	0.95	19.66
Vanpool	\$0.52	\$23.55	\$0.07	\$2.90	0.18	8.13



¹ Excludes data for purchased transportation reported separately

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	554,090,840
Annual Unlinked Trips	101,175,756
Average Weekday Unlinked Trips	335,385
Average Saturday Unlinked Trips	167,368
Average Sunday Unlinked Trips	114,518

Service Supplied

Annual Vehicle Revenue Miles	60,946,006
Annual Vehicle Revenue Hours	4,038,228
Vehicles Operated in Maximum Service	1,512
Vehicles Available for Maximum Service	1,861
Base Period Requirement	565

Financial Information

Fare Revenues Earned \$89,942,987

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$89,942,987
Local Funds	(55%)	237,570,026
State Funds	(0%)	0
Federal Assistance	(11%)	49,104,603
Other Funds	(14%)	58,905,661
Total Operating Funds Expended		\$435,523,277

Sources of Capital Funds Expended

Local funds	(86%)	\$241,829,749
State Funds	(0%)	0
Federal Assistance	(14%)	40,928,631
Other Funds	(0%)	0
Total Capital Funds Expended		\$282,758,380

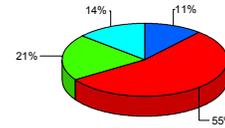
Summary of Operating Expenses

Salary, Wages and Benefits	\$158,842,178
Materials and Supplies	44,075,123
Purchased Transportation	123,159,067
Other Operating Expenses	48,744,157
Total Operating Expenses	\$374,820,525
Reconciling Cash Expenditures	\$60,702,752

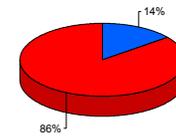
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	527	365	\$15,877,325	\$5,358,466	\$2,856,466	\$956,844	\$25,049,101
Demand Response	11	351	\$7,554,671	\$245,574	\$0	\$0	\$7,800,245
Light Rail	101	0	\$26,529,239	\$202,283,954	\$20,959,974	\$135,867	\$249,909,034
Vanpool	0	157	\$0	\$0	\$0	\$0	\$0
Total	639	873	\$49,961,235	\$207,887,994	\$23,816,440	\$1,092,711	\$282,758,380

Sources of Operating Funds Expended



Sources of Capital Funds Expended

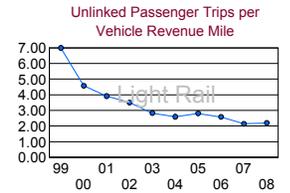
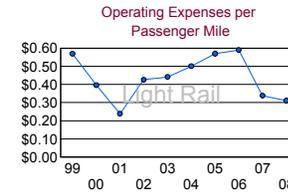
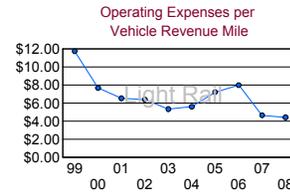
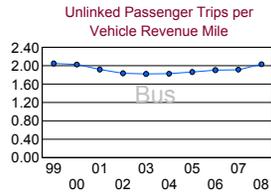
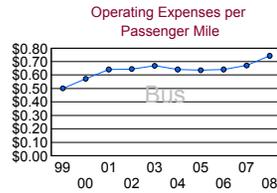
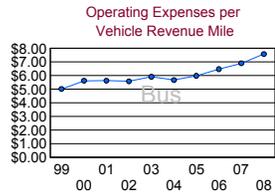


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$292,088,992	\$64,878,541	\$25,049,101	393,156,362	38,587,624	78,522,347	2,823,339	50.7	1,113	6.4	892	1.83	25%
Light Rail	\$41,677,168	\$21,945,973	\$249,909,034	134,036,460	9,405,736	20,635,133	488,701	70.0	117	5.0	101	1.25	16%
Demand Response	\$39,313,781	\$2,276,132	\$7,800,245	12,942,261	9,470,022	1,521,279	641,452	N/A	457	2.6	362	N/A	26%
Vanpool	\$1,740,584	\$842,341	\$0	13,955,757	3,482,624	496,997	84,736	N/A	174	0.0	157	N/A	11%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.57	\$103.46	\$0.74	\$3.72	2.03	27.81
Light Rail	\$4.43	\$85.28	\$0.31	\$2.02	2.19	42.22
Demand Response	\$4.15	\$61.29	\$3.04	\$25.84	0.16	2.37
Vanpool	\$0.50	\$20.54	\$0.12	\$3.50	0.14	5.87



¹ Excludes data for purchased transportation reported separately

City and County of Honolulu Department of Transportation Services (DTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	909,863

Service Consumption

Annual Passenger Miles	311,598,331
Annual Unlinked Trips	70,641,895
Average Weekday Unlinked Trips	215,305
Average Saturday Unlinked Trips	166,616
Average Sunday Unlinked Trips	125,848

Service Supplied

Annual Vehicle Revenue Miles	23,153,590
Annual Vehicle Revenue Hours	1,713,910
Vehicles Operated in Maximum Service	646
Vehicles Available for Maximum Service	779
Base Period Requirement	268

Financial Information

Fare Revenues Earned \$43,631,508

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$43,631,508
Local Funds	(64%)	118,887,398
State Funds	(0%)	0
Federal Assistance	(13%)	24,183,240
Other Funds	(0%)	299,039
Total Operating Funds Expended		\$187,001,185

Sources of Capital Funds Expended

Local funds	(28%)	\$4,947,804
State Funds	(0%)	0
Federal Assistance	(72%)	12,592,212
Other Funds	(0%)	0
Total Capital Funds Expended		\$17,540,016

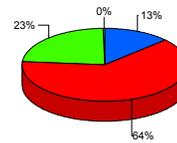
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,951,363
Materials and Supplies	259,285
Purchased Transportation	183,643,097
Other Operating Expenses	983,315
Total Operating Expenses	\$186,837,060
Reconciling Cash Expenditures	\$164,125

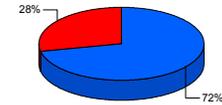
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	439	\$5,563,340	\$95,761	\$1,221,312	\$673,994	\$7,554,407
Heavy Rail	0	0	\$0	\$70,001	\$0	\$40,101	\$110,102
Demand Response	0	205	\$2,012,700	\$1,485,973	\$6,376,834	\$0	\$9,875,507
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	646	\$7,576,040	\$1,651,735	\$7,598,146	\$714,095	\$17,540,016

Sources of Operating Funds Expended



Sources of Capital Funds Expended

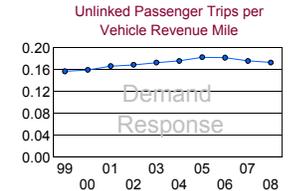
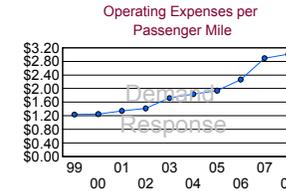
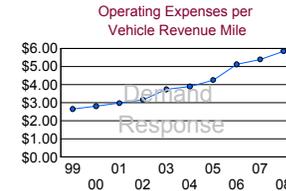
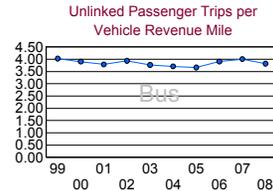
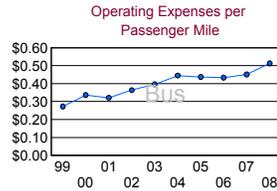
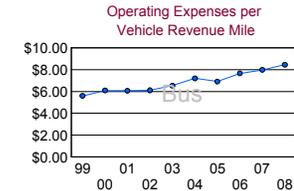


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$154,331,288	\$41,984,132	\$7,554,407	301,159,491	18,272,697	69,759,895	1,375,561	35.9	532	9.2	439	1.60	21%
Demand Response	\$28,232,875	\$1,630,527	\$9,875,507	9,380,655	4,833,262	833,835	335,805	N/A	245	4.7	205	N/A	20%
Ferryboat	\$4,272,897	\$16,849	\$0	1,058,185	47,631	48,165	2,544	43.9	2	20.0	2	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.45	\$112.20	\$0.51	\$2.21	3.82	50.71
Demand Response	\$5.84	\$84.08	\$3.01	\$33.86	0.17	2.48
Ferryboat	\$89.71	\$1,679.60	\$4.04	\$88.71	1.01	18.93



¹ Excludes data for purchased transportation reported separately

San Francisco Bay Area Rapid Transit District (BART)

General Manager: Ms. Dorothy Dugger
(510) 464-6060

Oakland, CA 94604-2688

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,448,529,163
Annual Unlinked Trips	115,227,684
Average Weekday Unlinked Trips	384,231
Average Saturday Unlinked Trips	183,976
Average Sunday Unlinked Trips	138,857

Service Supplied

Annual Vehicle Revenue Miles	66,988,477
Annual Vehicle Revenue Hours	1,940,391
Vehicles Operated in Maximum Service	540
Vehicles Available for Maximum Service	669
Base Period Requirement	255

Financial Information

Fare Revenues Earned \$308,852,291

Sources of Operating Funds Expended

Fare Revenues	(53%)	\$308,852,291
Local Funds	(37%)	212,665,989
State Funds	(0%)	305,317
Federal Assistance	(5%)	27,257,203
Other Funds	(5%)	31,801,581
Total Operating Funds Expended		\$580,882,381

Sources of Capital Funds Expended

Local funds	(65%)	\$165,582,643
State Funds	(19%)	48,232,364
Federal Assistance	(15%)	38,897,795
Other Funds	(0%)	309,069
Total Capital Funds Expended		\$253,021,871

Summary of Operating Expenses

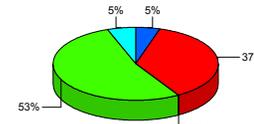
Salary, Wages and Benefits	\$401,399,909
Materials and Supplies	30,731,192
Purchased Transportation	0
Other Operating Expenses	46,855,780
Total Operating Expenses	\$478,986,881

Reconciling Cash Expenditures \$101,895,500

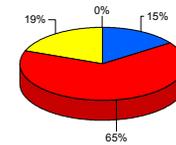
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	540	0	\$7,240,526	\$112,030,309	\$128,416,386	\$5,334,650	\$253,021,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$478,986,881	\$308,852,291	\$253,021,871	1,448,529,163	66,988,477	115,227,684	1,940,391	209.0	669	10.7	540	2.12	24%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.15

Operating Expense per Vehicle Revenue Hour

\$246.85

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.33

Operating Expense per Unlinked Passenger Trip

\$4.16

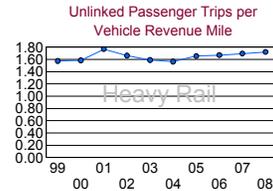
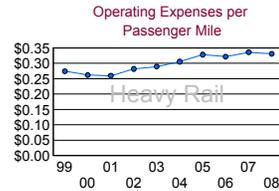
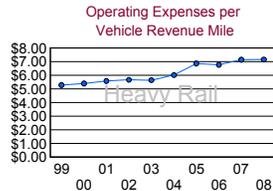
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.72

Unlinked Passenger Trips per Vehicle Revenue Hour

59.38



¹ Excludes data for purchased transportation reported separately

San Mateo County Transit District (SamTrans)

San Carlos, CA 94070-1306

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	77,466,124
Annual Unlinked Trips	15,530,635
Average Weekday Unlinked Trips	51,632
Average Saturday Unlinked Trips	24,518
Average Sunday Unlinked Trips	18,339

Service Supplied

Annual Vehicle Revenue Miles	10,221,955
Annual Vehicle Revenue Hours	858,136
Vehicles Operated in Maximum Service	359
Vehicles Available for Maximum Service	463
Base Period Requirement	182

Financial Information

Fare Revenues Earned \$18,218,435

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$18,218,435
Local Funds	(66%)	85,929,988
State Funds	(7%)	9,538,237
Federal Assistance	(1%)	1,473,553
Other Funds	(12%)	15,174,469
Total Operating Funds Expended		\$130,334,682

Sources of Capital Funds Expended

Local funds	(77%)	\$6,803,810
State Funds	(0%)	0
Federal Assistance	(23%)	2,002,113
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,805,923

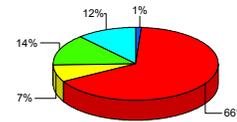
Summary of Operating Expenses

Salary, Wages and Benefits	\$57,877,227
Materials and Supplies	9,419,729
Purchased Transportation	25,989,629
Other Operating Expenses	17,150,576
Total Operating Expenses	\$110,437,161
Reconciling Cash Expenditures	\$19,897,521

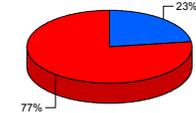
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	214	63	\$1,299,544	\$3,141,041	\$1,837,601	\$413,521	\$6,691,707
Demand Response	0	82	\$2,114,216	\$0	\$0	\$0	\$2,114,216
Total	214	145	\$3,413,760	\$3,141,041	\$1,837,601	\$413,521	\$8,805,923

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$97,044,997	\$17,794,400	\$6,691,707	74,657,261	7,281,492	15,206,660	652,517	0.0	361	10.3	277	1.52	30%
Demand Response	\$13,392,164	\$424,035	\$2,114,216	2,808,863	2,940,463	323,975	205,619	N/A	102	3.6	82	N/A	24%

Performance Measures

Service Efficiency

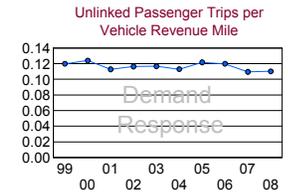
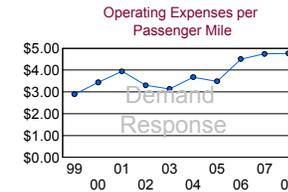
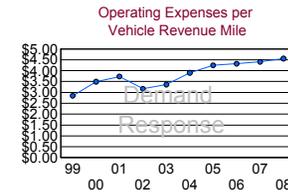
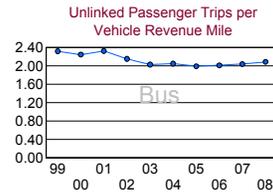
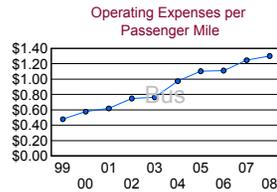
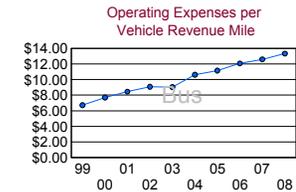
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$13.33	\$148.72
Demand Response	\$4.55	\$65.13

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.30	\$6.38
Demand Response	\$4.77	\$41.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.09	23.30
Demand Response	0.11	1.58



¹ Excludes data for purchased transportation reported separately

San Jose, CA 95134-1927

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,808,056

Service Consumption

Annual Passenger Miles	207,073,900
Annual Unlinked Trips	44,894,785
Average Weekday Unlinked Trips	144,498
Average Saturday Unlinked Trips	80,353
Average Sunday Unlinked Trips	65,961

Service Supplied

Annual Vehicle Revenue Miles	26,270,629
Annual Vehicle Revenue Hours	1,946,206
Vehicles Operated in Maximum Service	626
Vehicles Available for Maximum Service	891
Base Period Requirement	280

Financial Information

Fare Revenues Earned \$38,697,574

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$38,697,574
Local Funds	(45%)	144,538,737
State Funds	(32%)	104,079,869
Federal Assistance	(7%)	22,424,732
Other Funds	(4%)	13,691,604
Total Operating Funds Expended		\$323,432,516

Sources of Capital Funds Expended

Local funds	(21%)	\$45,236,609
State Funds	(58%)	122,474,000
Federal Assistance	(15%)	30,968,000
Other Funds	(6%)	12,117,795
Total Capital Funds Expended		\$210,796,404

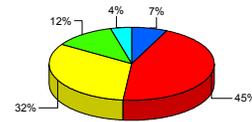
Summary of Operating Expenses

Salary, Wages and Benefits	\$204,672,492
Materials and Supplies	30,517,675
Purchased Transportation	31,257,684
Other Operating Expenses	22,513,292
Total Operating Expenses	\$288,961,143
Reconciling Cash Expenditures	\$34,471,373

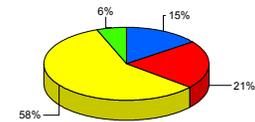
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	349	11	\$561,733	\$1,525,372	\$6,018,744	\$8,898,376	\$17,004,225
Heavy Rail	0	0	\$0	\$148,695,884	\$0	\$0	\$148,695,884
Demand Response	0	212	\$0	\$0	\$0	\$0	\$0
Light Rail	54	0	\$10,719	\$28,104,381	\$16,641,281	\$339,914	\$45,096,295
Total	403	223	\$572,452	\$178,325,637	\$22,660,025	\$9,238,290	\$210,796,404

Sources of Operating Funds Expended



Sources of Capital Funds Expended

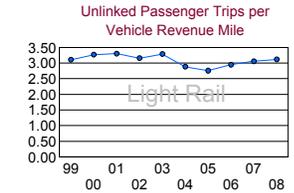
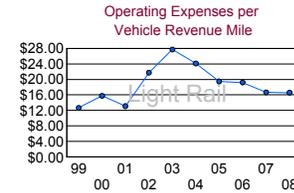
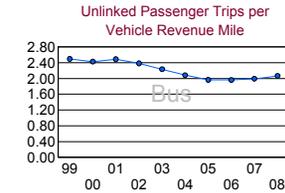
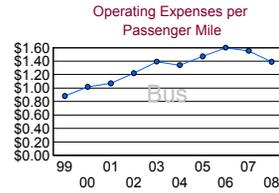
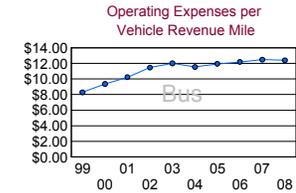


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$200,421,135	\$27,232,556	\$17,004,225	144,113,192	16,169,920	33,388,223	1,297,466	232.0	555	8.7	360	1.44	54%
Light Rail	\$55,544,365	\$8,597,620	\$45,096,295	54,474,946	3,354,305	10,451,136	200,633	81.0	100	6.7	54	1.71	85%
Demand Response	\$32,995,643	\$2,867,398	\$0	8,485,762	6,746,404	1,055,426	448,107	N/A	236	1.8	212	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.39	\$154.47	\$1.39	\$6.00	2.06	25.73
Light Rail	\$16.56	\$276.85	\$1.02	\$5.31	3.12	52.09
Demand Response	\$4.89	\$73.63	\$3.89	\$31.26	0.16	2.36



¹ Excludes data for purchased transportation reported separately

Alameda-Contra Costa Transit District (AC Transit)

General Manager: Mr. Richard Fernandez
(510) 891-4753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	203,772,270
Annual Unlinked Trips	65,856,350
Average Weekday Unlinked Trips	220,465
Average Saturday Unlinked Trips	103,592
Average Sunday Unlinked Trips	80,294

Service Supplied

Annual Vehicle Revenue Miles	27,826,131
Annual Vehicle Revenue Hours	2,245,689
Vehicles Operated in Maximum Service	715
Vehicles Available for Maximum Service	877
Base Period Requirement	437

Financial Information

Fare Revenues Earned \$52,278,481

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$52,278,481
Local Funds	(66%)	207,163,258
State Funds	(5%)	16,278,330
Federal Assistance	(6%)	19,948,005
Other Funds	(6%)	20,537,819
Total Operating Funds Expended		\$316,205,893

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(71%)	9,588,652
Federal Assistance	(29%)	3,854,807
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,443,459

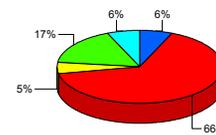
Summary of Operating Expenses

Salary, Wages and Benefits	\$218,502,470
Materials and Supplies	31,299,952
Purchased Transportation	25,976,126
Other Operating Expenses	34,148,752
Total Operating Expenses	\$309,927,300
Reconciling Cash Expenditures	\$6,278,593

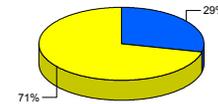
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	535	0	\$6,723,409	\$3,762,747	\$2,757,135	\$200,168	\$13,443,459
Demand Response	0	180	\$0	\$0	\$0	\$0	\$0
Total	535	180	\$6,723,409	\$3,762,747	\$2,757,135	\$200,168	\$13,443,459

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$283,791,098	\$50,327,706	\$13,443,459	197,556,088	21,995,860	65,194,287	1,870,234	57.5	643	8.0	535	1.17	20%
Demand Response	\$26,136,202	\$1,950,775	\$0	6,216,182	5,830,271	662,063	375,455	N/A	234	4.2	180	N/A	30%

Performance Measures

Service Efficiency

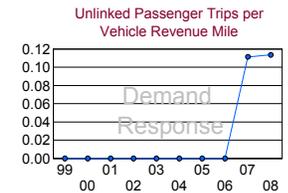
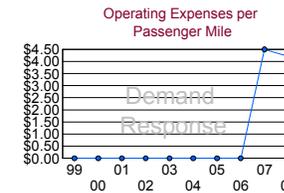
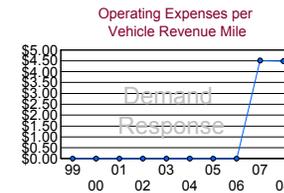
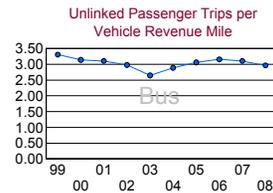
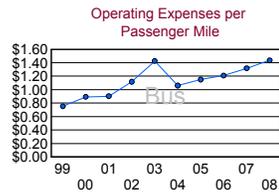
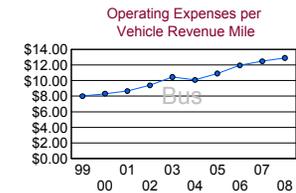
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$12.90	\$151.74
Demand Response	\$4.48	\$69.61

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.44	\$4.35
Demand Response	\$4.20	\$39.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.96	34.86
Demand Response	0.11	1.76



¹ Excludes data for purchased transportation reported separately

San Francisco Municipal Railway (MUNI)

San Francisco, CA 94103-5417

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	824,525

Service Consumption

Annual Passenger Miles	437,643,932
Annual Unlinked Trips	221,213,458
Average Weekday Unlinked Trips	690,925
Average Saturday Unlinked Trips	473,540
Average Sunday Unlinked Trips	353,327

Service Supplied

Annual Vehicle Revenue Miles	29,087,358
Annual Vehicle Revenue Hours	3,506,621
Vehicles Operated in Maximum Service	2,361
Vehicles Available for Maximum Service	2,879
Base Period Requirement	533

Financial Information

Fare Revenues Earned \$151,531,553

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$151,531,553
Local Funds	(53%)	308,611,417
State Funds	(17%)	97,426,732
Federal Assistance	(1%)	6,099,115
Other Funds	(4%)	22,001,057
Total Operating Funds Expended		\$585,669,874

Sources of Capital Funds Expended		
Local funds	(22%)	\$30,076,000
State Funds	(35%)	48,401,000
Federal Assistance	(43%)	58,917,000
Other Funds	(0%)	0
Total Capital Funds Expended		\$137,394,000

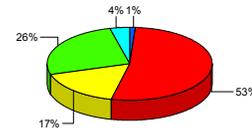
Summary of Operating Expenses

Salary, Wages and Benefits	\$470,381,501
Materials and Supplies	53,406,795
Purchased Transportation	19,151,752
Other Operating Expenses	41,174,694
Total Operating Expenses	\$584,114,742
Reconciling Cash Expenditures	\$1,555,136

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	378	0	\$16,144,444	\$8,053,019	\$1,639,575	\$550,256	\$26,387,294
Cable Car	27	0	\$0	\$1,120,179	\$1,466,895	\$27,547	\$2,614,621
Demand Response	0	1,574	\$0	\$0	\$0	\$0	\$0
Light Rail	139	0	\$3,099,980	\$76,876,296	\$19,103,142	\$2,258,467	\$101,337,885
Trolleybus	243	0	\$4,686,128	\$1,082,253	\$966,753	\$319,066	\$7,054,200
Total	787	1,574	\$23,930,552	\$87,131,747	\$23,176,365	\$3,155,336	\$137,394,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

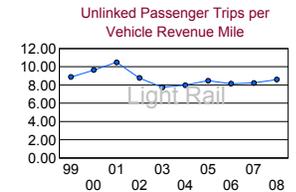
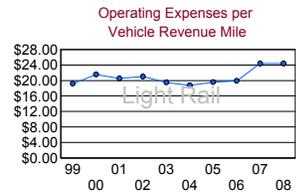
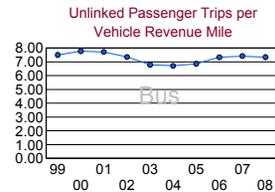
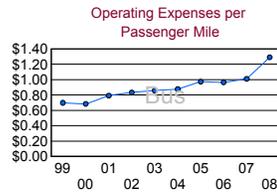
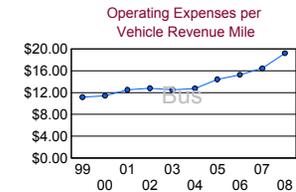


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$235,329,004	\$56,915,526	\$26,387,294	182,706,274	12,249,672	89,913,251	1,396,637	8.5	511	8.0	378	1.58	35%
Light Rail	\$142,510,861	\$26,306,334	\$101,337,885	133,115,688	5,848,361	50,312,720	649,907	83.1	186	24.8	139	1.22	34%
Trolleybus	\$135,507,057	\$42,416,811	\$7,054,200	105,941,611	6,556,700	72,394,327	969,714	163.3	331	9.2	243	1.42	36%
Cable Car	\$51,337,023	\$24,248,137	\$2,614,621	9,146,845	478,385	7,425,205	146,190	8.8	40	98.8	27	1.00	48%
Demand Response	\$19,430,797	\$1,644,745	\$0	6,733,514	3,954,240	1,167,955	344,173	N/A	1,811	4.4	1,574	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$19.21	\$168.50	\$1.29	\$2.62	7.34	64.38
Light Rail	\$24.37	\$219.28	\$1.07	\$2.83	8.60	77.42
Trolleybus	\$20.67	\$139.74	\$1.28	\$1.87	11.04	74.66
Cable Car	\$107.31	\$351.17	\$6.61	\$6.91	15.52	50.79
Demand Response	\$4.91	\$56.46	\$2.89	\$16.64	0.30	3.39



¹ Excludes data for purchased transportation reported separately

Sacramento Regional Transit District (Sacramento RT)

Sacramento, CA 95812-2110

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	277
Population	1,097,932

Service Consumption

Annual Passenger Miles	146,295,589
Annual Unlinked Trips	33,281,103
Average Weekday Unlinked Trips	113,826
Average Saturday Unlinked Trips	44,876
Average Sunday Unlinked Trips	33,872

Service Supplied

Annual Vehicle Revenue Miles	14,800,279
Annual Vehicle Revenue Hours	1,084,396
Vehicles Operated in Maximum Service	359
Vehicles Available for Maximum Service	490
Base Period Requirement	201

Financial Information

Fare Revenues Earned \$30,969,121

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$30,969,121
Local Funds	(57%)	90,483,950
State Funds	(0%)	0
Federal Assistance	(15%)	24,327,157
Other Funds	(9%)	14,302,440
Total Operating Funds Expended		\$160,082,668

Sources of Capital Funds Expended

Local funds	(11%)	\$3,646,540
State Funds	(73%)	23,327,490
Federal Assistance	(15%)	4,881,646
Other Funds	(0%)	0
Total Capital Funds Expended		\$31,855,676

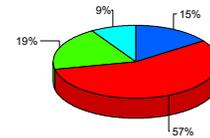
Summary of Operating Expenses

Salary, Wages and Benefits	\$93,779,918
Materials and Supplies	12,702,634
Purchased Transportation	12,184,311
Other Operating Expenses	32,773,638
Total Operating Expenses	\$151,440,501
Reconciling Cash Expenditures	\$8,642,127

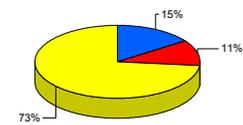
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$22,104,511	\$0	\$496,864	\$0	\$22,601,375
Demand Response	0	108	\$1,808,291	\$0	\$0	\$0	\$1,808,291
Light Rail	56	0	\$909,509	\$3,170,380	\$3,366,121	\$0	\$7,446,010
Total	251	108	\$24,822,311	\$3,170,380	\$3,862,985	\$0	\$31,855,676

Sources of Operating Funds Expended



Sources of Capital Funds Expended

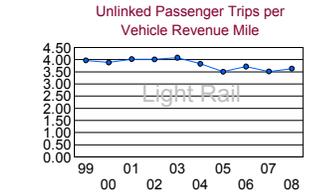
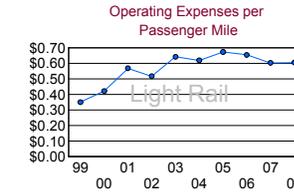
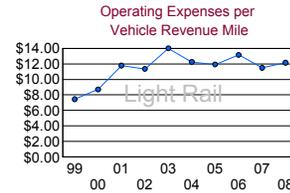
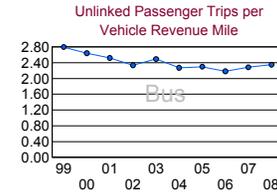
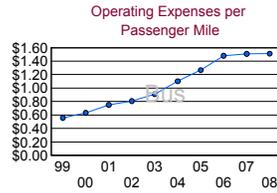
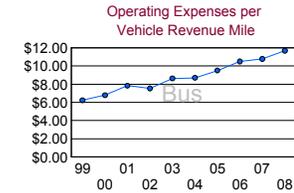


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$86,858,529	\$15,833,494	\$22,601,375	57,443,923	7,430,729	17,465,817	677,677	0.0	271	7.0	195	1.08	39%
Light Rail	\$51,829,516	\$14,032,316	\$7,446,010	85,806,600	4,266,965	15,484,670	215,947	73.8	76	12.1	56	2.00	36%
Demand Response	\$12,752,456	\$1,103,311	\$1,808,291	3,045,066	3,102,585	330,616	190,772	N/A	143	5.2	108	N/A	32%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.69	\$128.17	\$1.51	\$4.97	2.35	25.77
Light Rail	\$12.15	\$240.01	\$0.60	\$3.35	3.63	71.71
Demand Response	\$4.11	\$66.85	\$4.19	\$38.57	0.11	1.73



¹ Excludes data for purchased transportation reported separately

San Diego Metropolitan Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	406
Population	2,220,359

Service Consumption

Annual Passenger Miles	384,352,957
Annual Unlinked Trips	87,175,484
Average Weekday Unlinked Trips	275,829
Average Saturday Unlinked Trips	173,054
Average Sunday Unlinked Trips	135,267

Service Supplied

Annual Vehicle Revenue Miles	30,026,616
Annual Vehicle Revenue Hours	2,328,688
Vehicles Operated in Maximum Service	605
Vehicles Available for Maximum Service	786
Base Period Requirement	408

Financial Information

Fare Revenues Earned \$75,938,626

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$75,938,626
Local Funds	(9%)	17,832,915
State Funds	(36%)	69,061,921
Federal Assistance	(16%)	30,004,379
Other Funds	(0%)	555,906
Total Operating Funds Expended		\$193,393,747

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	71,100,679
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$71,100,679

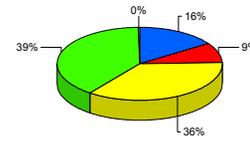
Summary of Operating Expenses

Salary, Wages and Benefits	\$90,944,340
Materials and Supplies	26,558,204
Purchased Transportation	46,993,310
Other Operating Expenses	30,377,768
Total Operating Expenses	\$194,873,622
Reconciling Cash Expenditures	\$(1,479,875)

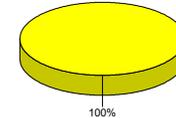
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	199	214	\$3,407,465	\$1,809,211	\$18,257,077	\$314,121	\$23,787,874
Demand Response	0	99	\$0	\$44,971	\$0	\$0	\$44,971
Light Rail	93	0	\$23,623	\$3,954,216	\$42,998,945	\$291,050	\$47,267,834
Total	292	313	\$3,431,088	\$5,808,398	\$61,256,022	\$605,171	\$71,100,679

Sources of Operating Funds Expended



Sources of Capital Funds Expended

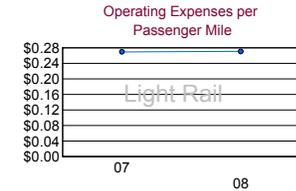
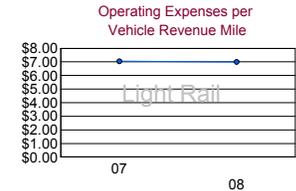
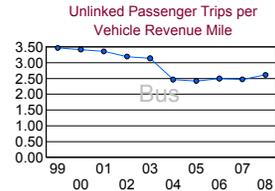
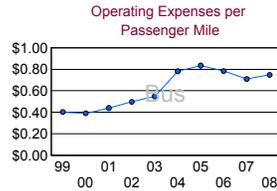
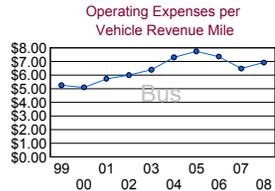


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$129,591,558	\$43,064,118	\$23,787,874	173,404,413	18,728,287	48,964,787	1,694,677	17.2	528	8.5	413	1.18	28%
Light Rail	\$55,949,227	\$31,120,170	\$47,267,834	206,923,846	8,002,889	37,620,944	439,377	108.4	134	17.0	93	1.58	44%
Demand Response	\$9,332,837	\$1,754,338	\$44,971	4,024,698	3,295,440	589,753	194,634	N/A	124	4.1	99	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.92	\$76.47	\$0.75	\$2.65	2.61	28.89
Light Rail	\$6.99	\$127.34	\$0.27	\$1.49	4.70	85.62
Demand Response	\$2.83	\$47.95	\$2.32	\$15.82	0.18	3.03



1 Excludes data for purchased transportation reported separately

Phoenix, AZ 85003-1598

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	517
Population	1,595,260

Service Consumption

Annual Passenger Miles	191,188,897
Annual Unlinked Trips	53,145,740
Average Weekday Unlinked Trips	180,296
Average Saturday Unlinked Trips	83,761
Average Sunday Unlinked Trips	47,778

Service Supplied

Annual Vehicle Revenue Miles	25,378,851
Annual Vehicle Revenue Hours	1,929,481
Vehicles Operated in Maximum Service	587
Vehicles Available for Maximum Service	700
Base Period Requirement	196

Financial Information

Fare Revenues Earned \$30,978,085

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$30,978,085
Local Funds	(59%)	101,379,735
State Funds	(4%)	6,807,896
Federal Assistance	(3%)	5,670,851
Other Funds	(15%)	26,227,010
Total Operating Funds Expended		\$171,063,577

Sources of Capital Funds Expended

Local funds	(42%)	\$36,734,522
State Funds	(3%)	2,551,191
Federal Assistance	(55%)	48,184,920
Other Funds	(1%)	708,661
Total Capital Funds Expended		\$88,179,294

Summary of Operating Expenses

Salary, Wages and Benefits	\$11,782,303
Materials and Supplies	16,733,321
Purchased Transportation	123,104,884
Other Operating Expenses	19,001,476
Total Operating Expenses	\$170,621,984

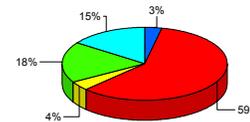
Purchased Transportation Reported Separately \$5,747,289

Reconciling Cash Expenditures \$441,593

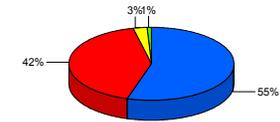
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	450	\$36,945,634	\$5,975,936	\$17,607,019	\$12,935,429	\$73,464,018
Demand Response	32	105	\$2,864,166	\$0	\$0	\$0	\$2,864,166
Light Rail	0	0	\$0	\$4,812,729	\$4,320,041	\$2,718,343	\$11,851,113
Total	32	555	\$39,809,800	\$10,788,665	\$21,927,060	\$15,653,772	\$88,179,297

Sources of Operating Funds Expended



Sources of Capital Funds Expended

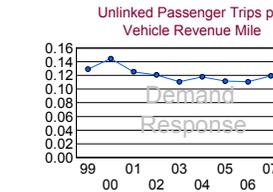
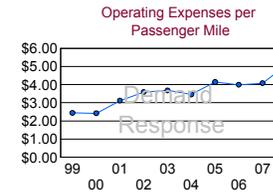
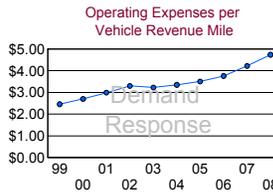
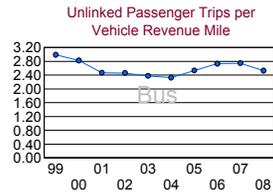
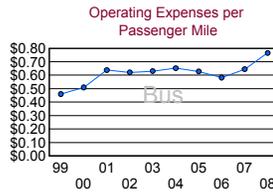
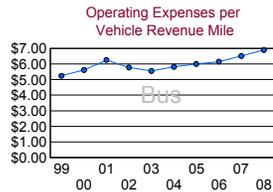


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$143,078,210	\$30,290,455	\$73,464,018	186,894,711	20,770,149	52,588,089	1,591,053	105.9	518	6.2	450	2.28	15%
Demand Response	\$21,796,485	\$687,630	\$2,864,166	4,294,186	4,608,702	557,651	338,428	N/A	182	2.4	137	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.89	\$89.93	\$0.77	\$2.72	2.53	33.05
Demand Response	\$4.73	\$64.41	\$5.08	\$39.09	0.12	1.65



¹ Excludes data for purchased transportation reported separately

Orange, CA 92863-1584

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 131, 150, 227

Service Area Statistics

Square Miles	474
Population	3,001,570

Service Consumption

Annual Passenger Miles	299,874,339
Annual Unlinked Trips	67,031,314
Average Weekday Unlinked Trips	215,392
Average Saturday Unlinked Trips	125,694
Average Sunday Unlinked Trips	94,166

Service Supplied

Annual Vehicle Revenue Miles	37,367,754
Annual Vehicle Revenue Hours	2,680,018
Vehicles Operated in Maximum Service	1,076
Vehicles Available for Maximum Service	1,253
Base Period Requirement	368

Financial Information

Fare Revenues Earned \$52,785,906

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$52,785,906
Local Funds	(4%)	12,177,686
State Funds	(54%)	146,563,722
Federal Assistance	(11%)	30,745,844
Other Funds	(11%)	28,745,175
Total Operating Funds Expended		\$271,018,333

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(2%)	2,080,426
Federal Assistance	(63%)	67,612,249
Other Funds	(35%)	37,825,240
Total Capital Funds Expended		\$107,517,915

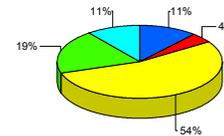
Summary of Operating Expenses

Salary, Wages and Benefits	\$149,786,907
Materials and Supplies	36,293,342
Purchased Transportation	34,818,107
Other Operating Expenses	33,723,482
Total Operating Expenses	\$254,621,838
Reconciling Cash Expenditures	\$16,396,498

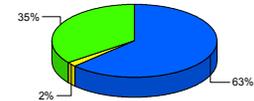
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	477	64	\$88,817,856	\$1,727,207	\$12,520,829	\$270,512	\$103,336,404
Demand Response	0	330	\$4,146,057	\$35,454	\$0	\$0	\$4,181,511
Vanpool	0	205	\$0	\$0	\$0	\$0	\$0
Total	477	599	\$92,963,913	\$1,762,661	\$12,520,829	\$270,512	\$107,517,915

Sources of Operating Funds Expended



Sources of Capital Funds Expended

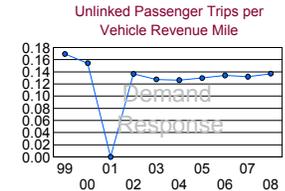
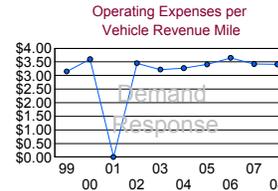
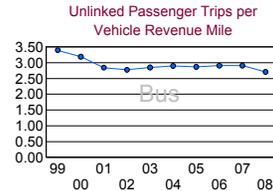
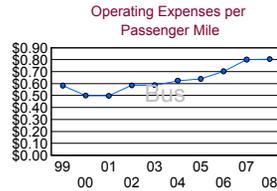
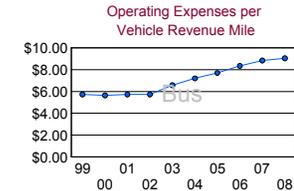


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$217,543,313	\$46,489,056	\$103,336,404	270,470,847	24,075,568	65,203,611	1,938,193	187.2	654	6.2	541	1.47	21%
Demand Response	\$35,346,236	\$4,577,827	\$4,181,511	13,420,631	10,357,275	1,416,657	675,002	N/A	365	3.8	330	N/A	11%
Vanpool	\$1,732,289	\$1,719,023	\$0	15,982,861	2,934,911	411,046	66,823	N/A	234	1.3	205	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.04	\$112.24	\$0.80	\$3.34	2.71	33.64
Demand Response	\$3.41	\$52.36	\$2.63	\$24.95	0.14	2.10
Vanpool	\$0.59	\$25.92	\$0.11	\$4.21	0.14	6.15



¹ Excludes data for purchased transportation reported separately

Las Vegas, NV 89106-4512

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,969,658

Service Consumption

Annual Passenger Miles	228,916,853
Annual Unlinked Trips	66,168,163
Average Weekday Unlinked Trips	195,940
Average Saturday Unlinked Trips	161,276
Average Sunday Unlinked Trips	132,285

Service Supplied

Annual Vehicle Revenue Miles	24,202,390
Annual Vehicle Revenue Hours	2,027,631
Vehicles Operated in Maximum Service	477
Vehicles Available for Maximum Service	669
Base Period Requirement	209

Financial Information

Fare Revenues Earned \$50,885,136

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$50,885,136
Local Funds	(0%)	0
State Funds	(65%)	104,910,160
Federal Assistance	(0%)	0
Other Funds	(4%)	5,675,730
Total Operating Funds Expended		\$161,471,026

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(34%)	44,500,535
Federal Assistance	(66%)	86,299,731
Other Funds	(0%)	0
Total Capital Funds Expended		\$130,800,266

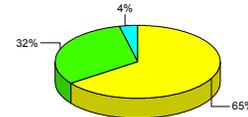
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,858,491
Materials and Supplies	21,227,287
Purchased Transportation	113,283,561
Other Operating Expenses	11,592,101
Total Operating Expenses	\$157,961,440
Reconciling Cash Expenditures	\$3,509,586

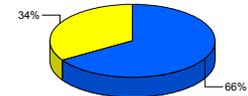
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	251	\$75,005,745	\$16,642,963	\$35,678,528	\$359,557	\$127,686,793
Demand Response	0	226	\$3,113,473	\$0	\$0	\$0	\$3,113,473
Total	0	477	\$78,119,218	\$16,642,963	\$35,678,528	\$359,557	\$130,800,266

Sources of Operating Funds Expended



Sources of Capital Funds Expended

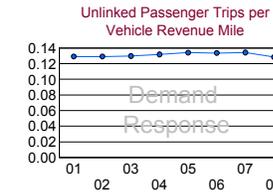
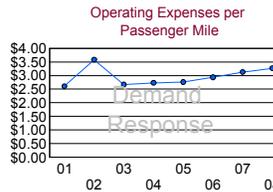
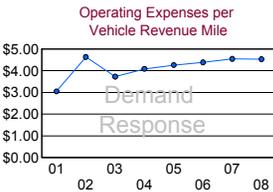
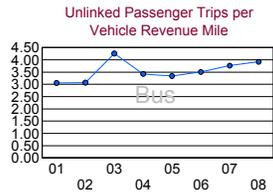
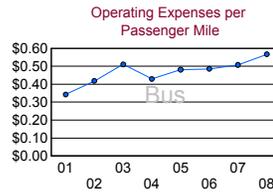
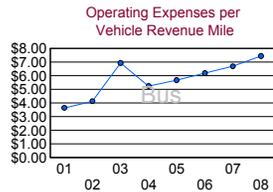


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$123,705,587	\$49,575,407	\$127,686,793	218,426,067	16,633,369	65,196,116	1,522,514	10.0	379	5.9	251	1.00	51%
Demand Response	\$34,255,853	\$1,309,729	\$3,113,473	10,490,786	7,569,021	972,047	505,117	N/A	290	2.6	226	N/A	28%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.44	\$81.25	\$0.57	\$1.90	3.92	42.82
Demand Response	\$4.53	\$67.82	\$3.27	\$35.24	0.13	1.92



¹ Excludes data for purchased transportation reported separately

Southern California Regional Rail Authority (Metrolink)

Los Angeles, CA 90017-4101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 143, 176, 238, 368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	436,565,493
Annual Unlinked Trips	12,680,973
Average Weekday Unlinked Trips	47,210
Average Saturday Unlinked Trips	7,960
Average Sunday Unlinked Trips	4,313

Service Supplied

Annual Vehicle Revenue Miles	10,420,447
Annual Vehicle Revenue Hours	255,953
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	192
Base Period Requirement	86

Financial Information

Fare Revenues Earned \$69,891,659

Sources of Operating Funds Expended

Fare Revenues	(49%)	\$69,891,659
Local Funds	(40%)	56,070,421
State Funds	(0%)	87,555
Federal Assistance	(0%)	240,741
Other Funds	(11%)	15,288,665
Total Operating Funds Expended		\$141,579,041

Sources of Capital Funds Expended

Local funds	(46%)	\$39,295,222
State Funds	(17%)	14,756,775
Federal Assistance	(37%)	32,076,631
Other Funds	(0%)	0
Total Capital Funds Expended		\$86,128,628

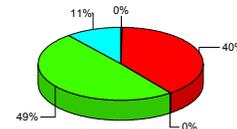
Summary of Operating Expenses

Salary, Wages and Benefits	\$16,966,695
Materials and Supplies	23,004,340
Purchased Transportation	21,710,907
Other Operating Expenses	76,890,844
Total Operating Expenses	\$138,572,786
Reconciling Cash Expenditures	\$3,006,256

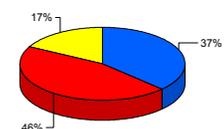
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	173	\$27,578,837	\$42,443,778	\$13,805,692	\$2,300,321	\$86,128,628

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$138,572,786	\$69,891,659	\$86,128,628	436,565,493	10,420,447	12,680,973	255,953	777.8	192	12.7	173	1.64	11%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$13.30

Operating Expense per Vehicle Revenue Hour

\$541.40

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.32

Operating Expense per Unlinked Passenger Trip

\$10.93

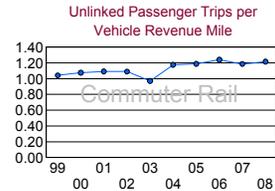
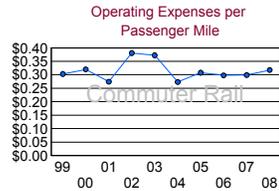
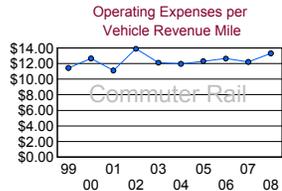
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.22

Unlinked Passenger Trips per Vehicle Revenue Hour

49.54



¹ Excludes data for purchased transportation reported separately

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Roger Snoble
(213) 922-6888

Los Angeles, CA 90012-2952

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 131, 143, 150

Service Area Statistics

Square Miles	1,513
Population	8,626,817

Service Consumption

Annual Passenger Miles	2,079,663,812
Annual Unlinked Trips	476,031,739
Average Weekday Unlinked Trips	1,498,991
Average Saturday Unlinked Trips	991,640
Average Sunday Unlinked Trips	714,996

Service Supplied

Annual Vehicle Revenue Miles	118,162,887
Annual Vehicle Revenue Hours	8,522,118
Vehicles Operated in Maximum Service	3,021
Vehicles Available for Maximum Service	3,598
Base Period Requirement	1,566

Financial Information

Fare Revenues Earned \$343,317,857

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$343,317,857
Local Funds	(52%)	702,855,506
State Funds	(5%)	69,708,806
Federal Assistance	(15%)	199,423,174
Other Funds	(2%)	28,600,327
Total Operating Funds Expended		\$1,343,905,670

Sources of Capital Funds Expended

Local funds	(30%)	\$134,579,177
State Funds	(50%)	226,976,831
Federal Assistance	(20%)	90,948,904
Other Funds	(0%)	0
Total Capital Funds Expended		\$452,504,912

Summary of Operating Expenses

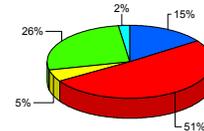
Salary, Wages and Benefits	\$794,012,283
Materials and Supplies	136,381,133
Purchased Transportation	41,247,560
Other Operating Expenses	202,560,669
Total Operating Expenses	\$1,174,201,645

Purchased Transportation Reported Separately	\$3,119,931
Reconciling Cash Expenditures	\$169,704,025

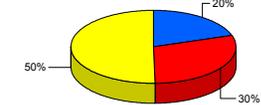
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,085	149	\$112,559,012	\$8,772,592	\$46,800,431	\$5,339,993	\$173,472,028
Heavy Rail	70	0	\$49,208	\$4,710,664	\$6,204,695	\$0	\$10,964,567
Light Rail	102	0	\$8,225,817	\$220,843,661	\$38,200,455	\$798,383	\$268,068,316
Vanpool	0	615	\$0	\$0	\$0	\$0	\$0
Total	2,257	764	\$120,834,037	\$234,326,917	\$91,205,581	\$6,138,376	\$452,504,911

Sources of Operating Funds Expended



Sources of Capital Funds Expended

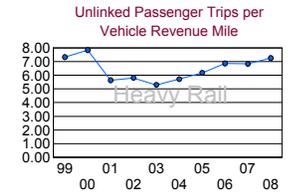
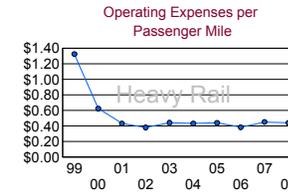
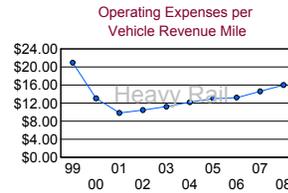
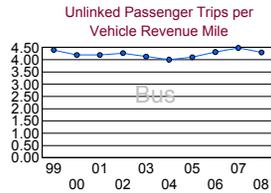
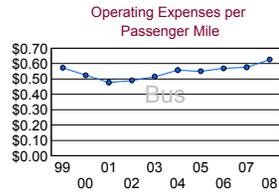
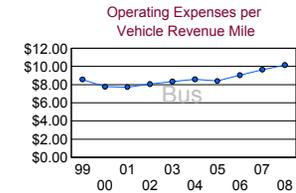


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$916,421,406	\$274,861,467	\$173,472,028	1,464,148,041	90,281,714	387,520,373	7,598,811	133.1	2,645	7.9	2,234	1.52	18%
Heavy Rail	\$95,929,496	\$31,842,636	\$10,964,567	217,964,955	6,003,466	43,584,566	265,149	31.9	104	12.0	70	1.46	49%
Light Rail	\$153,266,912	\$29,689,759	\$268,068,316	306,848,462	8,812,499	43,122,565	375,394	109.7	124	14.7	102	1.67	22%
Vanpool	\$5,463,900	\$6,358,249	\$0	90,702,354	13,065,208	1,804,235	282,764	N/A	725	0.0	615	N/A	18%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.15	\$120.60	\$0.63	\$2.36	4.29	51.00
Heavy Rail	\$15.98	\$361.79	\$0.44	\$2.20	7.26	164.38
Light Rail	\$17.39	\$408.28	\$0.50	\$3.55	4.89	114.87
Vanpool	\$0.42	\$19.32	\$0.06	\$3.03	0.14	6.38



¹ Excludes data for purchased transportation reported separately

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Appendix B: Profile Data Elements Cross-referenced to the 2008 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Public Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Private Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Private Reporter”</p> <p>If B-10 Item 3, Organization Type is (6) AND</p>	New for 2008

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Other” If B10 Item 1 is FALSE, “Voluntary Other”	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General Information - Service	Average Sunday Unlinked	Service Module - Service form (S-10) -	S-10- Rail - Line 18(c)	Sum across all modes and types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Consumption	Passenger Trips	Rail and Non-Rail.	Non-Rail - Line 18(c)	
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 60(d) Line 61(d)+ Line 62(d)+ Line 63(d)+ Line 64(d)+ Line 67(d)+ Line 68(d)+ Line 71(d)+ Line 72(d)+ Line 73(d)+ Line 76(d)+ Line 77(d)+ Line 78(d)+ Line 81(d)+ Line 82(d)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 84(d)+ Line 85(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 26(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 66(e)+ Line 70(e)+ Line 73(e)+ Line 75(e)+ Line 78(e)+ Line 80(e)+ Line 84(e)+ Line 85(e)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO: Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
57	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d)	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Non-Rail - Line 19(d)	
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 1 8(d) Non-Rail - Line 18(d)	Sum across all types of service.
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service.
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service. Does not apply for VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail:	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service. Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service.
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail:	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				S-10 - line 18(d) /S-10 - Line 15(d)	
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs.

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Appendix C: Aggregate Profile Data Elements Cross-referenced to the 2008 NTD Report Location / Calculation

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	Web address	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Contacts form (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
10	General Information -	Name	Basic Information Module - Identification	B10 - Item 5 Primary UZA name.	

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Urbanized Area (UZA) Statistics – (Primary UZA)		form (B-10)		
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
16A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Public Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND</p>	New for 2008

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				<p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Private Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Private Reporter”</p> <p>If B-10 Item 3, Organization Type is (6) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Other”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Other”</p>	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
21	General Information - Service	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Consumption			Non-Rail - Line 18(c)	separate reports.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f)))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service. Use buyer's data only.
28	Financial Information - Sources of Operating Funds Expended	Passenger Fares	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	Use buyer's data only.
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	Use buyer's data only.
31	Financial Information - Sources of Operating Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 60(d) Line 61(d)+ Line 62(d)+ Line 63(d)+ Line 64(d)+ Line 67(d)+ Line 68(d)+ Line 71(d)+ Line 72(d)+ Line 73(d)+ Line 76(d)+ Line 77(d)+ Line 78(d)+ Line 81(d)+ Line 82(d)+ Line 84(d)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 85(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Directly Generated Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 26(d)	Use buyer's data only.
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields.
34	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	Use buyer's data only.
35	Financial Information - Sources of Capital Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 66(e)+ Line 70(e)+ Line 73(e)+ Line 75(e)+ Line 78(e)+ Line 80(e)+ Line 84(e)+ Line 85(e)	Use buyer's data only.
36	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form	F-10 - Line 2(e)+	Other capital funds include fare revenues; For operating funding, fare revenues are a separate

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			(F-10)	Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	category. Use buyer's data only.
37	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields.
38	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions. Use buyer's data only.
39	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions. Use buyer's data only.
40	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions. Use buyer's data only.
41	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions. Use buyer's data only.
42	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+	Calculated from other profile fields.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Other	
43	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-30)	F-40- Line 24(a)	Use buyer's data only.
44	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
45	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	Include fare collection equipment. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
46	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
47	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	Use buyer's data only.
48	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	Use buyer's data only.
49	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10) Information	DO: Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
50	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
51	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories	Financial Module - Sources of Funds - Funds Expended and Funds Earned form	Item 42/42+43+44+45 Item	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
		as for Financial - Capital Funding	(F-10)	43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	
52	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e)	Sum across all types of service. Use buyer's data only.
53	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode	Sum across all types of service. Use buyer's data only.
54	Modal Characteristics	Capital Funding	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
55	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
56	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
57	Modal Characteristics	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
58	Modal Characteristics	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
59	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
60	Modal Characteristics	Fixed Guideway Directional Route Miles	Service Module - Fixed Guideway Segment Worksheet (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB)	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports. Does not apply for VP, DR, PB, JT

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 5 total FB, Line 1 Total TB Line 9 Total	
61	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
62	Modal Characteristics	Average Fleet Age	Asset Module - Stations and Maintenance Facilities form (A-30)	A-30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service, including agencies (sellers) filing separate reports. If ALL vehicles are non-dedicated, should indicate 'N/A'.
63	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10) Information	S-10 - Line 1(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
64	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service, including agencies (sellers) filing separate reports.
65	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports. Data in percent.
66	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 – TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. TEXP = line 15, col (e)
67	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 15(d) Non-Rail: F-30 - TEXP/S-10 - Line 15(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
68	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: TEXP/S-10 - Line 19(d) Non-Rail: F-30 - TEXP/S-10 - Line 19(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 18(d) Non-Rail: F-30 - TEXP/S-10 - Line 18(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
71	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
72	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
73	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) -	Rail: F-30 - TEXP/S-10 - Line 19(d) Non-Rail:	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Rail and Non-Rail	F-30 - TEXP/S-10 - Line 19(d)	above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
74	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. Sum across all types of service, including agencies (sellers) filing separate reports.