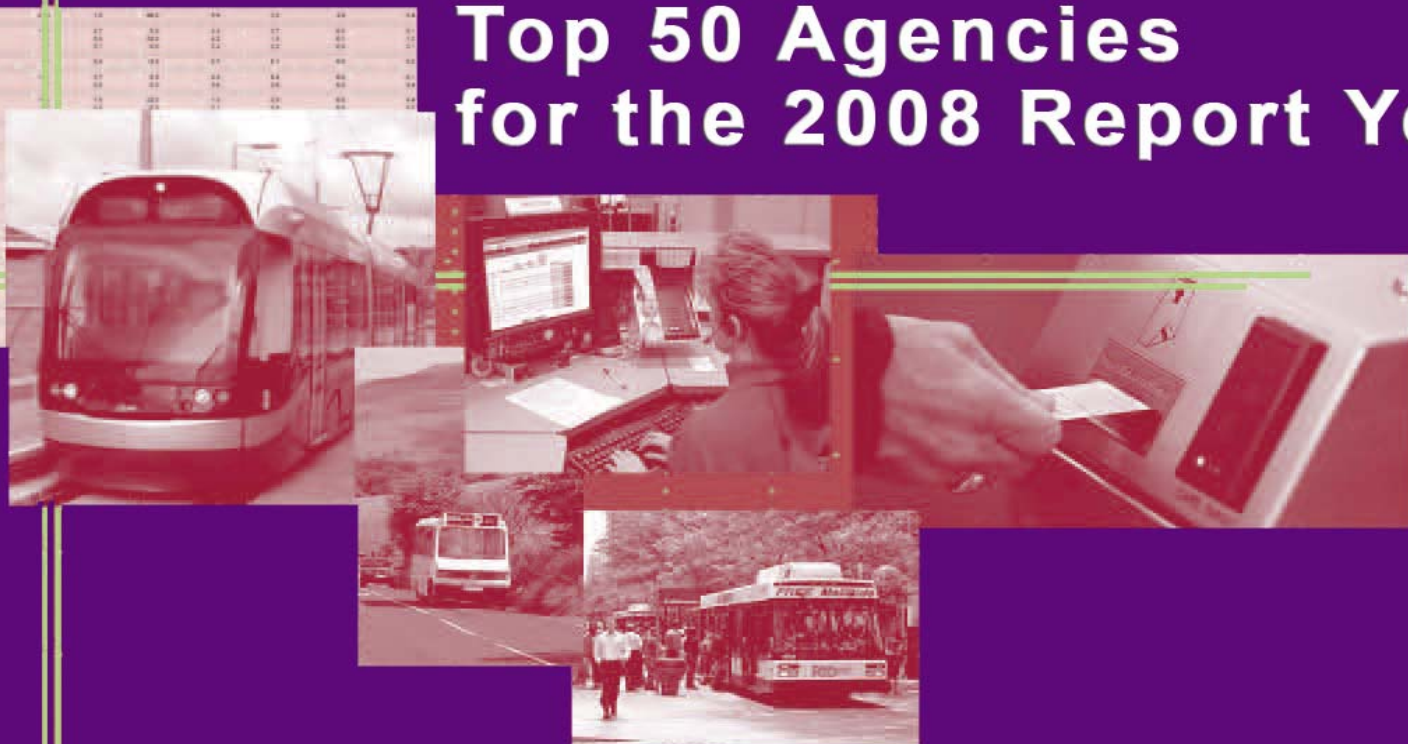


# Transit Profile:

## Top 50 Agencies for the 2008 Report Year



# NTD



National Transit Database  
Federal Transit Administration

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**Transit Profiles: The Top 50 Agencies  
National Transit Database  
2008 Report Year**

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**Peter M. Rogoff  
Administrator**

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**Federal Transit Administration  
US Department of Transportation**

**November 2009**

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## Introduction

This volume of the National Transit Database (NTD) Annual Report consists of transit profiles for each of top 50 transit agencies filing an NTD annual report for the 2008 report year. These agencies were selected based on unlinked passenger trips. Each profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2008 report year, 692 transit agencies submitted data. Of that, 101 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 15 received a waiver from detailed reporting. Thus, 576 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

There were several data changes effective with the 2008 report year:

Primary Federal funding programs of the Federal Transit Administration are separate line items. Previously, only the §5309 Capital Program and the §5307 Urbanized Area Formula Program were captured; other FTA programs were reported under Other FTA funds.

Revenues accrued through a purchased transportation agreement are separated into sellers with purchased transportation agreements with an NTD reporter and sellers with purchased transportation agreements with a non-NTD reporter. Previously, sellers of service to non-NTD reporters detailed funding by the source of the buyer's funds, e.g., general revenues of a local governmental entity. The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.
- Starting in 2006, a separate file documenting all data items deemed questionable during validation is provided on the NTD website. However, data items waived, deleted or not reported were indicated next to the data item.

For transit agencies that have purchased transportation (PT) contracts where the contractor is a private entity filing a separate NTD report, the data for the buyer and seller(s) are aggregated for service supplied and consumed. Thus, the aggregate profile shows the overall purchased service under contract.

When an aggregate profile is provided, the profile's header lists the agencies under contract included in the profile.

The urbanized area (UZA) statistics, service area statistics, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended, and uses of capital are those of the transit agency buying the service. All other items are aggregate data or computations using the aggregate data. However, there likely are differences in operating expenses (OE) and operating funds applied between the transit agency and its contractor(s) when the fiscal years are not the same.

Footnotes have been added to explain unusual circumstances, or when some data clarification is needed.

Appendix A provides an aggregate profile for the top 50 transit agencies included in the 2008 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

## 2008 Aggregate Profile - Top 50

### General Information (Millions)

#### Service Consumption

Annual Passenger Miles	44,382.7
Annual Unlinked Trips	8,670.5
Average Weekday Unlinked Trips	28.4
Average Saturday Unlinked Trips	15.1
Average Sunday Unlinked Trips	11.1

#### Service Supplied

Annual Vehicle Revenue Miles	2,554.4
Annual Vehicle Revenue Hours	171.6
Vehicles Operated in Maximum Service	63,288
Vehicles Available for Maximum Service	76,017

### Financial Information (Millions)

#### Fare Revenues Earned

\$9,744.9

#### Sources of Operating Funds Expended

Fare Revenues (34 %)	\$9,738.1
Local Funds (28%)	8,043.5
State Funds (26%)	7,559.9
Federal Assistance (5%) (***)	1,486.8
Other Funds (6%)	1,720.2

#### Total Operating Funds Expended

\$28,548.5

#### Sources of Capital Funds Expended

Local Funds (50%)	\$6,969.3
State Funds (12%)	1,613.8
Federal Assistance (38%) (***)	5,217.8
Other Funds (1%)	89.2

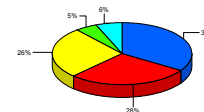
Total Capital Funds Expended \$13,890.1

### Summary of Operating Expenses (Millions)

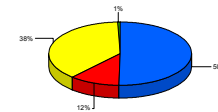
Salary, Wages and Benefits	\$18,340.2
Materials and Supplies	3,119.2
Purchased Transportation	2,201.7
Other Operating Expenses	2,204.6
<b>Total Operating Expenses</b>	<b>\$25,865.7</b>

Reconciling Cash Expenditures \$2,743.5

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28,018	3,138	\$1,078.7	\$365.5	\$604.8	\$133.8	\$2,182.8
Heavy Rail	8,970	0	\$1,205.6	\$2,838.5	\$1,915.2	\$151.2	\$6,110.5
Commuter Rail	4,440	783	\$595.7	\$1,050.7	\$684.7	\$107.0	\$2,438.0
Demand Response	995	10,549	\$98.5	\$7.2	\$17.1	\$3.4	\$126.2
Light Rail	1,307	59	\$431.8	\$2,160.9	\$358.4	\$18.8	\$2,969.9
Ferryboat	4	21	\$1.9	\$0.6	\$26.7	\$1.4	\$30.6
Trolleybus	411	0	\$28.9	\$13.0	\$1.0	\$1.0	\$44.0
Cable Car	27	0	\$0.0	\$1.1	\$1.5	\$0.0	\$2.6
Vanpool	2,682	1,860	\$6.9	\$0.0	\$0.1	\$0.8	\$7.8
Automated Guideway	20	0	\$0.0	\$0.0	\$0.9	\$1.3	\$2.2
Inclined Plane	2	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total</b>	<b>46,876</b>	<b>16,412</b>	<b>\$3,447.9</b>	<b>\$6,437.6</b>	<b>\$3,610.5</b>	<b>\$418.6</b>	<b>\$13,914.7</b>

### Performance Measures

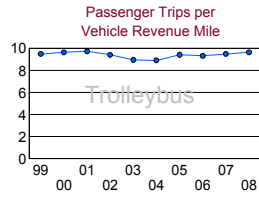
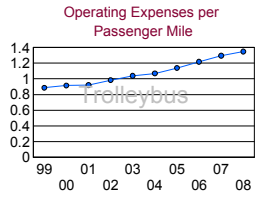
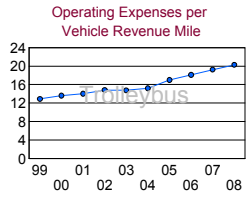
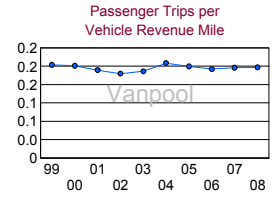
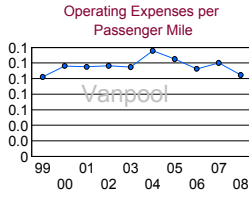
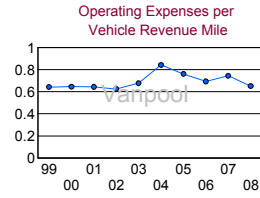
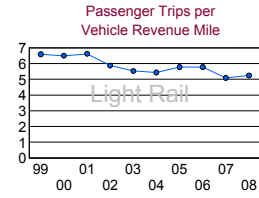
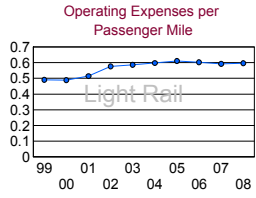
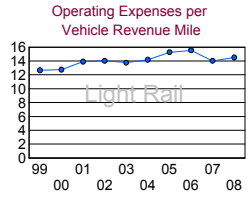
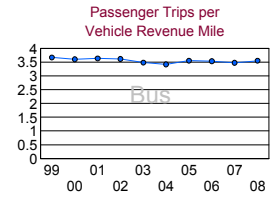
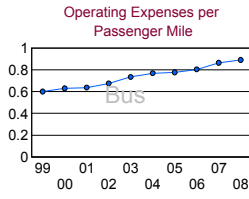
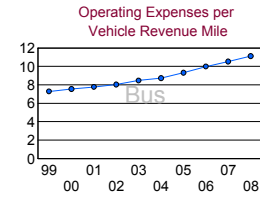
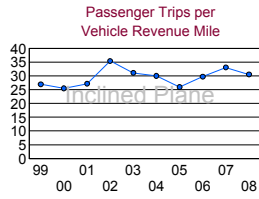
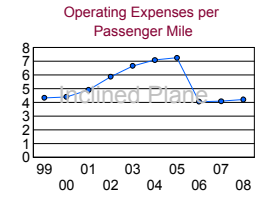
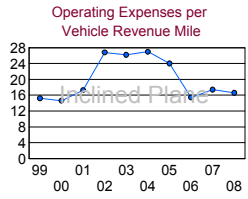
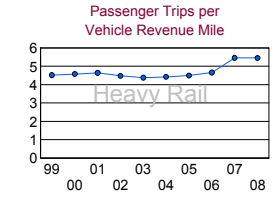
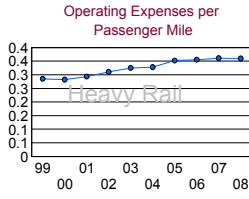
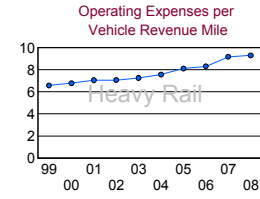
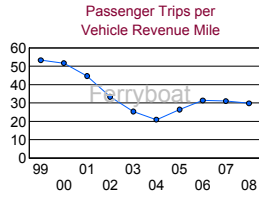
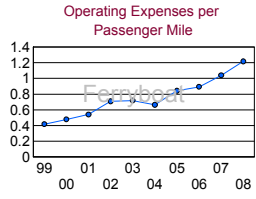
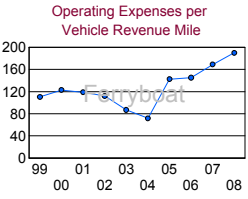
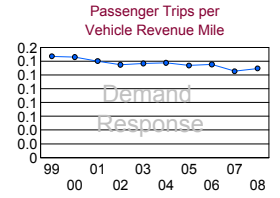
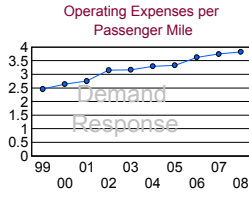
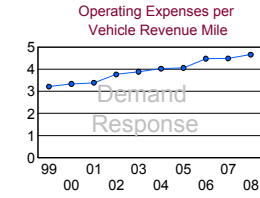
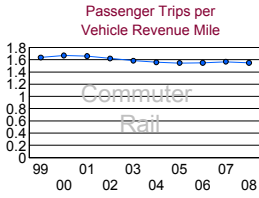
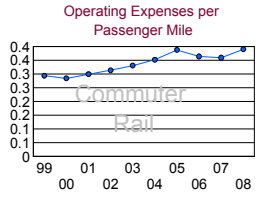
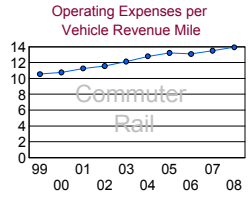
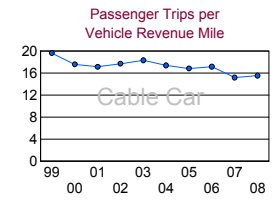
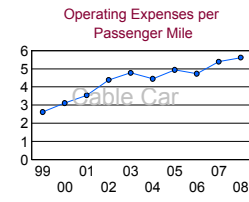
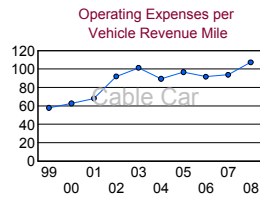
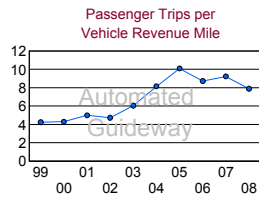
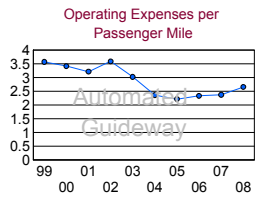
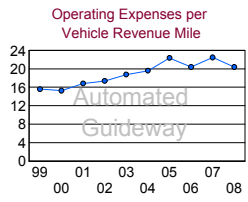
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.1	\$128.8	\$0.9	\$3.1	3.6	41.1
Heavy Rail	\$9.3	\$187.6	\$0.4	\$1.7	5.5	110.1
Commuter Rail	\$13.9	\$430.0	\$0.4	\$9.0	1.5	47.8
Demand Response	\$4.7	\$64.6	\$3.8	\$36.0	0.1	1.8
Light Rail	\$14.5	\$221.9	\$0.6	\$2.8	5.2	80.1
Ferryboat	\$189.8	\$2,163.1	\$1.2	\$6.4	29.8	339.8
Trolleybus	\$20.3	\$139.5	\$1.3	\$2.1	9.6	66.4
Cable Car	\$107.3	\$351.2	\$5.6	\$6.9	15.5	50.8
Vanpool	\$0.7	\$24.5	\$0.1	\$3.3	0.2	7.4
Automated Guideway	\$20.4	\$207.2	\$2.7	\$2.6	7.9	80.2
Inclined Plane	\$16.6	\$47.5	\$4.2	\$0.5	30.5	87.4

### Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,741.7	\$3,521.8	\$2,182.8	14,315.4	1,145.7	4,069.5	98.9	2,616.7	37,362	7.4	31,156	1.7	20%
Heavy Rail	\$5,999.1	\$3,602.0	\$6,110.5	16,666.5	645.5	3,520.7	32.0	1,542.7	11,136	20.6	8,970	1.6	24%
Commuter Rail	\$3,986.9	\$2,044.6	\$2,438.0	10,222.9	286.3	443.5	9.3	5,787.4	5,941	18.2	5,223	1.7	14%
Demand Response	\$1,432.7	\$81.8	\$126.2	374.7	307.4	39.8	22.2	N/A	13,744	3.3	11,544	N/A	19%
Light Rail	\$1,231.3	\$362.1	\$2,969.9	2,063.5	84.8	444.7	5.5	1,299.8	1,860	15.1	1,366	1.6	36%
Ferryboat	\$147.2	\$15.3	\$30.6	120.9	0.8	23.1	0.1	116.4	29	15.0	25	0.0	16%
Trolleybus	\$205.1	\$61.7	\$44.0	152.3	10.1	97.6	1.5	327.8	546	8.9	411	1.3	33%
Cable Car	\$51.3	\$24.2	\$2.6	9.1	0.5	7.4	0.1	8.8	40	98.8	27	1.4	48%
Vanpool	\$46.9	\$30.1	\$7.8	448.6	72.1	14.2	1.9	N/A	5,323	2.9	4,542	N/A	17%
Automated Guideway	\$22.8	\$0.0	\$2.2	8.6	1.1	8.8	0.1	8.5	32	16.3	20	1.0	60%
Inclined Plane	\$0.6	\$1.2	\$0.0	0.1	0.0	1.1	0.0	0.5	4.0	134.5	4	1.0	0%
<b>Total</b>	<b>\$25,865.7</b>	<b>\$9,744.9</b>	<b>\$13,914.7</b>	<b>44,382.7</b>	<b>2,554.4</b>	<b>8,670.5</b>	<b>171.6</b>	<b>11,708.7</b>	<b>76,017</b>		<b>63,288</b>		

(\*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(\*\*) Includes Federal capital funds used to pay for operating expenses. (\*\*\*) Includes capital funds used to pay for capital projects.



## Transit Profiles: The Top 50 Agencies — NTD 2008 Report Year

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- ~~WWW~~ Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles – All Reporting Agencies.

All are published annually and are available for viewing or download at <http://www.ntdprogram.gov>.

### Transit Profiles: The Top 50 Agencies for Report Year 2008

0001	King County Department of Transportation - Metro Transit Division
0008	Tri-County Metropolitan Transportation District of Oregon
0040	Central Puget Sound Regional Transit Authority
1003	Massachusetts Bay Transportation Authority
2004	Niagara Frontier Transportation Authority
2007	Metropolitan Suburban Bus Authority
2008	MTA New York City Transit (NYCT)
2076	Westchester County Bee-Line System
2078	Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2080	New Jersey Transit Corporation
2082	New York City Department of Transportation
2098	Port Authority Trans-Hudson Corporation
2100	MTA Long Island Rail Road
2188	MTA Bus Company
3019	<del>WWW</del> Southeastern Pennsylvania Transportation Authority
3022	Port Authority of Allegheny County
3030	Washington Metropolitan Area Transit Authority
3034	Maryland Transit Administration
4008	Charlotte Area Transit System
4022	Metropolitan Atlanta Rapid Transit Authority
4029	Broward County Office of Transportation
4034	<del>WWW</del> Miami-Dade Transit
5008	Milwaukee County Transit System
5015	The Greater Cleveland Regional Transit Authority
5027	<del>WWW</del> Metro Transit
5031	Suburban Mobility Authority for Regional Transportation
5066	Chicago Transit Authority
5113	Pace - Suburban Bus Division
5118	Northeast Illinois Regional Commuter Railroad Corporation
5119	City of Detroit Department of Transportation
6008	Metropolitan Transit Authority of Harris County, Texas
6011	VIA Metropolitan Transit
6048	Capital Metropolitan Transportation Authority
6056	Dallas Area Rapid Transit
7006	Bi-State Development Agency

## Transit Profiles: The Top 50 Agencies — NTD 2008 Report Year

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8001	Utah Transit Authority
8006	Denver Regional Transportation District
9002	City and County of Honolulu Department of Transportation Services
9003	San Francisco Bay Area Rapid Transit District
9009	San Mateo County Transit District
9013	Santa Clara Valley Transportation Authority
9014	Alameda-Contra Costa Transit District
9015	San Francisco Municipal Railway
9019	Sacramento Regional Transit District
9026	San Diego Metropolitan Transit System
9032	City of Phoenix Public Transit Department dba Valley Metro
9036	Orange County Transportation Authority
9045	Regional Transportation Commission of Southern Nevada
9151	South California Regional Rail Authority
9154	Los Angeles County Metropolitan Transportation Authority

## Transit Profiles: The Top 50 Agencies — NTD 2008 Report Year

### Appendix B: Profile Data Elements Cross-referenced to the 2008 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter

## Transit Profiles: The Top 50 Agencies — NTD 2008 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Public Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Private Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Private Reporter”</p> <p>If B-10 Item 3, Organization Type is (6) AND</p>	New for 2008

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then  “Other”  If B10 Item 1 is FALSE,  “Voluntary Other”	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General Information - Service	Average Sunday Unlinked	Service Module - Service form (S-10) -	S-10- Rail - Line 18(c)	Sum across all modes and types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Consumption	Passenger Trips	Rail and Non-Rail.	Non-Rail - Line 18(c)	
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 60(d) Line 61(d)+ Line 62(d)+ Line 63(d)+ Line 64(d)+ Line 67(d)+ Line 68(d)+ Line 71(d)+ Line 72(d)+ Line 73(d)+ Line 76(d)+ Line 77(d)+ Line 78(d)+ Line 81(d)+ Line 82(d)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 84(d)+ Line 85(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 26(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 66(e)+ Line 70(e)+ Line 73(e)+ Line 75(e)+ Line 78(e)+ Line 80(e)+ Line 84(e)+ Line 85(e)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO: Item 6, DO PT: Item 6 PT	Footnote  The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
57	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d)	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Non-Rail - Line 19(d)	
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 1 8(d) Non-Rail - Line 18(d)	Sum across all types of service.
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service.
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service. Does not apply for VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail:	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				MAX (line 6(e), line 6(g)) / line 6(f)  'N/A' if mode = DR, JT, PB, VP	
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service.  Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service.  (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service.  (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Sum across all types of service.  (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)  Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service.  (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service.
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d)  Non-Rail:	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				S-10 - line 18(d) /S-10 - Line 15(d)	
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 19(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs.

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### Appendix C: Aggregate Profile Data Elements Cross-referenced to the 2008 NTD Report Location / Calculation

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	Web address	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Contacts form (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
10	General Information -	Name	Basic Information Module - Identification	B10 - Item 5 Primary UZA name.	

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Urbanized Area (UZA) Statistics – (Primary UZA)		form (B-10)		
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
16A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Public Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND</p>	New for 2008

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Private Reporter” If B10 Item 1 is FALSE, “Voluntary Private Reporter” If B-10 Item 3, Organization Type is (6) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Other” If B10 Item 1 is FALSE, “Voluntary Other”	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
21	General Information - Service	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Consumption			Non-Rail - Line 18(c)	separate reports.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service. Use buyer's data only.
28	Financial Information - Sources of Operating Funds Expended	Passenger Fares	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	Use buyer's data only.
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	Use buyer's data only.
31	Financial Information - Sources of Operating Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 60(d) Line 61(d)+ Line 62(d)+ Line 63(d)+ Line 64(d)+ Line 67(d)+ Line 68(d)+ Line 71(d)+ Line 72(d)+ Line 73(d)+ Line 76(d)+ Line 77(d)+ Line 78(d)+ Line 81(d)+ Line 82(d)+ Line 84(d)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 85(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Directly Generated Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 26(d)	Use buyer's data only.
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields.
34	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	Use buyer's data only.
35	Financial Information - Sources of Capital Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 66(e)+ Line 70(e)+ Line 73(e)+ Line 75(e)+ Line 78(e)+ Line 80(e)+ Line 84(e)+ Line 85(e)	Use buyer's data only.
36	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form	F-10 - Line 2(e)+	Other capital funds include fare revenues; For operating funding, fare revenues are a separate

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			(F-10)	Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	category. Use buyer's data only.
37	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields.
38	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions. Use buyer's data only.
39	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions. Use buyer's data only.
40	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions. Use buyer's data only.
41	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions. Use buyer's data only.
42	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+	Calculated from other profile fields.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Other	
43	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-30)	F-40- Line 24(a)	Use buyer's data only.
44	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service).  Use buyer's data only.
45	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	Include fare collection equipment.  Sum across categories (rehabilitation, expansion of service).  Use buyer's data only.
46	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings.  Sum across categories (rehabilitation, expansion of service).  Use buyer's data only.
47	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	Use buyer's data only.
48	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	Use buyer's data only.
49	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10) Information	DO: Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
50	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32  Item 30/29+30+31+32  Item 31/29+30+31+32  Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
51	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories	Financial Module - Sources of Funds - Funds Expended and Funds Earned form	Item 42/42+43+44+45  Item	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
		as for Financial - Capital Funding	(F-10)	43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	
52	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e)	Sum across all types of service. Use buyer's data only.
53	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode	Sum across all types of service. Use buyer's data only.
54	Modal Characteristics	Capital Funding	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
55	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
56	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
57	Modal Characteristics	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
58	Modal Characteristics	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
59	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
60	Modal Characteristics	Fixed Guideway Directional Route Miles	Service Module - Fixed Guideway Segment Worksheet (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB)	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports. Does not apply for VP, DR, PB, JT

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 5 total FB, Line 1 Total TB Line 9 Total	
61	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
62	Modal Characteristics	Average Fleet Age	Asset Module - Stations and Maintenance Facilities form (A-30)	A-30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service, including agencies (sellers) filing separate reports.  If ALL vehicles are non-dedicated, should indicate 'N/A'.
63	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10) Information	S-10 - Line 1(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
64	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f)  Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f)  'N/A' if mode = DR,JT,PB,VP	Sum across all types of service, including agencies (sellers) filing separate reports.
65	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports.  Data in percent.
66	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 – TEXP/S-10 - Line 12(d)  Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  TEXP = line 15, col (e)
67	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 15(d)  Non-Rail: F-30 - TEXP/S-10 - Line 15(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  (See definition of TEXP above for item operating expenses)

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
68	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: TEXP/S-10 - Line 19(d)  Non-Rail: F-30 - TEXP/S-10 - Line 19(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  (See definition of TEXP above for item operating expenses)
69	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 18(d)  Non-Rail: F-30 - TEXP/S-10 - Line 18(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.  (See definition of TEXP above for item operating expenses)
70	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
71	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
72	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 12(d)  Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Line Graph.  If number of modes < 2, show only top 3 graphs.  (See definition of TEXP above for item operating expenses)  Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
73	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30)  Service Module - Service form (S-10) -	Rail: F-30 - TEXP/S-10 - Line 19(d)  Non-Rail:	Line Graph.  If number of modes < 2, show only top 3 graphs.  (See definition of TEXP

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Rail and Non-Rail	F-30 - TEXP/S-10 - Line 19(d)	above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
74	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d)  Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs.  Sum across all types of service, including agencies (sellers) filing separate reports.