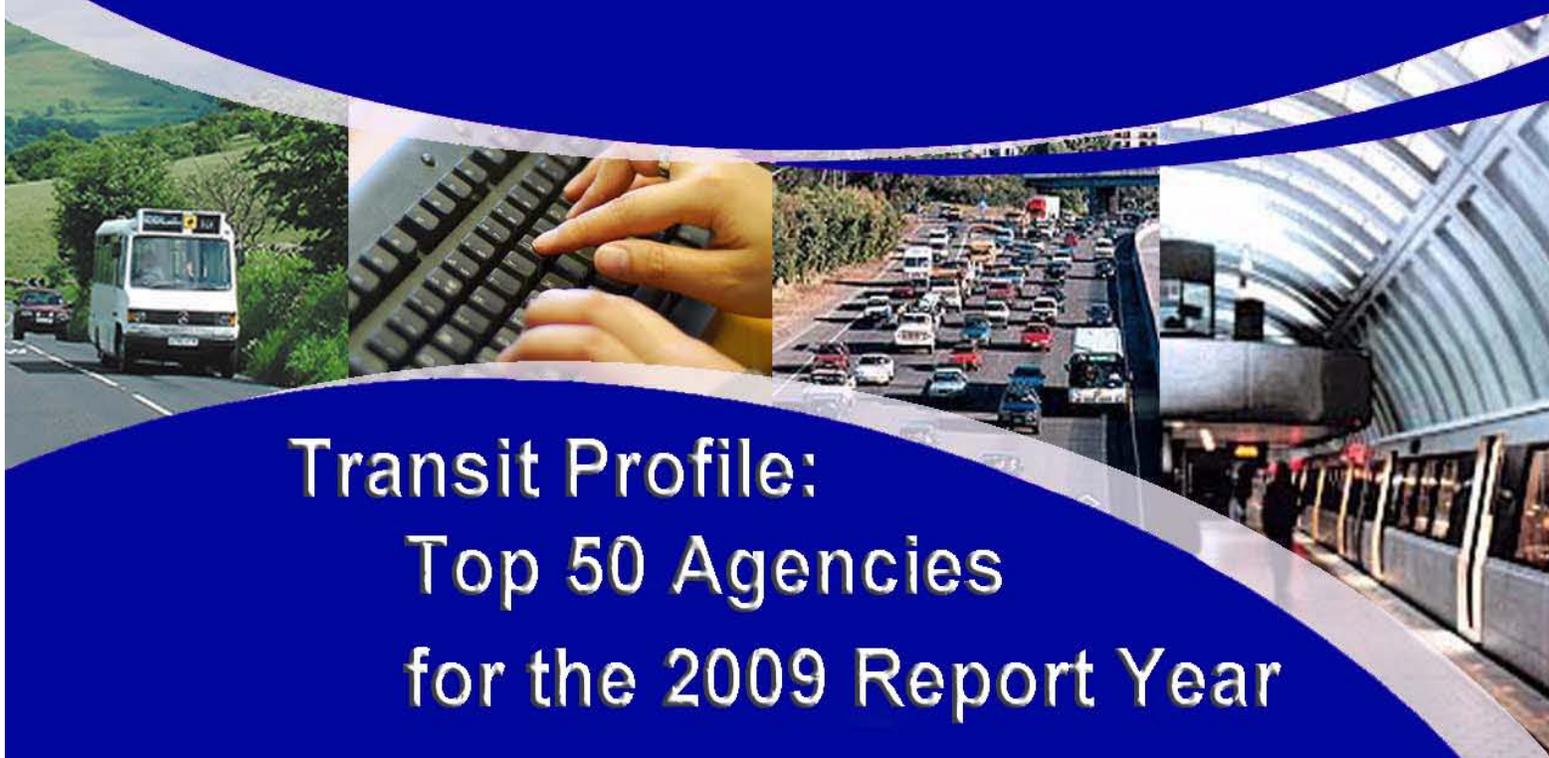




NTD

National Transit Database
Federal Transit Administration



Transit Profile:
Top 50 Agencies
for the 2009 Report Year

**Transit Profiles: H YHcd') \$ Agencies
National Transit Database 2009 Report Year**

**Peter M. Rogoff
Administrator**

**Federal Transit Administration
US Department of Transportation**

October 2010

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Introduction

This volume of the National Transit Database (NTD) Annual Report consists of transit profiles for each of top 50 transit agencies filing an NTD annual report for the 2009 report year. These agencies were selected based on unlinked passenger trips. Each profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2009 report year, 719 transit agencies submitted data. Of that, 101 agencies operated nine or fewer vehicles across all modes and types of service (TOS), and 15 received a waiver from detailed reporting. Thus, 603 agencies are included in the NTD database.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

There were several data changes effective with the 2009 report year:

Primary Federal funding programs of the Federal Transit Administration are separate line items. Previously, only the §5309 Capital Program and the §5307 Urbanized Area Formula Program were captured; other FTA programs were reported under Other FTA funds.

Revenues accrued through a purchased transportation agreement are separated into sellers with purchased transportation agreements with an NTD reporter and sellers with purchased transportation agreements with a non-NTD reporter. Previously, sellers of service to non-NTD reporters detailed funding by the source of the buyer's funds, e.g., general revenues of a local governmental entity. The top portion of the profiles contains both general and financial information. General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service (VOMS).

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information at mode level. All modes are included. Bus (MB) and heavy rail (HR) always appear first and second if operated by an agency.

Fixed guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness and service effectiveness. Graphs highlight selected performance measures over the last ten years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.
- Starting in 2006, a separate file documenting all data items deemed questionable during validation is provided on the NTD website. However, data items waived, deleted or not reported were indicated next to the data item.

For transit agencies that have purchased transportation (PT) contracts where the contractor is a private entity filing a separate NTD report, the data for the buyer and seller(s) are aggregated for service supplied and consumed. Thus, the aggregate profile shows the overall purchased service under contract.

When an aggregate profile is provided, the profile's header lists the agencies under contract included in the profile.

The urbanized area (UZA) statistics, service area statistics, sources of operating funds expended, summary of operating expenses (OE), sources of capital funds expended, and uses of capital are those of the transit agency buying the service. All other items are aggregate data or computations using the aggregate data. However, there likely are differences in operating expenses (OE) and operating funds applied between the transit agency and its contractor(s) when the fiscal years are not the same.

Footnotes have been added to explain unusual circumstances, or when some data clarification is needed.

Appendix A provides an aggregate profile for the top 50 transit agencies included in the 2009 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where

Transit Profiles: The Top 50 Agencies — NTD 2009 Report Year

each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The Data Tables
- National Transit Summaries and Trends, and
- Transit Profiles – All Reporting Agencies.

All are published annually and are available for viewing or download at <http://www.ntdprogram.gov>.

Transit Profiles: The Top 50 Agencies for Report Year 2009

0001 King County Department of Transportation - Metro Transit Division
0008 Tri-County Metropolitan Transportation District of Oregon
0040 Central Puget Sound Regional Transit Authority
1003 Massachusetts Bay Transportation Authority
2004 Niagara Frontier Transportation Authority
2007 Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus
2008 MTA New York City Transit
2076 Westchester County Bee-Line System
2078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2080 New Jersey Transit Corporation
2082 New York City Department of Transportation
2098 Port Authority Trans-Hudson Corporation
2100 MTA Long Island Rail Road
2188 MTA Bus Company
3019 Southeastern Pennsylvania Transportation Authority
3022 Port Authority of Allegheny County
3030 Washington Metropolitan Area Transit Authority
3034 Maryland Transit Administration
4008 Charlotte Area Transit System
4022 Metropolitan Atlanta Rapid Transit Authority
4029 Broward County Transportation Department
4034 Miami-Dade Transit
5008 Milwaukee County Transit System
5015 The Greater Cleveland Regional Transit Authority
5027 Metro Transit
5066 Chicago Transit Authority
5113 Pace - Suburban Bus Division
5118 Northeast Illinois Regional Commuter Railroad Corporation
5119 City of Detroit Department of Transportation
5182 Pace-Suburban Bus Division, ADA Paratransit Services
6008 Metropolitan Transit Authority of Harris County, Texas

- 6011 VIA Metropolitan Transit
- 6048 Capital Metropolitan Transportation Authority
- 6056 Dallas Area Rapid Transit
- 7006 Bi-State Development Agency
- 8001 Utah Transit Authority
- 8006 Denver Regional Transportation District
- 9002 City and County of Honolulu Department of Transportation Services
- 9003 San Francisco Bay Area Rapid Transit District
- 9009 San Mateo County Transit District
- 9013 Santa Clara Valley Transportation Authority
- 9014 Alameda-Contra Costa Transit District
- 9015 San Francisco Municipal Railway
- 9019 Sacramento Regional Transit District
- 9026 San Diego Metropolitan Transit System
- 9032 City of Phoenix Public Transit Department dba Valley Metro
- 9036 Orange County Transportation Authority
- 9045 Regional Transportation Commission of Southern Nevada
- 9151 Southern California Regional Rail Authority
- 9154 Los Angeles County Metropolitan Transportation Authority

King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation services to: Central Puget Sound Regional Transit Authority (0040)

General Manager, Metro Transit Division: Mr. Kevin Desmond
 (206) 684-1619

Seattle, WA 98104-3856

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,884,200

Service Consumption

Annual Passenger Miles	568,372,650
Annual Unlinked Trips	115,834,273
Average Weekday Unlinked Trips	386,426
Average Saturday Unlinked Trips	193,459
Average Sunday Unlinked Trips	133,085

Service Supplied

Annual Vehicle Revenue Miles	57,331,452
Annual Vehicle Revenue Hours	4,151,515
Vehicles Operated in Maximum Service	2,587
Vehicles Available for Maximum Service	3,024
Base Period Requirement	719

Financial Information

Fare Revenues Earned \$136,270,876

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$119,605,690
Local Funds	(45%)	252,760,245
State Funds	(0%)	2,639,356
Federal Assistance	(15%)	86,764,998
Other Funds	(18%)	100,426,834
Total Operating Funds Expended		\$562,197,123

Sources of Capital Funds Expended

Local funds	(28%)	\$29,442,078
State Funds	(3%)	2,886,572
Federal Assistance	(28%)	30,005,116
Other Funds	(41%)	44,115,969
Total Capital Funds Expended		\$106,449,735

Summary of Operating Expenses

Salary, Wages and Benefits	\$330,203,693
Materials and Supplies	60,719,031
Purchased Transportation	101,725,918
Other Operating Expenses	61,745,624
Total Operating Expenses	\$554,394,266

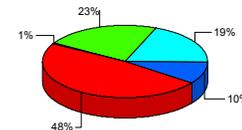
Purchased Transportation Reported Separately \$56,313,591

Reconciling Cash Expenditures \$7,802,857

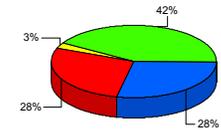
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	943	29	\$34,951,954	\$13,510,865	\$39,476,223	\$11,462,696	\$99,401,738
Demand Response	0	347	\$1,681,572	\$155,943	\$0	\$0	\$1,837,515
Light Rail	2	0	\$0	\$0	\$0	\$0	\$0
Trolleybus	129	0	\$0	\$4,643,909	\$4,563	\$0	\$4,648,472
Vanpool	1,137	0	\$530,037	\$1,000	\$30,973	\$0	\$562,010
Total	2,211	376	\$37,163,563	\$18,311,717	\$39,511,759	\$11,462,696	\$106,449,735

Sources of Operating Funds Expended



Sources of Capital Funds Expended

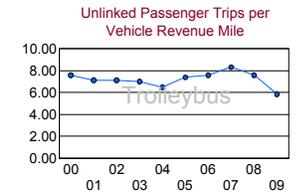
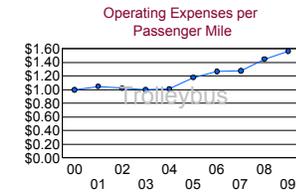
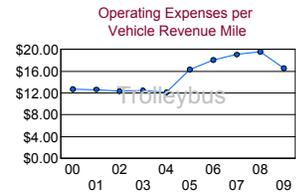
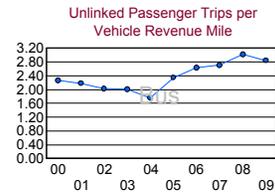
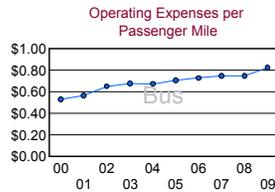
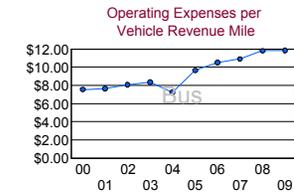


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$379,735,172	\$105,175,693	\$99,401,738	460,319,116	32,112,437	91,348,714	2,622,780	429.1	1,201	8.9	972	1.61	24%
Trolleybus	\$55,870,673	\$17,892,872	\$4,648,472	35,624,244	3,381,358	19,719,226	513,091	113.0	159	11.1	129	1.15	23%
Demand Response	\$51,134,908	\$850,905	\$1,837,515	11,799,848	9,974,975	1,142,452	657,222	N/A	347	5.4	347	N/A	0%
Vanpool	\$8,973,302	\$9,636,603	\$562,010	60,214,825	11,802,532	3,172,678	347,215	N/A	1,314	4.1	1,137	N/A	16%
Light Rail	\$2,366,620	\$2,714,803	\$0	414,617	60,150	451,203	11,207	2.7	3	2.0	2	1.00	50%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.83	\$144.78	\$0.82	\$4.16	2.84	34.83
Trolleybus	\$16.52	\$108.89	\$1.57	\$2.83	5.83	38.43
Demand Response	\$5.13	\$77.80	\$4.33	\$44.76	0.11	1.74
Vanpool	\$0.76	\$25.84	\$0.15	\$2.83	0.27	9.14
Light Rail	\$39.35	\$211.17	\$5.71	\$5.25	7.50	40.26



¹ Excludes data for purchased transportation reported separately

Tri-County Metropolitan Transportation District of Oregon (TriMet)

Portland, OR 97202-3940

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	575
Population	1,488,169

Service Consumption

Annual Passenger Miles	470,377,423
Annual Unlinked Trips	108,551,806
Average Weekday Unlinked Trips	345,608
Average Saturday Unlinked Trips	226,789
Average Sunday Unlinked Trips	158,599

Service Supplied

Annual Vehicle Revenue Miles	38,052,433
Annual Vehicle Revenue Hours	2,913,871
Vehicles Operated in Maximum Service	902
Vehicles Available for Maximum Service	1,102
Base Period Requirement	384

Financial Information

Fare Revenues Earned \$93,181,389

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$93,181,389
Local Funds	(51%)	195,129,477
State Funds	(0%)	1,577,868
Federal Assistance	(16%)	62,869,522
Other Funds	(8%)	31,264,879

Total Operating Funds Expended \$384,023,135

Sources of Capital Funds Expended

Local funds	(46%)	\$101,923,591
State Funds	(0%)	0
Federal Assistance	(54%)	118,138,832
Other Funds	(0%)	0

Total Capital Funds Expended \$220,062,423

Summary of Operating Expenses

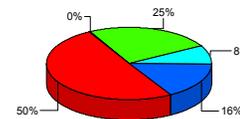
Salary, Wages and Benefits	\$245,243,815
Materials and Supplies	47,404,472
Purchased Transportation	22,217,911
Other Operating Expenses	50,461,916
Total Operating Expenses	\$365,328,114

Reconciling Cash Expenditures \$18,695,021

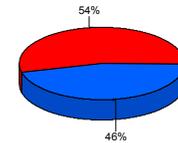
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	540	0	\$14,898,240	\$1,433,213	\$736,068	\$972,947	\$18,040,468
Commuter Rail	0	4	\$5,081,209	\$17,793,450	\$5,737,551	\$67,414	\$28,679,624
Demand Response	0	273	\$4,053,423	\$54,273	\$0	\$0	\$4,107,696
Light Rail	85	0	\$30,889,096	\$114,823,441	\$18,852,363	\$4,669,735	\$169,234,635
Total	625	277	\$54,921,968	\$134,104,377	\$25,325,982	\$5,710,096	\$220,062,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended

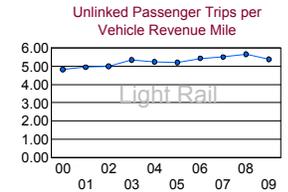
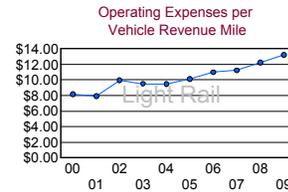
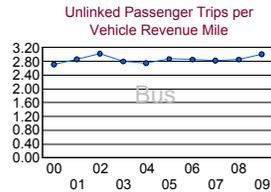
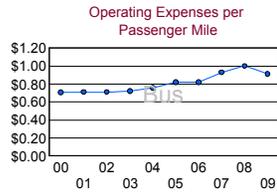
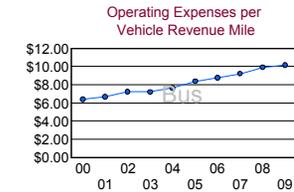


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$230,412,162	\$54,044,751	\$18,040,468	252,790,287	22,669,862	68,033,035	1,878,880	3.0	657	11.4	540	1.73	22%
Light Rail	\$96,777,187	\$33,868,269	\$169,234,635	206,106,550	7,321,387	39,306,691	490,872	95.9	119	13.8	85	1.20	40%
Demand Response	\$34,973,480	\$5,160,538	\$4,107,696	10,413,815	7,994,865	1,088,446	542,062	N/A	322	4.9	273	N/A	18%
Commuter Rail	\$3,165,285	\$107,831	\$28,679,624	1,066,771	66,319	123,634	2,057	29.2	4	1.0	4	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.16	\$122.63	\$0.91	\$3.39	3.00	36.21
Light Rail	\$13.22	\$197.15	\$0.47	\$2.46	5.37	80.08
Demand Response	\$4.37	\$64.52	\$3.36	\$32.13	0.14	2.01
Commuter Rail	\$47.73	\$1,538.79	\$2.97	\$25.60	1.86	60.10



¹ Excludes data for purchased transportation reported separately

Central Puget Sound Regional Transit Authority (ST)

Purchased transportation provider(s) filing a separate report: Pierce County Public Benefit Authority (0003) / King County Department of Transportation - Metro Transit Division (0001) / Snohomish County Transportation Benefit Area Corporation (0029)

Seattle, WA 98104-2826

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	1,086
Population	2,726,408

Service Consumption

Annual Passenger Miles	274,184,081
Annual Unlinked Trips	19,667,886
Average Weekday Unlinked Trips	75,267
Average Saturday Unlinked Trips	37,416
Average Sunday Unlinked Trips	31,996

Service Supplied

Annual Vehicle Revenue Miles	13,433,012
Annual Vehicle Revenue Hours	642,137
Vehicles Operated in Maximum Service	289
Vehicles Available for Maximum Service	350
Base Period Requirement	147

Financial Information

Fare Revenues Earned \$29,048,220

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$29,048,220
Local Funds	(76%)	140,798,220
State Funds	(0%)	230,984
Federal Assistance	(0%)	448,127
Other Funds	(8%)	15,704,480

Total Operating Funds Expended **\$186,230,031**

Sources of Capital Funds Expended

Local funds	(63%)	\$258,398,687
State Funds	(5%)	22,265,171
Federal Assistance	(32%)	130,253,213
Other Funds	(0%)	0

Total Capital Funds Expended **\$410,917,071**

Summary of Operating Expenses

Salary, Wages and Benefits	\$50,890,512
Materials and Supplies	17,084,289
Purchased Transportation	29,351,151
Other Operating Expenses	42,311,469
Total Operating Expenses	\$139,637,421

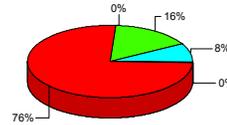
Purchased Transportation Reported Separately \$656,903

Reconciling Cash Expenditures \$46,592,610

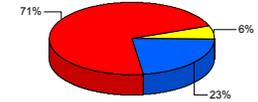
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	168	37	\$2,240,317	\$11,122,320	\$16,877,119	\$607,039	\$30,846,795
Commuter Rail	0	56	\$873,712	\$57,645,201	\$9,709,301	\$46,619	\$68,274,833
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Light Rail	2	26	\$11,330,317	\$245,753,057	\$52,772,593	\$1,939,476	\$311,795,443
Total	170	119	\$14,444,346	\$314,520,578	\$79,359,013	\$2,593,134	\$410,917,071

Sources of Operating Funds Expended



Sources of Capital Funds Expended

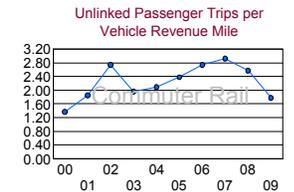
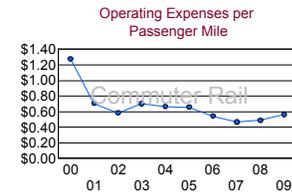
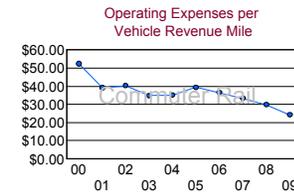
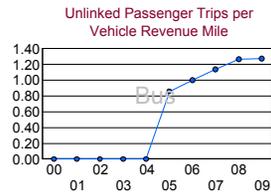
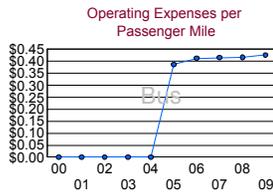
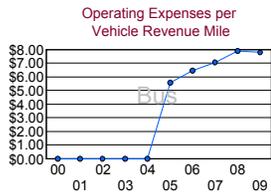


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,197,148	\$18,909,561	\$30,846,795	197,495,279	10,830,589	13,784,753	536,225	292.4	243	6.9	205	1.61	19%
Commuter Rail	\$34,020,024	\$7,766,691	\$68,274,833	59,883,908	1,399,687	2,492,362	36,010	146.9	69	8.3	56	0	23%
Light Rail	\$20,738,709	\$2,371,968	\$311,795,443	16,804,894	1,202,736	3,390,771	69,902	34.4	38	3.3	28	1.30	36%
Demand Response	\$24,637												

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.77	\$0.43	1.27
Commuter Rail	\$24.31	\$0.57	1.78
Light Rail	\$17.24	\$1.23	2.82



¹ Excludes data for purchased transportation reported separately

Boston, MA 02116-3974

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,843,855,012
Annual Unlinked Trips	367,247,601
Average Weekday Unlinked Trips	1,264,720
Average Saturday Unlinked Trips	502,404
Average Sunday Unlinked Trips	338,611

Service Supplied

Annual Vehicle Revenue Miles	93,994,720
Annual Vehicle Revenue Hours	6,441,612
Vehicles Operated in Maximum Service	2,338
Vehicles Available for Maximum Service	2,712
Base Period Requirement	1,038

Financial Information

Fare Revenues Earned \$456,042,219

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$456,042,220
Local Funds	(10%)	145,155,192
State Funds	(52%)	725,956,366
Federal Assistance	(1%)	10,000,000
Other Funds	(5%)	67,652,125

Total Operating Funds Expended \$1,404,805,903

Sources of Capital Funds Expended

Local funds	(48%)	\$253,948,667
State Funds	(6%)	30,568,783
Federal Assistance	(45%)	238,629,704
Other Funds	(0%)	1,990,751

Total Capital Funds Expended \$525,137,905

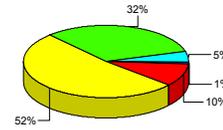
Summary of Operating Expenses

Salary, Wages and Benefits	\$608,552,262
Materials and Supplies	90,503,958
Purchased Transportation	316,725,271
Other Operating Expenses	127,702,018
Total Operating Expenses	\$1,143,483,509
Reconciling Cash Expenditures	\$261,322,355

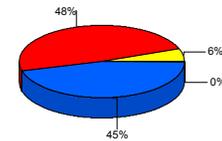
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	772	52	\$42,395,424	\$11,921,190	\$11,683,694	\$0	\$66,000,308
Heavy Rail	334	0	\$83,599,782	\$63,233,925	\$79,409,827	\$803,547	\$227,047,081
Commuter Rail	0	418	\$37,289,162	\$79,803,640	\$9,326,986	\$0	\$126,419,788
Demand Response	0	567	\$84,637	\$0	\$0	\$0	\$84,637
Ferryboat	0	15	\$16,772	\$0	\$1,117,189	\$0	\$1,133,961
Light Rail	156	0	\$32,546,477	\$28,108,437	\$43,150,638	\$605,320	\$104,410,872
Trolleybus	24	0	\$0	\$41,258	\$0	\$0	\$41,258
Total	1,286	1,052	\$195,932,254	\$183,108,450	\$144,688,334	\$1,408,867	\$525,137,905

Sources of Operating Funds Expended



Sources of Capital Funds Expended

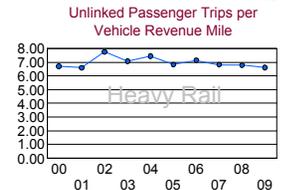
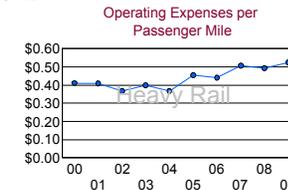
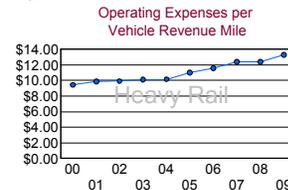
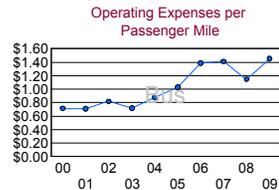
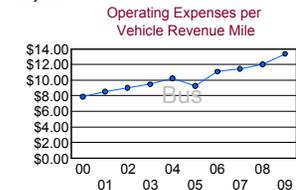


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$335,962,214	\$71,909,500	\$66,000,308	230,903,884	25,173,483	100,769,313	2,355,695	18.1	914	6.9	824	1.41	11%
Heavy Rail	\$298,480,259	\$160,515,594	\$227,047,081	568,976,370	22,474,956	148,684,327	1,289,556	76.3	440	21.8	334	1.68	32%
Commuter Rail	\$277,168,433	\$137,526,369	\$126,419,788	818,020,432	23,974,826	40,582,915	799,194	737.5	495	19.8	418	2.14	18%
Light Rail	\$141,028,944	\$75,225,345	\$104,410,872	185,577,298	6,119,243	70,707,186	636,473	51.0	196	16.8	156	1.74	26%
Demand Response	\$65,892,668	\$3,302,090	\$84,637	23,887,463	15,249,913	1,983,489	1,266,282	N/A	623	3.6	567	N/A	10%
Trolleybus	\$15,728,883	\$2,170,181	\$41,258	6,724,621	693,031	3,310,893	72,666	21.0	28	5.0	24	1.64	17%
Ferryboat	\$9,222,108	\$5,393,140	\$1,133,961	9,764,944	309,268	1,209,478	21,746	38.4	16	16.7	15	0	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.35	\$142.62	\$1.45	\$3.33	4.00	42.78
Heavy Rail	\$13.28	\$231.46	\$0.52	\$2.01	6.62	115.30
Commuter Rail	\$11.56	\$346.81	\$0.34	\$6.83	1.69	50.78
Light Rail	\$23.05	\$221.58	\$0.76	\$1.99	11.55	111.09
Demand Response	\$4.32	\$52.04	\$2.76	\$33.22	0.13	1.57
Trolleybus	\$22.70	\$216.45	\$2.34	\$4.75	4.78	45.56
Ferryboat	\$29.82	\$424.08	\$0.94	\$7.62	3.91	55.62



¹ Excludes data for purchased transportation reported separately

Niagara Frontier Transportation Authority (NFT Metro)

Executive Director: Mr. Lawrence Meckler
(716) 855-7230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	101,915,119
Annual Unlinked Trips	28,329,904
Average Weekday Unlinked Trips	99,136
Average Saturday Unlinked Trips	41,656
Average Sunday Unlinked Trips	16,235

Service Supplied

Annual Vehicle Revenue Miles	12,907,600
Annual Vehicle Revenue Hours	964,038
Vehicles Operated in Maximum Service	374
Vehicles Available for Maximum Service	434
Base Period Requirement	148

Financial Information

Fare Revenues Earned \$28,758,688

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$28,758,688
Local Funds	(29%)	36,290,276
State Funds	(37%)	45,599,822
Federal Assistance	(10%)	11,863,579
Other Funds	(1%)	1,092,705

Total Operating Funds Expended \$123,605,070

Sources of Capital Funds Expended

Local funds	(52%)	\$4,431,252
State Funds	(13%)	1,103,220
Federal Assistance	(35%)	3,026,528
Other Funds	(0%)	0

Total Capital Funds Expended \$8,561,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$81,502,936
Materials and Supplies	17,104,865
Purchased Transportation	0
Other Operating Expenses	25,556,863
Total Operating Expenses	\$124,164,664
Reconciling Cash Expenditures	\$1,624,562

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	293	0	\$171,722	\$849,351	\$2,533,025	\$690,148	\$4,244,246
Demand Response	58	0	\$526,800	\$0	\$0	\$0	\$526,800
Light Rail	23	0	\$1,527,831	\$1,501,152	\$546,495	\$214,476	\$3,789,954
Total	374	0	\$2,226,353	\$2,350,503	\$3,079,520	\$904,624	\$8,561,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

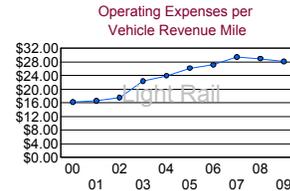
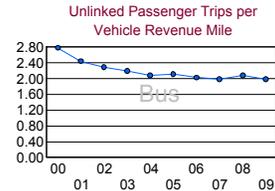
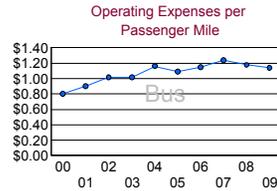
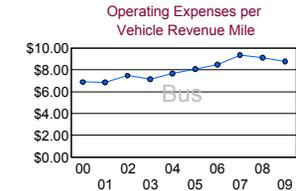


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$94,396,052	\$23,874,838	\$4,244,246	82,855,360	10,781,535	21,399,200	805,514	0.0	343	8.8	293	2.15	17%
Light Rail	\$24,209,885	\$4,519,559	\$3,789,954	17,826,517	861,106	6,805,512	79,170	12.4	27	24.9	23	1.92	17%
Demand Response	\$5,558,727	\$364,291	\$526,800	1,233,242	1,264,959	125,192	79,354	N/A	64	4.4	58	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.76	\$117.19	\$1.14	\$4.41	1.98	26.57
Light Rail	\$28.11	\$305.80	\$1.36	\$3.56	7.90	85.96
Demand Response	\$4.39	\$70.05	\$4.51	\$44.40	0.10	1.58



¹ Excludes data for purchased transportation reported separately

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

President: Mr. Joseph Smith
(516) 296-4122

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	287
Population	1,360,000

Service Consumption

Annual Passenger Miles	154,721,334
Annual Unlinked Trips	31,182,582
Average Weekday Unlinked Trips	104,036
Average Saturday Unlinked Trips	54,254
Average Sunday Unlinked Trips	31,589

Service Supplied

Annual Vehicle Revenue Miles	14,405,017
Annual Vehicle Revenue Hours	1,189,710
Vehicles Operated in Maximum Service	360
Vehicles Available for Maximum Service	419
Base Period Requirement	131

Financial Information

Fare Revenues Earned \$42,945,350

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$42,945,350
Local Funds	(20%)	26,883,237
State Funds	(44%)	59,560,792
Federal Assistance	(4%)	5,372,023
Other Funds	(1%)	1,911,407
Total Operating Funds Expended		\$136,672,809

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	37,667,383
Other Funds	(0%)	0
Total Capital Funds Expended		\$37,667,383

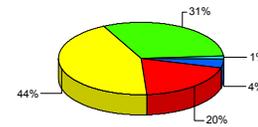
Summary of Operating Expenses

Salary, Wages and Benefits	\$101,784,329
Materials and Supplies	14,363,156
Purchased Transportation	0
Other Operating Expenses	12,378,222
Total Operating Expenses	\$128,525,707
Reconciling Cash Expenditures	\$8,147,102

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	277	0	\$35,244,351	\$622,491	\$921,719	\$874,944	\$37,663,505
Demand Response	83	0	\$3,878	\$0	\$0	\$0	\$3,878
Total	360	0	\$35,248,229	\$622,491	\$921,719	\$874,944	\$37,667,383

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$115,626,698	\$41,650,265	\$37,663,505	151,009,588	10,770,810	30,787,665	945,232	0.0	325	5.6	277	2.05	17%
Demand Response	\$12,899,009	\$1,295,085	\$3,878	3,711,746	3,634,207	394,917	244,478	N/A	94	0.9	83	N/A	13%

Performance Measures

Service Efficiency

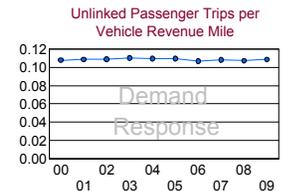
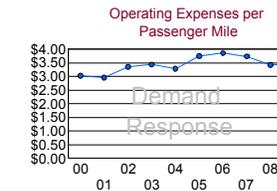
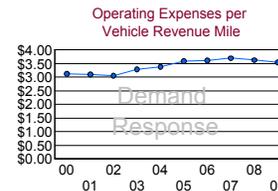
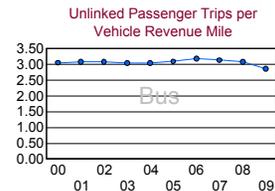
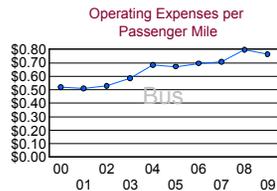
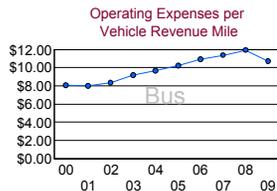
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$10.74	\$122.33
Demand Response	\$3.55	\$52.76

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$3.76
Demand Response	\$3.48	\$32.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.86	32.57
Demand Response	0.11	1.62



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	11,877,605,766
Annual Unlinked Trips	3,206,871,196
Average Weekday Unlinked Trips	10,303,095
Average Saturday Unlinked Trips	6,089,401
Average Sunday Unlinked Trips	4,586,129

Service Supplied

Annual Vehicle Revenue Miles	521,235,739
Annual Vehicle Revenue Hours	38,221,772
Vehicles Operated in Maximum Service	11,521
Vehicles Available for Maximum Service	13,067
Base Period Requirement	6,176

Financial Information

Fare Revenues Earned \$3,078,891,415

Sources of Operating Funds Expended

Fare Revenues	(44%)	\$3,078,891,415
Local Funds	(11%)	783,396,986
State Funds	(41%)	2,885,660,932
Federal Assistance	(0%)	0
Other Funds	(4%)	258,054,871
Total Operating Funds Expended		\$7,006,004,204

Sources of Capital Funds Expended

Local funds	(58%)	\$2,246,374,817
State Funds	(3%)	114,109,362
Federal Assistance	(38%)	1,447,145,137
Other Funds	(1%)	35,644,668
Total Capital Funds Expended		\$3,843,273,984

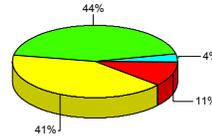
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,426,022,319
Materials and Supplies	488,332,914
Purchased Transportation	326,423,437
Other Operating Expenses	(197,428,424)
Total Operating Expenses	\$6,043,350,246
Reconciling Cash Expenditures	\$962,653,958

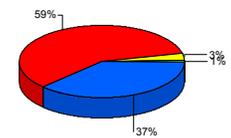
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,924	0	\$265,369,384	\$0	\$83,935,380	\$0	\$349,304,764
Heavy Rail	5,388	0	\$1,095,242,278	\$1,749,431,489	\$426,192,110	\$203,580,435	\$3,474,446,312
Demand Response	0	2,209	\$16,553,172	\$0	\$2,969,736	\$0	\$19,522,908
Total	9,312	2,209	\$1,377,164,834	\$1,749,431,489	\$513,097,226	\$203,580,435	\$3,843,273,984

Sources of Operating Funds Expended



Sources of Capital Funds Expended

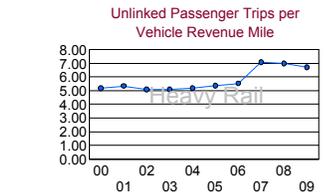
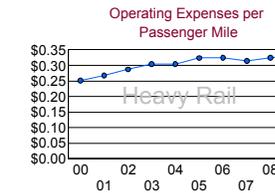
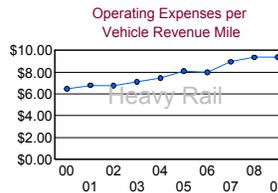
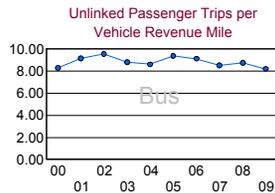
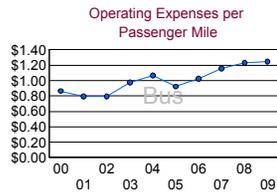
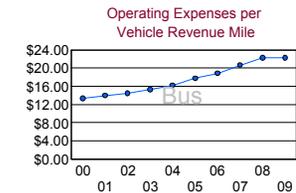


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,289,448,330	\$821,110,623	\$349,304,764	1,838,396,492	102,693,042	842,637,587	13,273,514	61.6	4,538	7.7	3,924	1.56	16%
Heavy Rail	\$3,313,127,436	\$2,245,620,228	\$3,474,446,312	9,972,779,221	352,524,575	2,358,313,445	19,320,766	493.8	6,317	17.4	5,388	1.44	17%
Demand Response	\$440,774,480	\$12,160,564	\$19,522,908	66,430,053	66,018,122	5,920,164	5,627,492	N/A	2,212	2.8	2,209	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$22.29	\$172.48	\$1.25	\$2.72	8.21	63.48
Heavy Rail	\$9.40	\$171.48	\$0.33	\$1.40	6.69	122.06
Demand Response	\$6.68	\$78.33	\$6.64	\$74.45	0.09	1.05



¹ Excludes data for purchased transportation reported separately

Westchester County Bee-Line System (The Bee-Line System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	149,061,959
Annual Unlinked Trips	32,166,260
Average Weekday Unlinked Trips	108,923
Average Saturday Unlinked Trips	58,789
Average Sunday Unlinked Trips	24,284

Service Supplied

Annual Vehicle Revenue Miles	10,864,485
Annual Vehicle Revenue Hours	893,461
Vehicles Operated in Maximum Service	341
Vehicles Available for Maximum Service	412
Base Period Requirement	229

Financial Information

Fare Revenues Earned \$43,020,350

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$43,020,350
Local Funds	(25%)	32,934,845
State Funds	(35%)	45,795,781
Federal Assistance	(7%)	9,234,141
Other Funds	(0%)	0
Total Operating Funds Expended		\$130,985,117

Sources of Capital Funds Expended

Local funds	(3%)	\$1,407,594
State Funds	(3%)	1,407,594
Federal Assistance	(94%)	46,805,173
Other Funds	(0%)	0
Total Capital Funds Expended		\$49,620,361

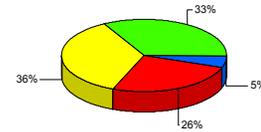
Summary of Operating Expenses

Salary, Wages and Benefits	\$84,124,460
Materials and Supplies	22,009,154
Purchased Transportation	0
Other Operating Expenses	24,851,506
Total Operating Expenses	\$130,985,120
Reconciling Cash Expenditures	\$0

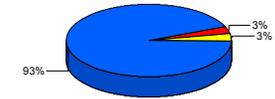
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	287	0	\$42,453,415	\$1,578,714	\$2,740,856	\$1,883,900	\$48,656,885
Demand Response	54	0	\$963,476	\$0	\$0	\$0	\$963,476
Total	341	0	\$43,416,891	\$1,578,714	\$2,740,856	\$1,883,900	\$49,620,361

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$120,927,937	\$42,201,481	\$48,656,885	146,849,834	8,465,650	31,953,351	749,363	0.0	347	3.0	287	1.25	21%
Demand Response	\$10,057,183	\$818,869	\$963,476	2,212,125	2,398,835	212,909	144,098	N/A	65	1.7	54	N/A	20%

Performance Measures

Service Efficiency

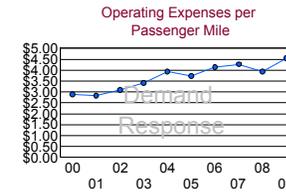
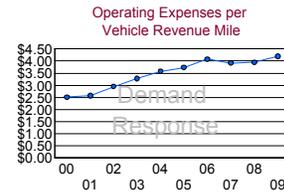
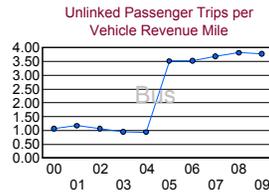
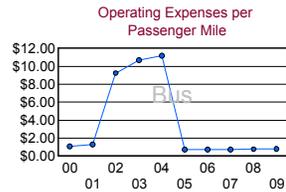
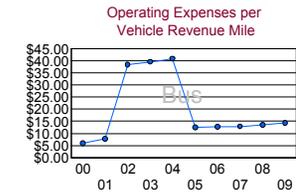
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$14.28	\$161.37
Demand Response	\$4.19	\$69.79

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.82	\$3.78
Demand Response	\$4.55	\$47.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.77	42.64
Demand Response	0.09	1.48



¹ Excludes data for purchased transportation reported separately

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

President: Mr. Howard Permut
(212) 340-2500

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,200,313,298
Annual Unlinked Trips	80,045,924
Average Weekday Unlinked Trips	274,627
Average Saturday Unlinked Trips	105,350
Average Sunday Unlinked Trips	88,154

Service Supplied

Annual Vehicle Revenue Miles	58,982,745
Annual Vehicle Revenue Hours	1,630,053
Vehicles Operated in Maximum Service	1,084
Vehicles Available for Maximum Service	1,119
Base Period Requirement	891

Financial Information

Fare Revenues Earned \$502,556,970

Sources of Operating Funds Expended

Fare Revenues	(56%)	\$502,556,970
Local Funds	(9%)	84,096,377
State Funds	(30%)	274,039,182
Federal Assistance	(0%)	0
Other Funds	(4%)	40,313,412
Total Operating Funds Expended		\$901,005,941

Sources of Capital Funds Expended

Local funds	(62%)	\$236,148,860
State Funds	(0%)	0
Federal Assistance	(38%)	145,801,900
Other Funds	(0%)	0
Total Capital Funds Expended		\$381,950,760

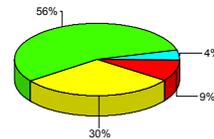
Summary of Operating Expenses

Salary, Wages and Benefits	\$652,404,938
Materials and Supplies	88,793,228
Purchased Transportation	4,358,935
Other Operating Expenses	117,492,506
Total Operating Expenses	\$863,049,607
Reconciling Cash Expenditures	\$37,956,335

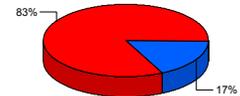
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$276,712	\$0	\$0	\$0	\$276,712
Commuter Rail	1,075	0	\$33,335,206	\$119,748,277	\$207,817,294	\$20,773,271	\$381,674,048
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,075	9	\$33,611,918	\$119,748,277	\$207,817,294	\$20,773,271	\$381,950,760

Sources of Operating Funds Expended



Sources of Capital Funds Expended

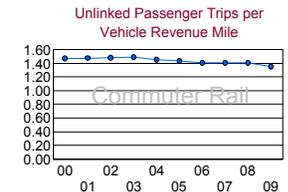
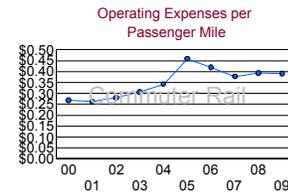
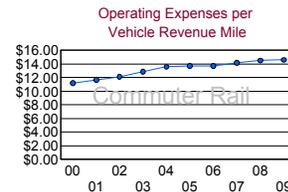
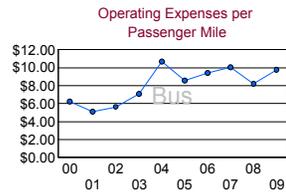
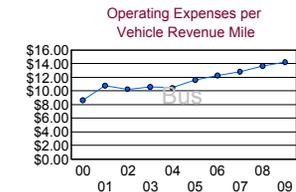


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,409,333	\$413,980	\$276,712	144,552	99,437	385,419	18,673	0.0	14	3.9	7	3.50	100%
Commuter Rail	\$858,509,601	\$501,937,095	\$381,674,048	2,199,457,511	58,837,738	79,464,160	1,607,099	545.7	1,103	18.3	1,075	1.17	3%
Ferryboat	\$3,130,673	\$205,895	\$0	711,235	45,570	196,345	4,281	13.2	2	7.0	2	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.17	\$75.47	\$9.75	\$3.66	3.88	20.64
Commuter Rail	\$14.59	\$534.20	\$0.39	\$10.80	1.35	49.45
Ferryboat	\$68.70	\$731.29	\$4.40	\$15.94	4.31	45.86



¹ Excludes data for purchased transportation reported separately

New Jersey Transit Corporation (NJ TRANSIT)

Newark, NJ 07105-2246

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,558,985,331
Annual Unlinked Trips	281,447,641
Average Weekday Unlinked Trips	951,942
Average Saturday Unlinked Trips	433,801
Average Sunday Unlinked Trips	286,494

Service Supplied

Annual Vehicle Revenue Miles	169,451,745
Annual Vehicle Revenue Hours	9,353,609
Vehicles Operated in Maximum Service	4,630
Vehicles Available for Maximum Service	5,121
Base Period Requirement	1,500

Financial Information

Fare Revenues Earned \$756,912,846

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$756,912,846
Local Funds	(1%)	17,502,028
State Funds	(29%)	561,831,123
Federal Assistance	(21%)	405,720,430
Other Funds	(11%)	210,646,318
Total Operating Funds Expended		\$1,952,612,745

Sources of Capital Funds Expended

Local funds	(2%)	\$15,846,745
State Funds	(62%)	397,935,126
Federal Assistance	(35%)	226,640,365
Other Funds	(0%)	0
Total Capital Funds Expended		\$640,422,236

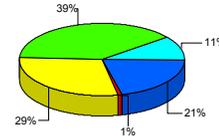
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,082,217,030
Materials and Supplies	237,138,980
Purchased Transportation	176,795,452
Other Operating Expenses	353,712,770
Total Operating Expenses	\$1,849,864,232
Reconciling Cash Expenditures	\$102,748,513

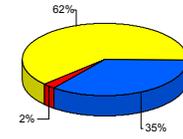
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,819	360	\$84,061,671	\$14,749,825	\$7,530,555	\$4,221,198	\$110,563,249
Commuter Rail	1,241	0	\$16,073,377	\$254,049,378	\$108,499,962	\$6,298,269	\$384,920,986
Demand Response	0	943	\$4,511,599	\$1,057,500	\$312,035	\$352,583	\$6,233,717
Light Rail	17	58	\$3,441,436	\$94,998,660	\$39,526,754	\$129,626	\$138,096,476
Vanpool	0	192	\$0	\$373,236	\$110,130	\$124,441	\$607,807
Total	3,077	1,553	\$108,088,083	\$365,228,599	\$155,979,436	\$11,126,117	\$640,422,235

Sources of Operating Funds Expended



Sources of Capital Funds Expended

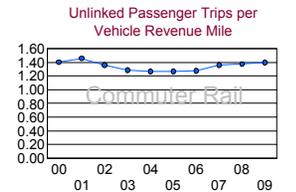
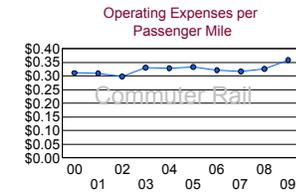
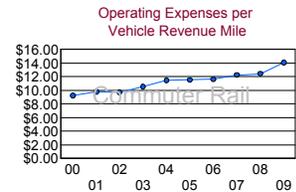
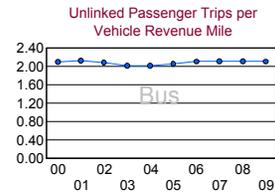
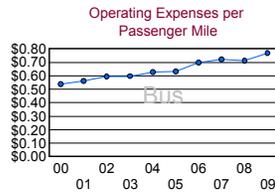
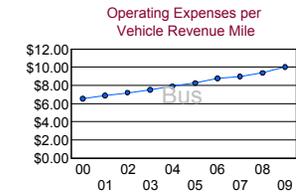


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$810,620,501	\$314,250,813	\$110,563,249	1,055,727,615	80,936,804	170,738,602	5,538,631	36.5	2,544	9.3	2,179	2.26	17%
Commuter Rail	\$841,817,971	\$417,474,880	\$384,920,986	2,342,256,287	83,586,312	2,097,478	996.8	996.8	1,302	14.8	1,241	1.71	5%
Light Rail	\$118,800,135	\$21,343,106	\$138,096,476	105,039,385	3,976,367	22,329,069	272,555	114.3	93	7.2	75	2.28	24%
Demand Response	\$68,916,287	\$1,872,646	\$6,233,717	27,478,348	20,579,280	3,971,830	1,340,696	N/A	986	3.3	943	N/A	5%
Vanpool	\$9,709,338	\$1,971,401	\$607,807	28,483,696	4,182,041	821,828	104,249	N/A	196	2.3	192	N/A	2%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.02	\$146.36	\$0.77	\$4.75	2.11	30.83
Commuter Rail	\$14.08	\$401.35	\$0.36	\$10.07	1.40	39.85
Light Rail	\$29.88	\$435.88	\$1.13	\$5.32	5.62	81.93
Demand Response	\$3.35	\$51.40	\$2.51	\$17.35	0.19	2.96
Vanpool	\$2.32	\$93.14	\$0.34	\$11.81	0.20	7.88



¹ Excludes data for purchased transportation reported separately

New York City Department of Transportation (NYCDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	372
Population	8,468,015

Service Consumption

Annual Passenger Miles	111,557,142
Annual Unlinked Trips	21,935,823
Average Weekday Unlinked Trips	69,281
Average Saturday Unlinked Trips	43,428
Average Sunday Unlinked Trips	34,696

Service Supplied

Annual Vehicle Revenue Miles	837,148
Annual Vehicle Revenue Hours	48,604
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	34
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$3,050,853

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$3,050,853
Local Funds	(80%)	105,719,504
State Funds	(12%)	16,372,420
Federal Assistance	(5%)	6,506,257
Other Funds	(0%)	0
Total Operating Funds Expended		\$131,649,034

Total Operating Funds Expended \$131,649,034

Sources of Capital Funds Expended

Local funds	(87%)	\$21,231,156
State Funds	(0%)	0
Federal Assistance	(11%)	2,689,977
Other Funds	(2%)	604,724
Total Capital Funds Expended		\$24,525,857

Total Capital Funds Expended \$24,525,857

Summary of Operating Expenses

Salary, Wages and Benefits	\$69,049,593
Materials and Supplies	20,266,052
Purchased Transportation	6,166,839
Other Operating Expenses	36,166,550
Total Operating Expenses	\$131,649,034

Reconciling Cash Expenditures \$0

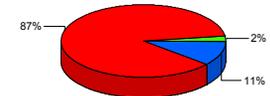
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	1	\$8,172,557	\$0	\$13,469,759	\$2,883,541	\$24,525,857
Total	4	25	\$8,172,557	\$0	\$13,469,759	\$2,883,541	\$24,525,857

Sources of Operating Funds Expended



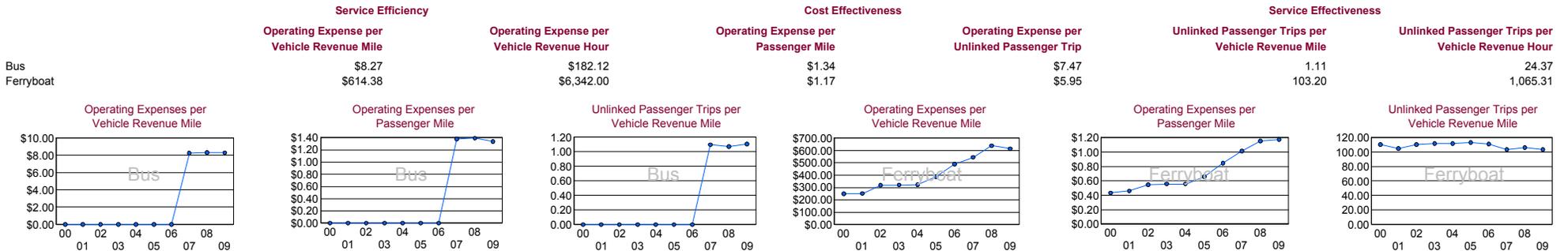
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,221,193	\$2,796,391	\$0	3,901,588	631,367	698,796	28,669	0.0	27	N/A	24	0	13%
Ferryboat	\$126,427,841	\$254,462	\$24,525,857	107,655,554	205,781	21,237,027	19,935	47.2	7	20.60	5	0	40%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Port Authority Trans-Hudson Corporation (PATH)

Director/General Manager: Mr. Michael DePallo
(201) 216-6199

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	345,451,795
Annual Unlinked Trips	81,553,198
Average Weekday Unlinked Trips	275,511
Average Saturday Unlinked Trips	127,259
Average Sunday Unlinked Trips	96,278

Service Supplied

Annual Vehicle Revenue Miles	12,374,909
Annual Vehicle Revenue Hours	677,524
Vehicles Operated in Maximum Service	272
Vehicles Available for Maximum Service	389
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$109,085,891

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$109,085,891
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	2,065
Other Funds	(62%)	180,573,052
Total Operating Funds Expended		\$289,661,008

Sources of Capital Funds Expended

Local funds	(62%)	\$461,278,661
State Funds	(0%)	0
Federal Assistance	(38%)	286,588,775
Other Funds	(0%)	0
Total Capital Funds Expended		\$747,867,436

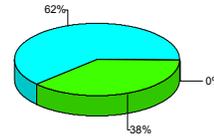
Summary of Operating Expenses

Salary, Wages and Benefits	\$160,145,543
Materials and Supplies	8,364,365
Purchased Transportation	9,075,180
Other Operating Expenses	65,110,615
Total Operating Expenses	\$242,695,703
Reconciling Cash Expenditures	\$46,965,305

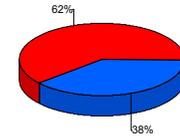
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	266	0	\$118,633,234	\$165,581,860	\$446,374,653	\$9,881,157	\$740,470,904
Ferryboat	0	6	\$0	\$0	\$7,396,532	\$0	\$7,396,532
Total	266	6	\$118,633,234	\$165,581,860	\$453,771,185	\$9,881,157	\$747,867,436

Sources of Operating Funds Expended



Sources of Capital Funds Expended

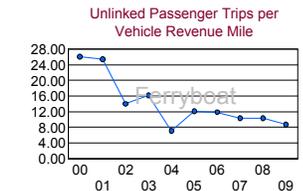
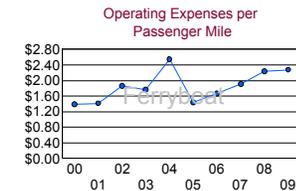
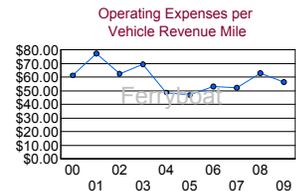
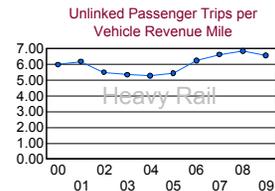
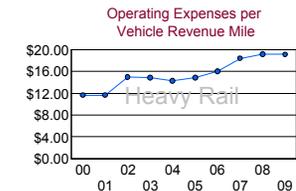


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$233,008,703	\$100,908,000	\$740,470,904	341,196,049	12,202,951	80,055,192	661,776	28.6	383	29.4	266	2.11	44%
Ferryboat	\$9,687,000	\$8,177,891	\$7,396,532	4,255,746	171,958	1,498,006	15,748	10.4	6	11.0	6	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$19.09	\$352.10	\$0.68	\$2.91	6.56	120.97
Ferryboat	\$56.33	\$615.13	\$2.28	\$6.47	8.71	95.12



¹ Excludes data for purchased transportation reported separately

MTA Long Island Rail Road (MTA LIRR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	1,954,744,752
Annual Unlinked Trips	97,350,595
Average Weekday Unlinked Trips	328,927
Average Saturday Unlinked Trips	135,687
Average Sunday Unlinked Trips	106,334

Service Supplied

Annual Vehicle Revenue Miles	65,039,514
Annual Vehicle Revenue Hours	2,225,905
Vehicles Operated in Maximum Service	1,016
Vehicles Available for Maximum Service	1,185
Base Period Requirement	584

Financial Information

Fare Revenues Earned \$509,332,964

Sources of Operating Funds Expended

Fare Revenues	(44%)	\$509,332,964
Local Funds	(25%)	288,525,662
State Funds	(28%)	326,075,327
Federal Assistance	(0%)	0
Other Funds	(3%)	36,561,333

Total Operating Funds Expended \$1,160,495,286

Sources of Capital Funds Expended

Local funds	(22%)	\$89,486,322
State Funds	(30%)	121,270,482
Federal Assistance	(48%)	192,995,455
Other Funds	(0%)	0

Total Capital Funds Expended \$403,752,259

Summary of Operating Expenses

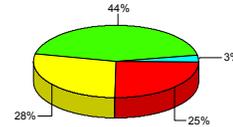
Salary, Wages and Benefits	\$961,023,026
Materials and Supplies	123,545,449
Purchased Transportation	0
Other Operating Expenses	19,910,802
Total Operating Expenses	\$1,104,479,277

Reconciling Cash Expenditures \$56,016,009

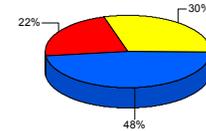
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,016	0	\$18,588,944	\$261,372,642	\$64,554,719	\$59,235,954	\$403,752,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,104,479,277	\$509,332,964	\$403,752,259	1,954,744,752	65,039,514	97,350,595	2,225,905	638.2	1,185	8.0	1,016	1.67	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$16.98

Operating Expense per Vehicle Revenue Hour

\$496.19

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.57

Operating Expense per Unlinked Passenger Trip

\$11.35

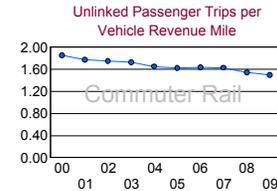
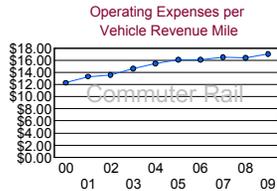
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.50

Unlinked Passenger Trips per Vehicle Revenue Hour

43.74



¹ Excludes data for purchased transportation reported separately

MTA Bus Company (MTABUS)

President: Mr. Joseph Smith
(646) 252-5872

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	245
Population	7,564,550

Service Consumption

Annual Passenger Miles	327,795,136
Annual Unlinked Trips	119,975,835
Average Weekday Unlinked Trips	393,951
Average Saturday Unlinked Trips	209,041
Average Sunday Unlinked Trips	153,458

Service Supplied

Annual Vehicle Revenue Miles	27,309,681
Annual Vehicle Revenue Hours	3,163,289
Vehicles Operated in Maximum Service	1,144
Vehicles Available for Maximum Service	1,347
Base Period Requirement	480

Financial Information

Fare Revenues Earned		\$160,016,443
Sources of Operating Funds Expended		
Fare Revenues (33%)	\$156,934,517	
Local Funds (65%)	314,528,833	
State Funds (0%)	0	
Federal Assistance (0%)	0	
Other Funds (2%)	11,149,863	
Total Operating Funds Expended	\$482,613,213	
Sources of Capital Funds Expended		
Local funds (92%)	\$41,911,065	
State Funds (0%)	0	
Federal Assistance (1%)	502,152	
Other Funds (7%)	3,081,926	
Total Capital Funds Expended	\$45,495,143	

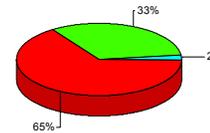
Summary of Operating Expenses

Salary, Wages and Benefits	\$399,279,238
Materials and Supplies	53,927,560
Purchased Transportation	0
Other Operating Expenses	53,786,122
Total Operating Expenses	\$506,992,920
Reconciling Cash Expenditures	\$(24,379,707)

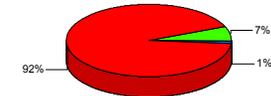
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,144	0	\$36,972,605	\$1,632,890	\$6,548,305	\$341,343	\$45,495,143

Sources of Operating Funds Expended



Sources of Capital Funds Expended

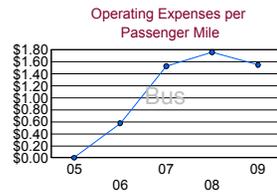
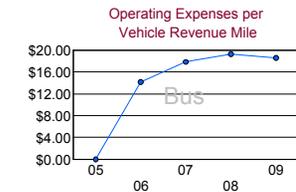


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$506,992,920	\$160,016,443	\$45,495,143	327,795,136	27,309,681	119,975,835	3,163,289	18.6	1,347	5.9	1,144	2.31	18%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$18.56	\$160.27	\$1.55	4.23	37.93



¹ Excludes data for purchased transportation reported separately

Philadelphia, PA 19107-3780

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	120, 328

Service Area Statistics

Square Miles	869
Population	3,337,770

Service Consumption

Annual Passenger Miles	1,546,111,718
Annual Unlinked Trips	348,314,656
Average Weekday Unlinked Trips	1,153,509
Average Saturday Unlinked Trips	594,822
Average Sunday Unlinked Trips	400,411

Service Supplied

Annual Vehicle Revenue Miles	88,999,363
Annual Vehicle Revenue Hours	6,958,225
Vehicles Operated in Maximum Service	2,298
Vehicles Available for Maximum Service	2,763
Base Period Requirement	1,120

Financial Information

Fare Revenues Earned \$408,753,089

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$408,753,089
Local Funds	(7%)	72,790,492
State Funds	(49%)	534,639,663
Federal Assistance	(3%)	32,200,000
Other Funds	(3%)	33,557,572

Total Operating Funds Expended \$1,081,940,816

Sources of Capital Funds Expended

Local funds	(9%)	\$41,101,321
State Funds	(41%)	196,950,930
Federal Assistance	(51%)	243,867,556
Other Funds	(0%)	0

Total Capital Funds Expended \$481,919,807

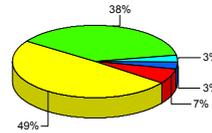
Summary of Operating Expenses

Salary, Wages and Benefits	\$831,340,330
Materials and Supplies	107,228,968
Purchased Transportation	41,069,630
Other Operating Expenses	53,229,883
Total Operating Expenses	\$1,032,868,811
Reconciling Cash Expenditures	\$49,072,005

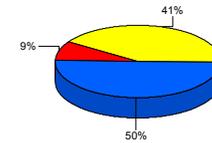
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,192	0	\$103,151,567	\$2,347,259	\$4,638,236	\$1,895,883	\$112,032,945
Heavy Rail	278	0	\$15,221,518	\$166,582,799	\$20,015,013	\$279,765	\$202,099,095
Commuter Rail	324	0	\$44,483,251	\$42,884,257	\$42,118,763	\$817,584	\$130,303,855
Demand Response	0	349	\$4,579,368	\$3,454,150	\$10,632	\$84,167	\$8,128,317
Light Rail	125	0	\$10,335,858	\$3,495,488	\$3,387,231	\$189,969	\$17,408,546
Trolleybus	30	0	\$11,432,031	\$289,276	\$15,626	\$210,116	\$11,947,049
Total	1,949	349	\$189,203,593	\$219,053,229	\$70,185,501	\$3,477,484	\$481,919,807

Sources of Operating Funds Expended



Sources of Capital Funds Expended

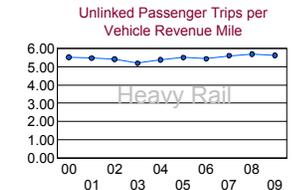
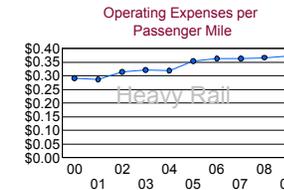
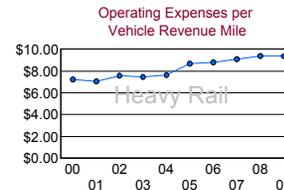
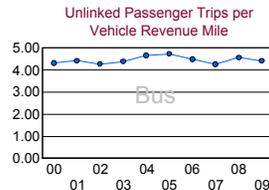
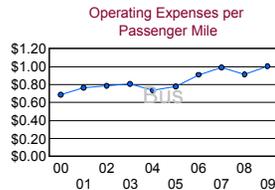
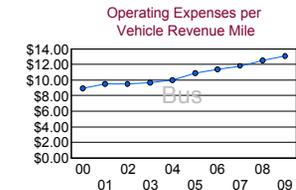


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$533,823,570	\$163,669,307	\$112,032,945	529,798,906	40,879,970	180,654,500	3,975,130	2.4	1,409	7.4	1,192	1.50	18%
Heavy Rail	\$158,029,363	\$83,946,647	\$202,099,095	422,987,522	16,887,281	95,110,125	866,955	74.9	369	16.7	278	1.44	33%
Commuter Rail	\$219,782,314	\$123,337,758	\$130,303,855	501,779,204	17,049,137	35,653,018	633,742	446.9	361	33.8	324	3.69	11%
Light Rail	\$60,281,517	\$26,554,588	\$17,408,546	69,443,630	3,681,799	29,588,034	389,248	82.4	159	32.3	125	1.42	27%
Demand Response	\$49,469,779	\$6,283,963	\$8,128,317	11,331,004	9,585,503	1,798,211	983,995	N/A	427	2.4	349	N/A	22%
Trolleybus	\$11,482,268	\$4,960,826	\$11,947,049	10,771,452	915,673	5,510,768	109,155	30.6	38	1.0	30	1.44	27%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.06	\$134.29	\$1.01	\$2.95	4.42	45.45
Heavy Rail	\$9.36	\$182.28	\$0.37	\$1.66	5.63	109.71
Commuter Rail	\$12.89	\$346.80	\$0.44	\$6.16	2.09	56.26
Light Rail	\$16.37	\$154.87	\$0.87	\$2.04	8.04	76.01
Demand Response	\$5.16	\$50.27	\$4.37	\$27.51	0.19	1.83
Trolleybus	\$12.54	\$105.19	\$1.07	\$2.08	6.02	50.49



¹ Excludes data for purchased transportation reported separately

Port Authority of Allegheny County (Port Authority)

Pittsburgh, PA 15222-2527

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	301,652,883
Annual Unlinked Trips	68,677,215
Average Weekday Unlinked Trips	233,123
Average Saturday Unlinked Trips	108,401
Average Sunday Unlinked Trips	61,964

Service Supplied

Annual Vehicle Revenue Miles	36,599,655
Annual Vehicle Revenue Hours	2,603,568
Vehicles Operated in Maximum Service	1,156
Vehicles Available for Maximum Service	1,391
Base Period Requirement	356

Financial Information

Fare Revenues Earned \$87,959,532

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$87,959,532
Local Funds	(9%)	31,343,258
State Funds	(57%)	200,871,155
Federal Assistance	(8%)	27,484,243
Other Funds	(1%)	2,559,516
Total Operating Funds Expended		\$350,217,704

Sources of Capital Funds Expended

Local funds	(9%)	\$12,983,767
State Funds	(51%)	75,579,906
Federal Assistance	(40%)	59,925,714
Other Funds	(0%)	0
Total Capital Funds Expended		\$148,489,387

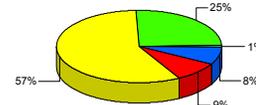
Summary of Operating Expenses

Salary, Wages and Benefits	\$245,907,355
Materials and Supplies	42,061,204
Purchased Transportation	33,906,193
Other Operating Expenses	24,272,876
Total Operating Expenses	\$346,147,628
Reconciling Cash Expenditures	\$4,070,076

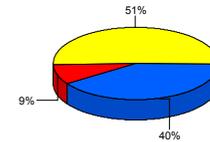
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	711	0	\$38,276,996	\$1,692,988	\$2,297,108	\$4,193,538	\$46,460,630
Demand Response	0	390	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Light Rail	51	0	\$9,881,651	\$61,178,724	\$30,968,382	\$0	\$102,028,757
Total	764	392	\$48,158,647	\$62,871,712	\$33,265,490	\$4,193,538	\$148,489,387

Sources of Operating Funds Expended



Sources of Capital Funds Expended

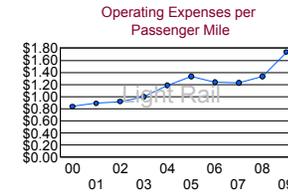
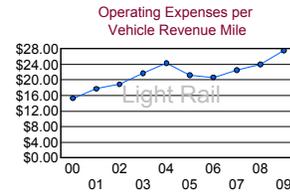
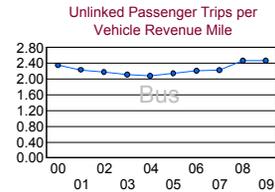
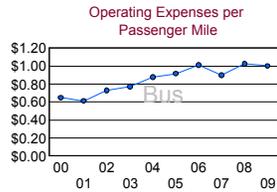
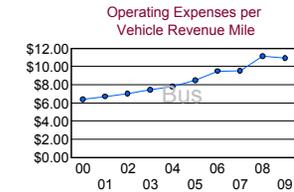


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$259,893,237	\$69,089,599	\$46,460,630	259,207,643	23,747,017	58,485,434	1,746,548	56.5	866	6.8	711	2.09	22%
Light Rail	\$51,745,053	\$7,858,463	\$102,028,757	29,809,475	1,881,565	7,326,957	138,686	47.4	82	17.5	51	4.64	61%
Demand Response	\$33,878,973	\$9,612,560	\$0	12,484,799	10,932,325	1,699,537	704,875	N/A	439	4.4	390	N/A	13%
Inclined Plane	\$630,365	\$1,398,910	\$0	150,966	38,748	1,165,287	13,459	0.5	4	135.5	4	1.00	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.94	\$148.80	\$1.00	\$4.44	2.46	33.49
Light Rail	\$27.50	\$373.11	\$1.74	\$7.06	3.89	52.83
Demand Response	\$3.10	\$48.06	\$2.71	\$19.93	0.16	2.41
Inclined Plane	\$16.27	\$46.84	\$4.18	\$0.54	30.07	86.58



¹ Excludes data for purchased transportation reported separately

Washington Metropolitan Area Transit Authority (WMATA)

General Manager: Mr. Richard Sarles
(202) 962-1000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	3,317,169

Service Consumption

Annual Passenger Miles	2,108,123,695
Annual Unlinked Trips	435,858,891
Average Weekday Unlinked Trips	1,460,135
Average Saturday Unlinked Trips	745,366
Average Sunday Unlinked Trips	483,043

Service Supplied

Annual Vehicle Revenue Miles	133,276,138
Annual Vehicle Revenue Hours	8,576,181
Vehicles Operated in Maximum Service	3,156
Vehicles Available for Maximum Service	3,744
Base Period Requirement	923

Financial Information

Fare Revenues Earned \$622,672,283

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$622,672,283
Local Funds	(27%)	398,938,568
State Funds	(17%)	255,059,085
Federal Assistance	(1%)	20,700,000
Other Funds	(12%)	184,394,599
Total Operating Funds Expended		\$1,481,764,535

Sources of Capital Funds Expended

Local funds	(25%)	\$110,631,858
State Funds	(12%)	51,629,162
Federal Assistance	(63%)	281,835,132
Other Funds	(0%)	0
Total Capital Funds Expended		\$444,096,152

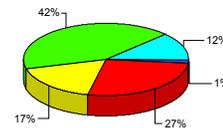
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,000,375,648
Materials and Supplies	117,803,828
Purchased Transportation	87,073,787
Other Operating Expenses	211,931,781
Total Operating Expenses	\$1,417,185,044
Reconciling Cash Expenditures	\$64,579,491

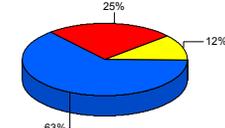
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,273	37	\$106,560,739	\$121,847	\$14,645,023	\$0	\$121,327,609
Heavy Rail	850	0	\$138,452,090	\$116,017,495	\$62,789,158	\$264,255	\$317,522,998
Demand Response	0	996	\$5,245,545	\$0	\$0	\$0	\$5,245,545
Total	2,123	1,033	\$250,258,374	\$116,139,342	\$77,434,181	\$264,255	\$444,096,152

Sources of Operating Funds Expended



Sources of Capital Funds Expended

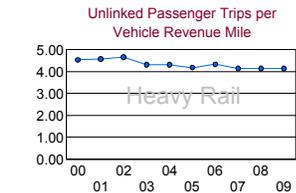
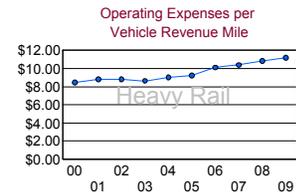
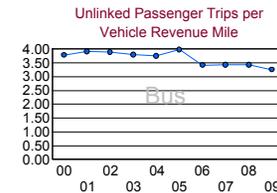
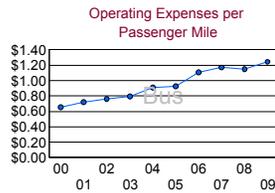
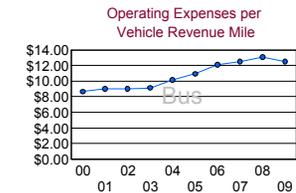


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$525,854,945	\$112,999,043	\$121,327,609	423,031,399	41,996,466	136,893,958	3,919,015	94.8	1,526	8.6	1,310	2.38	16%
Heavy Rail	\$804,763,471	\$506,151,701	\$317,522,998	1,667,899,731	71,803,305	296,857,158	2,823,870	211.8	1,128	18.9	850	2.12	33%
Demand Response	\$86,566,628	\$3,521,539	\$5,245,545	17,192,565	19,476,367	2,107,775	1,833,296	N/A	1,090	2.0	996	N/A	9%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.52	\$134.18	\$1.24	\$3.84	3.26	34.93
Heavy Rail	\$11.21	\$284.99	\$0.48	\$2.71	4.13	105.12
Demand Response	\$4.44	\$47.22	\$5.04	\$41.07	0.11	1.15



¹ Excludes data for purchased transportation reported separately

Baltimore, MD 21202-1614

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 173, 221, 224, 324

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	808,525,244
Annual Unlinked Trips	123,697,396
Average Weekday Unlinked Trips	417,773
Average Saturday Unlinked Trips	198,513
Average Sunday Unlinked Trips	121,609

Service Supplied

Annual Vehicle Revenue Miles	49,605,650
Annual Vehicle Revenue Hours	3,332,142
Vehicles Operated in Maximum Service	1,248
Vehicles Available for Maximum Service	1,675
Base Period Requirement	389

Financial Information

Fare Revenues Earned \$125,758,369

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$125,758,369
Local Funds	(0%)	0
State Funds	(66%)	368,751,212
Federal Assistance	(10%)	55,382,950
Other Funds	(1%)	5,216,497
Total Operating Funds Expended		\$555,109,028

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(36%)	78,058,088
Federal Assistance	(64%)	138,719,762
Other Funds	(0%)	0
Total Capital Funds Expended		\$216,777,850

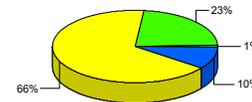
Summary of Operating Expenses

Salary, Wages and Benefits	\$272,375,826
Materials and Supplies	58,216,055
Purchased Transportation	167,901,968
Other Operating Expenses	51,791,613
Total Operating Expenses	\$550,285,462
Reconciling Cash Expenditures	\$4,823,564

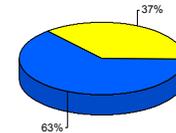
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	533	175	\$28,951,569	\$3,967,112	\$12,341,912	\$531,559	\$45,792,152
Heavy Rail	54	0	\$2,157,459	\$33,682,939	\$14,388,999	\$0	\$50,229,397
Commuter Rail	0	132	\$72,721,329	\$12,662,866	\$14,712,740	\$0	\$100,096,935
Demand Response	41	275	\$5,120,745	\$221,919	\$640,605	\$0	\$5,983,269
Light Rail	38	0	\$3,028,211	\$9,097,317	\$2,544,938	\$5,631	\$14,676,097
Total	666	582	\$111,979,313	\$59,632,153	\$44,629,194	\$537,190	\$216,777,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended

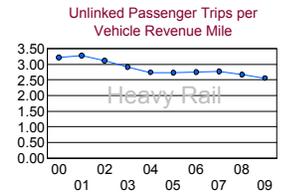
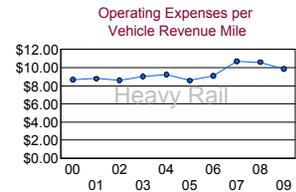
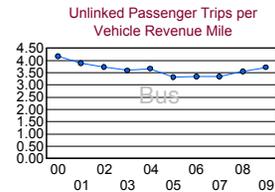
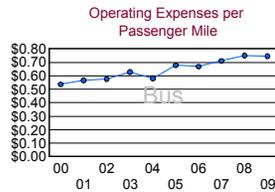
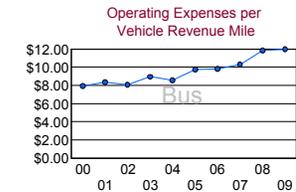


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$295,749,356	\$70,682,933	\$45,792,152	397,085,406	24,703,842	91,805,422	1,906,474	31.0	905	7.3	708	2.44	28%
Heavy Rail	\$52,222,401	\$11,100,584	\$50,229,397	88,046,551	5,285,406	13,522,792	216,112	29.4	100	24.4	54	1.29	85%
Commuter Rail	\$109,135,596	\$35,238,992	\$100,096,935	254,052,764	5,088,471	8,081,155	128,890	400.4	153	20.8	132	2.87	16%
Demand Response	\$60,004,686	\$1,616,987	\$5,983,269	10,290,383	11,747,833	1,449,979	941,477	N/A	464	3.8	316	N/A	47%
Light Rail	\$33,173,423	\$7,118,873	\$14,676,097	59,050,140	2,780,098	8,838,048	139,189	57.6	53	15.3	38	1.14	39%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.97	\$155.13	\$0.74	\$3.22	3.72	48.15
Heavy Rail	\$9.88	\$241.65	\$0.59	\$3.86	2.56	62.57
Commuter Rail	\$21.45	\$846.73	\$0.43	\$13.50	1.59	62.70
Demand Response	\$5.11	\$63.73	\$5.83	\$41.38	0.12	1.54
Light Rail	\$11.93	\$238.33	\$0.56	\$3.75	3.18	63.50



¹ Excludes data for purchased transportation reported separately

Charlotte Area Transit System (CATS)

Charlotte, NC 28202-2858

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199, 229, 338

Service Area Statistics

Square Miles	445
Population	758,927

Service Consumption

Annual Passenger Miles	136,276,093
Annual Unlinked Trips	25,650,258
Average Weekday Unlinked Trips	86,391
Average Saturday Unlinked Trips	42,976
Average Sunday Unlinked Trips	26,661

Service Supplied

Annual Vehicle Revenue Miles	17,374,077
Annual Vehicle Revenue Hours	1,081,328
Vehicles Operated in Maximum Service	464
Vehicles Available for Maximum Service	544
Base Period Requirement	154

Financial Information

Fare Revenues Earned \$21,431,190

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$21,431,190
Local Funds	(70%)	80,509,990
State Funds	(11%)	13,240,128
Federal Assistance	(0%)	0
Other Funds	(0%)	505,196

Total Operating Funds Expended \$115,686,504

Sources of Capital Funds Expended

Local funds	(3%)	\$1,636,951
State Funds	(18%)	10,461,473
Federal Assistance	(33%)	19,226,513
Other Funds	(47%)	27,641,138

Total Capital Funds Expended \$58,966,075

Summary of Operating Expenses

Salary, Wages and Benefits	\$69,791,677
Materials and Supplies	15,007,859
Purchased Transportation	0
Other Operating Expenses	16,808,132

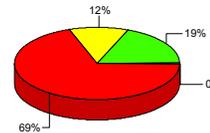
Total Operating Expenses \$101,607,668

Reconciling Cash Expenditures \$14,078,836

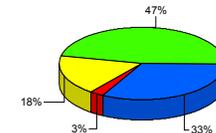
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	286	0	\$13,083,315	\$781,870	\$3,519,854	\$114,448	\$17,499,487
Demand Response	71	0	\$0	\$0	\$0	\$0	\$0
Light Rail	14	0	\$7,871,656	\$31,804,478	\$1,478,107	\$100,357	\$41,254,598
Vanpool	93	0	\$211,990	\$0	\$0	\$0	\$211,990
Total	464	0	\$21,166,961	\$32,586,348	\$4,997,961	\$214,805	\$58,966,075

Sources of Operating Funds Expended



Sources of Capital Funds Expended

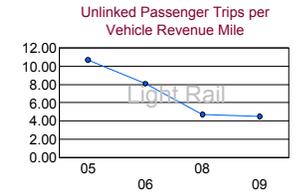
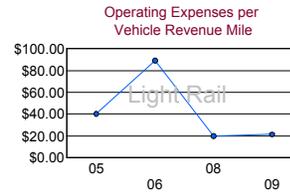
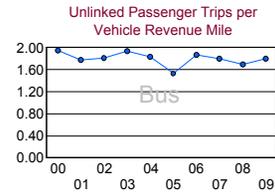
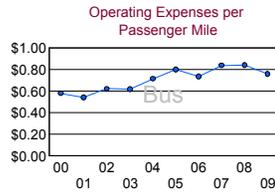
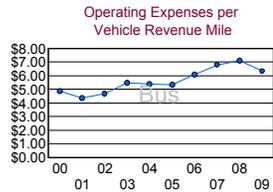


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,981,640	\$17,002,524	\$17,499,487	99,862,696	11,990,629	21,539,450	828,877	22.0	343	7.0	286	1.92	20%
Light Rail	\$16,800,197	\$3,184,675	\$41,254,598	19,173,323	788,200	3,551,153	54,687	19.0	19	2.5	14	2.80	36%
Demand Response	\$7,566,447	\$637,176	\$0	2,277,388	2,423,293	239,162	156,293	N/A	83	3.2	71	N/A	17%
Vanpool	\$1,259,384	\$606,815	\$211,990	14,962,686	2,171,955	320,493	41,471	N/A	99	5.0	93	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.34	\$91.67	\$0.76	\$3.53	1.80	25.99
Light Rail	\$21.31	\$307.21	\$0.88	\$4.73	4.51	64.94
Demand Response	\$3.12	\$48.41	\$3.32	\$31.64	0.10	1.53
Vanpool	\$0.58	\$30.37	\$0.08	\$3.93	0.15	7.73



¹ Excludes data for purchased transportation reported separately

Atlanta, GA 30324-3330

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Consumption

Annual Passenger Miles	818,652,058
Annual Unlinked Trips	156,542,393
Average Weekday Unlinked Trips	504,420
Average Saturday Unlinked Trips	302,925
Average Sunday Unlinked Trips	213,890

Service Supplied

Annual Vehicle Revenue Miles	57,888,618
Annual Vehicle Revenue Hours	3,425,656
Vehicles Operated in Maximum Service	815
Vehicles Available for Maximum Service	1,113
Base Period Requirement	455

Financial Information

Fare Revenues Earned \$104,966,518

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$102,698,643
Local Funds	(56%)	276,779,300
State Funds	(0%)	0
Federal Assistance	(9%)	43,592,848
Other Funds	(15%)	72,672,847
Total Operating Funds Expended		\$495,743,638

Sources of Capital Funds Expended

Local funds	(60%)	\$122,714,411
State Funds	(0%)	95,372
Federal Assistance	(40%)	81,240,131
Other Funds	(0%)	460,819
Total Capital Funds Expended		\$204,510,733

Summary of Operating Expenses

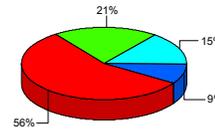
Salary, Wages and Benefits	\$331,719,492
Materials and Supplies	50,545,707
Purchased Transportation	7,530,575
Other Operating Expenses	8,240,182
Total Operating Expenses	\$398,035,956

Purchased Transportation Reported Separately	\$7,530,575
Reconciling Cash Expenditures	\$97,707,682

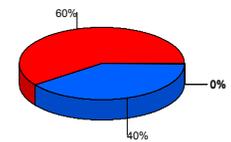
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	507	0	\$4,530,339	\$11,025,908	\$11,470,163	\$889,350	\$27,915,760
Heavy Rail	182	0	\$81,849,873	\$57,248,489	\$30,429,027	\$25,966	\$169,553,355
Demand Response	126	0	\$2,576,163	\$0	\$4,465,455	\$0	\$7,041,618
Total	815	0	\$88,956,375	\$68,274,397	\$46,364,645	\$915,316	\$204,510,733

Sources of Operating Funds Expended



Sources of Capital Funds Expended

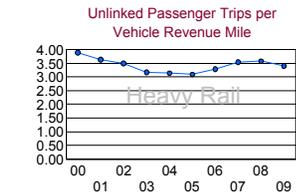
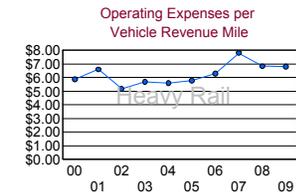
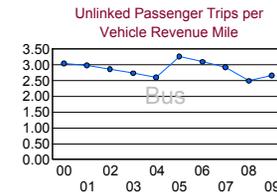
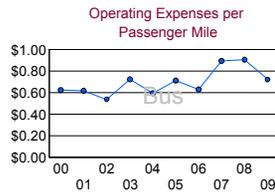
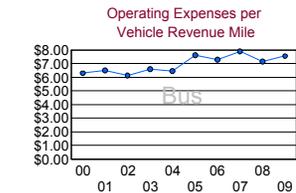


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$206,182,897	\$53,685,597	\$27,915,760	285,048,156	27,344,662	72,716,409	2,192,737	16.5	600	7.3	507	1.49	18%
Heavy Rail	\$167,025,973	\$50,298,714	\$169,553,355	527,022,801	24,565,819	83,346,491	921,043	96.1	338	19.2	182	1.38	86%
Demand Response	\$17,296,511	\$982,207	\$7,041,618	6,581,101	5,978,137	479,493	311,876	N/A	175	1.2	126	N/A	39%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.54	\$94.03	\$0.72	\$2.84	2.66	33.16
Heavy Rail	\$6.80	\$181.34	\$0.32	\$2.00	3.39	90.49
Demand Response	\$2.89	\$55.46	\$2.63	\$36.07	0.08	1.54



¹ Excludes data for purchased transportation reported separately

Broward County Transportation Department (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,751,234

Service Consumption

Annual Passenger Miles	176,472,666
Annual Unlinked Trips	37,720,691
Average Weekday Unlinked Trips	123,801
Average Saturday Unlinked Trips	75,659
Average Sunday Unlinked Trips	37,397

Service Supplied

Annual Vehicle Revenue Miles	22,189,423
Annual Vehicle Revenue Hours	1,565,006
Vehicles Operated in Maximum Service	471
Vehicles Available for Maximum Service	603
Base Period Requirement	180

Financial Information

Fare Revenues Earned \$24,702,985

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$24,702,985
Local Funds	(69%)	84,599,349
State Funds	(10%)	12,512,101
Federal Assistance	(0%)	0
Other Funds	(1%)	1,407,532

Total Operating Funds Expended \$123,221,967

Sources of Capital Funds Expended

Local funds	(19%)	\$2,353,865
State Funds	(5%)	559,697
Federal Assistance	(77%)	9,510,924
Other Funds	(0%)	0

Total Capital Funds Expended \$12,424,486

Summary of Operating Expenses

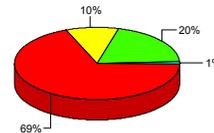
Salary, Wages and Benefits	\$70,120,228
Materials and Supplies	15,100,369
Purchased Transportation	28,783,932
Other Operating Expenses	9,217,438
Total Operating Expenses	\$123,221,967

Reconciling Cash Expenditures \$0

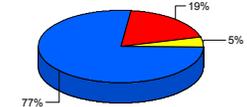
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	240	0	\$3,788,240	\$3,025,502	\$398,550	\$5,113,814	\$12,326,106
Demand Response	0	231	\$0	\$98,380	\$0	\$0	\$98,380
Total	240	231	\$3,788,240	\$3,123,882	\$398,550	\$5,113,814	\$12,424,486

Sources of Operating Funds Expended



Sources of Capital Funds Expended

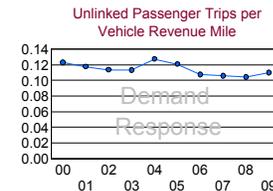
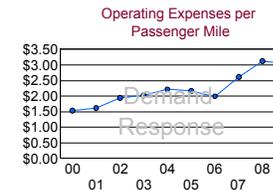
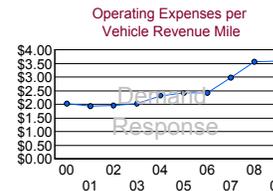
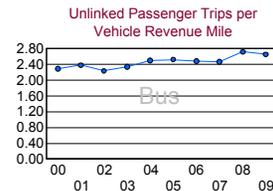
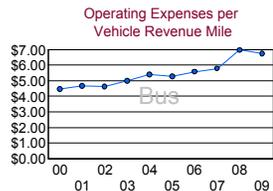


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$93,434,202	\$23,340,298	\$12,326,106	166,671,841	13,878,467	36,804,682	1,014,405	0.0	291	5.4	240	1.33	21%
Demand Response	\$29,787,765	\$1,362,687	\$98,380	9,800,825	8,310,956	916,009	550,601	N/A	312	3.8	231	N/A	35%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.73	\$92.11	\$0.56	\$2.54	2.65	36.28
Demand Response	\$3.58	\$54.10	\$3.04	\$32.52	0.11	1.66



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	306
Population	2,402,208

Service Consumption

Annual Passenger Miles	549,269,506
Annual Unlinked Trips	103,504,590
Average Weekday Unlinked Trips	331,924
Average Saturday Unlinked Trips	196,193
Average Sunday Unlinked Trips	162,981

Service Supplied

Annual Vehicle Revenue Miles	52,396,161
Annual Vehicle Revenue Hours	3,978,455
Vehicles Operated in Maximum Service	1,137
Vehicles Available for Maximum Service	1,374
Base Period Requirement	521

Financial Information

Fare Revenues Earned \$98,380,232

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$98,380,232
Local Funds	(65%)	324,583,019
State Funds	(5%)	26,168,200
Federal Assistance	(8%)	41,408,358
Other Funds	(2%)	8,052,787
Total Operating Funds Expended		\$498,592,596

Sources of Capital Funds Expended		
Local funds	(84%)	\$158,186,592
State Funds	(4%)	6,812,682
Federal Assistance	(12%)	22,448,208
Other Funds	(0%)	0
Total Capital Funds Expended		\$187,447,482

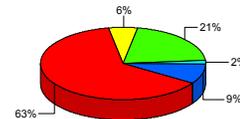
Summary of Operating Expenses

Salary, Wages and Benefits	\$291,561,282
Materials and Supplies	63,668,766
Purchased Transportation	43,136,645
Other Operating Expenses	82,547,183
Total Operating Expenses	\$480,913,876
Reconciling Cash Expenditures	\$17,678,720

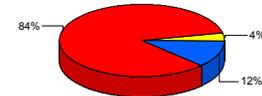
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	716	0	\$0	\$7,248,480	\$3,472,070	\$0	\$10,720,550
Heavy Rail	84	0	\$0	\$155,928,819	\$5,217,632	\$95,174	\$161,241,625
Automated Guideway	21	0	\$14,772,764	\$0	\$318,511	\$394,032	\$15,485,307
Demand Response	0	316	\$0	\$0	\$0	\$0	\$0
Total	821	316	\$14,772,764	\$163,177,299	\$9,008,213	\$489,206	\$187,447,482

Sources of Operating Funds Expended



Sources of Capital Funds Expended

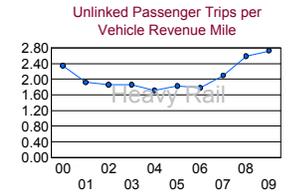
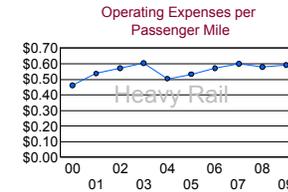
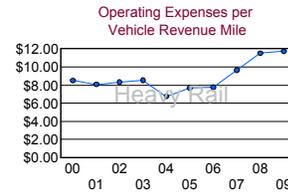
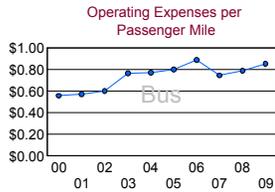
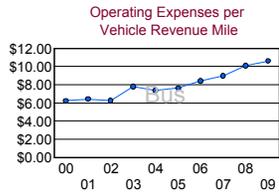


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$334,727,320	\$78,650,396	\$10,720,550	391,313,187	31,547,096	75,608,000	2,629,625	64.4	863	6.3	716	1.60	21%
Heavy Rail	\$78,399,299	\$15,725,268	\$161,241,625	132,769,722	6,691,511	18,244,476	294,140	45.0	130	27.0	84	1.56	55%
Demand Response	\$44,522,040	\$4,004,568	\$0	16,778,379	13,084,419	1,551,970	949,173	N/A	352	3.3	316	N/A	11%
Automated Guideway	\$23,265,217	\$0	\$15,485,307	8,408,218	1,073,135	8,100,144	105,517	8.5	29	9.4	21	1.00	38%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.61	\$127.29	\$0.86	\$4.43	2.40	28.75
Heavy Rail	\$11.72	\$266.54	\$0.59	\$4.30	2.73	62.03
Demand Response	\$3.40	\$46.91	\$2.65	\$28.69	0.12	1.64
Automated Guideway	\$21.68	\$220.49	\$2.77	\$2.87	7.55	76.77



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	148,761,199
Annual Unlinked Trips	47,972,057
Average Weekday Unlinked Trips	155,475
Average Saturday Unlinked Trips	90,756
Average Sunday Unlinked Trips	60,809

Service Supplied

Annual Vehicle Revenue Miles	21,330,836
Annual Vehicle Revenue Hours	1,668,469
Vehicles Operated in Maximum Service	641
Vehicles Available for Maximum Service	896
Base Period Requirement	206

Financial Information

Fare Revenues Earned \$45,548,726

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$45,548,726
Local Funds	(13%)	21,648,621
State Funds	(42%)	69,247,290
Federal Assistance	(16%)	26,705,022
Other Funds	(2%)	2,552,754

Total Operating Funds Expended \$165,702,413

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,380,810
Other Funds	(0%)	0

Total Capital Funds Expended \$1,380,810

Summary of Operating Expenses

Salary, Wages and Benefits	\$113,335,132
Materials and Supplies	16,005,880
Purchased Transportation	26,975,392
Other Operating Expenses	8,218,799
Total Operating Expenses	\$164,535,203

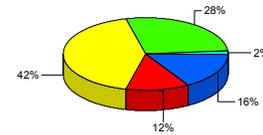
Purchased Transportation Reported Separately \$2,236,778

Reconciling Cash Expenditures \$1,167,210

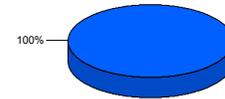
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	394	0	\$0	\$120,279	\$876,170	\$384,361	\$1,380,810
Demand Response	0	231	\$0	\$0	\$0	\$0	\$0
Vanpool	16	0	\$0	\$0	\$0	\$0	\$0
Total	410	231	\$0	\$120,279	\$876,170	\$384,361	\$1,380,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$136,209,165	\$41,853,204	\$1,380,810	140,160,585	15,988,024	46,767,776	1,259,050	0.0	427	8.66	394	1.91	8%
Demand Response	\$25,960,257	\$3,596,519	\$0	7,412,421	5,072,196	1,173,503	403,407	N/A	453	N/A	231	N/A	96%
Vanpool	\$129,003	\$99,003	\$0	1,188,193	270,616	30,778	6,012	N/A	16	5.00	16	N/A	0%

Performance Measures

Service Efficiency

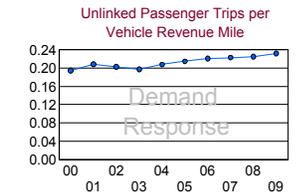
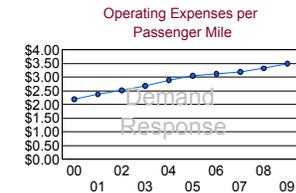
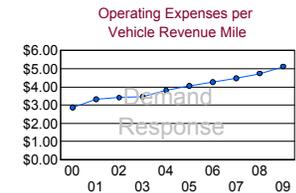
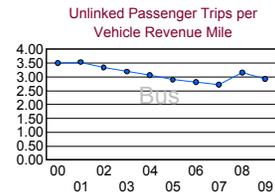
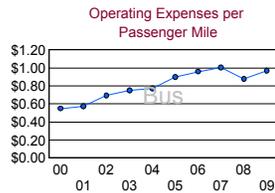
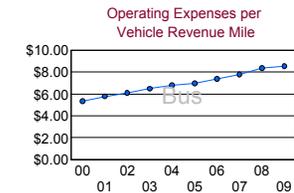
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.52	\$108.18
Demand Response	\$5.12	\$64.35
Vanpool	\$0.48	\$21.46

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$2.91
Demand Response	\$3.50	\$22.12
Vanpool	\$0.11	\$4.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.93	37.15
Demand Response	0.23	2.91
Vanpool	0.11	5.12



¹ Excludes data for purchased transportation reported separately

Cleveland, OH 44113-1331

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	181,570,938
Annual Unlinked Trips	45,612,053
Average Weekday Unlinked Trips	149,630
Average Saturday Unlinked Trips	95,511
Average Sunday Unlinked Trips	40,628

Service Supplied

Annual Vehicle Revenue Miles	23,557,154
Annual Vehicle Revenue Hours	1,825,287
Vehicles Operated in Maximum Service	585
Vehicles Available for Maximum Service	722
Base Period Requirement	233

Financial Information

Fare Revenues Earned \$50,332,127

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$50,332,127
Local Funds	(63%)	150,324,279
State Funds	(6%)	13,322,554
Federal Assistance	(10%)	23,248,847
Other Funds	(0%)	1,115,051

Total Operating Funds Expended \$238,342,858

Sources of Capital Funds Expended

Local funds	(18%)	\$12,589,674
State Funds	(5%)	3,767,106
Federal Assistance	(77%)	53,285,430
Other Funds	(0%)	0

Total Capital Funds Expended \$69,642,210

Summary of Operating Expenses

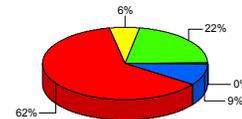
Salary, Wages and Benefits	\$171,196,971
Materials and Supplies	28,005,557
Purchased Transportation	3,520,240
Other Operating Expenses	26,600,532
Total Operating Expenses	\$229,323,300

Reconciling Cash Expenditures \$9,019,558

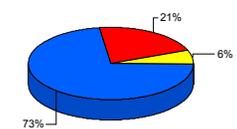
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	424	0	\$9,661,748	\$10,273,716	\$30,462,598	\$0	\$50,398,062
Heavy Rail	22	0	\$1,263,489	\$3,970,853	\$7,110,077	\$801,283	\$13,145,702
Demand Response	87	35	\$2,512,220	\$15,604	\$107,590	\$0	\$2,635,414
Light Rail	17	0	\$2,671,936	\$608,709	\$182,387	\$0	\$3,463,032
Total	550	35	\$16,109,393	\$14,868,882	\$37,862,652	\$801,283	\$69,642,210

Sources of Operating Funds Expended



Sources of Capital Funds Expended

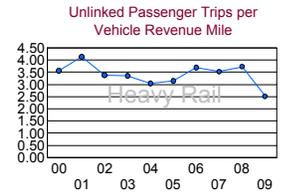
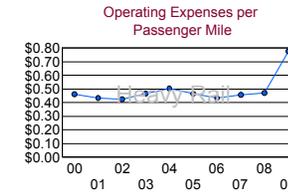
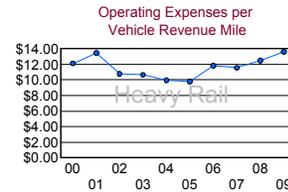
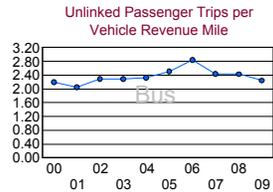
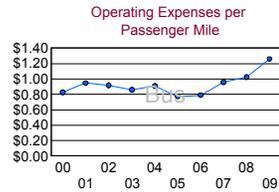
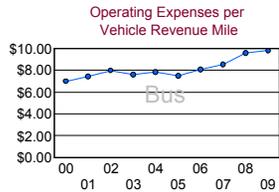


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$166,632,316	\$42,107,298	\$50,398,062	132,223,514	17,042,385	38,214,394	1,437,468	17.3	490	5.9	424	1.93	16%
Heavy Rail	\$24,414,172	\$5,012,774	\$13,145,702	31,419,638	1,789,025	4,491,119	74,489	38.1	60	26.0	22	3.14	173%
Demand Response	\$24,768,610	\$705,668	\$2,635,414	4,284,902	3,968,815	540,739	262,678	N/A	124	3.1	122	N/A	2%
Light Rail	\$13,508,202	\$2,506,387	\$3,463,032	13,642,884	756,929	2,365,801	50,652	30.4	48	28.0	17	2.83	182%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.78	\$115.92	\$1.26	\$4.36	2.24	26.58
Heavy Rail	\$13.65	\$327.76	\$0.78	\$5.44	2.51	60.29
Demand Response	\$6.24	\$94.29	\$5.78	\$45.81	0.14	2.06
Light Rail	\$17.85	\$266.69	\$0.99	\$5.71	3.13	46.71



¹ Excludes data for purchased transportation reported separately

Minneapolis, MN 55411-4398

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	624
Population	1,858,545

Service Consumption

Annual Passenger Miles	319,522,161
Annual Unlinked Trips	76,343,042
Average Weekday Unlinked Trips	251,652
Average Saturday Unlinked Trips	139,681
Average Sunday Unlinked Trips	96,819

Service Supplied

Annual Vehicle Revenue Miles	24,849,755
Annual Vehicle Revenue Hours	2,099,374
Vehicles Operated in Maximum Service	796
Vehicles Available for Maximum Service	960
Base Period Requirement	312

Financial Information

Fare Revenues Earned \$84,222,319

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$84,222,319
Local Funds	(14%)	42,853,795
State Funds	(46%)	138,141,241
Federal Assistance	(10%)	29,487,649
Other Funds	(2%)	5,528,936
Total Operating Funds Expended		\$300,233,940

Sources of Capital Funds Expended

Local funds	(20%)	\$38,840,303
State Funds	(25%)	49,286,231
Federal Assistance	(55%)	107,714,146
Other Funds	(0%)	0
Total Capital Funds Expended		\$195,840,680

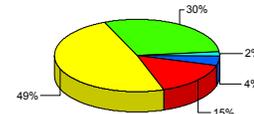
Summary of Operating Expenses

Salary, Wages and Benefits	\$204,289,684
Materials and Supplies	39,390,590
Purchased Transportation	1,285,644
Other Operating Expenses	22,832,236
Total Operating Expenses	\$267,798,154
Reconciling Cash Expenditures	\$32,435,786

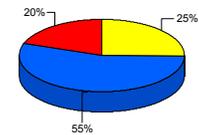
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	746	0	\$0	\$355,854	\$46,337	\$103,828	\$506,019
Commuter Rail	0	23	\$0	\$0	\$0	\$0	\$0
Light Rail	27	0	\$19,041,109	\$82,093,149	\$91,440,913	\$2,759,488	\$195,334,659
Total	773	23	\$19,041,109	\$82,449,003	\$91,487,250	\$2,863,316	\$195,840,678

Sources of Operating Funds Expended



Sources of Capital Funds Expended

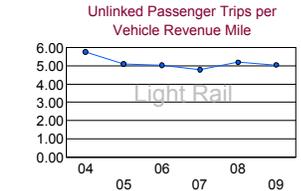
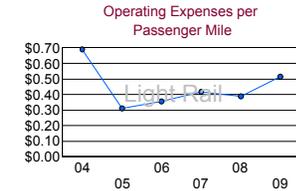
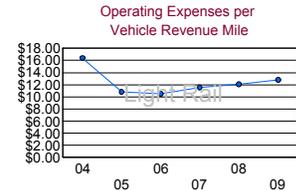
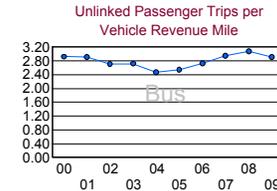
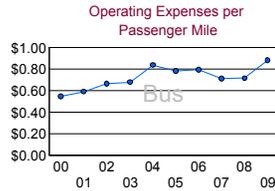
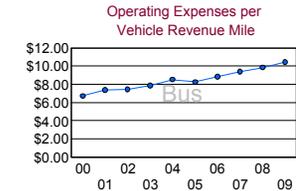


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,818,021	\$74,087,277	\$506,019	268,890,772	22,826,172	66,401,218	1,963,343	215.8	910	6.7	746	2.52	22%
Light Rail	\$25,002,424	\$9,865,515	\$195,334,659	48,681,496	1,955,070	9,863,042	134,557	24.7	27	4.7	27	1.20	0%
Commuter Rail	\$4,977,709	\$269,527	\$0	1,949,893	68,513	78,782	1,474	77.9	23	0.2	23	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.42	\$121.13	\$0.88	\$3.58	2.91	33.82
Light Rail	\$12.79	\$185.81	\$0.51	\$2.53	5.04	73.30
Commuter Rail	\$72.65	\$3,377.01	\$2.55	\$63.18	1.15	53.45



¹ Excludes data for purchased transportation reported separately

Chicago, IL 60680-7565

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	3,763,791

Service Consumption

Annual Passenger Miles	1,940,403,619
Annual Unlinked Trips	521,241,837
Average Weekday Unlinked Trips	1,657,953
Average Saturday Unlinked Trips	1,058,357
Average Sunday Unlinked Trips	748,778

Service Supplied

Annual Vehicle Revenue Miles	136,034,447
Annual Vehicle Revenue Hours	10,740,901
Vehicles Operated in Maximum Service	2,739
Vehicles Available for Maximum Service	3,267
Base Period Requirement	1,588

Financial Information

Fare Revenues Earned \$508,113,062

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$508,113,062
Local Funds	(21%)	273,379,630
State Funds	(23%)	292,443,950
Federal Assistance	(12%)	156,573,821
Other Funds	(4%)	57,659,175

Total Operating Funds Expended **\$1,288,169,638**

Sources of Capital Funds Expended

Local funds	(38%)	\$232,106,156
State Funds	(2%)	9,671,544
Federal Assistance	(61%)	372,738,527
Other Funds	(0%)	0

Total Capital Funds Expended **\$614,516,227**

Summary of Operating Expenses

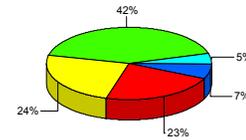
Salary, Wages and Benefits	\$923,607,017
Materials and Supplies	188,439,456
Purchased Transportation	0
Other Operating Expenses	136,873,659
Total Operating Expenses	\$1,248,920,132

Reconciling Cash Expenditures \$39,249,506

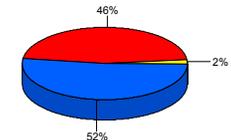
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,737	0	\$191,219,967	\$15,014,043	\$17,445,379	\$22,382,283	\$246,061,672
Heavy Rail	1,002	0	\$88,150,346	\$183,676,629	\$94,742,052	\$1,885,526	\$368,454,553
Total	2,739	0	\$279,370,313	\$198,690,672	\$112,187,431	\$24,267,809	\$614,516,225

Sources of Operating Funds Expended



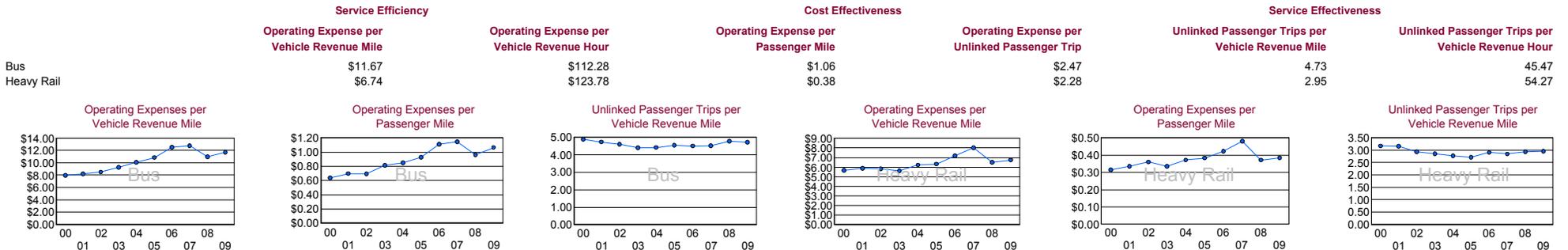
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$786,905,237	\$277,525,084	\$246,061,672	739,267,903	67,442,222	318,672,798	7,008,308	3.7	2,077	4.8	1,737	1.69	20%
Heavy Rail	\$462,014,895	\$230,587,978	\$368,454,553	1,201,135,716	68,592,225	202,569,039	3,732,593	207.8	1,190	25.7	1,002	1.72	19%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	3,746
Population	8,091,720

Service Consumption

Annual Passenger Miles	253,658,759
Annual Unlinked Trips	32,341,222
Average Weekday Unlinked Trips	112,709
Average Saturday Unlinked Trips	45,733
Average Sunday Unlinked Trips	21,072

Service Supplied

Annual Vehicle Revenue Miles	35,209,503
Annual Vehicle Revenue Hours	2,120,641
Vehicles Operated in Maximum Service	1,598
Vehicles Available for Maximum Service	1,774
Base Period Requirement	474

Financial Information

Fare Revenues Earned \$32,833,074

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$25,865,089
Local Funds	(6%)	11,150,844
State Funds	(74%)	129,724,469
Federal Assistance	(2%)	3,810,478
Other Funds	(2%)	3,863,844

Total Operating Funds Expended \$174,414,724

Sources of Capital Funds Expended

Local funds	(16%)	\$4,138,421
State Funds	(0%)	94,844
Federal Assistance	(81%)	21,101,675
Other Funds	(3%)	774,569

Total Capital Funds Expended \$26,109,509

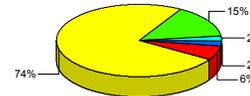
Summary of Operating Expenses

Salary, Wages and Benefits	\$98,117,646
Materials and Supplies	19,482,269
Purchased Transportation	29,601,797
Other Operating Expenses	27,821,568
Total Operating Expenses	\$175,023,280
Reconciling Cash Expenditures	\$(608,556)

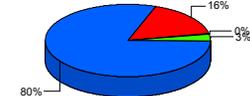
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	495	134	\$12,704,845	\$5,680,970	\$3,699,759	\$1,479,612	\$23,565,186
Demand Response	5	321	\$0	\$0	\$0	\$0	\$0
Vanpool	643	0	\$2,544,323	\$0	\$0	\$0	\$2,544,323
Total	1,143	455	\$15,249,168	\$5,680,970	\$3,699,759	\$1,479,612	\$26,109,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

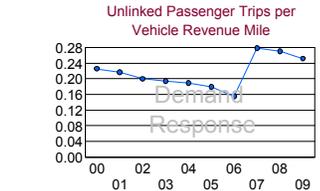
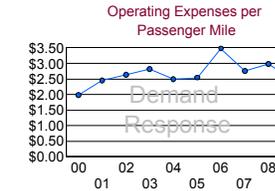
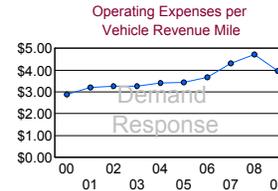
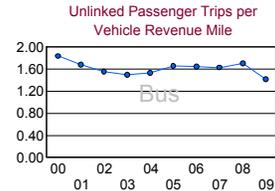
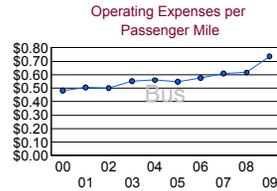
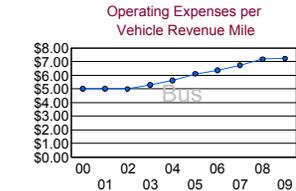


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$149,331,611	\$27,350,008	\$23,565,186	202,437,813	20,685,145	29,296,943	1,479,917	0.0	728	6.9	629	1.29	16%
Demand Response	\$19,404,323	\$1,638,065	\$0	7,845,377	4,908,675	1,234,527	322,207	N/A	371	2.7	326	N/A	14%
Vanpool	\$6,287,346	\$3,845,001	\$2,544,323	43,375,569	9,615,683	1,809,752	318,517	N/A	675	3.3	643	N/A	5%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.22	\$100.91	\$0.74	\$5.10	1.42	19.80
Demand Response	\$3.95	\$60.22	\$2.47	\$15.72	0.25	3.83
Vanpool	\$0.65	\$19.74	\$0.14	\$3.47	0.19	5.68



¹ Excludes data for purchased transportation reported separately

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

Acting Executive Director: Mr. William Tupper
(312) 322-6934

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133, 241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,657,430,332
Annual Unlinked Trips	71,767,204
Average Weekday Unlinked Trips	260,249
Average Saturday Unlinked Trips	58,439
Average Sunday Unlinked Trips	37,295

Service Supplied

Annual Vehicle Revenue Miles	42,930,292
Annual Vehicle Revenue Hours	1,394,322
Vehicles Operated in Maximum Service	1,056
Vehicles Available for Maximum Service	1,142
Base Period Requirement	368

Financial Information

Fare Revenues Earned \$236,067,676

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$226,067,676
Local Funds	(53%)	306,194,301
State Funds	(1%)	3,400,000
Federal Assistance	(1%)	7,112,959
Other Funds	(6%)	34,124,345

Total Operating Funds Expended **\$576,899,281**

Sources of Capital Funds Expended

Local funds	(16%)	\$27,688,186
State Funds	(0%)	0
Federal Assistance	(63%)	110,041,083
Other Funds	(21%)	37,073,866

Total Capital Funds Expended **\$174,803,135**

Summary of Operating Expenses

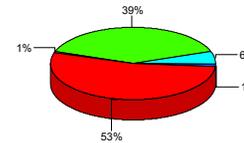
Salary, Wages and Benefits	\$378,106,319
Materials and Supplies	76,244,642
Purchased Transportation	0
Other Operating Expenses	94,297,069
Total Operating Expenses	\$548,648,030

Reconciling Cash Expenditures \$28,251,251

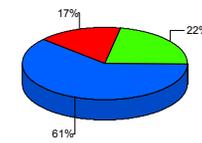
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,056	0	\$45,357,236	\$99,702,421	\$28,552,947	\$1,190,531	\$174,803,135

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$548,648,030	\$236,067,676	\$174,803,135	1,657,430,332	42,930,292	71,767,204	1,394,322	980.4	1,142	26.9	1,056	2.55	8%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.78

Operating Expense per Vehicle Revenue Hour

\$393.49

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.33

Operating Expense per Unlinked Passenger Trip

\$7.64

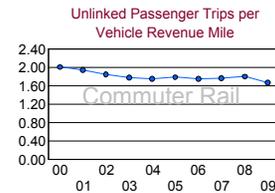
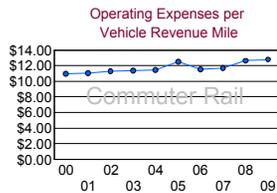
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.67

Unlinked Passenger Trips per Vehicle Revenue Hour

51.47



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	190,833,011
Annual Unlinked Trips	38,864,643
Average Weekday Unlinked Trips	134,030
Average Saturday Unlinked Trips	60,088
Average Sunday Unlinked Trips	26,991

Service Supplied

Annual Vehicle Revenue Miles	16,621,304
Annual Vehicle Revenue Hours	1,163,776
Vehicles Operated in Maximum Service	399
Vehicles Available for Maximum Service	507
Base Period Requirement	232

Financial Information

Fare Revenues Earned \$27,859,139

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$27,859,139
Local Funds	(42%)	73,063,358
State Funds	(31%)	53,972,282
Federal Assistance	(9%)	16,288,795
Other Funds	(0%)	821,645
Total Operating Funds Expended		\$172,005,219

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(19%)	5,852,394
Federal Assistance	(81%)	25,382,451
Other Funds	(0%)	0
Total Capital Funds Expended		\$31,234,845

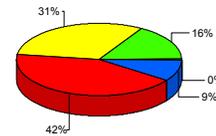
Summary of Operating Expenses

Salary, Wages and Benefits	\$105,048,773
Materials and Supplies	17,247,014
Purchased Transportation	8,589,969
Other Operating Expenses	33,555,533
Total Operating Expenses	\$164,441,289
Reconciling Cash Expenditures	\$7,563,930

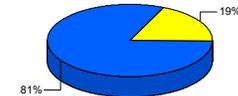
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	353	0	\$0	\$842,052	\$23,331,346	\$546,977	\$24,720,375
Demand Response	0	46	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$6,514,470	\$0	\$0	\$6,514,470
Total	353	46	\$0	\$7,356,522	\$23,331,346	\$546,977	\$31,234,845

Sources of Operating Funds Expended



Sources of Capital Funds Expended

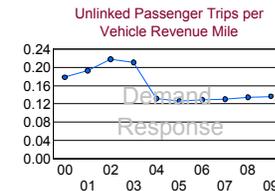
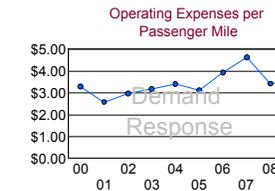
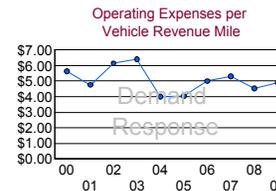
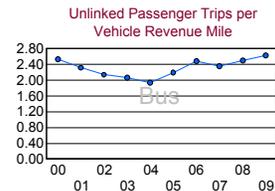
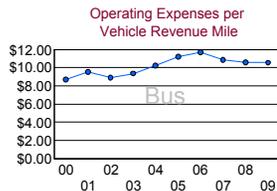


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$155,093,651	\$27,284,274	\$24,720,375	188,267,215	14,705,468	38,603,132	1,017,915	0.0	445	7.3	353	1.52	26%
Demand Response	\$9,347,638	\$574,865	\$0	2,565,796	1,915,836	261,511	145,861	N/A	62	4.2	46	N/A	35%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.55	\$152.36	\$0.82	\$4.02	2.63	37.92
Demand Response	\$4.88	\$64.09	\$3.64	\$35.74	0.14	1.79



¹ Excludes data for purchased transportation reported separately

Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

Executive Director: Mr. Thomas Ross
(847) 228-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	1,335
Population	6,831,186

Service Consumption

Annual Passenger Miles	21,685,948
Annual Unlinked Trips	2,785,569
Average Weekday Unlinked Trips	9,266
Average Saturday Unlinked Trips	3,879
Average Sunday Unlinked Trips	3,810

Service Supplied

Annual Vehicle Revenue Miles	26,036,382
Annual Vehicle Revenue Hours	1,811,670
Vehicles Operated in Maximum Service	754
Vehicles Available for Maximum Service	835
Base Period Requirement	

Financial Information

Fare Revenues Earned \$7,177,555

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$7,177,551
Local Funds	(1%)	1,363,048
State Funds	(85%)	97,211,333
Federal Assistance	(8%)	9,000,000
Other Funds	(0%)	2,091
Total Operating Funds Expended		\$114,754,023

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	11,076,602
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,076,602

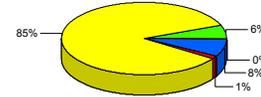
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,905,805
Materials and Supplies	1,527,976
Purchased Transportation	103,785,959
Other Operating Expenses	3,354,962
Total Operating Expenses	\$114,574,702
Reconciling Cash Expenditures	\$179,321

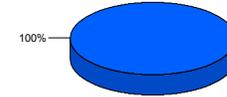
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	754	\$10,417,583	\$649,088	\$1,136	\$8,795	\$11,076,602

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$114,574,702	\$7,177,555	\$11,076,602	21,685,948	26,036,382	2,785,569	1,811,670	N/A	835	2.0	754	N/A	11%

Performance Measures

Service Efficiency

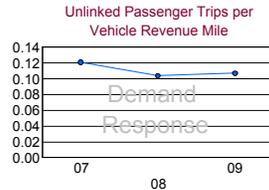
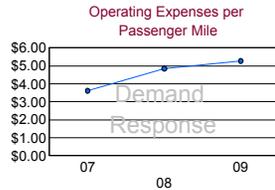
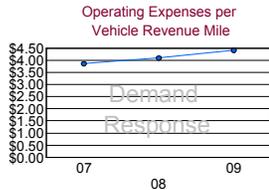
Operating Expense per Vehicle Revenue Mile	\$4.40
Operating Expense per Vehicle Revenue Hour	\$63.24

Cost Effectiveness

Operating Expense per Passenger Mile	\$5.28
Operating Expense per Unlinked Passenger Trip	\$41.13

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	1.54



¹ Excludes data for purchased transportation reported separately

Houston, TX 77208-1429

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	590,000,927
Annual Unlinked Trips	88,510,712
Average Weekday Unlinked Trips	306,079
Average Saturday Unlinked Trips	126,198
Average Sunday Unlinked Trips	83,343

Service Supplied

Annual Vehicle Revenue Miles	66,030,914
Annual Vehicle Revenue Hours	3,998,053
Vehicles Operated in Maximum Service	2,224
Vehicles Available for Maximum Service	3,076
Base Period Requirement	430

Financial Information

Fare Revenues Earned \$75,478,505

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$75,478,505
Local Funds	(66%)	266,689,016
State Funds	(0%)	0
Federal Assistance	(14%)	55,242,633
Other Funds	(2%)	6,367,042
Total Operating Funds Expended		\$403,777,196

Sources of Capital Funds Expended

Local funds	(82%)	\$195,324,938
State Funds	(0%)	0
Federal Assistance	(17%)	40,675,337
Other Funds	(0%)	808,047
Total Capital Funds Expended		\$236,808,322

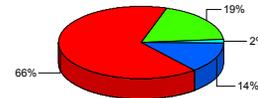
Summary of Operating Expenses

Salary, Wages and Benefits	\$244,184,023
Materials and Supplies	77,120,192
Purchased Transportation	77,701,399
Other Operating Expenses	(12,056,197)
Total Operating Expenses	\$386,949,417
Reconciling Cash Expenditures	\$16,827,778

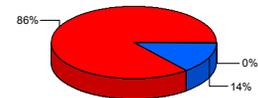
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	846	180	\$8,591,820	\$28,188,606	\$16,273,186	\$2,088,553	\$55,142,165
Commuter Rail	0	0	\$0	\$1,256,035	\$0	\$0	\$1,256,035
Demand Response	0	415	\$114,077	\$0	\$0	\$0	\$114,077
Light Rail	17	0	\$12,199,714	\$163,065,154	\$5,031,177	\$0	\$180,296,045
Vanpool	0	766	\$0	\$0	\$0	\$0	\$0
Total	863	1,361	\$20,905,611	\$192,509,795	\$21,304,363	\$2,088,553	\$236,808,322

Sources of Operating Funds Expended



Sources of Capital Funds Expended

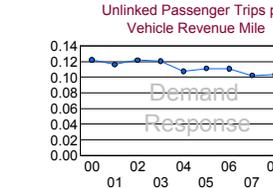
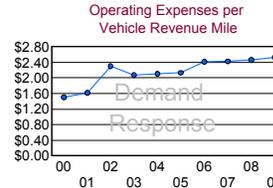
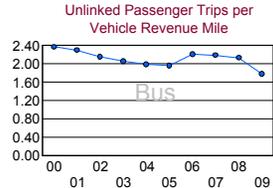
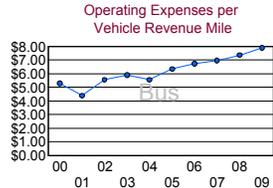


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$321,401,200	\$58,960,714	\$55,142,165	474,118,999	40,799,176	72,795,199	2,794,486	297.3	1,206	7.8	1,026	2.47	18%
Demand Response	\$35,353,222	\$1,335,118	\$114,077	16,708,120	13,956,454	1,482,718	805,354	N/A	993	4.7	415	N/A	139%
Light Rail	\$15,770,959	\$7,006,821	\$180,296,045	27,501,371	903,668	11,613,720	74,640	14.8	18	5.0	17	1.21	6%
Vanpool	\$14,424,036	\$8,175,852	\$0	71,672,437	10,371,616	2,619,075	323,573	N/A	859	1.9	766	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.88	\$115.01	\$0.68	\$4.42	1.78	26.05
Demand Response	\$2.53	\$43.90	\$2.12	\$23.84	0.11	1.84
Light Rail	\$17.45	\$211.29	\$0.57	\$1.36	12.85	155.60
Vanpool	\$1.39	\$44.58	\$0.20	\$5.51	0.25	8.09



¹ Excludes data for purchased transportation reported separately

VIA Metropolitan Transit (VIA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	40

Service Area Statistics

Square Miles	1,213
Population	1,542,136

Service Consumption

Annual Passenger Miles	192,773,724
Annual Unlinked Trips	44,500,284
Average Weekday Unlinked Trips	141,271
Average Saturday Unlinked Trips	88,221
Average Sunday Unlinked Trips	69,530

Service Supplied

Annual Vehicle Revenue Miles	30,552,452
Annual Vehicle Revenue Hours	2,009,487
Vehicles Operated in Maximum Service	583
Vehicles Available for Maximum Service	691
Base Period Requirement	250

Financial Information

Fare Revenues Earned \$23,290,402

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$23,290,402
Local Funds	(68%)	96,285,586
State Funds	(0%)	0
Federal Assistance	(14%)	19,237,153
Other Funds	(2%)	3,067,678

Total Operating Funds Expended **\$141,880,819**

Sources of Capital Funds Expended

Local funds	(24%)	\$3,569,848
State Funds	(0%)	0
Federal Assistance	(76%)	11,613,077
Other Funds	(0%)	0

Total Capital Funds Expended **\$15,182,925**

Summary of Operating Expenses

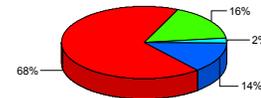
Salary, Wages and Benefits	\$99,959,016
Materials and Supplies	22,917,874
Purchased Transportation	9,534,712
Other Operating Expenses	9,184,430
Total Operating Expenses	\$141,596,032

Reconciling Cash Expenditures \$284,787

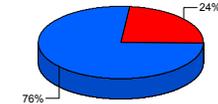
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	346	0	\$178,200	\$1,356,836	\$4,562,222	\$9,030,982	\$15,128,240
Demand Response	91	110	\$0	\$37,369	\$17,316	\$0	\$54,685
Vanpool	0	36	\$0	\$0	\$0	\$0	\$0
Total	437	146	\$178,200	\$1,394,205	\$4,579,538	\$9,030,982	\$15,182,925

Sources of Operating Funds Expended



Sources of Capital Funds Expended

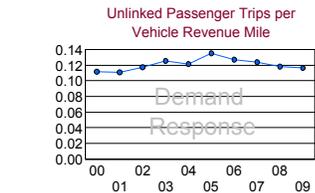
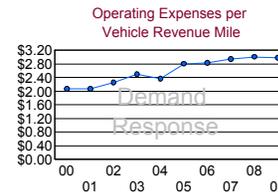
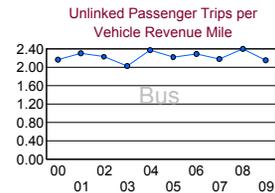
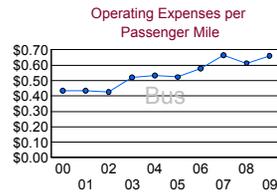
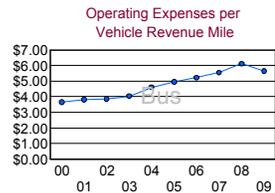


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$113,230,560	\$21,054,362	\$15,128,240	171,668,686	20,074,293	43,296,328	1,504,307	0.0	427	6.9	346	1.38	23%
Demand Response	\$27,638,531	\$1,694,391	\$54,685	12,679,528	9,282,071	1,078,658	480,960	N/A	226	3.4	201	N/A	12%
Vanpool	\$726,941	\$541,649	\$0	8,425,510	1,196,088	125,298	24,220	N/A	38	1.3	36	N/A	6%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.64	\$75.27	\$0.66	\$2.62	2.16	28.78
Demand Response	\$2.98	\$57.47	\$2.18	\$25.62	0.12	2.24
Vanpool	\$0.61	\$30.01	\$0.09	\$5.80	0.10	5.17



¹ Excludes data for purchased transportation reported separately

Capital Metropolitan Transportation Authority (CMTA)

Interim General Manager: Mr. Doug Allen
(512) 389-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	522
Population	892,102

Service Consumption

Annual Passenger Miles	183,490,056
Annual Unlinked Trips	39,438,569
Average Weekday Unlinked Trips	137,700
Average Saturday Unlinked Trips	56,338
Average Sunday Unlinked Trips	33,355

Service Supplied

Annual Vehicle Revenue Miles	19,785,213
Annual Vehicle Revenue Hours	1,458,497
Vehicles Operated in Maximum Service	986
Vehicles Available for Maximum Service	1,134
Base Period Requirement	300

Financial Information

Fare Revenues Earned \$14,149,011

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$14,149,011
Local Funds	(74%)	131,445,647
State Funds	(0%)	2,054
Federal Assistance	(9%)	15,929,606
Other Funds	(10%)	17,114,011
Total Operating Funds Expended		\$178,640,329

Sources of Capital Funds Expended

Local funds	(65%)	\$32,521,510
State Funds	(0%)	0
Federal Assistance	(35%)	17,162,737
Other Funds	(0%)	0
Total Capital Funds Expended		\$49,684,247

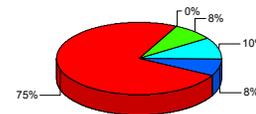
Summary of Operating Expenses

Salary, Wages and Benefits	\$85,005,863
Materials and Supplies	18,623,385
Purchased Transportation	22,598,913
Other Operating Expenses	18,610,097
Total Operating Expenses	\$144,838,258
Reconciling Cash Expenditures	\$33,799,071

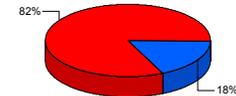
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	211	133	\$13,978,152	\$2,253,952	\$581,714	\$1,099,786	\$17,913,604
Commuter Rail	0	0	\$0	\$13,235,237	\$13,730,787	\$20,009	\$26,986,033
Demand Response	94	408	\$3,984,592	\$0	\$0	\$15,974	\$4,000,566
Vanpool	140	0	\$784,044	\$0	\$0	\$0	\$784,044
Total	445	541	\$18,746,788	\$15,489,189	\$14,312,501	\$1,135,769	\$49,684,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended

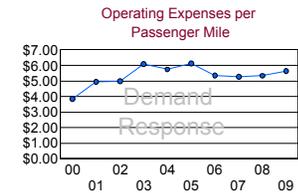
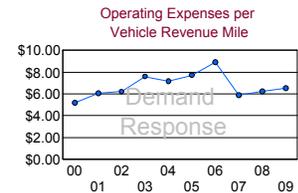
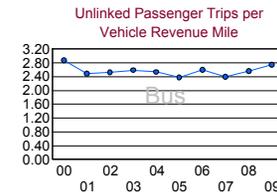
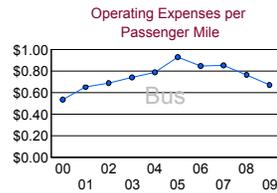
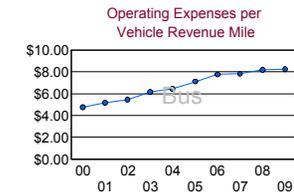


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$115,048,780	\$13,168,501	\$17,913,604	171,134,837	13,983,692	38,417,485	1,102,635	0.0	436	8.6	344	1.14	27%
Demand Response	\$28,312,676	\$439,578	\$4,000,566	5,024,551	4,325,519	702,810	294,034	N/A	527	3.3	502	N/A	5%
Vanpool	\$1,476,802	\$540,932	\$784,044	7,330,668	1,476,002	318,274	61,828	N/A	171	3.2	140	N/A	22%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.23	\$104.34	\$0.67	\$2.99	2.75	34.84
Demand Response	\$6.55	\$96.29	\$5.63	\$40.28	0.16	2.39
Vanpool	\$1.00	\$23.89	\$0.20	\$4.64	0.22	5.15



¹ Excludes data for purchased transportation reported separately

Dallas Area Rapid Transit (DART)

Dallas, TX 75202-7226

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,378,700

Service Consumption

Annual Passenger Miles	375,247,802
Annual Unlinked Trips	65,009,123
Average Weekday Unlinked Trips	223,386
Average Saturday Unlinked Trips	97,851
Average Sunday Unlinked Trips	57,195

Service Supplied

Annual Vehicle Revenue Miles	44,179,157
Annual Vehicle Revenue Hours	2,815,943
Vehicles Operated in Maximum Service	1,039
Vehicles Available for Maximum Service	1,198
Base Period Requirement	308

Financial Information

Fare Revenues Earned \$46,912,356

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$46,912,356
Local Funds	(79%)	378,420,792
State Funds	(0%)	0
Federal Assistance	(7%)	33,970,755
Other Funds	(5%)	21,912,126

Total Operating Funds Expended \$481,216,029

Sources of Capital Funds Expended

Local funds	(68%)	\$564,625,134
State Funds	(0%)	113,441
Federal Assistance	(32%)	266,130,887
Other Funds	(0%)	0

Total Capital Funds Expended \$830,869,462

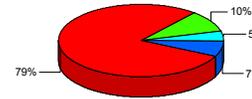
Summary of Operating Expenses

Salary, Wages and Benefits	\$248,808,562
Materials and Supplies	51,016,851
Purchased Transportation	34,843,216
Other Operating Expenses	56,255,222
Total Operating Expenses	\$390,923,851
Reconciling Cash Expenditures	\$90,292,177

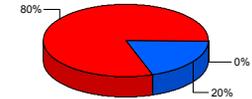
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	564	0	\$2,618,722	\$8,892,361	\$7,604,535	\$2,284,068	\$21,399,686
Commuter Rail	0	21	\$8,845,506	\$38,784,835	\$48,837	\$0	\$47,679,178
Demand Response	0	207	\$0	\$68,146	\$1,288,325	\$0	\$1,356,471
Light Rail	85	0	\$132,411,349	\$555,232,609	\$72,151,016	\$639,153	\$760,434,127
Vanpool	162	0	\$0	\$0	\$0	\$0	\$0
Total	811	228	\$143,875,577	\$602,977,951	\$81,092,713	\$2,923,221	\$830,869,462

Sources of Operating Funds Expended



Sources of Capital Funds Expended

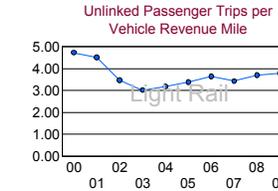
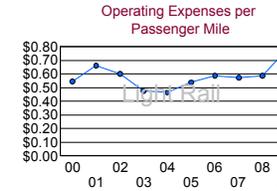
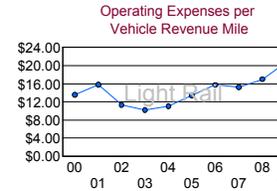
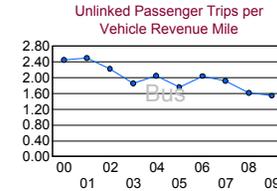
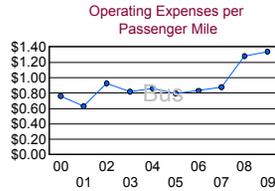
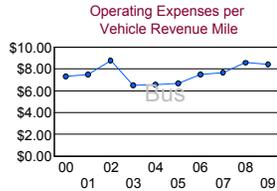


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$231,682,381	\$29,058,955	\$21,399,686	173,242,189	27,547,241	42,517,272	2,021,031	178.6	663	9.3	564	2.13	18%
Light Rail	\$103,724,052	\$13,418,241	\$760,434,127	133,364,348	5,007,225	18,965,249	235,160	97.2	115	10.3	85	2.55	35%
Demand Response	\$38,963,930	\$1,976,131	\$1,356,471	14,338,057	7,818,699	1,038,686	455,030	N/A	209	2.0	207	N/A	1%
Commuter Rail	\$14,441,759	\$1,925,859	\$47,679,178	18,965,408	511,459	1,607,238	24,368	29.0	36	17.9	21	1.90	71%
Vanpool	\$2,111,729	\$533,170	\$0	35,337,800	3,294,533	880,678	80,354	N/A	175	1.3	162	N/A	8%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.41	\$114.64	\$1.34	\$5.45	1.54	21.04
Light Rail	\$20.71	\$441.08	\$0.78	\$5.47	3.79	80.65
Demand Response	\$4.98	\$85.63	\$2.72	\$37.51	0.13	2.28
Commuter Rail	\$28.24	\$592.65	\$0.76	\$8.99	3.14	65.96
Vanpool	\$0.64	\$26.28	\$0.06	\$2.40	0.27	10.96



¹ Excludes data for purchased transportation reported separately

Bi-State Development Agency (METRO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	449
Population	1,230,000

Service Consumption

Annual Passenger Miles	289,839,916
Annual Unlinked Trips	52,742,972
Average Weekday Unlinked Trips	164,496
Average Saturday Unlinked Trips	95,114
Average Sunday Unlinked Trips	70,110

Service Supplied

Annual Vehicle Revenue Miles	28,623,153
Annual Vehicle Revenue Hours	1,843,613
Vehicles Operated in Maximum Service	335
Vehicles Available for Maximum Service	432
Base Period Requirement	188

Financial Information

Fare Revenues Earned \$47,273,388

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$47,273,388
Local Funds	(66%)	149,825,250
State Funds	(1%)	2,799,409
Federal Assistance	(14%)	30,601,667
Other Funds	(- 2%)	-4,208,072
Total Operating Funds Expended		\$226,291,642

Sources of Capital Funds Expended

Local funds	(49%)	\$23,229,587
State Funds	(0%)	0
Federal Assistance	(51%)	24,012,298
Other Funds	(0%)	0
Total Capital Funds Expended		\$47,241,885

Summary of Operating Expenses

Salary, Wages and Benefits	\$132,815,779
Materials and Supplies	27,558,688
Purchased Transportation	0
Other Operating Expenses	38,117,280
Total Operating Expenses	\$198,491,747
Reconciling Cash Expenditures	\$27,799,895

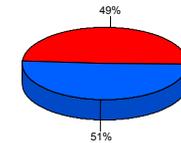
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	206	0	\$8,229,798	\$3,153,837	\$2,217,359	\$746,556	\$14,347,550
Demand Response	91	0	\$4,590,708	\$1,146,520	\$0	\$0	\$5,737,228
Light Rail	38	0	\$0	\$21,143,259	\$5,052,720	\$961,128	\$27,157,107
Total	335	0	\$12,820,506	\$25,443,616	\$7,270,079	\$1,707,684	\$47,241,885

Sources of Operating Funds Expended



Sources of Capital Funds Expended

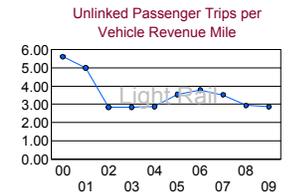
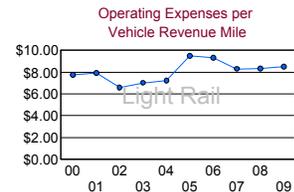
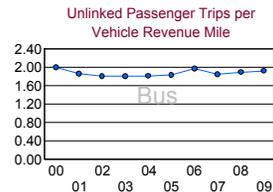
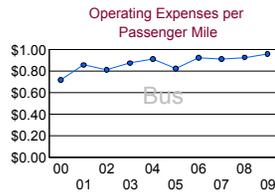
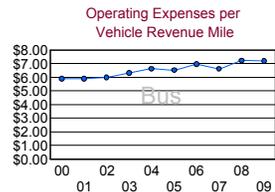


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$121,838,777	\$28,654,122	\$14,347,550	126,616,482	16,932,469	32,653,904	1,246,146	0.0	248	8.7	206	1.25	20%
Light Rail	\$57,806,542	\$17,661,058	\$27,157,107	156,712,408	6,786,709	19,423,931	275,057	91.1	87	10.3	38	1.27	129%
Demand Response	\$18,846,428	\$958,208	\$5,737,228	6,511,026	4,903,975	665,137	322,410	N/A	97	3.5	91	N/A	7%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.20	\$97.77	\$0.96	\$3.73	1.93	26.20
Light Rail	\$8.52	\$210.16	\$0.37	\$2.98	2.86	70.62
Demand Response	\$3.84	\$58.45	\$2.89	\$28.33	0.14	2.06



¹ Excludes data for purchased transportation reported separately

Utah Transit Authority (UTA)

CEO: Mr. John English
(801) 262-5626

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	255,953,778
Annual Unlinked Trips	37,218,977
Average Weekday Unlinked Trips	131,257
Average Saturday Unlinked Trips	60,322
Average Sunday Unlinked Trips	16,884

Service Supplied

Annual Vehicle Revenue Miles	33,075,406
Annual Vehicle Revenue Hours	1,672,714
Vehicles Operated in Maximum Service	1,032
Vehicles Available for Maximum Service	1,238
Base Period Requirement	294

Financial Information

Fare Revenues Earned	\$34,176,625
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$34,176,625
Local Funds (0%)	0
State Funds (53%)	108,179,199
Federal Assistance (23%)	47,922,809
Other Funds (7%)	13,820,133
Total Operating Funds Expended	\$204,098,766
Sources of Capital Funds Expended	
Local funds (60%)	\$390,962,444
State Funds (12%)	80,043,130
Federal Assistance (28%)	184,726,484
Other Funds (0%)	0
Total Capital Funds Expended	\$655,732,058

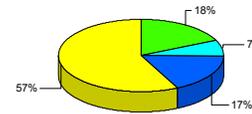
Summary of Operating Expenses

Salary, Wages and Benefits	\$129,268,382
Materials and Supplies	26,905,928
Purchased Transportation	4,235,422
Other Operating Expenses	22,527,366
Total Operating Expenses	\$182,937,098
Reconciling Cash Expenditures	\$21,151,666

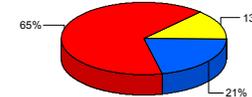
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	371	0	\$20,505,502	\$2,712,492	\$9,531,108	\$1,267,047	\$34,016,149
Commuter Rail	18	0	\$20,045,277	\$261,991,882	\$3,671,747	\$187,069	\$285,895,975
Demand Response	75	67	\$2,568,100	\$104,037	\$79,896	\$10,723	\$2,762,756
Light Rail	43	0	\$37,060,082	\$262,664,517	\$23,405,308	\$6,871,796	\$330,001,703
Vanpool	458	0	\$3,055,475	\$0	\$0	\$0	\$3,055,475
Total	965	67	\$83,234,436	\$527,472,928	\$36,688,059	\$8,336,635	\$655,732,058

Sources of Operating Funds Expended



Sources of Capital Funds Expended

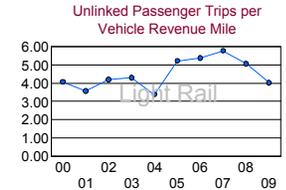
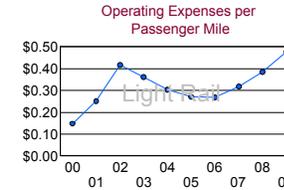
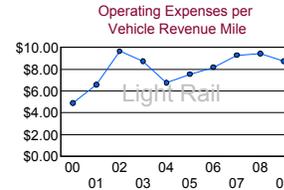
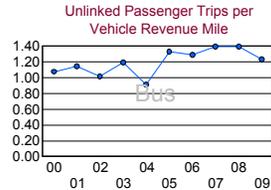
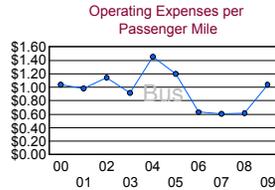
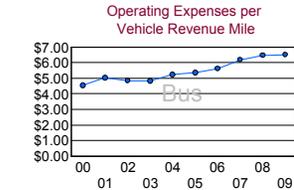


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$109,278,877	\$18,188,364	\$34,016,149	104,954,071	16,777,762	20,657,019	904,282	46.0	501	6.9	371	1.53	35%
Light Rail	\$29,013,751	\$9,650,696	\$330,001,703	60,857,298	3,318,708	13,385,148	265,490	39.4	55	12.7	43	1.19	28%
Commuter Rail	\$21,609,635	\$2,058,878	\$285,895,975	32,458,229	2,249,991	1,322,453	108,810	87.7	35	7.5	18	1.20	94%
Demand Response	\$19,236,091	\$1,566,840	\$2,762,756	5,596,209	2,928,929	500,435	211,369	N/A	183	2.8	142	N/A	29%
Vanpool	\$3,798,744	\$2,711,847	\$3,055,475	52,087,971	7,800,016	1,353,922	182,763	N/A	464	2.9	458	N/A	1%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.51	\$120.85	\$1.04	\$5.29	1.23	22.84
Light Rail	\$8.74	\$109.28	\$0.48	\$2.17	4.03	50.42
Commuter Rail	\$9.60	\$198.60	\$0.67	\$16.34	0.59	12.15
Demand Response	\$6.57	\$91.01	\$3.44	\$38.44	0.17	2.37
Vanpool	\$0.49	\$20.79	\$0.07	\$2.81	0.17	7.41



1 Excludes data for purchased transportation reported separately

Denver Regional Transportation District (RTD)

Purchased transportation provider(s) filing a separate report: North Front Range Metropolitan Planning Organization (8106) / Denver Regional Council of Governments (8108)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	523,731,771
Annual Unlinked Trips	98,205,186
Average Weekday Unlinked Trips	326,205
Average Saturday Unlinked Trips	165,038
Average Sunday Unlinked Trips	110,758

Service Supplied

Annual Vehicle Revenue Miles	55,789,143
Annual Vehicle Revenue Hours	3,842,515
Vehicles Operated in Maximum Service	1,414
Vehicles Available for Maximum Service	1,597
Base Period Requirement	521

Financial Information

Fare Revenues Earned \$98,891,852

Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$98,891,852
Local Funds	(54%)	241,810,082
State Funds	(0%)	0
Federal Assistance	(15%)	68,108,503
Other Funds	(8%)	35,629,660
Total Operating Funds Expended		\$444,440,097

Sources of Capital Funds Expended		
Local funds	(69%)	\$281,105,164
State Funds	(0%)	1,796,388
Federal Assistance	(31%)	127,451,957
Other Funds	(0%)	0
Total Capital Funds Expended		\$410,353,509

Summary of Operating Expenses

Salary, Wages and Benefits	\$164,545,646
Materials and Supplies	39,421,419
Purchased Transportation	121,401,225
Other Operating Expenses	59,296,752
Total Operating Expenses	\$384,665,042
Purchased Transportation Reported Separately	\$1,011,387
Reconciling Cash Expenditures	\$59,775,055

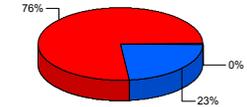
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	528	427	\$1,500,156	\$5,780,792	\$2,564,132	\$1,862,104	\$11,707,184
Demand Response	8	349	\$917,466	\$402,433	\$0	\$0	\$1,319,899
Light Rail	102	0	\$21,824,687	\$360,890,725	\$14,506,159	\$104,855	\$397,326,426
Vanpool	0	0	\$0	\$0	\$0	\$0	\$0
Total	638	776	\$24,242,309	\$367,073,950	\$17,070,291	\$1,966,959	\$410,353,509

Sources of Operating Funds Expended



Sources of Capital Funds Expended

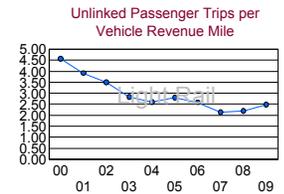
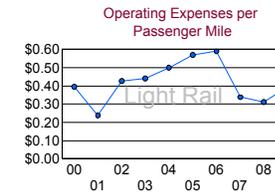
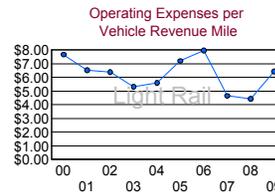
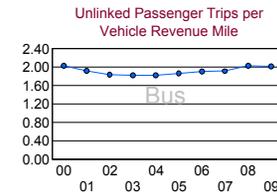
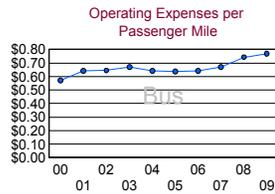
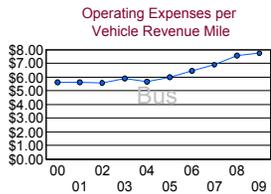


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$295,516,466	\$72,908,699	\$11,707,184	383,948,305	38,245,478	77,222,047	2,737,439	52.5	1,073	6.90	955	1.86	12%
Light Rail	\$51,000,043	\$22,713,133	\$397,326,426	129,248,691	7,945,767	19,759,388	412,796	70.0	122	5.71	102	1.32	20%
Demand Response	\$37,128,022	\$2,617,311	\$1,319,899	10,534,775	9,597,898	1,223,751	692,280	N/A	402	2.43	357	N/A	13%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.73	\$107.95	\$0.77	\$3.83	2.02	28.21
Light Rail	\$6.42	\$123.55	\$0.39	\$2.58	2.49	47.87
Demand Response	\$3.87	\$53.63	\$3.52	\$30.34	0.13	1.77



¹ Excludes data for purchased transportation reported separately

City and County of Honolulu Department of Transportation Services (DTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	909,863

Service Consumption

Annual Passenger Miles	416,271,111
Annual Unlinked Trips	78,244,128
Average Weekday Unlinked Trips	240,657
Average Saturday Unlinked Trips	173,503
Average Sunday Unlinked Trips	143,456

Service Supplied

Annual Vehicle Revenue Miles	23,525,320
Annual Vehicle Revenue Hours	1,748,013
Vehicles Operated in Maximum Service	670
Vehicles Available for Maximum Service	830
Base Period Requirement	273

Financial Information

Fare Revenues Earned \$44,148,263

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$44,148,263
Local Funds	(66%)	133,548,020
State Funds	(0%)	0
Federal Assistance	(12%)	23,156,064
Other Funds	(0%)	279,283

Total Operating Funds Expended \$201,131,630

Sources of Capital Funds Expended

Local funds	(56%)	\$11,384,975
State Funds	(0%)	0
Federal Assistance	(44%)	8,795,147
Other Funds	(0%)	0

Total Capital Funds Expended \$20,180,122

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,385,708
Materials and Supplies	83,255
Purchased Transportation	196,878,185
Other Operating Expenses	1,734,898

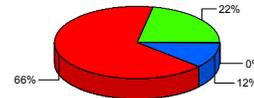
Total Operating Expenses \$201,082,046

Reconciling Cash Expenditures \$49,584

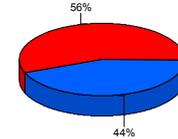
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	439	\$9,628,135	\$329,599	\$979,701	\$290,627	\$11,228,062
Heavy Rail	0	0	\$0	\$21,020	\$0	\$0	\$21,020
Demand Response	0	229	\$1,916,289	\$844,637	\$457,834	\$5,712,280	\$8,931,040
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	670	\$11,544,424	\$1,195,256	\$1,437,535	\$6,002,907	\$20,180,122

Sources of Operating Funds Expended



Sources of Capital Funds Expended

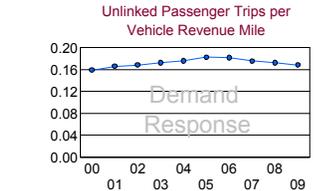
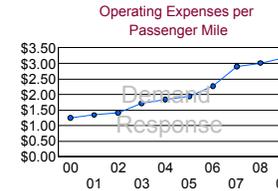
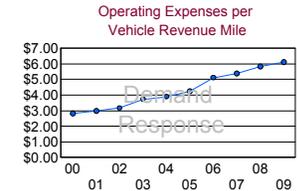
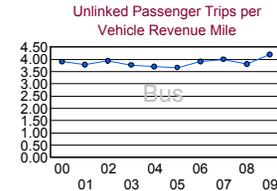
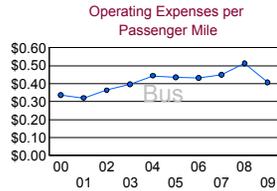
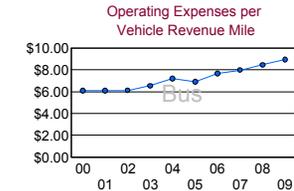


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$165,078,952	\$42,454,923	\$11,228,062	405,039,626	18,462,001	77,329,670	1,398,821	35.9	531	9.9	439	1.59	21%
Demand Response	\$30,562,072	\$1,663,779	\$8,931,040	9,612,406	4,999,735	840,763	346,282	N/A	296	4.8	229	N/A	29%
Ferryboat	\$5,441,022	\$29,561	\$0	1,619,079	63,584	73,695	2,910	0.0	3	14.7	2	0	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.94	\$118.01	\$0.41	\$2.13	4.19	55.28
Demand Response	\$6.11	\$88.26	\$3.18	\$36.35	0.17	2.43
Ferryboat	\$85.57	\$1,869.77	\$3.36	\$73.83	1.16	25.32



¹ Excludes data for purchased transportation reported separately

San Francisco Bay Area Rapid Transit District (BART)

Oakland, CA 94604-2688

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,442,123,986
Annual Unlinked Trips	114,654,578
Average Weekday Unlinked Trips	379,007
Average Saturday Unlinked Trips	200,757
Average Sunday Unlinked Trips	133,564

Service Supplied

Annual Vehicle Revenue Miles	67,843,137
Annual Vehicle Revenue Hours	1,941,650
Vehicles Operated in Maximum Service	534
Vehicles Available for Maximum Service	669
Base Period Requirement	262

Financial Information

Fare Revenues Earned \$317,485,269

Sources of Operating Funds Expended

Fare Revenues	(53%)	\$317,485,269
Local Funds	(37%)	222,321,313
State Funds	(0%)	2,230,547
Federal Assistance	(5%)	27,099,291
Other Funds	(5%)	31,307,395

Total Operating Funds Expended \$600,443,815

Sources of Capital Funds Expended

Local funds	(66%)	\$227,988,721
State Funds	(18%)	63,851,625
Federal Assistance	(15%)	53,253,660
Other Funds	(0%)	498,967

Total Capital Funds Expended \$345,592,973

Summary of Operating Expenses

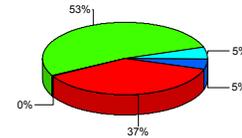
Salary, Wages and Benefits	\$412,087,061
Materials and Supplies	28,305,857
Purchased Transportation	0
Other Operating Expenses	43,784,314
Total Operating Expenses	\$484,177,232

Reconciling Cash Expenditures \$116,266,583

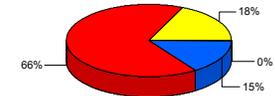
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	0	\$13,882,364	\$143,380,432	\$185,516,352	\$2,813,825	\$345,592,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$484,177,232	\$317,485,269	\$345,592,973	1,442,123,986	67,843,137	114,654,578	1,941,650	209.0	669	11.7	534	2.04	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.14

Operating Expense per Vehicle Revenue Hour

\$249.36

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.34

Operating Expense per Unlinked Passenger Trip

\$4.22

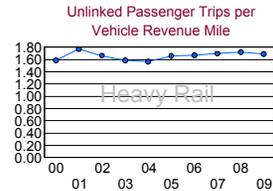
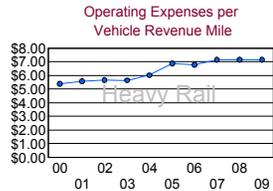
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.69

Unlinked Passenger Trips per Vehicle Revenue Hour

59.05



¹ Excludes data for purchased transportation reported separately

San Mateo County Transit District (SamTrans)

San Carlos, CA 94070-1306

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	97
Population	737,100

Service Consumption

Annual Passenger Miles	88,263,466
Annual Unlinked Trips	15,881,212
Average Weekday Unlinked Trips	53,151
Average Saturday Unlinked Trips	24,954
Average Sunday Unlinked Trips	18,077

Service Supplied

Annual Vehicle Revenue Miles	10,228,118
Annual Vehicle Revenue Hours	863,589
Vehicles Operated in Maximum Service	347
Vehicles Available for Maximum Service	458
Base Period Requirement	155

Financial Information

Fare Revenues Earned \$18,631,314

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$18,631,315
Local Funds	(74%)	99,331,565
State Funds	(2%)	2,230,932
Federal Assistance	(0%)	0
Other Funds	(10%)	13,458,746

Total Operating Funds Expended \$133,652,558

Sources of Capital Funds Expended

Local funds	(75%)	\$8,275,862
State Funds	(0%)	55,367
Federal Assistance	(25%)	2,760,280
Other Funds	(0%)	0

Total Capital Funds Expended \$11,091,509

Summary of Operating Expenses

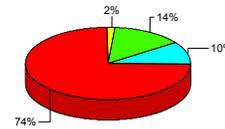
Salary, Wages and Benefits	\$63,187,506
Materials and Supplies	8,238,862
Purchased Transportation	27,050,525
Other Operating Expenses	17,482,080
Total Operating Expenses	\$115,958,973

Reconciling Cash Expenditures \$17,693,585

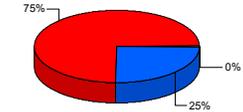
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	204	60	\$1,790,248	\$3,545,705	\$1,672,661	\$1,986,726	\$8,995,340
Demand Response	0	83	\$2,096,169	\$0	\$0	\$0	\$2,096,169
Total	204	143	\$3,886,417	\$3,545,705	\$1,672,661	\$1,986,726	\$11,091,509

Sources of Operating Funds Expended



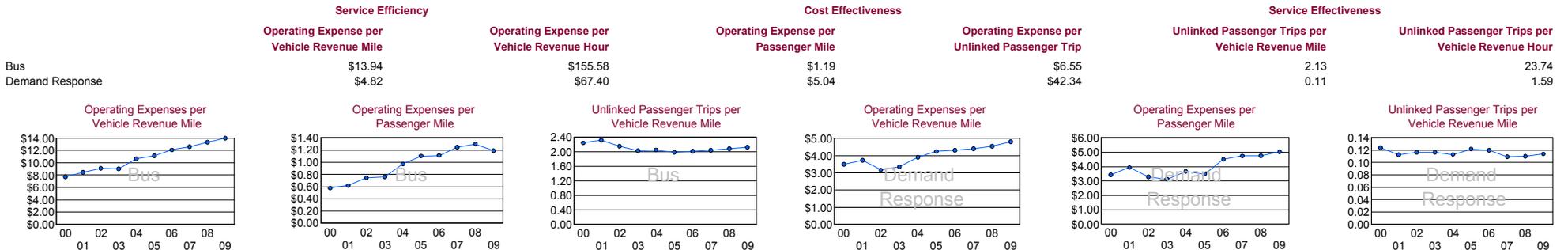
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$101,895,477	\$18,202,881	\$8,995,340	85,473,507	7,307,914	15,549,074	654,940	0.0	351	11.5	264	1.57	33%
Demand Response	\$14,063,496	\$428,433	\$2,096,169	2,789,959	2,920,204	332,138	208,649	N/A	107	2.5	83	N/A	29%

Performance Measures



¹ Excludes data for purchased transportation reported separately

Santa Clara Valley Transportation Authority (VTA)

San Jose, CA 95134-1927

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,808,056

Service Consumption

Annual Passenger Miles	222,596,957
Annual Unlinked Trips	46,599,678
Average Weekday Unlinked Trips	150,871
Average Saturday Unlinked Trips	83,891
Average Sunday Unlinked Trips	64,954

Service Supplied

Annual Vehicle Revenue Miles	26,885,471
Annual Vehicle Revenue Hours	1,936,721
Vehicles Operated in Maximum Service	625
Vehicles Available for Maximum Service	895
Base Period Requirement	294

Financial Information

Fare Revenues Earned \$39,058,221

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$39,058,221
Local Funds	(54%)	195,597,622
State Funds	(23%)	81,488,151
Federal Assistance	(9%)	33,449,411
Other Funds	(3%)	9,752,721
Total Operating Funds Expended		\$359,346,126

Sources of Capital Funds Expended

Local funds	(58%)	\$104,307,391
State Funds	(25%)	44,876,189
Federal Assistance	(10%)	17,920,136
Other Funds	(6%)	11,228,164
Total Capital Funds Expended		\$178,331,880

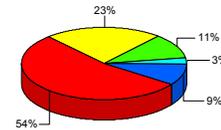
Summary of Operating Expenses

Salary, Wages and Benefits	\$213,523,732
Materials and Supplies	26,156,624
Purchased Transportation	30,848,794
Other Operating Expenses	17,986,322
Total Operating Expenses	\$288,515,472
Reconciling Cash Expenditures	\$70,830,654

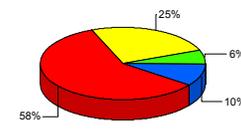
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	336	11	\$2,227,932	\$2,613,182	\$7,660,743	\$1,273,442	\$13,775,299
Heavy Rail	0	0	\$0	\$113,984,472	\$0	\$0	\$113,984,472
Demand Response	0	224	\$0	\$0	\$0	\$0	\$0
Light Rail	54	0	\$694,574	\$31,524,846	\$17,307,593	\$1,045,096	\$50,572,109
Total	390	235	\$2,922,506	\$148,122,500	\$24,968,336	\$2,318,538	\$178,331,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended

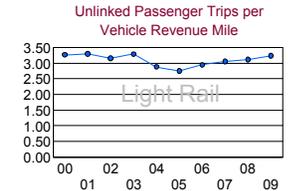
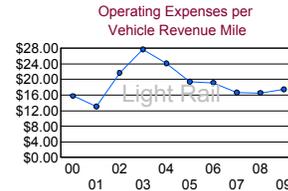
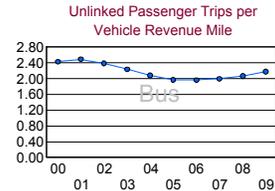
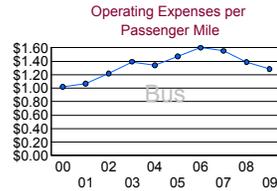
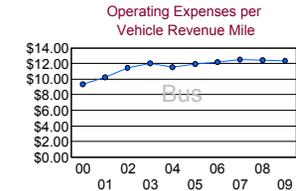


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$197,474,164	\$27,586,870	\$13,775,299	153,980,136	15,984,697	34,778,402	1,290,216	232.0	555	8.2	347	1.32	60%
Light Rail	\$58,068,693	\$8,596,879	\$50,572,109	58,708,831	3,318,138	10,754,161	200,620	81.0	99	7.0	54	1.69	83%
Demand Response	\$32,972,615	\$2,874,472	\$0	9,907,990	7,582,636	1,067,115	445,885	N/A	241	2.8	224	N/A	8%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.35	\$153.06	\$1.28	\$5.68	2.18	26.96
Light Rail	\$17.50	\$289.45	\$0.99	\$5.40	3.24	53.60
Demand Response	\$4.35	\$73.95	\$3.33	\$30.90	0.14	2.39



¹ Excludes data for purchased transportation reported separately

Alameda-Contra Costa Transit District (AC Transit)

Interim General Manager: Ms. Mary King
(510) 891-4753

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	199,139,497
Annual Unlinked Trips	61,154,791
Average Weekday Unlinked Trips	199,507
Average Saturday Unlinked Trips	124,890
Average Sunday Unlinked Trips	71,643

Service Supplied

Annual Vehicle Revenue Miles	28,250,291
Annual Vehicle Revenue Hours	2,288,146
Vehicles Operated in Maximum Service	714
Vehicles Available for Maximum Service	913
Base Period Requirement	333

Financial Information

Fare Revenues Earned \$53,845,946

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$53,845,946
Local Funds	(57%)	187,949,342
State Funds	(7%)	21,583,201
Federal Assistance	(18%)	59,034,723
Other Funds	(2%)	6,866,831
Total Operating Funds Expended		\$329,280,043

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(86%)	29,102,940
Federal Assistance	(14%)	4,697,651
Other Funds	(0%)	0
Total Capital Funds Expended		\$33,800,591

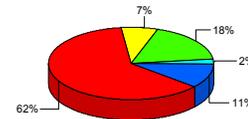
Summary of Operating Expenses

Salary, Wages and Benefits	\$234,489,433
Materials and Supplies	30,884,522
Purchased Transportation	30,096,953
Other Operating Expenses	30,286,863
Total Operating Expenses	\$325,757,771
Reconciling Cash Expenditures	\$3,522,272

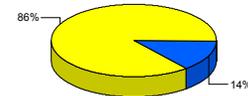
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$23,824,198	\$1,942,462	\$7,112,498	\$921,433	\$33,800,591
Demand Response	0	182	\$0	\$0	\$0	\$0	\$0
Total	532	182	\$23,824,198	\$1,942,462	\$7,112,498	\$921,433	\$33,800,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$295,512,613	\$51,786,478	\$33,800,591	192,460,659	22,052,467	60,468,401	1,896,545	54.2	647	6.9	532	1.56	22%
Demand Response	\$30,245,158	\$2,059,468	\$0	6,678,838	6,197,824	686,390	391,601	N/A	266	2.3	182	N/A	46%

Performance Measures

Service Efficiency

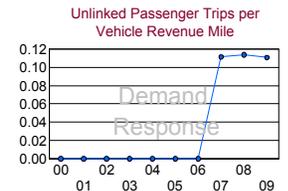
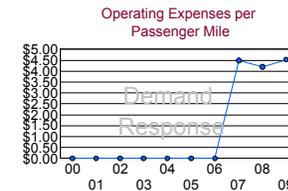
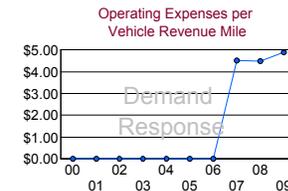
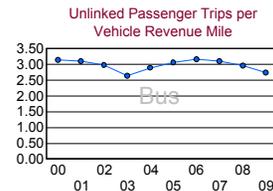
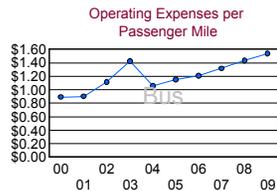
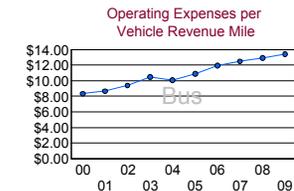
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$13.40	\$155.82
Demand Response	\$4.88	\$77.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.54	\$4.89
Demand Response	\$4.53	\$44.06

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.74	31.88
Demand Response	0.11	1.75



¹ Excludes data for purchased transportation reported separately

San Francisco Municipal Railway (MUNI)

San Francisco, CA 94103-5417

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	845,559

Service Consumption

Annual Passenger Miles	467,020,711
Annual Unlinked Trips	227,130,300
Average Weekday Unlinked Trips	711,134
Average Saturday Unlinked Trips	479,058
Average Sunday Unlinked Trips	368,075

Service Supplied

Annual Vehicle Revenue Miles	29,053,129
Annual Vehicle Revenue Hours	3,519,518
Vehicles Operated in Maximum Service	2,394
Vehicles Available for Maximum Service	2,686
Base Period Requirement	563

Financial Information

Fare Revenues Earned \$152,114,027

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$152,114,027
Local Funds	(55%)	334,532,309
State Funds	(14%)	86,488,683
Federal Assistance	(2%)	12,788,253
Other Funds	(4%)	22,773,034

Total Operating Funds Expended \$608,696,306

Sources of Capital Funds Expended

Local funds	(12%)	\$7,490,000
State Funds	(29%)	18,242,000
Federal Assistance	(59%)	36,872,480
Other Funds	(0%)	0

Total Capital Funds Expended \$62,604,480

Summary of Operating Expenses

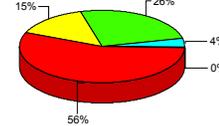
Salary, Wages and Benefits	\$494,043,926
Materials and Supplies	54,084,649
Purchased Transportation	20,083,243
Other Operating Expenses	42,281,357
Total Operating Expenses	\$610,493,175

Reconciling Cash Expenditures \$(1,796,869)

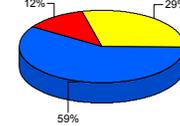
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	378	0	\$3,628,844	\$14,546,558	\$1,087,297	\$1,377,895	\$20,640,594
Cable Car	27	0	\$0	\$2,864,875	\$1,380,098	\$65,247	\$4,310,220
Demand Response	0	1,609	\$0	\$0	\$0	\$0	\$0
Light Rail	139	0	\$3,143,361	\$14,592,894	\$13,501,159	\$893,930	\$32,131,344
Trolleybus	241	0	\$2,820,683	\$1,751,424	\$248,729	\$701,486	\$5,522,322
Total	785	1,609	\$9,592,888	\$33,755,751	\$16,217,283	\$3,038,558	\$62,604,480

Sources of Operating Funds Expended



Sources of Capital Funds Expended

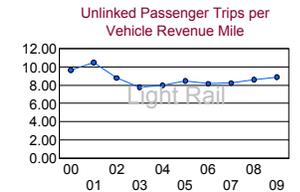
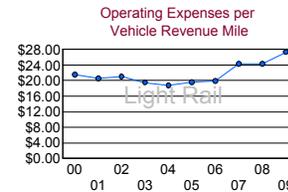
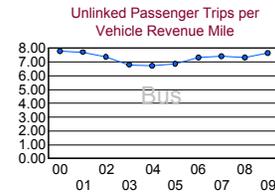
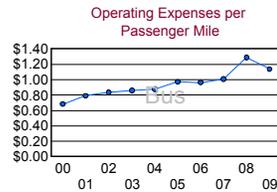
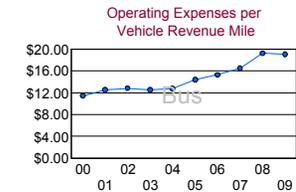


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,166,251	\$54,900,012	\$20,640,594	208,649,726	12,472,586	95,190,296	1,429,847	8.5	390	9.0	378	1.60	3%
Light Rail	\$156,466,590	\$29,266,571	\$32,131,344	135,364,608	5,725,960	50,744,862	632,738	83.1	186	25.1	139	1.00	34%
Trolleybus	\$140,633,398	\$41,607,430	\$5,522,322	106,223,586	6,593,500	72,142,492	979,836	163.3	270	9.8	241	1.50	12%
Cable Car	\$55,825,735	\$24,663,135	\$4,310,220	9,880,192	344,151	7,912,601	145,320	8.8	40	99.7	27	1.00	48%
Demand Response	\$20,401,201	\$1,676,879	\$0	6,902,599	3,916,932	1,140,049	331,777	N/A	1,800	2.4	1,609	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$19.02	\$165.87	\$1.14	\$2.49	7.63	66.57
Light Rail	\$27.33	\$247.28	\$1.16	\$3.08	8.86	80.20
Trolleybus	\$21.33	\$143.53	\$1.32	\$1.95	10.94	73.63
Cable Car	\$162.21	\$384.16	\$5.65	\$7.06	22.99	54.45
Demand Response	\$5.21	\$61.49	\$2.96	\$17.90	0.29	3.44



¹ Excludes data for purchased transportation reported separately

Sacramento Regional Transit District (Sacramento RT)

Sacramento, CA 95812-2110

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	277
Population	1,097,932

Service Consumption

Annual Passenger Miles	154,769,531
Annual Unlinked Trips	35,354,694
Average Weekday Unlinked Trips	121,225
Average Saturday Unlinked Trips	47,606
Average Sunday Unlinked Trips	35,335

Service Supplied

Annual Vehicle Revenue Miles	14,282,449
Annual Vehicle Revenue Hours	1,035,593
Vehicles Operated in Maximum Service	343
Vehicles Available for Maximum Service	443
Base Period Requirement	204

Financial Information

Fare Revenues Earned \$33,624,741

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$33,624,741
Local Funds	(46%)	70,214,782
State Funds	(2%)	2,796,057
Federal Assistance	(21%)	31,825,699
Other Funds	(10%)	14,967,894
Total Operating Funds Expended		\$153,429,173

Sources of Capital Funds Expended

Local funds	(21%)	\$10,355,595
State Funds	(60%)	29,588,220
Federal Assistance	(19%)	9,238,179
Other Funds	(0%)	0
Total Capital Funds Expended		\$49,181,994

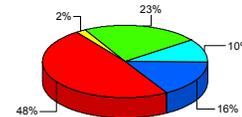
Summary of Operating Expenses

Salary, Wages and Benefits	\$91,677,609
Materials and Supplies	13,533,158
Purchased Transportation	12,899,802
Other Operating Expenses	25,464,281
Total Operating Expenses	\$143,574,850
Reconciling Cash Expenditures	\$9,854,323

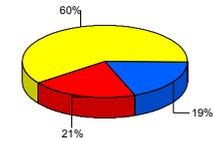
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	195	0	\$17,906,698	\$11,191	\$905,014	\$554,207	\$19,377,110
Demand Response	0	92	\$125,920	\$0	\$0	\$0	\$125,920
Light Rail	56	0	\$1,201,106	\$21,098,508	\$7,379,350	\$0	\$29,678,964
Total	251	92	\$19,233,724	\$21,109,699	\$8,284,364	\$554,207	\$49,181,994

Sources of Operating Funds Expended



Sources of Capital Funds Expended

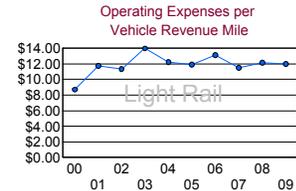
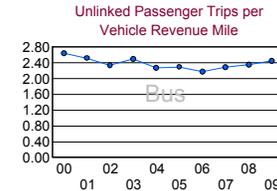
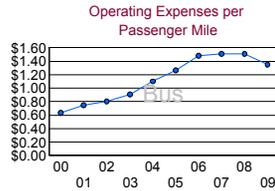
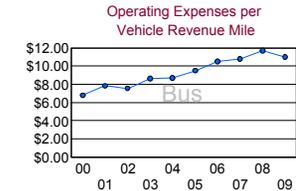


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$79,522,718	\$16,481,054	\$19,377,110	59,001,226	7,244,031	17,735,397	652,027	0.0	244	4.4	195	1.06	25%
Light Rail	\$50,422,502	\$16,090,405	\$29,678,964	93,086,725	4,212,646	17,315,017	213,129	73.8	76	13.1	56	2.00	36%
Demand Response	\$13,629,630	\$1,053,282	\$125,920	2,681,580	2,825,772	304,280	170,437	N/A	123	4.5	92	N/A	34%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.98	\$121.96	\$1.35	\$4.48	2.45	27.20
Light Rail	\$11.97	\$236.58	\$0.54	\$2.91	4.11	81.24
Demand Response	\$4.82	\$79.97	\$5.08	\$44.79	0.11	1.79



¹ Excludes data for purchased transportation reported separately

San Diego Metropolitan Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	406
Population	2,220,359

Service Consumption

Annual Passenger Miles	408,151,492
Annual Unlinked Trips	88,335,983
Average Weekday Unlinked Trips	276,346
Average Saturday Unlinked Trips	184,454
Average Sunday Unlinked Trips	144,956

Service Supplied

Annual Vehicle Revenue Miles	29,294,704
Annual Vehicle Revenue Hours	2,238,666
Vehicles Operated in Maximum Service	628
Vehicles Available for Maximum Service	773
Base Period Requirement	421

Financial Information

Fare Revenues Earned \$85,192,328

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$85,192,328
Local Funds	(11%)	23,193,780
State Funds	(26%)	53,470,826
Federal Assistance	(20%)	39,587,716
Other Funds	(1%)	1,217,302
Total Operating Funds Expended		\$202,661,952

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	92,131,402
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$92,131,402

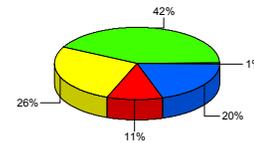
Summary of Operating Expenses

Salary, Wages and Benefits	\$92,023,978
Materials and Supplies	24,123,373
Purchased Transportation	48,723,634
Other Operating Expenses	34,576,189
Total Operating Expenses	\$199,447,174
Reconciling Cash Expenditures	\$3,214,778

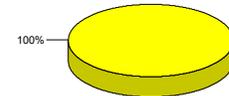
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	204	216	\$50,929,281	\$16,237,593	\$4,164,502	\$850	\$71,332,226
Demand Response	0	115	\$3,320,912	\$0	\$0	\$0	\$3,320,912
Light Rail	93	0	\$1,798,232	\$13,122,034	\$2,428,690	\$129,308	\$17,478,264
Total	297	331	\$56,048,425	\$29,359,627	\$6,593,192	\$130,158	\$92,131,402

Sources of Operating Funds Expended



Sources of Capital Funds Expended

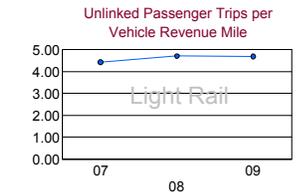
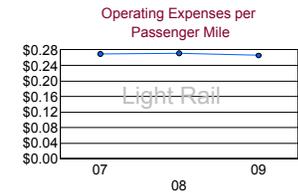
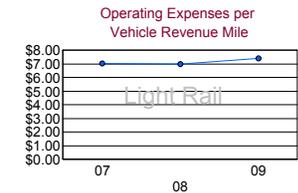
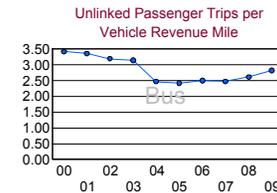
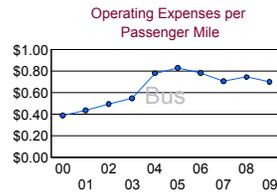
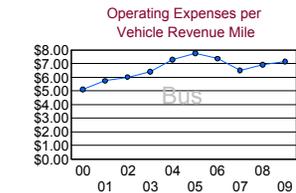


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$128,850,296	\$55,452,895	\$71,332,226	183,902,982	18,032,044	50,904,546	1,631,294	17.2	512	7.0	420	1.15	22%
Light Rail	\$58,536,767	\$27,881,540	\$17,478,264	220,638,983	7,894,528	36,928,284	409,519	108.4	133	18.0	93	1.58	43%
Demand Response	\$12,060,111	\$1,857,893	\$3,320,912	3,609,527	3,368,132	503,153	197,853	N/A	128	2.0	115	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.15	\$78.99	\$0.70	\$2.53	2.82	31.21
Light Rail	\$7.41	\$142.94	\$0.27	\$1.59	4.68	90.17
Demand Response	\$3.58	\$60.95	\$3.34	\$23.97	0.15	2.54



¹ Excludes data for purchased transportation reported separately

Phoenix, AZ 85003-1598

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	518
Population	1,567,453

Service Consumption

Annual Passenger Miles	193,948,449
Annual Unlinked Trips	51,103,672
Average Weekday Unlinked Trips	169,387
Average Saturday Unlinked Trips	94,787
Average Sunday Unlinked Trips	51,464

Service Supplied

Annual Vehicle Revenue Miles	24,865,523
Annual Vehicle Revenue Hours	1,906,294
Vehicles Operated in Maximum Service	580
Vehicles Available for Maximum Service	680
Base Period Requirement	272

Financial Information

Fare Revenues Earned \$35,122,766

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$35,122,766
Local Funds	(60%)	122,105,442
State Funds	(6%)	11,324,113
Federal Assistance	(5%)	9,209,729
Other Funds	(13%)	26,002,984
Total Operating Funds Expended		\$203,765,034

Sources of Capital Funds Expended

Local funds	(58%)	\$21,463,387
State Funds	(1%)	364,546
Federal Assistance	(37%)	13,904,529
Other Funds	(4%)	1,465,867
Total Capital Funds Expended		\$37,198,329

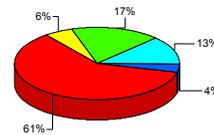
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,666,558
Materials and Supplies	23,895,216
Purchased Transportation	120,877,486
Other Operating Expenses	22,529,233
Total Operating Expenses	\$179,968,493
Purchased Transportation Reported Separately	\$5,761,878
Reconciling Cash Expenditures	\$23,796,538

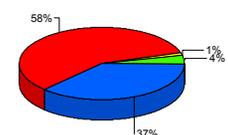
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	428	\$8,414,648	\$2,615,079	\$3,698,271	\$3,158,535	\$17,886,533
Demand Response	47	105	\$1,389,426	\$0	\$0	\$0	\$1,389,426
Light Rail	0	0	\$0	\$6,275,302	\$7,788,924	\$3,858,144	\$17,922,370
Total	47	533	\$9,804,074	\$8,890,381	\$11,487,195	\$7,016,679	\$37,198,329

Sources of Operating Funds Expended



Sources of Capital Funds Expended

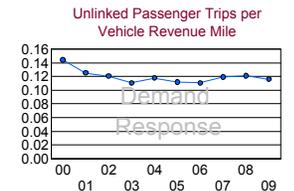
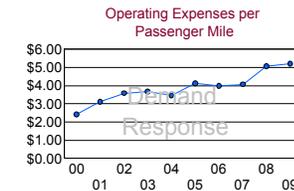
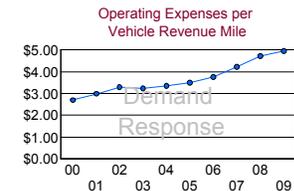
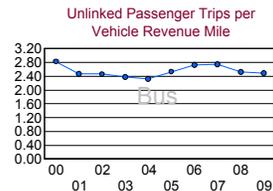
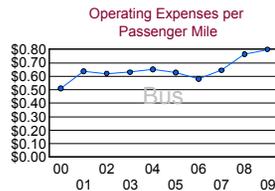
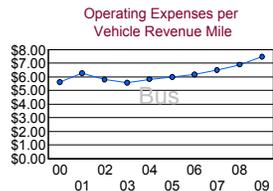


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$151,484,464	\$34,384,290	\$17,886,533	189,594,703	20,269,740	50,570,664	1,564,436	105.9	500	6.7	428	1.56	17%
Demand Response	\$22,722,151	\$738,476	\$1,389,426	4,353,746	4,595,783	533,008	341,858	N/A	180	2.2	152	N/A	18%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.47	\$96.83	\$0.80	\$3.00	2.49	32.33
Demand Response	\$4.94	\$66.47	\$5.22	\$42.63	0.12	1.56



¹ Excludes data for purchased transportation reported separately

Orange, CA 92863-1584

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 131, 150, 227

Service Area Statistics

Square Miles	464
Population	3,181,072

Service Consumption

Annual Passenger Miles	298,109,519
Annual Unlinked Trips	66,610,910
Average Weekday Unlinked Trips	214,788
Average Saturday Unlinked Trips	122,813
Average Sunday Unlinked Trips	94,031

Service Supplied

Annual Vehicle Revenue Miles	39,340,448
Annual Vehicle Revenue Hours	2,689,936
Vehicles Operated in Maximum Service	1,184
Vehicles Available for Maximum Service	1,358
Base Period Requirement	375

Financial Information

Fare Revenues Earned \$56,920,085

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$55,585,000
Local Funds	(10%)	27,463,363
State Funds	(39%)	106,679,777
Federal Assistance	(21%)	57,386,671
Other Funds	(9%)	24,714,400
Total Operating Funds Expended		\$271,829,211

Sources of Capital Funds Expended

Local funds	(7%)	\$5,376,618
State Funds	(23%)	17,095,619
Federal Assistance	(52%)	39,287,432
Other Funds	(18%)	13,656,228
Total Capital Funds Expended		\$75,415,897

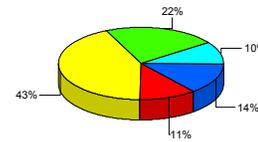
Summary of Operating Expenses

Salary, Wages and Benefits	\$151,299,213
Materials and Supplies	33,330,101
Purchased Transportation	38,193,966
Other Operating Expenses	33,028,949
Total Operating Expenses	\$255,852,229
Reconciling Cash Expenditures	\$15,976,982

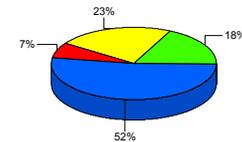
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	477	66	\$53,270,757	\$1,789,365	\$7,115,249	\$300,929	\$62,476,300
Demand Response	0	350	\$12,884,228	\$55,369	\$0	\$0	\$12,939,597
Vanpool	0	291	\$0	\$0	\$0	\$0	\$0
Total	477	707	\$66,154,985	\$1,844,734	\$7,115,249	\$300,929	\$75,415,897

Sources of Operating Funds Expended



Sources of Capital Funds Expended

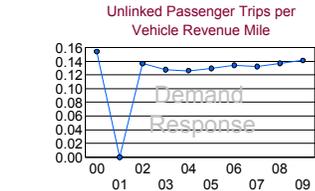
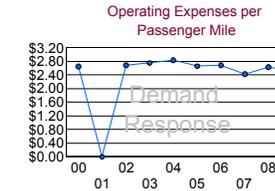
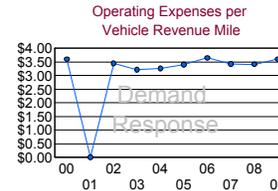
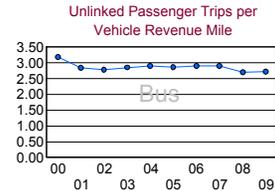
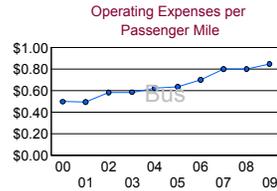
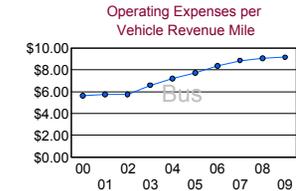


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$215,645,908	\$49,179,871	\$62,476,300	254,152,851	23,595,385	64,353,673	1,891,834	187.2	661	5.3	543	1.45	22%
Demand Response	\$37,397,809	\$4,693,210	\$12,939,597	14,839,431	10,382,230	1,464,730	678,340	N/A	375	1.8	350	N/A	7%
Vanpool	\$2,808,512	\$3,047,004	\$0	29,117,237	5,362,833	792,507	119,762	N/A	322	1.3	291	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.14	\$113.99	\$0.85	\$3.35	2.73	34.02
Demand Response	\$3.60	\$55.13	\$2.52	\$25.53	0.14	2.16
Vanpool	\$0.52	\$23.45	\$0.10	\$3.54	0.15	6.62



¹ Excludes data for purchased transportation reported separately

Las Vegas, NV 89106-4512

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,986,146

Service Consumption

Annual Passenger Miles	212,741,515
Annual Unlinked Trips	67,126,417
Average Weekday Unlinked Trips	197,821
Average Saturday Unlinked Trips	171,413
Average Sunday Unlinked Trips	133,717

Service Supplied

Annual Vehicle Revenue Miles	25,399,604
Annual Vehicle Revenue Hours	2,047,037
Vehicles Operated in Maximum Service	506
Vehicles Available for Maximum Service	653
Base Period Requirement	209

Financial Information

Fare Revenues Earned	\$55,364,546
Sources of Operating Funds Expended	
Fare Revenues (31%)	\$55,364,546
Local Funds (0%)	0
State Funds (63%)	111,723,504
Federal Assistance (2%)	4,288,553
Other Funds (3%)	5,721,575
Total Operating Funds Expended	\$177,098,178
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	544,000
Federal Assistance (100%)	124,242,225
Other Funds (0%)	0
Total Capital Funds Expended	\$124,786,225

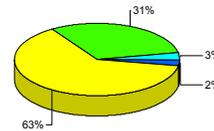
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,498,412
Materials and Supplies	25,478,312
Purchased Transportation	126,341,711
Other Operating Expenses	12,779,743
Total Operating Expenses	\$177,098,178
Reconciling Cash Expenditures	\$0

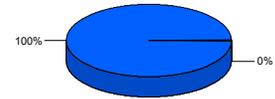
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	274	\$53,609,929	\$27,338,649	\$42,334,229	\$274,566	\$123,557,373
Demand Response	0	232	\$1,200,451	\$0	\$28,400	\$0	\$1,228,851
Total	0	506	\$54,810,380	\$27,338,649	\$42,362,629	\$274,566	\$124,786,224

Sources of Operating Funds Expended



Sources of Capital Funds Expended

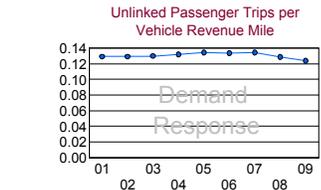
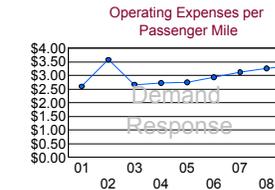
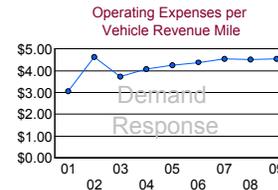
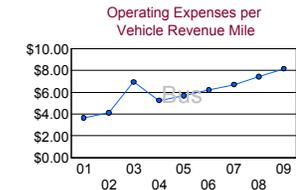


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$139,357,565	\$53,794,689	\$123,557,373	201,515,390	17,106,688	66,100,239	1,509,032	10.0	387	4.5	274	1.00	41%
Demand Response	\$37,740,613	\$1,569,857	\$1,228,851	11,226,125	8,292,916	1,026,178	538,005	N/A	266	3.5	232	N/A	15%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.15	\$92.35	\$0.69	\$2.11	3.86	43.80
Demand Response	\$4.55	\$70.15	\$3.36	\$36.78	0.12	1.91



¹ Excludes data for purchased transportation reported separately

Los Angeles, CA 90017-4101

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 143, 176, 238, 368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	419,884,987
Annual Unlinked Trips	12,241,830
Average Weekday Unlinked Trips	45,444
Average Saturday Unlinked Trips	7,762
Average Sunday Unlinked Trips	4,807

Service Supplied

Annual Vehicle Revenue Miles	10,655,753
Annual Vehicle Revenue Hours	263,307
Vehicles Operated in Maximum Service	173
Vehicles Available for Maximum Service	204
Base Period Requirement	86

Financial Information

Fare Revenues Earned \$73,057,016

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$73,057,016
Local Funds	(44%)	71,090,976
State Funds	(0%)	0
Federal Assistance	(0%)	135,172
Other Funds	(11%)	17,935,170

Total Operating Funds Expended \$162,218,334

Sources of Capital Funds Expended

Local funds	(48%)	\$65,012,908
State Funds	(14%)	19,588,468
Federal Assistance	(38%)	52,173,393
Other Funds	(0%)	40,000

Total Capital Funds Expended \$136,814,769

Summary of Operating Expenses

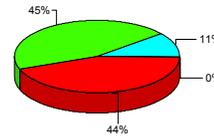
Salary, Wages and Benefits	\$20,463,264
Materials and Supplies	22,149,058
Purchased Transportation	21,684,707
Other Operating Expenses	94,466,698
Total Operating Expenses	\$158,763,727

Reconciling Cash Expenditures \$3,454,601

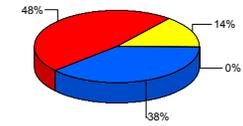
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	173	\$52,749,957	\$49,786,519	\$33,672,714	\$605,582	\$136,814,772

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$158,763,727	\$73,057,016	\$136,814,772	419,884,987	10,655,753	12,241,830	263,307	777.8	204	12.4	173	1.64	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$14.90

Operating Expense per Vehicle Revenue Hour

\$602.96

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.38

Operating Expense per Unlinked Passenger Trip

\$12.97

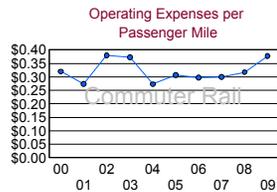
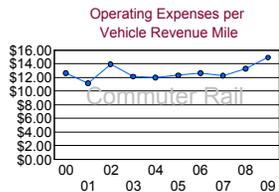
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.15

Unlinked Passenger Trips per Vehicle Revenue Hour

46.49



¹ Excludes data for purchased transportation reported separately

Los Angeles County Metropolitan Transportation Authority (LACMTA)

Purchased transportation provider(s) filing a separate report: City of Los Angeles Department of Transportation (9147)

Chief Executive Officer: Mr. Arthur Leahy
 (213) 922-6888

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 131, 143, 150

Service Area Statistics

Square Miles	1,513
Population	8,626,817

Service Consumption

Annual Passenger Miles	2,184,552,866
Annual Unlinked Trips	481,435,588
Average Weekday Unlinked Trips	1,518,300
Average Saturday Unlinked Trips	989,152
Average Sunday Unlinked Trips	735,919

Service Supplied

Annual Vehicle Revenue Miles	121,613,135
Annual Vehicle Revenue Hours	8,556,878
Vehicles Operated in Maximum Service	3,206
Vehicles Available for Maximum Service	3,786
Base Period Requirement	1,318

Financial Information

Fare Revenues Earned \$343,204,891

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$342,948,613
Local Funds	(53%)	727,440,228
State Funds	(2%)	33,343,008
Federal Assistance	(16%)	215,792,201
Other Funds	(3%)	45,311,834
Total Operating Funds Expended		\$1,364,835,884

Sources of Capital Funds Expended

Local funds	(14%)	\$73,323,472
State Funds	(59%)	310,988,168
Federal Assistance	(27%)	145,004,579
Other Funds	(0%)	0
Total Capital Funds Expended		\$529,316,219

Summary of Operating Expenses

Salary, Wages and Benefits	\$791,256,699
Materials and Supplies	140,652,259
Purchased Transportation	47,089,718
Other Operating Expenses	207,621,663
Total Operating Expenses	\$1,186,620,339

Purchased Transportation Reported Separately \$4,094,346

Reconciling Cash Expenditures \$178,471,822

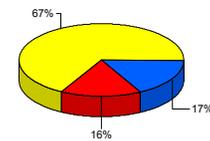
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,084	144	\$110,473,819	\$17,761,102	\$35,510,910	\$7,027,819	\$170,773,650
Heavy Rail	70	0	\$0	\$1,914,873	\$7,667,870	\$20,238	\$9,602,981
Light Rail	102	0	\$25,148,424	\$287,851,442	\$34,238,332	\$1,701,390	\$348,939,588
Vanpool	0	806	\$0	\$0	\$0	\$0	\$0
Total	2,256	950	\$135,622,243	\$307,527,417	\$77,417,112	\$8,749,447	\$529,316,219

Sources of Operating Funds Expended



Sources of Capital Funds Expended

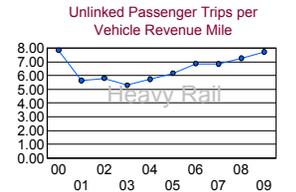
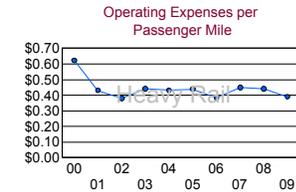
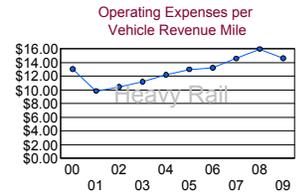
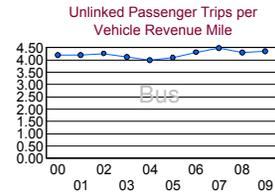
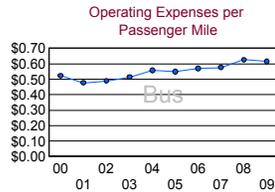
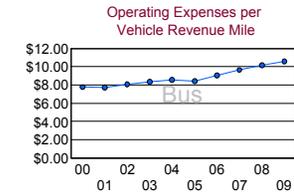


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$935,098,026	\$267,594,510	\$170,773,650	1,517,647,406	88,535,683	386,029,758	7,513,897	133.1	2,647	8.37	2,228	1.84	19%
Heavy Rail	\$88,792,020	\$34,784,500	\$9,602,981	227,656,592	6,077,656	46,891,008	268,561	31.9	104	13.02	70	1.46	49%
Light Rail	\$150,103,773	\$31,092,141	\$348,939,588	327,341,157	9,050,767	46,027,518	384,893	109.7	145	13.58	102	1.55	42%
Vanpool	\$8,532,174	\$9,215,421	\$0	111,907,711	17,949,029	2,487,304	389,527	N/A	890	N/A	806	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.56	\$124.45	\$0.62	\$2.42	4.36	51.38
Heavy Rail	\$14.61	\$330.62	\$0.39	\$1.89	7.72	174.60
Light Rail	\$16.58	\$389.99	\$0.46	\$3.26	5.09	119.59
Vanpool	\$0.48	\$21.90	\$0.08	\$3.43	0.14	6.39



¹ Excludes data for purchased transportation reported separately

Appendix B: Profile Data Elements Cross-referenced to the 2009 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	<p>If B-10 Item 3, Organization Type Is (1), (2), or (3) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Public Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Public Reporter”</p> <p>If B-10 Item 3, Organization Type is (4) or (5) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Private Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Private Reporter”</p> <p>If B-10 Item 3, Organization Type is</p>	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				(6) AND B-10 Item 1 "Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements" is TRUE then "Other" If B10 Item 1 is FALSE, "Voluntary Other"	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all modes and types of service.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General	Average Sunday	Service Module -	S-10-	Sum across all modes

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Information - Service Consumption	Unlinked Passenger Trips	Service form (S-10) - Rail and Non-Rail.	Rail - Line 18(c) Non-Rail - Line 18(c)	and types of service.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 26(d)+ Line 27(d)+ Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(d)+ Line 60(d) Line 61(d)+ Line 62(d)+ Line 63(d)+ Line 64(d)+ Line 67(d)+ Line 68(d)+ Line 71(d)+ Line 72(d)+ Line 73(d)+ Line 76(d)+ Line 77(d)+	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 78(d)+ Line 81(d)+ Line 82(d)+ Line 84(d)+ Line 85(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 26(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(e)+ Line 21(e)+ Line 22(e)+ Line 23(e)+ Line 24(e)+ Line 19(e)+ Line 25(e)+ Line 26(e)+ Line 27(e)+ Line 29(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 38(e)+ Line 39(e)+ Line 40(e)+ Line 42(e)	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(e)+ Line 60(e)+ Line 64(e)+ Line 66(e)+ Line 70(e)+ Line 73(e)+ Line 75(e)+ Line 78(e)+ Line 80(e)+ Line 84(e)+ Line 85(e)	
37	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields
39	Summary of Operating	Salaries, Wages and Benefits	Financial Module - Operating Expenses	F-30 -	Sum across all modes and types of service and

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Expenses		form (F-30)	salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	functions.
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO: Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial - Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode Fare revenues for ALL contracts where the	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				agency is the buyer and the data is captured in the seller's report.	
57	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all types of service.
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service.
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs and types of service. Does not apply for VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service.
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service. Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service	Unlinked Passenger Trip per Vehicle	Service Module - Service form (S-10) -	Rail: S-10 - line 18(d) /S-10	Sum across all types of service.

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Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Effectiveness	Revenue Mile	Rail and Non-Rail	- Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service.
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs.

Appendix C: Aggregate Profile Data Elements Cross-referenced to the 2009 NTD Report Location / Calculation

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	Web address	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Contacts form (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
10	General Information -	Name	Basic Information Module - Identification	B10 - Item 5 Primary UZA name.	

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Urbanized Area (UZA) Statistics – (Primary UZA)		form (B-10)		
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
16A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	If B-10 Item 3, Organization Type Is (1), (2), or (3) AND B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then “Public Reporter” If B10 Item 1 is FALSE, “Voluntary Public Reporter” If B-10 Item 3,	New for 2008

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				<p>Organization Type is (4) or (5) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Private Reporter”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Private Reporter”</p> <p>If B-10 Item 3, Organization Type is (6) AND</p> <p>B-10 Item 1 “Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements” is TRUE then</p> <p>“Other”</p> <p>If B10 Item 1 is FALSE,</p> <p>“Voluntary Other”</p>	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
21	General	Average Sunday	Service Module -	S-10-	Sum across all modes and

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Information - Service Consumption	Unlinked Passenger Trips	Service form (S-10) - Rail and Non-Rail	Rail - Line 18(c) Non-Rail - Line 18(c)	types of service, including agencies (sellers) filing separate reports.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f)))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service. Use buyer's data only.
28	Financial Information - Sources of Operating Funds Expended	Passenger Fares	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	Use buyer's data only.
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 20(d)+ Line 21(d)+ Line 22(d)+ Line 23(d)+ Line 24(d)+ Line 25(d)+ Line 26(d)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 27(d)+ Line 29(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 38(d)+ Line 39(d)+ Line 40(d)+ Line 42(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 51(d)+ Line 52(d)+ Line 53(d)+ Line 55(d)	Use buyer's data only.
31	Financial Information - Sources of Operating Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(a)+ Line 58(b)+ Line 58(d)+ Line 60(a)+ Line 60(b)+ Line 60(d)+ Line 61(d)+ Line 62(d)+ Line 63(d)+ Line 64(d)+ Line 66(a)+ Line 66(b)+ Line 67(d)+ Line 68(d)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 70(a)+ Line 71(d)+ Line 72(d)+ Line 73(d)+ Line 76(d)+ Line 77(d)+ Line 78(d)+ Line 81(d)+ Line 82(d)+ Line 84(d)+ Line 85(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Directly Generated Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 26(d)	Use buyer's data only.
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields.
34	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 51(e)+ Line 52(e)+ Line 53(e)+ Line 55(e)	Use buyer's data only.
35	Financial Information - Sources of Capital Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58(a)+ Line 58(b)+ Line 58(e)+	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 60(a)+ Line 60(e)+ Line 64(e)+ Line 66(a)+ Line 66(e)+ Line 70(a)+ Line 70(e)+ Line 73(e)+ Line 75(e)+ Line 78(e)+ Line 80(e)+ Line 84(e)+ Line 85(e)	
36	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category. Use buyer's data only.
37	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 42+ 43+ 44+ 45	Calculated from other profile fields.
38	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions. Use buyer's data only.
39	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions. Use buyer's data only.
40	Summary of Operating	Purchased Transportation	Financial Module - Operating Expenses	F-30-	Sum across all modes and types of service and

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Expenses		form (F-30)	PT= Line 11(e)+ Line 12(e)	functions. Use buyer's data only.
41	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions. Use buyer's data only.
42	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
43	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-30)	F-40- Line 24(a)	Use buyer's data only.
44	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
45	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	Include fare collection equipment. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
46	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
47	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
48	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	Use buyer's data only.
49	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10) Information	DO:Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
50	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
51	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funding	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
52	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e)	Sum across all types of service. Use buyer's data only.
53	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode	Sum across all types of service. Use buyer's data only.
54	Modal Characteristics	Capital Funding	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
55	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
56	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Non-Rail - Line 12(d)	reports.
57	Modal Characteristics	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
58	Modal Characteristics	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
59	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
60	Modal Characteristics	Fixed Guideway Directional Route Miles	Service Module - Fixed Guideway Segment Worksheet (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports. Does not apply for VP, DR, PB, JT
61	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
62	Modal Characteristics	Average Fleet Age	Asset Module - Stations and Maintenance Facilities form (A-30)	A-30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service, including agencies (sellers) filing separate reports. If ALL vehicles are non-dedicated, should indicate 'N/A'.
63	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10) Information	S-10 - Line 1(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
64	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode =	Sum across all types of service, including agencies (sellers) filing separate reports.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				DR,JT,PB,VP	
65	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports. Data in percent.
66	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 – TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. TEXP = line 15, col (e)
67	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 15(d) Non-Rail: F-30 - TEXP/S-10 - Line 15(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
68	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: TEXP/S-10 - Line 20(d) Non-Rail: F-30 - TEXP/S-10 - Line 20(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 18(d) Non-Rail: F-30 - TEXP/S-10 - Line 18(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
71	Performance	Unlinked	Service Module -	Rail:	Sum across all types of

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Measures – Service Effectiveness	Passenger Trip per Vehicle Revenue Hour	Service form (S-10) - Rail and Non-Rail	S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	service, including agencies (sellers) filing separate reports.
72	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
73	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 20(d) Non-Rail: F-30 - TEXP/S-10 - Line 20(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
74	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. Sum across all types of service, including agencies (sellers) filing separate reports.