



NTD

National Transit Database

Federal Transit Administration



**Transit Profile:
Top 50 Agencies
for the 2010 Report Year**

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King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,931,249

Service Consumption

Annual Passenger Miles	530,043,914
Annual Unlinked Trips	113,637,312
Average Weekday Unlinked Trips	2 379,349
Average Saturday Unlinked Trips	2 188,553
Average Sunday Unlinked Trips	2 128,202

Service Supplied

Annual Vehicle Revenue Miles	56,906,431
Annual Vehicle Revenue Hours	4,109,143
Vehicles Operated in Maximum Service	2,614
Vehicles Available for Maximum Service	3,293
Base Period Requirement	725

Financial Information

Fare Revenues Earned		\$150,083,324
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$147,219,594
Local Funds	(54%)	\$316,427,521
State Funds	(1%)	\$3,333,837
Federal Assistance	(9%)	\$53,513,143
Other Funds	(11%)	\$63,531,659
Total Operating Funds Expended		\$584,025,754
Sources of Capital Funds Expended		
Local Funds	(61%)	\$52,155,549
State Funds	(4%)	\$3,095,405
Federal Assistance	(17%)	\$14,490,114
Other Funds	(19%)	\$15,966,190
Total Capital Funds Expended		\$85,707,258

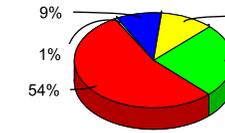
Summary Operating Expenses

Salary, Wages, Benefits	\$337,562,126
Materials and Supplies	\$62,199,917
Purchased Transportation	\$120,797,831
Other Operating Expenses	\$61,161,367
Total Operating Expenses	\$581,721,241
Purchased Transportation Reported Separately	\$68,611,071
Reconciling Cash Expenditures	\$2,304,513

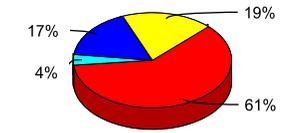
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	932	30	\$20,016,978	\$18,335,954	\$25,210,196	\$15,315,617	\$78,878,745
Trolleybus	116	0	\$0	\$607,996	\$36,242	\$42,014	\$686,252
Demand Response	0	336	\$4,054,959	\$0	\$0	\$0	\$4,054,959
Vanpool	1,154	0	\$2,045,874	\$28,139	\$13,288	\$0	\$2,087,301
Light Rail	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	44	\$0	\$0	\$0	\$0	\$0
Total	2,204	410	\$26,117,811	\$18,972,089	\$25,259,726	\$15,357,631	\$85,707,257

Sources of Operating Funds Expended



Sources of Capital Funds Expended

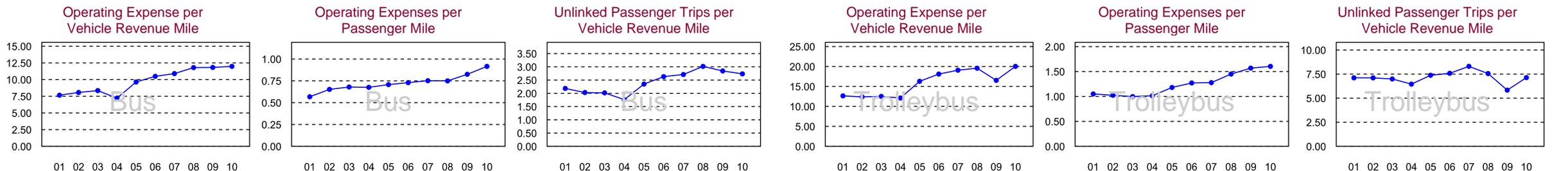


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$386,849,663	\$110,713,902	\$78,878,745	422,331,921	32,281,667	88,287,797	2,679,114	258.1	1,300	9.4	962	1.53	35%
Trolleybus	\$58,164,044	\$20,112,498	\$686,252	36,274,352	2,903,718	20,721,095	431,474	113.0	159	12.1	116	1.21	37%
Demand Response	\$56,008,586	\$308,539	\$4,054,959	12,191,403	9,766,934	1,177,175	672,216	N/A	339	5.2	336	N/A	1%
Vanpool	\$9,101,324	\$8,728,042	\$2,087,301	58,134,010	11,368,164	2,849,585	294,929	N/A	1,448	5.0	1,154	N/A	25%
Light Rail	\$2,281,393	\$9,897,210	\$0	471,587	59,964	520,933	11,178	2.7	3	3.0	2	1.00	50%
Demand Response - Taxi	\$705,160	\$323,133	\$0	640,641	525,984	80,727	20,232	N/A	44	N/A	44	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.98	\$144.39	\$0.92	\$4.38	2.73	32.95
Trolleybus	\$20.03	\$134.80	\$1.60	\$2.81	7.14	48.02
Demand Response	\$5.73	\$83.32	\$4.59	\$47.58	0.12	1.75
Vanpool	\$0.80	\$30.86	\$0.16	\$3.19	0.25	9.66
Light Rail	\$38.05	\$204.10	\$4.84	\$4.38	8.69	46.60
Demand Response - Taxi	\$1.34	\$34.85	\$1.10	\$8.74	0.15	3.99



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Tri-County Metropolitan Transportation District of Oregon (TriMet)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	1,512,490

Service Consumption

Annual Passenger Miles	453,286,367
Annual Unlinked Trips	104,339,822
Average Weekday Unlinked Trips ²	330,382
Average Saturday Unlinked Trips ²	213,099
Average Sunday Unlinked Trips ²	151,729

Service Supplied

Annual Vehicle Revenue Miles	37,152,793
Annual Vehicle Revenue Hours	2,873,427
Vehicles Operated in Maximum Service	915
Vehicles Available for Maximum Service	1,071
Base Period Requirement	366

Financial Information

Fare Revenues Earned	\$96,141,476
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$96,141,475
Local Funds (50%)	\$207,795,302
State Funds (0%)	\$1,924,551
Federal Assistance (20%)	\$84,581,876
Other Funds (6%)	\$24,338,790
Total Operating Funds Expended	\$414,781,994
Sources of Capital Funds Expended	
Local Funds (54%)	\$40,974,976
State Funds (31%)	\$23,399,589
Federal Assistance (15%)	\$11,128,231
Other Funds (0%)	\$0
Total Capital Funds Expended	\$75,502,796

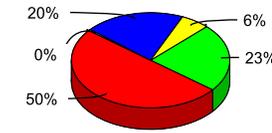
Summary Operating Expenses

Salary, Wages, Benefits	\$255,234,671
Materials and Supplies	\$53,142,918
Purchased Transportation	\$23,294,940
Other Operating Expenses	\$53,342,913
Total Operating Expenses	\$385,015,442
Reconciling Cash Expenditures	\$29,766,552

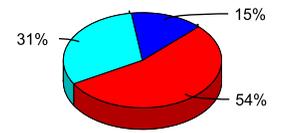
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	540	0	\$526,978	\$3,436,363	\$5,747,209	\$181,132	\$9,891,682
Light Rail	110	0	\$790,081	\$54,570,541	\$8,543,861	\$392,539	\$64,297,022
Demand Response	0	217	\$0	\$173,487	\$430,026	\$0	\$603,513
Commuter Rail	0	4	\$82,620	\$510,508	\$117,451	\$0	\$710,579
Demand Response - Taxi	0	44	\$0	\$0	\$0	\$0	\$0
Total	650	265	\$1,399,679	\$58,690,899	\$14,838,547	\$573,671	\$75,502,796

Sources of Operating Funds Expended



Sources of Capital Funds Expended

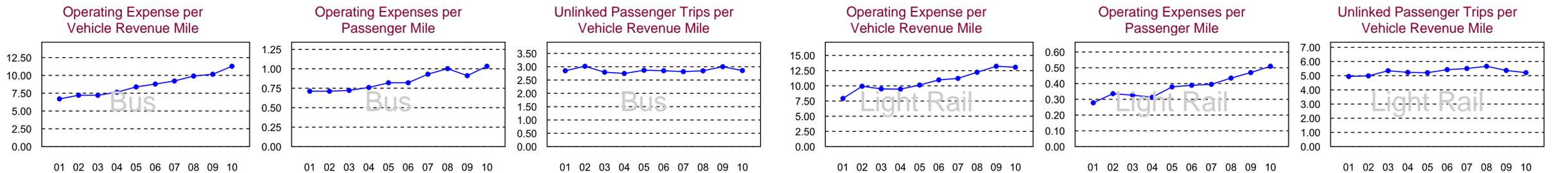


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$239,080,000	\$54,468,361	\$9,891,682	231,580,852	21,187,725	60,508,249	1,778,961	3.0	615	12.2	540	1.87	14%
Light Rail	\$106,374,746	\$36,908,552	\$64,297,022	208,779,167	8,145,575	42,452,640	566,283	112.4	141	12.8	110	1.25	28%
Demand Response	\$29,854,742	\$4,027,942	\$603,513	9,251,033	6,707,251	966,929	484,400	N/A	267	5.8	217	N/A	23%
Commuter Rail	\$6,245,998	\$311,656	\$710,579	2,558,105	162,747	306,228	7,495	29.2	4	2.0	4	N/A	0%
Demand Response - Taxi	\$3,459,956	\$424,965	\$0	1,117,210	949,495	105,776	36,288	N/A	44	N/A	44	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.28	\$134.39	\$1.03	\$3.95	2.86	34.01
Light Rail	\$13.06	\$187.85	\$0.51	\$2.51	5.21	74.97
Demand Response	\$4.45	\$61.63	\$3.23	\$30.88	0.14	2.00
Commuter Rail	\$38.38	\$833.36	\$2.44	\$20.40	1.88	40.86
Demand Response - Taxi	\$3.64	\$95.35	\$3.10	\$32.71	0.11	2.91



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Massachusetts Bay Transportation Authority (MBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34, 74, 234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,704,706,334
Annual Unlinked Trips	356,060,335
Average Weekday Unlinked Trips	1,227,350
Average Saturday Unlinked Trips	494,727
Average Sunday Unlinked Trips	331,913

Service Supplied

Annual Vehicle Revenue Miles	95,035,507
Annual Vehicle Revenue Hours	6,450,605
Vehicles Operated in Maximum Service	2,329
Vehicles Available for Maximum Service	2,813
Base Period Requirement	1,029

Financial Information

Fare Revenues Earned \$445,707,914

Sources of Operating Funds Expended

Fare Revenues (31%)	\$445,707,914
Local Funds (9%)	\$130,228,037
State Funds (54%)	\$790,889,645
Federal Assistance (2%)	\$28,836,501
Other Funds (4%)	\$65,174,814
Total Operating Funds Expended	\$1,460,836,911

Sources of Capital Funds Expended

Local Funds (48%)	\$186,288,040
State Funds (7%)	\$28,583,548
Federal Assistance (45%)	\$174,518,377
Other Funds (0%)	\$7,098
Total Capital Funds Expended	\$389,397,063

Summary Operating Expenses

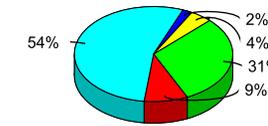
Salary, Wages, Benefits	\$614,614,351
Materials and Supplies	\$88,122,181
Purchased Transportation	\$348,542,849
Other Operating Expenses	\$128,525,685
Total Operating Expenses	\$1,179,805,066

Reconciling Cash Expenditures \$281,031,845

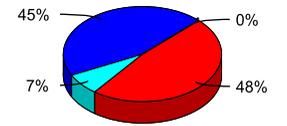
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	778	17	\$44,977,673	\$3,087,291	\$7,182,776	\$1,940,866	\$57,188,606
Heavy Rail	342	0	\$24,053,599	\$48,944,358	\$56,525,919	\$924,264	\$130,448,140
Commuter Rail	0	418	\$24,714,707	\$81,463,506	\$20,415,559	\$0	\$126,593,772
Light Rail	156	0	\$4,458,986	\$20,217,870	\$42,733,978	\$509,968	\$67,920,802
Demand Response	0	587	\$5,579,595	\$204,447	\$0	\$0	\$5,784,042
Trolleybus	22	0	\$0	\$26,557	\$0	\$0	\$26,557
Ferryboat	0	9	\$409,006	\$87,194	\$938,944	\$0	\$1,435,144
Total	1,298	1,031	\$104,193,566	\$154,031,223	\$127,797,176	\$3,375,098	\$389,397,063

Sources of Operating Funds Expended



Sources of Capital Funds Expended

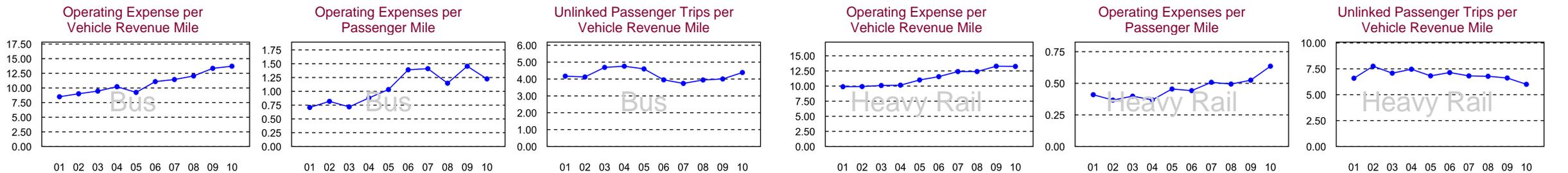


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$338,088,342	\$78,034,486	\$57,188,606	275,882,628	24,659,261	108,128,006	2,364,985	7.2	874	6.7	795	1.37	10%
Heavy Rail	\$306,460,723	\$153,168,117	\$130,448,140	482,503,335	23,141,968	139,039,529	1,343,063	76.3	450	22.4	342	1.76	32%
Commuter Rail	\$280,287,152	\$133,495,748	\$126,593,772	749,020,739	23,516,370	36,909,924	785,034	737.5	495	20.7	418	2.13	18%
Light Rail	\$140,761,337	\$69,637,279	\$67,920,802	155,207,168	6,107,527	65,471,593	650,312	51.0	195	17.7	156	1.72	25%
Demand Response	\$87,289,966	\$3,504,823	\$5,784,042	25,218,394	16,659,000	2,095,998	1,217,983	N/A	755	3.5	587	N/A	29%
Trolleybus	\$17,025,889	\$2,156,028	\$26,557	6,670,296	646,434	3,124,729	67,506	21.0	28	6.0	22	1.57	27%
Ferryboat	\$9,891,657	\$5,711,433	\$1,435,144	10,203,774	304,947	1,290,556	21,722	38.4	16	17.7	9	N/A	78%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.71	\$142.96	\$1.23	\$3.13	4.38	45.72
Heavy Rail	\$13.24	\$228.18	\$0.64	\$2.20	6.01	103.52
Commuter Rail	\$11.92	\$357.04	\$0.37	\$7.59	1.57	47.02
Light Rail	\$23.05	\$216.45	\$0.91	\$2.15	10.72	100.68
Demand Response	\$5.24	\$71.67	\$3.46	\$41.65	0.13	1.72
Trolleybus	\$26.34	\$252.21	\$2.55	\$5.45	4.83	46.29
Ferryboat	\$32.44	\$455.38	\$0.97	\$7.66	4.23	59.41



¹ Excludes data for purchased transportation reported separately

Niagara Frontier Transportation Authority (NFT Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Consumption

Annual Passenger Miles	91,405,387
Annual Unlinked Trips	26,799,624
Average Weekday Unlinked Trips	93,446
Average Saturday Unlinked Trips	37,864
Average Sunday Unlinked Trips	17,280

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Supplied

Annual Vehicle Revenue Miles	12,591,872
Annual Vehicle Revenue Hours	963,830
Vehicles Operated in Maximum Service	376
Vehicles Available for Maximum Service	437
Base Period Requirement	159

Financial Information

Fare Revenues Earned		\$30,661,752
Sources of Operating Funds Expended		
Fare Revenues	(59%)	\$30,661,752
Local Funds	(8%)	\$4,100,000
State Funds	(8%)	\$4,100,000
Federal Assistance	(22%)	\$11,697,599
Other Funds	(3%)	\$1,763,031
Total Operating Funds Expended		\$52,322,382
Sources of Capital Funds Expended		
Local Funds	(15%)	\$2,926,702
State Funds	(0%)	\$0
Federal Assistance	(85%)	\$16,321,259
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$19,247,961

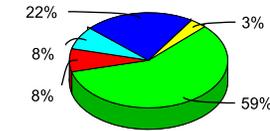
Summary Operating Expenses

Salary, Wages, Benefits	\$82,397,969
Materials and Supplies	\$13,912,214
Purchased Transportation	\$0
Other Operating Expenses	\$24,573,656
Total Operating Expenses	\$120,883,839
Reconciling Cash Expenditures	\$1,330,282

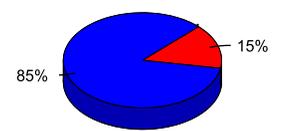
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	293	0	\$7,228,751	\$2,365,046	\$1,657,873	\$1,686,480	\$12,938,150
Light Rail	23	0	\$8,194,249	\$393,778	\$417,218	\$418,136	\$9,423,381
Demand Response	60	0	\$1,051,470	\$0	\$0	\$0	\$1,051,470
Total	376	0	\$16,474,470	\$2,758,824	\$2,075,091	\$2,104,616	\$23,413,001

Sources of Operating Funds Expended



Sources of Capital Funds Expended

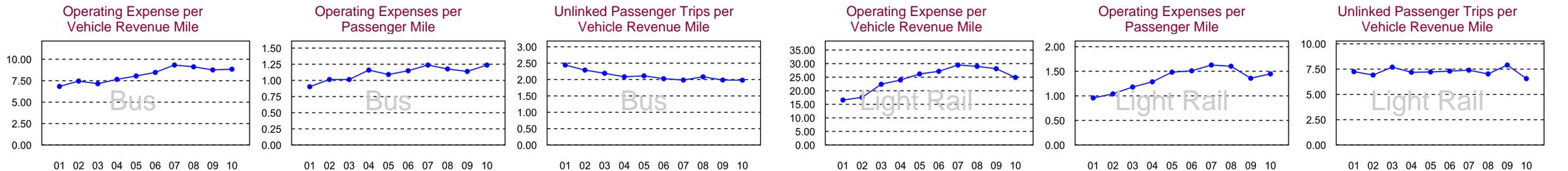


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$91,262,560	\$25,610,638	\$12,938,150	73,751,442	10,325,788	20,446,161	798,945	N/A	343	9.6	293	2.15	17%
Light Rail	\$23,571,179	\$4,496,914	\$9,423,381	16,290,146	947,000	6,215,596	83,892	12.4	27	25.9	23	1.00	17%
Demand Response	\$6,050,100	\$554,200	\$1,051,470	1,363,799	1,319,084	137,867	80,993	N/A	67	5.0	60	N/A	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.84	\$114.23	\$1.24	\$4.46	1.98	25.59
Light Rail	\$24.89	\$280.97	\$1.45	\$3.79	6.56	74.09
Demand Response	\$4.59	\$74.70	\$4.44	\$43.88	0.10	1.70



¹ Excludes data for purchased transportation reported separately

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	161,484,772
Annual Unlinked Trips	31,245,271
Average Weekday Unlinked Trips	103,661
Average Saturday Unlinked Trips	55,670
Average Sunday Unlinked Trips	32,655

Service Area Statistics

Square Miles	287
Population	1,360,000

Service Supplied

Annual Vehicle Revenue Miles	14,013,138
Annual Vehicle Revenue Hours	1,203,472
Vehicles Operated in Maximum Service	349
Vehicles Available for Maximum Service	389
Base Period Requirement	131

Financial Information

Fare Revenues Earned		\$45,896,233
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$45,896,233
Local Funds	(21%)	\$31,021,814
State Funds	(44%)	\$65,248,321
Federal Assistance	(3%)	\$4,905,164
Other Funds	(1%)	\$1,027,009
Total Operating Funds Expended		\$148,098,541
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$4,905,164
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,905,164

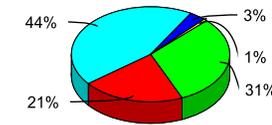
Summary Operating Expenses

Salary, Wages, Benefits	\$105,079,652
Materials and Supplies	\$16,548,978
Purchased Transportation	\$0
Other Operating Expenses	\$17,537,959
Total Operating Expenses	\$139,166,589
Reconciling Cash Expenditures	\$8,931,953

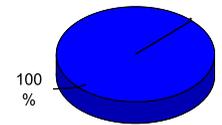
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	266	0	\$0	\$0	\$0	\$0	\$0
Demand Response	83	0	\$3,278,608	\$115,709	\$1,027,931	\$482,916	\$4,905,164
Total	349	0	\$3,278,608	\$115,709	\$1,027,931	\$482,916	\$4,905,164

Sources of Operating Funds Expended



Sources of Capital Funds Expended

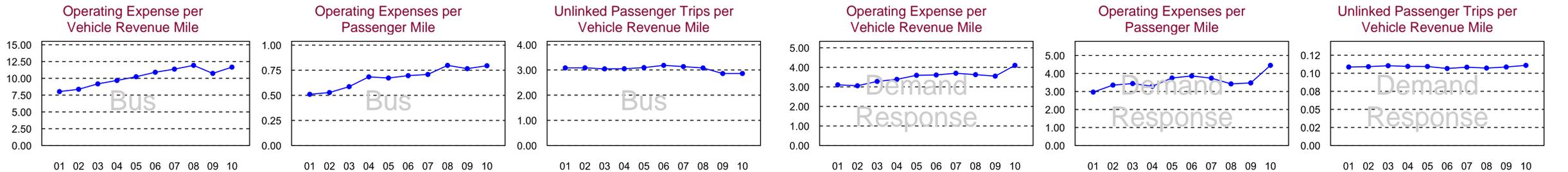


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$125,982,578	\$44,691,387	\$0	158,522,355	10,797,964	30,888,581	983,822	N/A	296	6.3	266	2.03	11%
Demand Response	\$13,184,011	\$1,204,846	\$4,905,164	2,962,417	3,215,174	356,690	219,650	N/A	93	1.7	83	N/A	12%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.67	\$128.05	\$0.79	\$4.08	2.86	31.40
Demand Response	\$4.10	\$60.02	\$4.45	\$36.96	0.11	1.62



¹ Excludes data for purchased transportation reported separately

MTA New York City Transit (NYCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	11,610,895,542
Annual Unlinked Trips	3,274,296,081
Average Weekday Unlinked Trips	10,478,491
Average Saturday Unlinked Trips	6,348,856
Average Sunday Unlinked Trips	4,786,934

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Supplied

Annual Vehicle Revenue Miles	510,264,051
Annual Vehicle Revenue Hours	37,351,200
Vehicles Operated in Maximum Service	11,587
Vehicles Available for Maximum Service	13,316
Base Period Requirement	6,115

Financial Information

Fare Revenues Earned		\$3,251,532,420
Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$3,251,532,420
Local Funds	(11%)	\$758,439,780
State Funds	(40%)	\$2,802,863,330
Federal Assistance	(0%)	\$0
Other Funds	(4%)	\$263,852,017
Total Operating Funds Expended		\$7,076,687,547
Sources of Capital Funds Expended		
Local Funds	(68%)	\$2,216,798,099
State Funds	(3%)	\$92,106,181
Federal Assistance	(29%)	\$947,979,687
Other Funds	(1%)	\$17,531,477
Total Capital Funds Expended		\$3,274,415,444

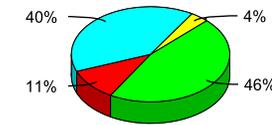
Summary Operating Expenses

Salary, Wages, Benefits	\$5,515,298,839
Materials and Supplies	\$460,054,420
Purchased Transportation	\$330,681,159
Other Operating Expenses	(\$206,112,190)
Total Operating Expenses	\$6,099,922,228
Reconciling Cash Expenditures	\$976,765,317

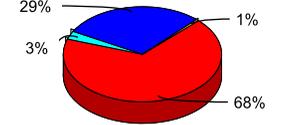
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,885	0	\$190,804,813	\$0	\$37,268,217	\$0	\$228,073,030
Heavy Rail	5,354	0	\$624,547,941	\$1,390,800,614	\$804,057,144	\$201,177,950	\$3,020,583,649
Demand Response	0	2,348	\$18,185,829	\$0	\$7,572,934	\$0	\$25,758,763
Total	9,239	2,348	\$833,538,583	\$1,390,800,614	\$848,898,295	\$201,177,950	\$3,274,415,442

Sources of Operating Funds Expended



Sources of Capital Funds Expended

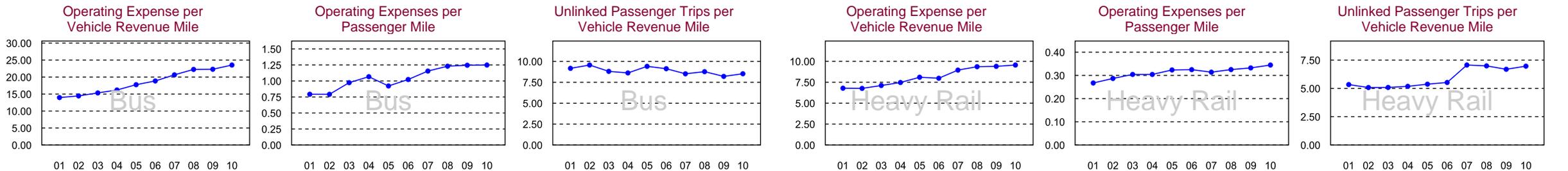


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,290,455,502	\$838,969,230	\$228,073,030	1,834,582,905	97,310,840	829,179,926	12,731,696	66.9	4,406	8.0	3,885	1.59	13%
Heavy Rail	\$3,345,934,576	\$2,398,466,039	\$3,020,583,649	9,709,823,226	350,229,549	2,439,158,966	19,224,269	487.5	6,375	17.1	5,354	1.41	19%
Demand Response	\$463,532,150	\$14,097,151	\$25,758,763	66,489,411	62,723,662	5,957,189	5,395,235	N/A	2,535	3.1	2,348	N/A	8%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$23.54	\$179.90	\$1.25	\$2.76	8.52	65.13
Heavy Rail	\$9.55	\$174.05	\$0.34	\$1.37	6.96	126.88
Demand Response	\$7.39	\$85.92	\$6.97	\$77.81	0.09	1.10



¹ Excludes data for purchased transportation reported separately

Westchester County Bee-Line System (The Bee-Line System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	151,258,731
Annual Unlinked Trips	32,486,925
Average Weekday Unlinked Trips	110,880
Average Saturday Unlinked Trips	58,281
Average Sunday Unlinked Trips	24,965

Service Area Statistics

Square Miles	450
Population	923,459

Service Supplied

Annual Vehicle Revenue Miles	10,460,384
Annual Vehicle Revenue Hours	869,727
Vehicles Operated in Maximum Service	332
Vehicles Available for Maximum Service	433
Base Period Requirement	229

Financial Information

Fare Revenues Earned		\$44,017,733
Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$44,017,733
Local Funds	(21%)	\$25,790,719
State Funds	(36%)	\$45,012,583
Federal Assistance	(8%)	\$10,603,126
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$125,424,161
Sources of Capital Funds Expended		
Local Funds	(3%)	\$194,399
State Funds	(3%)	\$194,399
Federal Assistance	(95%)	\$7,261,230
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$7,650,028

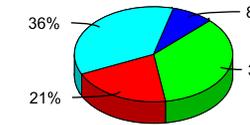
Summary Operating Expenses

Salary, Wages, Benefits	\$85,897,464
Materials and Supplies	\$16,822,035
Purchased Transportation	\$0
Other Operating Expenses	\$22,704,672
Total Operating Expenses	\$125,424,171
Reconciling Cash Expenditures	\$0

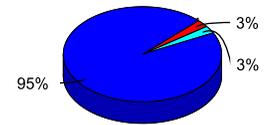
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	268	0	\$3,054,924	\$2,005,703	\$967,227	\$8,155	\$6,036,009
Demand Response	64	0	\$1,614,020	\$0	\$0	\$0	\$1,614,020
Total	332	0	\$4,668,944	\$2,005,703	\$967,227	\$8,155	\$7,650,029

Sources of Operating Funds Expended



Sources of Capital Funds Expended

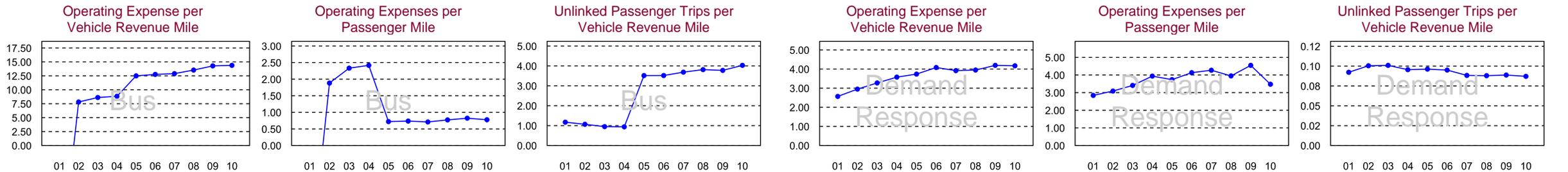


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$115,217,647	\$43,164,597	\$6,036,009	148,321,810	8,012,857	32,273,641	723,850	N/A	347	4.0	268	1.17	29%
Demand Response	\$10,206,524	\$853,136	\$1,614,020	2,936,921	2,447,527	213,284	145,877	N/A	86	2.7	64	N/A	34%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.38	\$159.17	\$0.78	\$3.57	4.03	44.59
Demand Response	\$4.17	\$69.97	\$3.48	\$47.85	0.09	1.46



¹ Excludes data for purchased transportation reported separately

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Consumption

Annual Passenger Miles	1,978,802,617
Annual Unlinked Trips	81,269,535
Average Weekday Unlinked Trips	277,171
Average Saturday Unlinked Trips	114,464
Average Sunday Unlinked Trips	89,865

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Supplied

Annual Vehicle Revenue Miles	57,986,335
Annual Vehicle Revenue Hours	1,613,852
Vehicles Operated in Maximum Service	1,084
Vehicles Available for Maximum Service	1,115
Base Period Requirement	872

Financial Information

Fare Revenues Earned	\$527,270,420
Sources of Operating Funds Expended	
Fare Revenues (56%)	\$527,270,420
Local Funds (9%)	\$86,473,712
State Funds (30%)	\$277,923,588
Federal Assistance (0%)	\$0
Other Funds (5%)	\$46,823,545
Total Operating Funds Expended	\$938,491,265
Sources of Capital Funds Expended	
Local Funds (58%)	\$153,773,403
State Funds (0%)	\$0
Federal Assistance (42%)	\$110,125,718
Other Funds (0%)	\$0
Total Capital Funds Expended	\$263,899,121

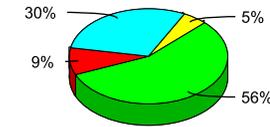
Summary Operating Expenses

Salary, Wages, Benefits	\$664,457,540
Materials and Supplies	\$90,055,517
Purchased Transportation	\$4,935,161
Other Operating Expenses	\$134,484,589
Total Operating Expenses	\$893,932,807
Reconciling Cash Expenditures	\$44,558,456

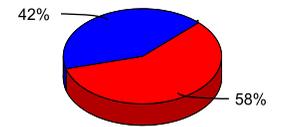
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$8,739	\$0	\$0	\$0	\$8,739
Commuter Rail	1,075	0	\$15,942,798	\$126,484,178	\$112,142,388	\$9,321,018	\$263,890,382
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,075	9	\$15,951,537	\$126,484,178	\$112,142,388	\$9,321,018	\$263,899,121

Sources of Operating Funds Expended



Sources of Capital Funds Expended

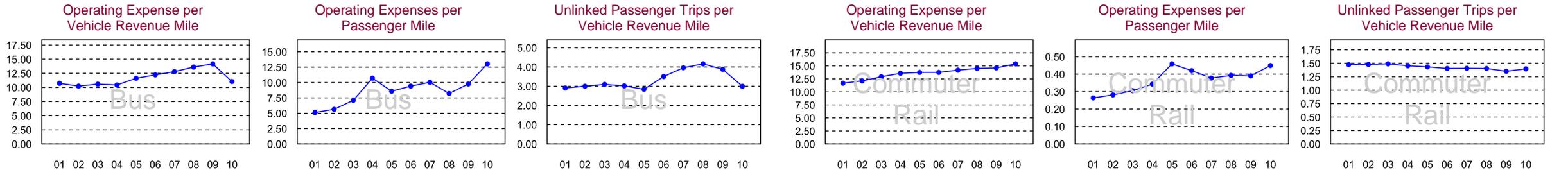


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,458,312	\$402,809	\$8,739	111,907	132,032	395,635	19,084	N/A	12	4.7	7	3.50	71%
Commuter Rail	\$888,802,846	\$526,690,796	\$263,890,382	1,978,039,785	57,808,976	80,699,548	1,590,682	545.7	1,101	19.3	1,075	1.17	2%
Ferryboat	\$3,671,649	\$176,815	\$0	650,925	45,327	174,352	4,086	13.2	2	8.0	2	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.05	\$76.42	\$13.03	\$3.69	3.00	20.73
Commuter Rail	\$15.37	\$558.76	\$0.45	\$11.01	1.40	50.73
Ferryboat	\$81.00	\$898.59	\$5.64	\$21.06	3.85	42.67



¹ Excludes data for purchased transportation reported separately

New Jersey Transit Corporation (NJ TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,254,352,841
Annual Unlinked Trips	267,719,204
Average Weekday Unlinked Trips	907,270
Average Saturday Unlinked Trips	428,259
Average Sunday Unlinked Trips	285,842

Service Supplied

Annual Vehicle Revenue Miles	161,703,937
Annual Vehicle Revenue Hours	8,213,011
Vehicles Operated in Maximum Service	3,975
Vehicles Available for Maximum Service	4,411
Base Period Requirement	1,536

Financial Information

Fare Revenues Earned		\$767,987,318
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$767,987,318
Local Funds	(1%)	\$19,206,685
State Funds	(34%)	\$653,476,389
Federal Assistance	(20%)	\$389,897,833
Other Funds	(5%)	\$89,156,831
Total Operating Funds Expended		\$1,919,725,056
Sources of Capital Funds Expended		
Local Funds	(6%)	\$53,206,500
State Funds	(57%)	\$504,211,086
Federal Assistance	(37%)	\$323,320,132
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$880,737,718

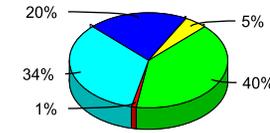
Summary Operating Expenses

Salary, Wages, Benefits	\$1,090,398,660
Materials and Supplies	\$228,254,304
Purchased Transportation	\$172,974,210
Other Operating Expenses	\$307,061,150
Total Operating Expenses	\$1,798,688,324
Reconciling Cash Expenditures	\$121,036,729

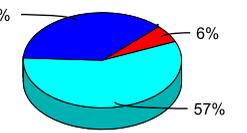
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,833	197	\$138,070,800	\$15,691,598	\$6,451,915	\$2,104,652	\$162,318,965
Commuter Rail	1,291	0	\$72,655,586	\$430,635,826	\$97,769,502	\$178,501	\$601,239,415
Light Rail	16	57	\$7,451,968	\$35,574,249	\$70,986,943	\$2,453,020	\$116,466,180
Demand Response	0	377	\$0	\$0	\$493,226	\$97,676	\$590,902
Vanpool	0	204	\$0	\$0	\$101,906	\$20,351	\$122,257
Total	3,140	835	\$218,178,354	\$481,901,673	\$175,803,492	\$4,854,200	\$880,737,719

Sources of Operating Funds Expended



Sources of Capital Funds Expended

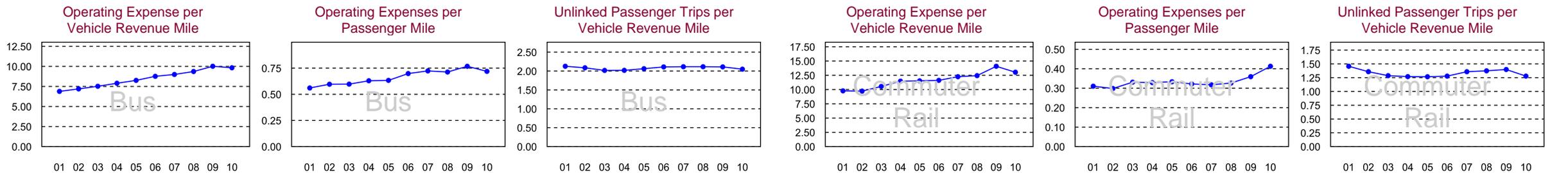


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$778,057,740	\$315,482,831	\$162,318,965	1,081,859,174	79,172,249	162,224,375	5,352,890	36.5	2,401	8.6	2,030	2.10	18%
Commuter Rail	\$838,542,100	\$427,420,432	\$601,239,415	2,031,559,162	64,316,500	82,223,534	1,914,000	1001.8	1,332	15.3	1,291	1.57	3%
Light Rail	\$114,191,987	\$21,100,314	\$116,466,180	100,896,354	3,881,414	21,491,188	262,061	114.3	93	8.2	73	2.35	27%
Demand Response	\$58,298,915	\$1,749,235	\$590,902	5,943,766	9,825,706	923,303	573,694	N/A	377	1.4	377	N/A	0%
Vanpool	\$9,597,582	\$2,234,506	\$122,257	34,094,385	4,508,068	856,804	110,366	N/A	208	2.7	204	N/A	2%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.83	\$145.35	\$0.72	\$4.80	2.05	30.31
Commuter Rail	\$13.04	\$438.11	\$0.41	\$10.20	1.28	42.96
Light Rail	\$29.42	\$435.75	\$1.13	\$5.31	5.54	82.01
Demand Response	\$5.93	\$101.62	\$9.81	\$63.14	0.09	1.61
Vanpool	\$2.13	\$86.96	\$0.28	\$11.20	0.19	7.76



¹ Excludes data for purchased transportation reported separately

Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	355,599,334
Annual Unlinked Trips	84,434,317
Average Weekday Unlinked Trips	281,764
Average Saturday Unlinked Trips	140,751
Average Sunday Unlinked Trips	103,345

Service Supplied

Annual Vehicle Revenue Miles	12,429,655
Annual Vehicle Revenue Hours	681,113
Vehicles Operated in Maximum Service	272
Vehicles Available for Maximum Service	381
Base Period Requirement	126

Financial Information

Fare Revenues Earned		\$113,070,901
Sources of Operating Funds Expended		
Fare Revenues (30%)	\$113,070,901	
Local Funds (0%)	\$0	
State Funds (0%)	\$0	
Federal Assistance (0%)	\$0	
Other Funds (70%)	\$260,385,694	
Total Operating Funds Expended	\$373,456,595	
Sources of Capital Funds Expended		
Local Funds (67%)	\$497,099,834	
State Funds (0%)	\$0	
Federal Assistance (33%)	\$247,850,196	
Other Funds (0%)	\$0	
Total Capital Funds Expended	\$744,950,030	

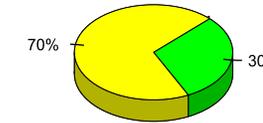
Summary Operating Expenses

Salary, Wages, Benefits	\$168,860,788
Materials and Supplies	\$6,590,598
Purchased Transportation	\$8,120,421
Other Operating Expenses	\$123,127,616
Total Operating Expenses	\$306,699,423
Reconciling Cash Expenditures	\$66,757,172

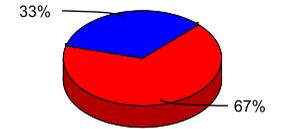
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	266	0	\$94,906,430	\$187,168,070	\$461,187,197	\$1,688,333	\$744,950,030
Ferryboat	0	6	\$0	\$0	\$0	\$0	\$0
Total	266	6	\$94,906,430	\$187,168,070	\$461,187,197	\$1,688,333	\$744,950,030

Sources of Operating Funds Expended



Sources of Capital Funds Expended

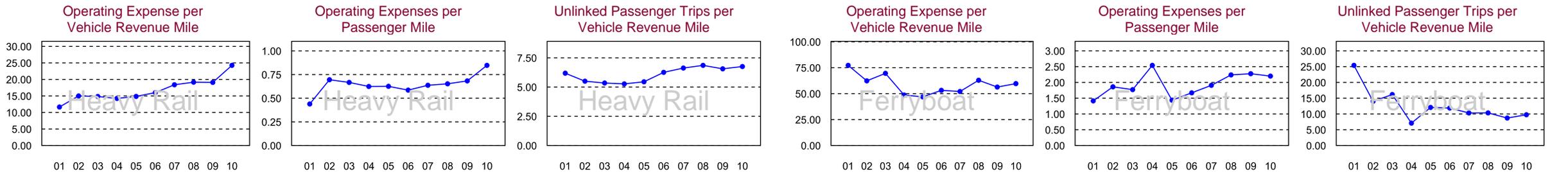


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$297,889,695	\$104,673,000	\$744,950,030	351,594,115	12,281,959	82,994,189	665,303	28.6	375	12.0	266	2.11	41%
Ferryboat	\$8,809,728	\$8,397,901	\$0	4,005,219	147,696	1,440,128	15,810	10.4	6	12.0	6	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$24.25	\$447.75	\$0.85	\$3.59	6.76	124.75
Ferryboat	\$59.65	\$557.23	\$2.20	\$6.12	9.75	91.09



¹ Excludes data for purchased transportation reported separately

MTA Long Island Rail Road (MTA LIRR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,217,562,015
Annual Unlinked Trips	98,373,179
Average Weekday Unlinked Trips	333,683
Average Saturday Unlinked Trips	135,334
Average Sunday Unlinked Trips	111,531

Service Supplied

Annual Vehicle Revenue Miles	63,767,780
Annual Vehicle Revenue Hours	2,019,854
Vehicles Operated in Maximum Service	1,014
Vehicles Available for Maximum Service	1,185
Base Period Requirement	641

Financial Information

Fare Revenues Earned		\$523,235,055
Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$523,235,055
Local Funds	(19%)	\$220,169,277
State Funds	(31%)	\$353,099,736
Federal Assistance	(0%)	\$0
Other Funds	(3%)	\$34,375,531
Total Operating Funds Expended		\$1,130,879,599
Sources of Capital Funds Expended		
Local Funds	(43%)	\$168,367,151
State Funds	(10%)	\$38,007,172
Federal Assistance	(47%)	\$181,827,652
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$388,201,975

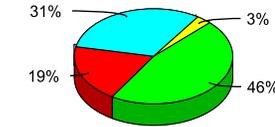
Summary Operating Expenses

Salary, Wages, Benefits	\$934,654,986
Materials and Supplies	\$117,100,887
Purchased Transportation	\$0
Other Operating Expenses	\$22,899,223
Total Operating Expenses	\$1,074,655,096
Reconciling Cash Expenditures	\$56,224,503

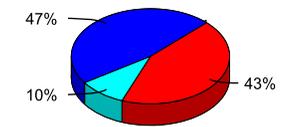
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,014	0	\$5,275,510	\$281,551,928	\$57,576,816	\$43,797,722	\$388,201,976
Total	1,014	0	\$5,275,510	\$281,551,928	\$57,576,816	\$43,797,722	\$388,201,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended

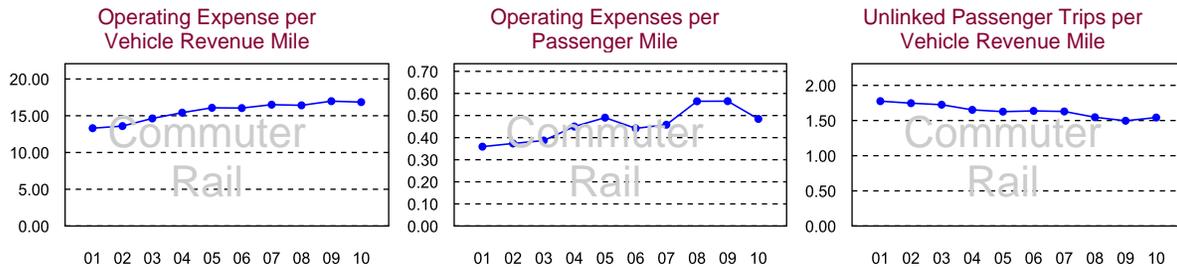


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,074,655,096	\$523,235,055	\$388,201,976	2,217,562,015	63,767,780	98,373,179	2,019,854	638.2	1,185	8.7	1,014	1.51	17%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$16.85	\$532.05	\$0.48	\$10.92	1.54	48.70



¹ Excludes data for purchased transportation reported separately

MTA Bus Company (MTABUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	245
Population	7,564,550

Service Consumption

Annual Passenger Miles	360,812,036
Annual Unlinked Trips	120,237,039
Average Weekday Unlinked Trips	400,979
Average Saturday Unlinked Trips	216,122
Average Sunday Unlinked Trips	155,757

Service Supplied

Annual Vehicle Revenue Miles	26,382,748
Annual Vehicle Revenue Hours	3,102,862
Vehicles Operated in Maximum Service	1,116
Vehicles Available for Maximum Service	1,245
Base Period Requirement	522

Financial Information

Fare Revenues Earned		\$167,953,513
Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$164,723,094
Local Funds	(63%)	\$296,522,200
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(2%)	\$9,730,465
Total Operating Funds Expended		\$470,975,759
Sources of Capital Funds Expended		
Local Funds	(71%)	\$21,710,970
State Funds	(0%)	\$0
Federal Assistance	(19%)	\$5,779,629
Other Funds	(11%)	\$3,230,419
Total Capital Funds Expended		\$30,721,018

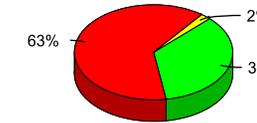
Summary Operating Expenses

Salary, Wages, Benefits	\$430,392,330
Materials and Supplies	\$53,049,097
Purchased Transportation	\$0
Other Operating Expenses	\$73,643,577
Total Operating Expenses	\$557,085,004
Reconciling Cash Expenditures	(\$86,109,245)

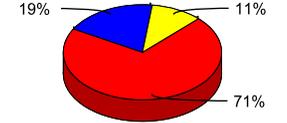
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,116	0	\$13,248,409	\$558,465	\$14,905,709	\$2,008,436	\$30,721,019
Total	1,116	0	\$13,248,409	\$558,465	\$14,905,709	\$2,008,436	\$30,721,019

Sources of Operating Funds Expended



Sources of Capital Funds Expended



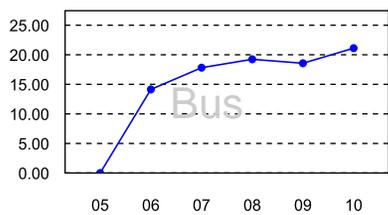
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$557,085,004	\$167,953,513	\$30,721,019	360,812,036	26,382,748	120,237,039	3,102,862	18.0	1,245	6.2	1,116	2.14	12%

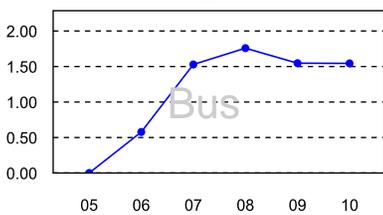
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$21.12	\$179.54	\$1.54	\$4.63	4.56	38.75

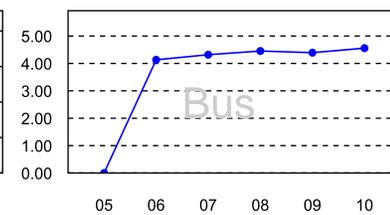
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation to: Delaware Transit Corporation (3075)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	120,328

Service Area Statistics

Square Miles	869
Population	3,338,230

Service Consumption

Annual Passenger Miles	1,557,532,510
Annual Unlinked Trips	346,884,292
Average Weekday Unlinked Trips	1,156,755
Average Saturday Unlinked Trips	619,638
Average Sunday Unlinked Trips	412,779

Service Supplied

Annual Vehicle Revenue Miles	88,709,283
Annual Vehicle Revenue Hours	6,871,386
Vehicles Operated in Maximum Service	2,343
Vehicles Available for Maximum Service	2,811
Base Period Requirement	1,095

Financial Information

Fare Revenues Earned		\$400,096,593
Sources of Operating Funds Expended		
Fare Revenues	(35%)	\$400,096,593
Local Funds	(7%)	\$79,240,985
State Funds	(52%)	\$583,852,358
Federal Assistance	(3%)	\$39,493,750
Other Funds	(2%)	\$25,829,506
Total Operating Funds Expended		\$1,128,513,192
Sources of Capital Funds Expended		
Local Funds	(0%)	\$1,414,212
State Funds	(27%)	\$116,846,637
Federal Assistance	(72%)	\$308,251,723
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$426,512,572

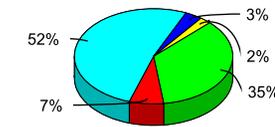
Summary Operating Expenses

Salary, Wages, Benefits	\$880,458,200
Materials and Supplies	\$90,981,019
Purchased Transportation	\$39,035,192
Other Operating Expenses	\$64,688,811
Total Operating Expenses	\$1,075,163,222
Reconciling Cash Expenditures	\$53,349,970

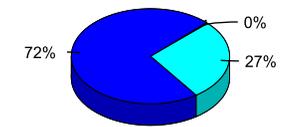
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,222	0	\$87,720,030	\$7,377,599	\$11,292,861	\$3,975,220	\$110,365,710
Heavy Rail	284	0	\$13,750,663	\$71,663,633	\$23,537,762	\$623,141	\$109,575,199
Commuter Rail	325	0	\$39,934,049	\$87,237,146	\$49,872,871	\$1,809,696	\$178,853,762
Light Rail	124	0	\$11,221,585	\$4,316,548	\$2,320,995	\$508,530	\$18,367,658
Demand Response	0	358	\$3,426,873	\$4,331,094	\$5,816	\$155,296	\$7,919,079
Trolleybus	30	0	\$583,035	\$168,700	\$653,008	\$26,421	\$1,431,164
Total	1,985	358	\$156,636,235	\$175,094,720	\$87,683,313	\$7,098,304	\$426,512,572

Sources of Operating Funds Expended



Sources of Capital Funds Expended

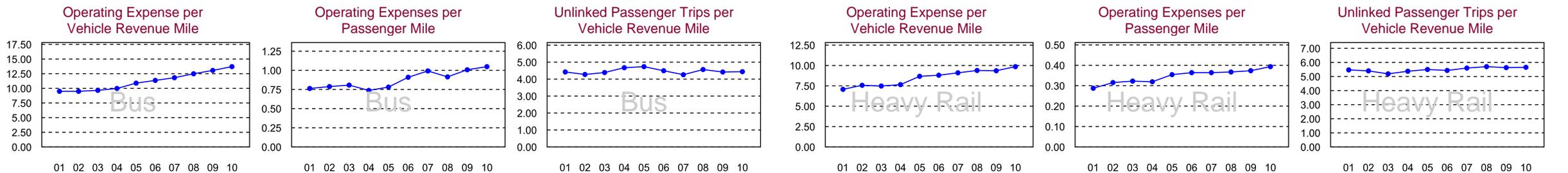


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$550,023,201	\$156,535,308	\$110,365,710	524,758,452	40,135,736	178,114,894	3,891,604	2.4	1,460	7.7	1,222	1.55	19%
Heavy Rail	\$166,097,224	\$84,909,232	\$109,575,199	422,123,654	16,846,863	95,229,240	864,344	74.9	369	17.7	284	1.46	30%
Commuter Rail	\$236,410,333	\$121,745,348	\$178,853,762	517,990,499	17,494,588	36,805,684	650,543	446.9	360	34.8	325	3.69	11%
Light Rail	\$62,804,028	\$25,790,879	\$18,367,658	70,341,701	3,527,324	29,445,764	377,750	82.4	159	33.3	124	1.38	28%
Demand Response	\$47,771,144	\$6,182,119	\$7,919,079	11,554,772	9,824,523	1,778,334	984,283	N/A	425	2.5	358	N/A	19%
Trolleybus	\$12,057,292	\$4,933,707	\$1,431,164	10,763,432	880,249	5,510,376	102,862	30.6	38	2.0	30	1.32	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.70	\$141.34	\$1.05	\$3.09	4.44	45.77
Heavy Rail	\$9.86	\$192.17	\$0.39	\$1.74	5.65	110.18
Commuter Rail	\$13.51	\$363.40	\$0.46	\$6.42	2.10	56.58
Light Rail	\$17.81	\$166.26	\$0.89	\$2.13	8.35	77.95
Demand Response	\$4.86	\$48.53	\$4.13	\$26.86	0.18	1.81
Trolleybus	\$13.70	\$117.22	\$1.12	\$2.19	6.26	53.57



¹ Excludes data for purchased transportation reported separately

Port Authority of Allegheny County (Port Authority)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Consumption

Annual Passenger Miles	284,892,472
Annual Unlinked Trips	66,145,567
Average Weekday Unlinked Trips	225,846
Average Saturday Unlinked Trips	98,245
Average Sunday Unlinked Trips	57,626

Service Supplied

Annual Vehicle Revenue Miles	36,790,137
Annual Vehicle Revenue Hours	2,587,194
Vehicles Operated in Maximum Service	1,168
Vehicles Available for Maximum Service	1,333
Base Period Requirement	375

Financial Information

Fare Revenues Earned	\$89,227,611
Sources of Operating Funds Expended	
Fare Revenues	(24%) \$89,227,611
Local Funds	(8%) \$30,249,164
State Funds	(61%) \$226,300,323
Federal Assistance	(6%) \$22,311,922
Other Funds	(1%) \$2,813,042
Total Operating Funds Expended	\$370,902,062
Sources of Capital Funds Expended	
Local Funds	(4%) \$6,279,913
State Funds	(43%) \$73,581,593
Federal Assistance	(53%) \$91,792,074
Other Funds	(0%) \$0
Total Capital Funds Expended	\$171,653,580

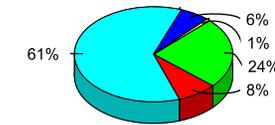
Summary Operating Expenses

Salary, Wages, Benefits	\$270,380,211
Materials and Supplies	\$41,405,099
Purchased Transportation	\$33,906,967
Other Operating Expenses	\$20,911,645
Total Operating Expenses	\$366,603,922
Reconciling Cash Expenditures	\$4,298,140

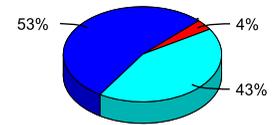
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	723	0	\$39,560,255	\$8,284,046	\$4,834,235	\$6,789,435	\$59,467,971
Light Rail	51	0	\$4,345,611	\$48,838,434	\$58,796,030	\$205,534	\$112,185,609
Demand Response	0	390	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Total	776	392	\$43,905,866	\$57,122,480	\$63,630,265	\$6,994,969	\$171,653,580

Sources of Operating Funds Expended



Sources of Capital Funds Expended



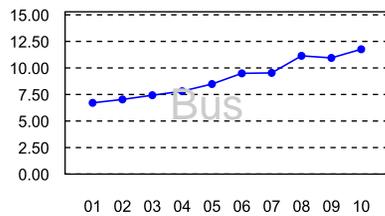
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$281,718,535	\$70,059,594	\$59,467,971	238,886,593	23,958,784	56,367,910	1,744,670	56.5	847	7.5	723	2.01	17%
Light Rail	\$50,135,809	\$7,915,403	\$112,185,609	33,623,408	1,865,716	7,006,477	139,905	47.4	80	18.4	51	4.64	57%
Demand Response	\$33,826,442	\$9,851,570	\$0	12,236,402	10,928,385	1,651,372	689,849	N/A	402	4.9	390	N/A	3%
Inclined Plane	\$923,136	\$1,401,044	\$0	146,069	37,252	1,119,808	12,770	0.5	4	136.5	4	1.00	0%

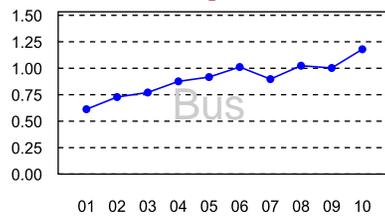
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.76	\$161.47	\$1.18	\$5.00	2.35	32.31
Light Rail	\$26.87	\$358.36	\$1.49	\$7.16	3.76	50.08
Demand Response	\$3.10	\$49.03	\$2.76	\$20.48	0.15	2.39
Inclined Plane	\$24.78	\$72.29	\$6.32	\$0.82	30.06	87.69

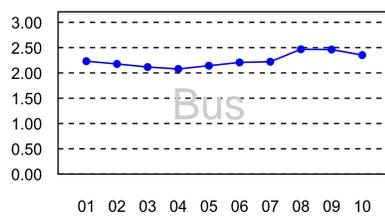
Operating Expense per Vehicle Revenue Mile



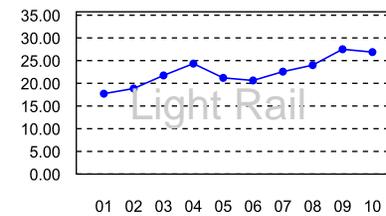
Operating Expenses per Passenger Mile



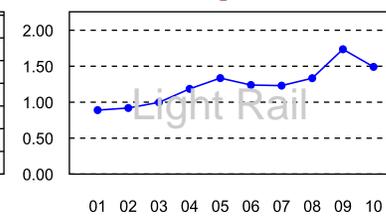
Unlinked Passenger Trips per Vehicle Revenue Mile



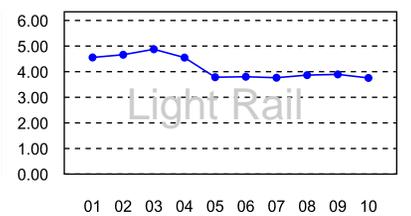
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Washington Metropolitan Area Transit Authority (WMATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	3,317,169

Service Consumption

Annual Passenger Miles	2,055,177,065
Annual Unlinked Trips	418,125,650
Average Weekday Unlinked Trips ²	1,403,383
Average Saturday Unlinked Trips ²	698,311
Average Sunday Unlinked Trips ²	448,269

Service Supplied

Annual Vehicle Revenue Miles	128,074,349
Annual Vehicle Revenue Hours	8,369,269
Vehicles Operated in Maximum Service	3,201
Vehicles Available for Maximum Service	3,704
Base Period Requirement	920

Financial Information

Fare Revenues Earned	\$600,669,889
Sources of Operating Funds Expended	
Fare Revenues (40%)	\$600,669,889
Local Funds (27%)	\$411,355,909
State Funds (17%)	\$262,998,040
Federal Assistance (3%)	\$41,787,000
Other Funds (13%)	\$189,158,978
Total Operating Funds Expended	\$1,505,969,816
Sources of Capital Funds Expended	
Local Funds (23%)	\$103,131,523
State Funds (11%)	\$47,783,057
Federal Assistance (66%)	\$293,056,828
Other Funds (0%)	\$0
Total Capital Funds Expended	\$443,971,408

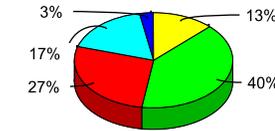
Summary Operating Expenses

Salary, Wages, Benefits	\$1,002,368,170
Materials and Supplies	\$139,780,061
Purchased Transportation	\$104,032,291
Other Operating Expenses	\$196,740,741
Total Operating Expenses	\$1,442,921,263
Reconciling Cash Expenditures	\$63,048,553

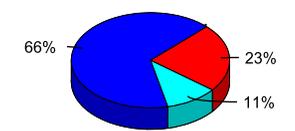
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,242	38	\$137,864,596	\$3,604,128	\$41,629,643	\$91,358	\$183,189,725
Heavy Rail	850	0	\$21,012,695	\$188,428,632	\$45,766,270	\$421,463	\$255,629,060
Demand Response	0	708	\$5,152,622	\$0	\$0	\$0	\$5,152,622
Demand Response - Taxi	0	363	\$0	\$0	\$0	\$0	\$0
Total	2,092	1,109	\$164,029,913	\$192,032,760	\$87,395,913	\$512,821	\$443,971,407

Sources of Operating Funds Expended



Sources of Capital Funds Expended

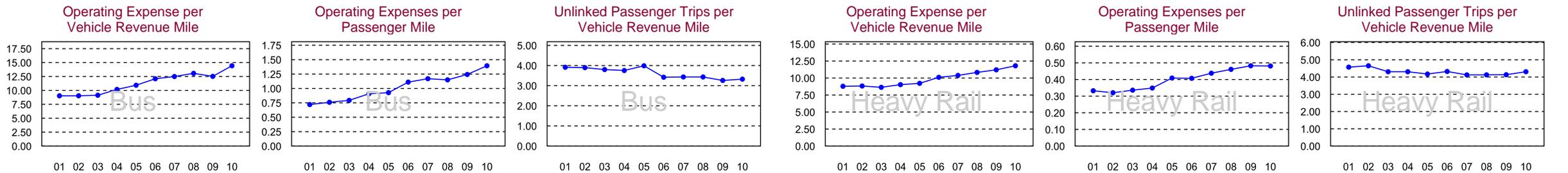


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$557,452,749	\$108,559,690	\$183,189,725	399,962,450	38,640,878	128,443,887	3,629,147	75.8	1,495	7.7	1,280	2.36	17%
Heavy Rail	\$787,299,552	\$487,832,729	\$255,629,060	1,635,967,269	66,699,259	287,304,340	2,653,498	211.8	1,106	19.9	850	2.15	30%
Demand Response	\$84,189,600	\$3,766,701	\$5,152,622	16,532,675	20,019,540	2,121,847	1,951,274	N/A	740	3.0	708	N/A	5%
Demand Response - Taxi	\$13,979,362	\$510,769	\$0	2,714,671	2,714,672	255,576	135,350	N/A	363	N/A	363	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.43	\$153.60	\$1.39	\$4.34	3.32	35.39
Heavy Rail	\$11.80	\$296.70	\$0.48	\$2.74	4.31	108.27
Demand Response	\$4.21	\$43.15	\$5.09	\$39.68	0.11	1.09
Demand Response - Taxi	\$5.15	\$103.28	\$5.15	\$54.70	0.09	1.89



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Maryland Transit Administration (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 173, 221, 224, 324
	324

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	774,575,600
Annual Unlinked Trips	104,190,623
Average Weekday Unlinked Trips	354,873
Average Saturday Unlinked Trips	156,196
Average Sunday Unlinked Trips	94,386

Service Supplied

Annual Vehicle Revenue Miles	48,356,599
Annual Vehicle Revenue Hours	3,326,249
Vehicles Operated in Maximum Service	1,310
Vehicles Available for Maximum Service	1,752
Base Period Requirement	430

Financial Information

Fare Revenues Earned	\$133,127,901
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$133,127,900
Local Funds (0%)	\$0
State Funds (65%)	\$373,174,510
Federal Assistance (11%)	\$63,774,646
Other Funds (1%)	\$6,103,365
Total Operating Funds Expended	\$576,180,421
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (30%)	\$79,657,982
Federal Assistance (70%)	\$186,997,860
Other Funds (0%)	\$0
Total Capital Funds Expended	\$266,655,842

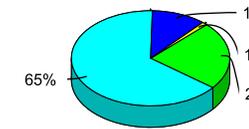
Summary Operating Expenses

Salary, Wages, Benefits	\$285,789,746
Materials and Supplies	\$54,432,554
Purchased Transportation	\$173,034,781
Other Operating Expenses	\$57,506,164
Total Operating Expenses	\$570,763,245
Reconciling Cash Expenditures	\$5,417,179

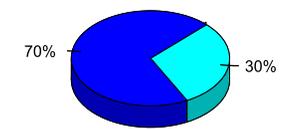
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	557	175	\$66,398,425	\$8,316,170	\$16,726,789	\$1,380,206	\$92,821,590
Heavy Rail	54	0	\$585,752	\$32,154,403	\$16,807,878	\$0	\$49,548,033
Commuter Rail	0	132	\$24,833,101	\$5,741,726	\$44,356,455	\$0	\$74,931,282
Demand Response	41	281	\$5,533,527	\$399,639	\$1,267,072	\$0	\$7,200,238
Light Rail	38	0	\$2,934,073	\$27,840,648	\$2,230,145	\$9,149,832	\$42,154,698
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Total	690	620	\$100,284,878	\$74,452,586	\$81,388,339	\$10,530,038	\$266,655,841

Sources of Operating Funds Expended



Sources of Capital Funds Expended

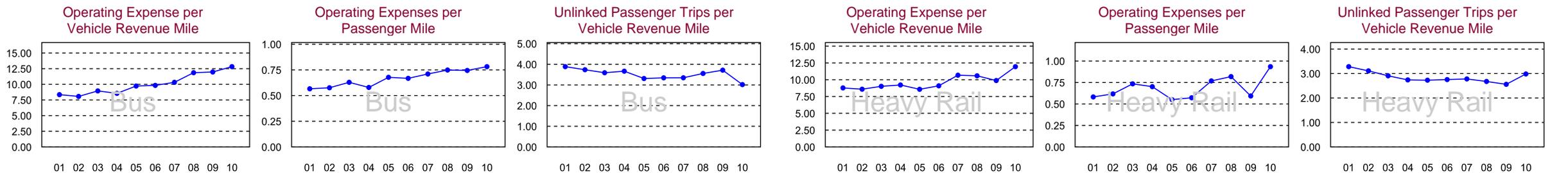


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$310,969,003	\$73,697,414	\$92,821,590	397,780,499	24,248,825	73,171,987	1,896,570	31.0	954	7.0	732	2.41	30%
Heavy Rail	\$53,537,291	\$11,468,806	\$49,548,033	57,275,511	4,480,709	13,363,903	183,616	29.4	100	25.4	54	1.29	85%
Commuter Rail	\$107,635,184	\$39,642,797	\$74,931,282	254,516,576	5,008,185	8,095,577	124,645	400.4	186	22.9	132	1.70	41%
Demand Response	\$54,976,155	\$1,306,155	\$7,200,238	9,213,717	10,167,714	1,209,274	886,314	N/A	427	4.3	322	N/A	33%
Light Rail	\$39,400,273	\$7,012,729	\$42,154,698	54,517,456	3,179,325	8,070,249	159,693	57.6	53	16.3	38	1.36	39%
Demand Response - Taxi	\$4,245,339	\$0	\$0	1,271,841	1,271,841	279,633	75,411	N/A	32	N/A	32	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.82	\$163.96	\$0.78	\$4.25	3.02	38.58
Heavy Rail	\$11.95	\$291.57	\$0.93	\$4.01	2.98	72.78
Commuter Rail	\$21.49	\$863.53	\$0.42	\$13.30	1.62	64.95
Demand Response	\$5.41	\$62.03	\$5.97	\$45.46	0.12	1.36
Light Rail	\$12.39	\$246.73	\$0.72	\$4.88	2.54	50.54
Demand Response - Taxi	\$3.34	\$56.30	\$3.34	\$15.18	0.22	3.71



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Consumption

Annual Passenger Miles	114,706,360
Annual Unlinked Trips	28,063,392
Average Weekday Unlinked Trips ²	92,831
Average Saturday Unlinked Trips ²	49,831
Average Sunday Unlinked Trips ²	36,205

Service Area Statistics

Square Miles	495
Population	971,000

Service Supplied

Annual Vehicle Revenue Miles	14,306,021
Annual Vehicle Revenue Hours	1,117,685
Vehicles Operated in Maximum Service	410
Vehicles Available for Maximum Service	486
Base Period Requirement	164

Financial Information

Fare Revenues Earned	\$15,433,740
Sources of Operating Funds Expended	
Fare Revenues (15%)	\$15,433,740
Local Funds (60%)	\$62,675,787
State Funds (19%)	\$20,161,952
Federal Assistance (6%)	\$5,757,893
Other Funds (0%)	\$457,516
Total Operating Funds Expended	\$104,486,888
Sources of Capital Funds Expended	
Local Funds (77%)	\$22,330,000
State Funds (8%)	\$2,434,668
Federal Assistance (15%)	\$4,248,802
Other Funds (0%)	\$0
Total Capital Funds Expended	\$29,013,470

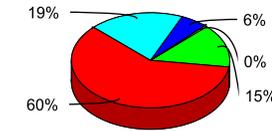
Summary Operating Expenses

Salary, Wages, Benefits	\$69,703,293
Materials and Supplies	\$16,814,713
Purchased Transportation	\$5,917,204
Other Operating Expenses	\$11,306,828
Total Operating Expenses	\$103,742,038
Reconciling Cash Expenditures	\$744,848

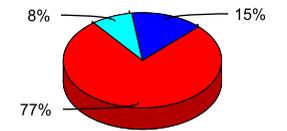
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	294	0	\$28,418,894	\$261,293	\$0	\$333,282	\$29,013,469
Demand Response - Taxi	0	80	\$0	\$0	\$0	\$0	\$0
Demand Response	0	36	\$0	\$0	\$0	\$0	\$0
Total	294	116	\$28,418,894	\$261,293	\$0	\$333,282	\$29,013,469

Sources of Operating Funds Expended



Sources of Capital Funds Expended

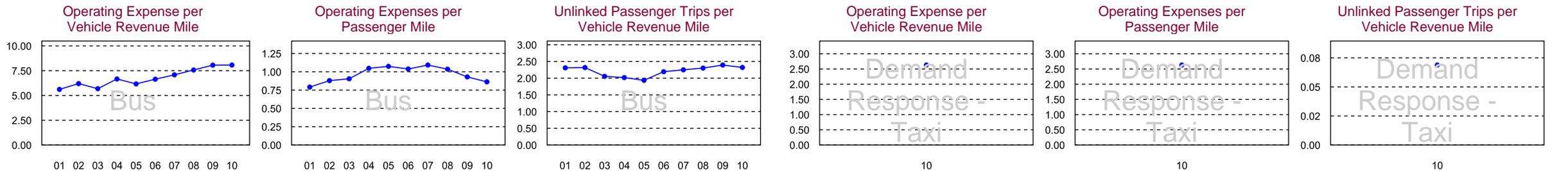


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$96,986,618	\$15,028,935	\$29,013,469	112,416,765	12,016,426	27,895,008	971,178	N/A	352	6.5	294	1.73	20%
Demand Response - Taxi	\$5,504,929	\$404,805	\$0	2,093,526	2,093,526	144,083	134,354	N/A	80	N/A	80	N/A	0%
Demand Response	\$1,250,491	\$0	\$0	196,069	196,069	24,301	12,153	N/A	54	N/A	36	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.07	\$99.86	\$0.86	\$3.48	2.32	28.72
Demand Response - Taxi	\$2.63	\$40.97	\$2.63	\$38.21	0.07	1.07
Demand Response	\$6.38	\$102.90	\$6.38	\$51.46	0.12	2.00



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Charlotte Area Transit System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	435
Population	758,927
Population Ranking out of 465 UZAs	48
Other UZAs Served	199, 229, 338

Service Consumption

Annual Passenger Miles	131,630,832
Annual Unlinked Trips	24,116,615
Average Weekday Unlinked Trips	78,016
Average Saturday Unlinked Trips	46,916
Average Sunday Unlinked Trips	31,718

Service Area Statistics

Square Miles	445
Population	758,927

Service Supplied

Annual Vehicle Revenue Miles	16,003,552
Annual Vehicle Revenue Hours	991,558
Vehicles Operated in Maximum Service	440
Vehicles Available for Maximum Service	561
Base Period Requirement	138

Financial Information

Fare Revenues Earned		\$20,277,652
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$20,277,652
Local Funds	(71%)	\$80,008,063
State Funds	(11%)	\$12,603,653
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$316,973
Total Operating Funds Expended		\$113,206,341
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(17%)	\$7,898,021
Federal Assistance	(72%)	\$33,622,821
Other Funds	(11%)	\$5,060,136
Total Capital Funds Expended		\$46,580,978

Summary Operating Expenses

Salary, Wages, Benefits	\$69,601,009
Materials and Supplies	\$14,572,986
Purchased Transportation	\$0
Other Operating Expenses	\$16,394,322
Total Operating Expenses	\$100,568,317
Reconciling Cash Expenditures	\$12,638,024

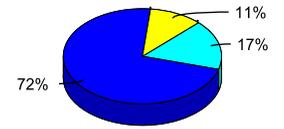
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	272	0	\$7,665,589	\$1,695,793	\$6,532,474	\$0	\$15,893,856
Light Rail	16	0	\$8,022,819	\$18,389,107	\$2,754,826	\$0	\$29,166,752
Demand Response	72	0	\$465,417	\$521,056	\$0	\$0	\$986,473
Vanpool	80	0	\$533,897	\$0	\$0	\$0	\$533,897
Total	440	0	\$16,687,722	\$20,605,956	\$9,287,300	\$0	\$46,580,978

Sources of Operating Funds Expended



Sources of Capital Funds Expended



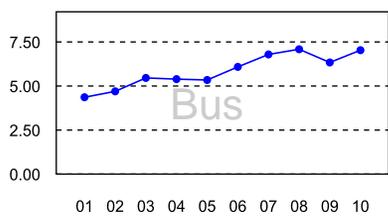
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,732,475	\$15,951,140	\$15,893,856	99,054,777	10,768,012	20,361,037	778,773	22.0	347	6.9	272	2.05	28%
Light Rail	\$16,042,893	\$3,211,891	\$29,166,752	17,122,885	810,930	3,250,020	44,281	19.0	19	3.1	16	2.80	19%
Demand Response	\$7,662,793	\$568,525	\$986,473	2,293,731	2,479,514	234,002	131,972	N/A	84	2.5	72	N/A	17%
Vanpool	\$1,130,156	\$546,096	\$533,897	13,159,439	1,945,096	271,556	36,532	N/A	111	5.3	80	N/A	39%

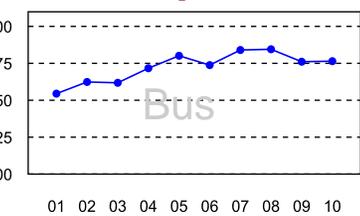
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.03	\$97.25	\$0.76	\$3.72	1.89	26.15
Light Rail	\$19.78	\$362.30	\$0.94	\$4.94	4.01	73.40
Demand Response	\$3.09	\$58.06	\$3.34	\$32.75	0.09	1.77
Vanpool	\$0.58	\$30.94	\$0.09	\$4.16	0.14	7.43

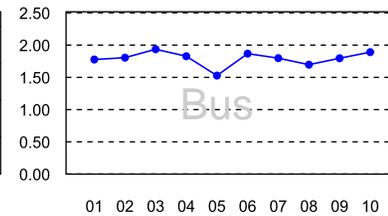
Operating Expense per Vehicle Revenue Mile



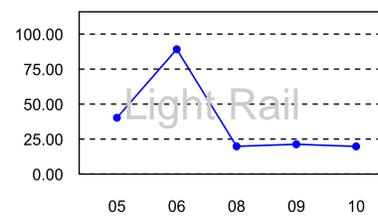
Operating Expenses per Passenger Mile



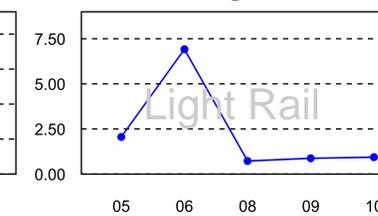
Unlinked Passenger Trips per Vehicle Revenue Mile



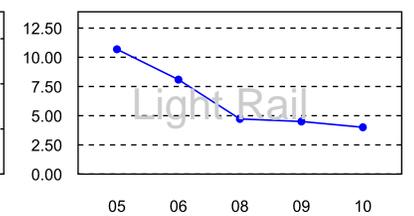
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Consumption

Annual Passenger Miles	772,693,887
Annual Unlinked Trips	146,249,114
Average Weekday Unlinked Trips	470,195
Average Saturday Unlinked Trips	284,068
Average Sunday Unlinked Trips	203,019

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Supplied

Annual Vehicle Revenue Miles	55,180,604
Annual Vehicle Revenue Hours	3,291,041
Vehicles Operated in Maximum Service	814
Vehicles Available for Maximum Service	1,146
Base Period Requirement	447

Financial Information

Fare Revenues Earned	\$108,642,804
Sources of Operating Funds Expended	
Fare Revenues (21%)	\$108,642,804
Local Funds (56%)	\$283,873,156
State Funds (0%)	\$1,349,540
Federal Assistance (19%)	\$98,122,234
Other Funds (4%)	\$17,875,695
Total Operating Funds Expended	\$509,863,429
Sources of Capital Funds Expended	
Local Funds (76%)	\$105,022,805
State Funds (1%)	\$1,463,000
Federal Assistance (23%)	\$31,001,813
Other Funds (0%)	\$0
Total Capital Funds Expended	\$137,487,618

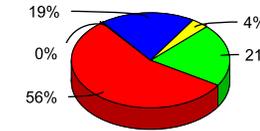
Summary Operating Expenses

Salary, Wages, Benefits	\$334,349,652
Materials and Supplies	\$52,861,930
Purchased Transportation	\$5,589,115
Other Operating Expenses	\$15,874,716
Total Operating Expenses	\$408,675,413
Purchased Transportation Reported Separately	\$5,589,115
Reconciling Cash Expenditures	\$101,188,016

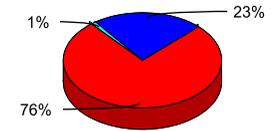
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	491	0	\$44,145,273	\$8,448,171	\$13,502,455	\$478,926	\$66,574,825
Heavy Rail	188	0	\$19,626,805	\$32,422,295	\$18,551,869	\$42,571	\$70,643,540
Demand Response	135	0	\$0	\$0	\$269,253	\$0	\$269,253
Total	814	0	\$63,772,078	\$40,870,466	\$32,323,577	\$521,497	\$137,487,618

Sources of Operating Funds Expended



Sources of Capital Funds Expended

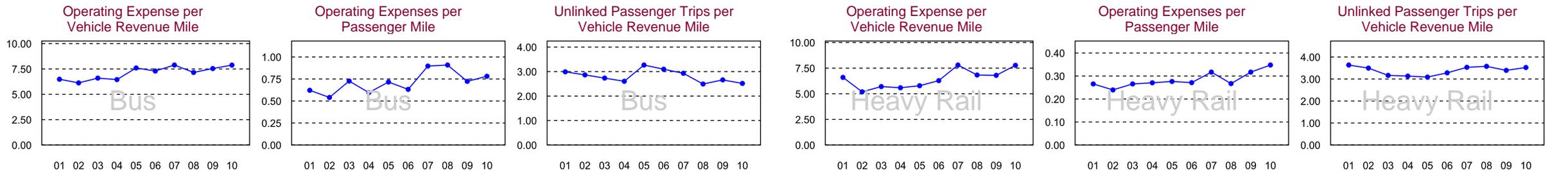


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$212,963,676	\$48,652,876	\$66,574,825	272,622,452	27,029,939	68,008,889	2,137,324	16.5	633	6.3	491	1.45	29%
Heavy Rail	\$171,509,427	\$58,775,169	\$70,643,540	493,205,583	22,060,898	77,732,006	829,323	96.1	338	21.2	188	1.25	80%
Demand Response	\$18,613,195	\$1,214,759	\$269,253	6,865,852	6,089,767	508,219	324,394	N/A	175	2.2	135	N/A	30%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.88	\$99.64	\$0.78	\$3.13	2.52	31.82
Heavy Rail	\$7.77	\$206.81	\$0.35	\$2.21	3.52	93.73
Demand Response	\$3.06	\$57.38	\$2.71	\$36.62	0.08	1.57



¹ Excludes data for purchased transportation reported separately

Broward County Transportation Department (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,766,476

Service Consumption

Annual Passenger Miles	179,497,947
Annual Unlinked Trips	37,354,511
Average Weekday Unlinked Trips	122,747
Average Saturday Unlinked Trips	74,949
Average Sunday Unlinked Trips	35,683

Service Supplied

Annual Vehicle Revenue Miles	21,377,255
Annual Vehicle Revenue Hours	1,489,769
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	538
Base Period Requirement	180

Financial Information

Fare Revenues Earned		\$27,838,973
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$27,838,973
Local Funds	(59%)	\$70,485,657
State Funds	(10%)	\$11,842,373
Federal Assistance	(5%)	\$5,382,312
Other Funds	(3%)	\$3,945,121
Total Operating Funds Expended		\$119,494,436
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(19%)	\$4,789,216
Federal Assistance	(81%)	\$20,965,620
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$25,754,836

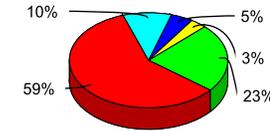
Summary Operating Expenses

Salary, Wages, Benefits	\$71,749,153
Materials and Supplies	\$18,165,977
Purchased Transportation	\$18,568,220
Other Operating Expenses	\$11,011,086
Total Operating Expenses	\$119,494,436
Reconciling Cash Expenditures	\$0

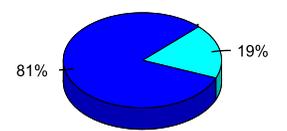
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	249	0	\$12,045,486	\$3,849,688	\$1,356,325	\$8,500,421	\$25,751,920
Demand Response	0	231	\$0	\$2,916	\$0	\$0	\$2,916
Total	249	231	\$12,045,486	\$3,852,604	\$1,356,325	\$8,500,421	\$25,754,836

Sources of Operating Funds Expended



Sources of Capital Funds Expended



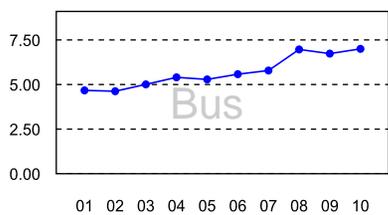
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$98,323,289	\$26,413,271	\$25,751,920	172,113,497	14,049,190	36,585,348	1,024,606	37.0	307	6.0	249	1.38	23%
Demand Response	\$21,171,147	\$1,425,702	\$2,916	7,384,450	7,328,065	769,163	465,163	N/A	231	3.4	231	N/A	0%

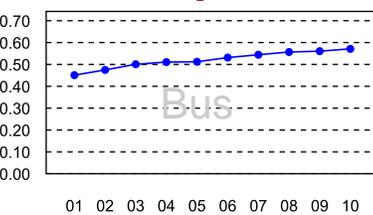
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.00	\$95.96	\$0.57	\$2.69	2.60	35.71
Demand Response	\$2.89	\$45.51	\$2.87	\$27.52	0.10	1.65

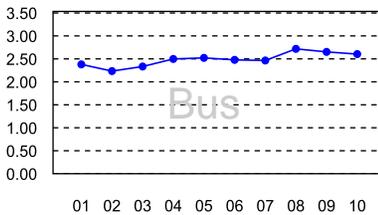
Operating Expense per Vehicle Revenue Mile



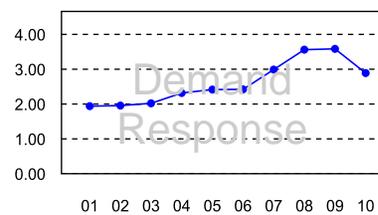
Operating Expenses per Passenger Mile



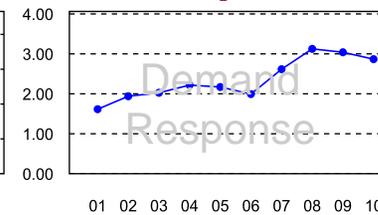
Unlinked Passenger Trips per Vehicle Revenue Mile



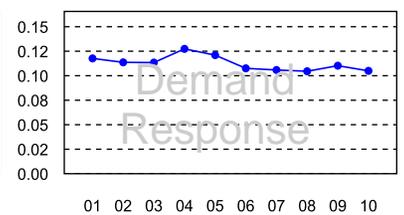
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Miami-Dade Transit (MDT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	306
Population	2,500,625

Service Consumption

Annual Passenger Miles	537,970,307
Annual Unlinked Trips	97,230,319
Average Weekday Unlinked Trips	316,779
Average Saturday Unlinked Trips	182,385
Average Sunday Unlinked Trips	125,367

Service Supplied

Annual Vehicle Revenue Miles	50,203,183
Annual Vehicle Revenue Hours	3,816,255
Vehicles Operated in Maximum Service	1,242
Vehicles Available for Maximum Service	1,506
Base Period Requirement	495

Financial Information

Fare Revenues Earned		\$100,505,402
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$100,505,402
Local Funds	(61%)	\$298,979,746
State Funds	(6%)	\$27,641,341
Federal Assistance	(10%)	\$48,992,269
Other Funds	(4%)	\$17,386,639
Total Operating Funds Expended		\$493,505,397
Sources of Capital Funds Expended		
Local Funds	(11%)	\$14,674,116
State Funds	(69%)	\$95,363,066
Federal Assistance	(20%)	\$27,835,128
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$137,872,310

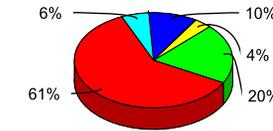
Summary Operating Expenses

Salary, Wages, Benefits	\$274,712,667
Materials and Supplies	\$54,313,576
Purchased Transportation	\$42,816,523
Other Operating Expenses	\$78,094,796
Total Operating Expenses	\$449,937,562
Reconciling Cash Expenditures	\$43,567,855

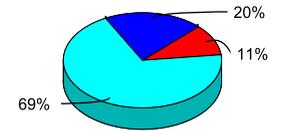
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	817	0	\$21,436,682	\$72,862	\$22,681,613	\$2,988,495	\$47,179,652
Heavy Rail	84	0	\$0	\$85,987,092	\$3,788,013	\$822,594	\$90,597,699
Demand Response	0	320	\$0	\$0	\$0	\$0	\$0
Automated Guideway	21	0	\$0	\$31,020	\$37,071	\$26,869	\$94,960
Total	922	320	\$21,436,682	\$86,090,974	\$26,506,697	\$3,837,958	\$137,872,311

Sources of Operating Funds Expended



Sources of Capital Funds Expended



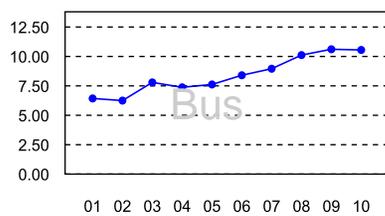
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$307,852,630	\$78,687,636	\$47,179,652	379,704,686	29,177,775	70,291,985	2,444,526	92.2	991	7.0	817	1.60	21%
Heavy Rail	\$76,188,170	\$17,827,407	\$90,597,699	128,388,247	6,709,459	17,371,553	295,254	45.0	132	28.0	84	1.56	57%
Demand Response	\$45,000,089	\$3,990,359	\$0	21,144,648	13,260,276	1,553,561	973,028	N/A	354	3.7	320	N/A	11%
Automated Guideway	\$20,896,673	\$0	\$94,960	8,732,726	1,055,673	8,013,220	103,447	8.5	29	1.2	21	1.00	38%

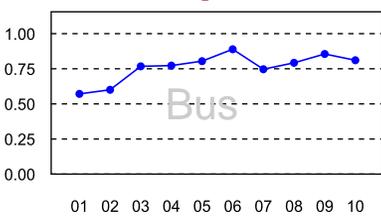
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.55	\$125.94	\$0.81	\$4.38	2.41	28.75
Heavy Rail	\$11.36	\$258.04	\$0.59	\$4.39	2.59	58.84
Demand Response	\$3.39	\$46.25	\$2.13	\$28.97	0.12	1.60
Automated Guideway	\$19.79	\$202.00	\$2.39	\$2.61	7.59	77.46

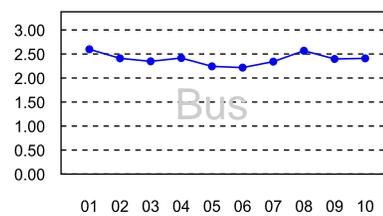
Operating Expense per Vehicle Revenue Mile



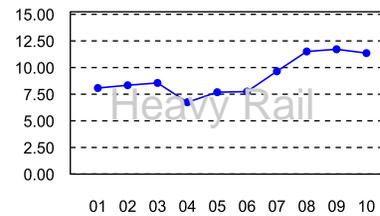
Operating Expenses per Passenger Mile



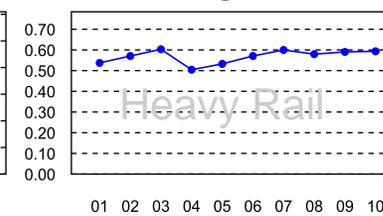
Unlinked Passenger Trips per Vehicle Revenue Mile



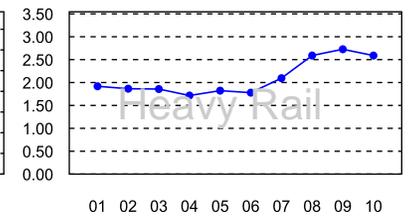
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Central Florida Regional Transportation Authority (LYNX)

Provides purchased transportation to: County of Volusia d/b/a VOTRAN (4032) / Lake County Board of County Commissioners (4158)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	5, 19, 43, 83, 117, 124, 124, 165, 180, 187, 192, 263, 445

Service Area Statistics

Square Miles	2,538
Population	1,805,921

Service Consumption

Annual Passenger Miles	148,294,757
Annual Unlinked Trips	25,719,897
Average Weekday Unlinked Trips	82,301
Average Saturday Unlinked Trips	54,475
Average Sunday Unlinked Trips	31,028

Service Supplied

Annual Vehicle Revenue Miles	23,192,565
Annual Vehicle Revenue Hours	1,524,265
Vehicles Operated in Maximum Service	464
Vehicles Available for Maximum Service	527
Base Period Requirement	223

Financial Information

Fare Revenues Earned \$22,745,188

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$22,363,088
Local Funds	(42%)	\$44,367,569
State Funds	(18%)	\$18,622,907
Federal Assistance	(15%)	\$15,916,639
Other Funds	(4%)	\$4,440,838
Total Operating Funds Expended		\$105,711,041

Sources of Capital Funds Expended

Local Funds	(8%)	\$1,205,216
State Funds	(1%)	\$192,167
Federal Assistance	(91%)	\$14,278,979
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$15,676,362

Summary Operating Expenses

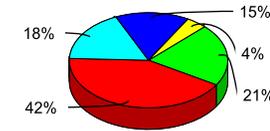
Salary, Wages, Benefits	\$58,420,330
Materials and Supplies	\$16,169,229
Purchased Transportation	\$20,453,770
Other Operating Expenses	\$10,794,884
Total Operating Expenses	\$105,838,213

Reconciling Cash Expenditures (\$127,172)

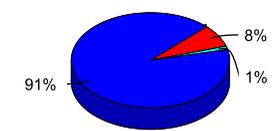
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	0	\$7,888,555	\$554,514	\$872,705	\$4,087,165	\$13,402,939
Demand Response	0	174	\$2,197,125	\$76,298	\$0	\$0	\$2,273,423
Vanpool	0	67	\$0	\$0	\$0	\$0	\$0
Total	223	241	\$10,085,680	\$630,812	\$872,705	\$4,087,165	\$15,676,362

Sources of Operating Funds Expended



Sources of Capital Funds Expended

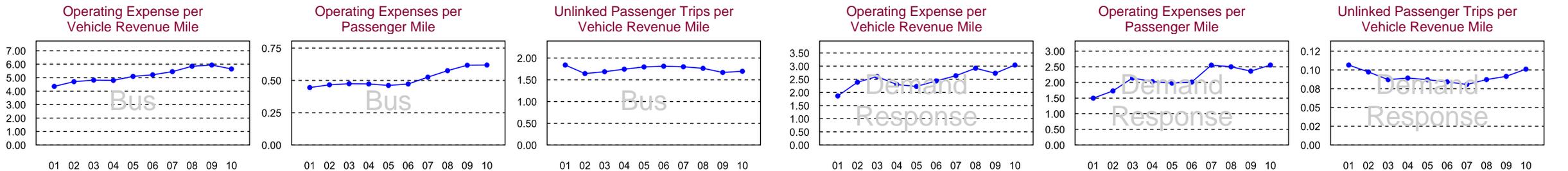


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,539,264	\$20,942,118	\$13,402,939	133,309,552	14,612,279	24,780,704	1,030,195	2.5	267	4.1	223	0.96	20%
Demand Response	\$22,562,355	\$1,420,970	\$2,273,423	8,825,533	7,416,273	749,601	466,547	N/A	181	4.1	174	N/A	4%
Vanpool	\$736,594	\$382,100	\$0	6,159,672	1,164,013	189,592	27,523	N/A	79	3.7	67	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.65	\$80.12	\$0.62	\$3.33	1.70	24.05	
Demand Response	\$3.04	\$48.36	\$2.56	\$30.10	0.10	1.61	
Vanpool	\$0.63	\$26.76	\$0.12	\$3.89	0.16	6.89	



¹ Excludes data for purchased transportation reported separately

Department of Transportation and Public Works (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	501, 502, 503, 504, 505, 505, 506, 507, 508, 509, 511

Service Area Statistics

Square Miles	892
Population	2,216,616

Service Consumption

Annual Passenger Miles	168,878,049
Annual Unlinked Trips	42,134,124
Average Weekday Unlinked Trips	146,853
Average Saturday Unlinked Trips	66,218
Average Sunday Unlinked Trips	6,960

Service Supplied

Annual Vehicle Revenue Miles	32,409,546
Annual Vehicle Revenue Hours	2,982,006
Vehicles Operated in Maximum Service	3,291
Vehicles Available for Maximum Service	5,620
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$58,164,670
Sources of Operating Funds Expended		
Fare Revenues	(99%)	\$58,164,670
Local Funds	(0%)	\$0
State Funds	(0%)	\$136,073
Federal Assistance	(1%)	\$544,293
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$58,845,036
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

Summary Operating Expenses

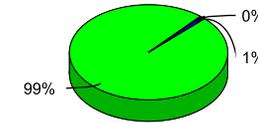
Salary, Wages, Benefits	\$136,073
Materials and Supplies	\$0
Purchased Transportation	\$58,164,670
Other Operating Expenses	\$544,293
Total Operating Expenses	\$58,845,036
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	3,291	\$0	\$0	\$0	\$0	\$0
Total	0	3,291	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

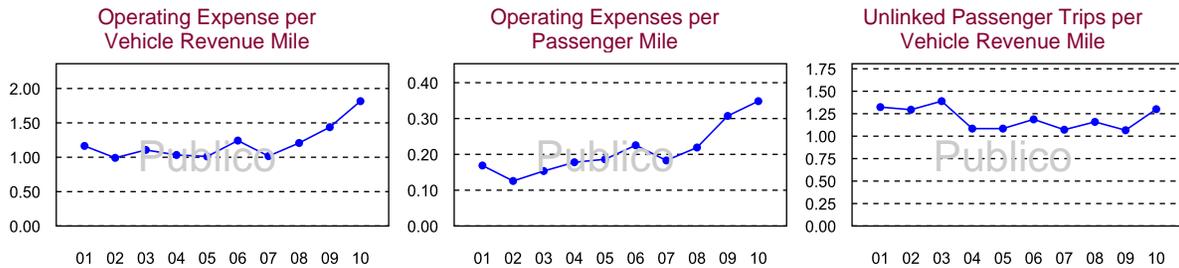


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$58,845,036	\$58,164,670	\$0	168,878,049	32,409,546	42,134,124	2,982,006	N/A	5,620	N/A	3,291	N/A	71%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Publico	\$1.82	\$19.73	\$0.35	\$1.40	1.30	14.13



¹ Excludes data for purchased transportation reported separately

Milwaukee County Transit System (MCTS)

Provides purchased transportation to: City of Waukesha Transit Commission (5096) / Ozaukee County Transit Services (5161)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	137,364,390
Annual Unlinked Trips	43,327,833
Average Weekday Unlinked Trips	141,477
Average Saturday Unlinked Trips	78,018
Average Sunday Unlinked Trips	53,763

Service Supplied

Annual Vehicle Revenue Miles	20,802,042
Annual Vehicle Revenue Hours	1,627,746
Vehicles Operated in Maximum Service	578
Vehicles Available for Maximum Service	887
Base Period Requirement	202

Financial Information

Fare Revenues Earned		\$45,332,844
Sources of Operating Funds Expended		
Fare Revenues	(28%)	\$45,332,844
Local Funds	(10%)	\$16,497,208
State Funds	(45%)	\$72,975,692
Federal Assistance	(16%)	\$25,950,260
Other Funds	(2%)	\$2,887,373
Total Operating Funds Expended		\$163,643,377
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$25,902,896
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$25,902,896

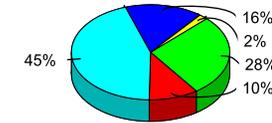
Summary Operating Expenses

Salary, Wages, Benefits	\$112,101,349
Materials and Supplies	\$13,368,694
Purchased Transportation	\$27,122,544
Other Operating Expenses	\$9,939,772
Total Operating Expenses	\$162,532,359
Purchased Transportation Reported Separately	\$2,240,836
Reconciling Cash Expenditures	\$1,111,018

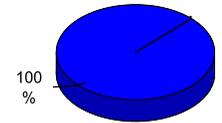
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	343	0	\$24,452,116	\$394,650	\$1,056,130	\$0	\$25,902,896
Demand Response	0	221	\$0	\$0	\$0	\$0	\$0
Vanpool	14	0	\$0	\$0	\$0	\$0	\$0
Total	357	221	\$24,452,116	\$394,650	\$1,056,130	\$0	\$25,902,896

Sources of Operating Funds Expended



Sources of Capital Funds Expended

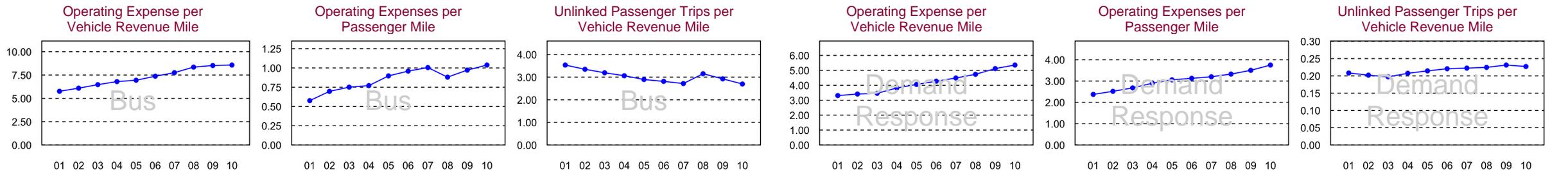


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$134,064,230	\$41,801,404	\$25,902,896	129,194,301	15,640,870	42,190,927	1,235,635	N/A	418	6.6	343	1.70	22%
Demand Response	\$26,093,355	\$3,397,502	\$0	6,957,482	4,873,013	1,106,946	385,707	N/A	455	N/A	221	N/A	106%
Vanpool	\$133,938	\$133,938	\$0	1,212,607	288,159	29,960	6,404	N/A	14	6.0	14	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$8.57	\$108.50	\$1.04	\$3.18	2.70	34.15	
Demand Response	\$5.35	\$67.65	\$3.75	\$23.57	0.23	2.87	
Vanpool	\$0.46	\$20.91	\$0.11	\$4.47	0.10	4.68	



¹ Excludes data for purchased transportation reported separately

The Greater Cleveland Regional Transit Authority (GCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Consumption

Annual Passenger Miles	179,794,525
Annual Unlinked Trips	42,419,301
Average Weekday Unlinked Trips	143,428
Average Saturday Unlinked Trips	65,471
Average Sunday Unlinked Trips	41,985

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Supplied

Annual Vehicle Revenue Miles	19,789,927
Annual Vehicle Revenue Hours	1,509,986
Vehicles Operated in Maximum Service	529
Vehicles Available for Maximum Service	624
Base Period Requirement	187

Financial Information

Fare Revenues Earned	\$47,152,334
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$47,152,334
Local Funds (64%)	\$136,199,732
State Funds (3%)	\$6,574,491
Federal Assistance (10%)	\$20,401,082
Other Funds (0%)	\$968,323
Total Operating Funds Expended	\$211,295,962
Sources of Capital Funds Expended	
Local Funds (35%)	\$33,395,022
State Funds (2%)	\$1,440,933
Federal Assistance (64%)	\$61,130,031
Other Funds (0%)	\$0
Total Capital Funds Expended	\$95,965,986

Summary Operating Expenses

Salary, Wages, Benefits	\$155,144,357
Materials and Supplies	\$18,500,787
Purchased Transportation	\$3,624,476
Other Operating Expenses	\$25,806,998
Total Operating Expenses	\$203,076,618
Reconciling Cash Expenditures	\$8,219,344

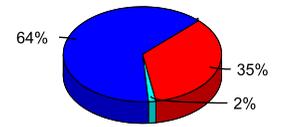
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	379	0	\$9,535,231	\$4,588,381	\$20,453,115	\$0	\$34,576,727
Heavy Rail	22	0	\$11,967,911	\$11,525,467	\$23,208,658	\$0	\$46,702,036
Demand Response	75	36	\$1,498,885	\$0	\$2,856,058	\$0	\$4,354,943
Light Rail	17	0	\$2,869,490	\$6,337,769	\$1,125,021	\$0	\$10,332,280
Total	493	36	\$25,871,517	\$22,451,617	\$47,642,852	\$0	\$95,965,986

Sources of Operating Funds Expended



Sources of Capital Funds Expended



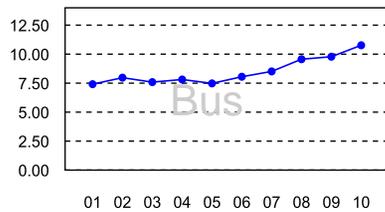
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$143,307,627	\$39,897,998	\$34,576,727	136,352,946	13,310,980	35,895,427	1,136,274	17.3	397	6.1	379	1.85	5%
Heavy Rail	\$22,552,608	\$4,065,336	\$46,702,036	25,889,384	1,518,079	3,657,501	65,495	38.1	60	27.0	22	3.14	173%
Demand Response	\$24,572,387	\$615,127	\$4,354,943	3,940,975	4,285,442	550,711	264,962	N/A	119	1.8	111	N/A	7%
Light Rail	\$12,643,996	\$2,573,873	\$10,332,280	13,611,220	675,426	2,315,662	43,255	30.4	48	29.0	17	2.83	182%

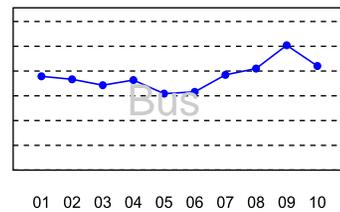
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.77	\$126.12	\$1.05	\$3.99	2.70	31.59
Heavy Rail	\$14.86	\$344.34	\$0.87	\$6.17	2.41	55.84
Demand Response	\$5.73	\$92.74	\$6.24	\$44.62	0.13	2.08
Light Rail	\$18.72	\$292.31	\$0.93	\$5.46	3.43	53.54

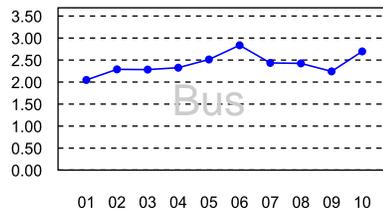
Operating Expense per Vehicle Revenue Mile



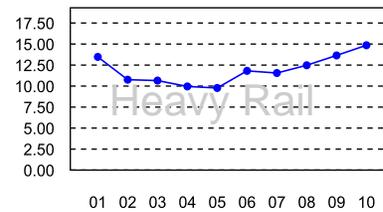
Operating Expenses per Passenger Mile



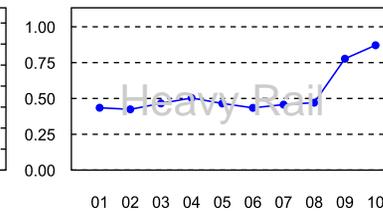
Unlinked Passenger Trips per Vehicle Revenue Mile



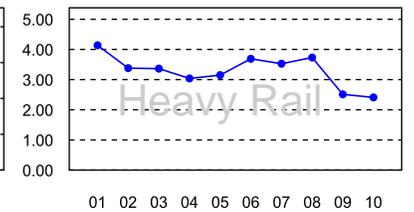
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Metro Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	633
Population	1,864,682

Service Consumption

Annual Passenger Miles	373,886,581
Annual Unlinked Trips	78,048,647
Average Weekday Unlinked Trips	255,920
Average Saturday Unlinked Trips	140,029
Average Sunday Unlinked Trips	97,104

Service Supplied

Annual Vehicle Revenue Miles	25,431,393
Annual Vehicle Revenue Hours	2,099,383
Vehicles Operated in Maximum Service	832
Vehicles Available for Maximum Service	936
Base Period Requirement	309

Financial Information

Fare Revenues Earned		\$87,402,808
Sources of Operating Funds Expended		
Fare Revenues	(31%)	\$87,402,808
Local Funds	(10%)	\$28,001,765
State Funds	(50%)	\$142,107,211
Federal Assistance	(7%)	\$20,774,191
Other Funds	(2%)	\$4,963,636
Total Operating Funds Expended		\$283,249,611
Sources of Capital Funds Expended		
Local Funds	(34%)	\$65,940,486
State Funds	(15%)	\$28,631,872
Federal Assistance	(51%)	\$97,854,799
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$192,427,157

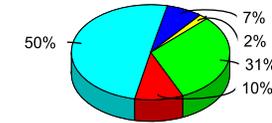
Summary Operating Expenses

Salary, Wages, Benefits	\$216,038,581
Materials and Supplies	\$35,717,709
Purchased Transportation	\$5,232,212
Other Operating Expenses	\$24,581,518
Total Operating Expenses	\$281,570,020
Reconciling Cash Expenditures	\$1,679,593

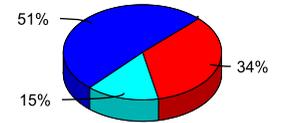
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	782	0	\$58,647,752	\$4,976,907	\$20,403,747	\$1,450,244	\$85,478,650
Light Rail	27	0	\$1,102,523	\$86,134,319	\$5,816,920	\$208,540	\$93,262,302
Commuter Rail	0	23	\$0	\$5,158,242	\$8,527,963	\$0	\$13,686,205
Total	809	23	\$59,750,275	\$96,269,468	\$34,748,630	\$1,658,784	\$192,427,157

Sources of Operating Funds Expended



Sources of Capital Funds Expended

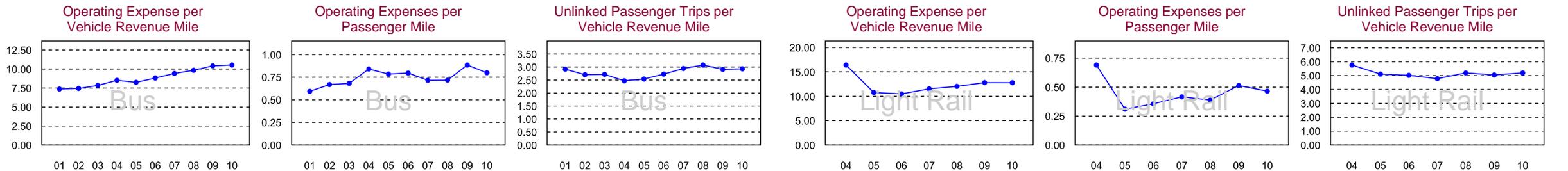


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$240,242,682	\$74,583,495	\$85,478,650	300,758,979	22,824,004	66,882,361	1,943,037	220.4	885	6.2	782	2.54	13%
Light Rail	\$25,736,123	\$10,361,080	\$93,262,302	55,342,099	2,013,961	10,455,860	140,005	24.7	27	5.7	27	1.20	0%
Commuter Rail	\$15,591,215	\$2,458,233	\$13,686,205	17,785,503	593,428	710,426	16,341	77.9	24	1.2	23	N/A	4%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.53	\$123.64	\$0.80	\$3.59	2.93	34.42
Light Rail	\$12.78	\$183.82	\$0.47	\$2.46	5.19	74.68
Commuter Rail	\$26.27	\$954.12	\$0.88	\$21.95	1.20	43.48



¹ Excludes data for purchased transportation reported separately

Chicago Transit Authority (CTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	3,527,667

Service Consumption

Annual Passenger Miles	2,003,807,492
Annual Unlinked Trips	516,873,050
Average Weekday Unlinked Trips	1,644,323
Average Saturday Unlinked Trips	1,045,690
Average Sunday Unlinked Trips	734,418

Service Supplied

Annual Vehicle Revenue Miles	121,854,875
Annual Vehicle Revenue Hours	9,435,662
Vehicles Operated in Maximum Service	2,687
Vehicles Available for Maximum Service	3,253
Base Period Requirement	1,408

Financial Information

Fare Revenues Earned		\$510,992,491
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$510,992,491
Local Funds	(22%)	\$288,563,914
State Funds	(17%)	\$220,649,773
Federal Assistance	(18%)	\$228,450,583
Other Funds	(3%)	\$37,945,774
Total Operating Funds Expended		\$1,286,602,535
Sources of Capital Funds Expended		
Local Funds	(73%)	\$146,163,929
State Funds	(1%)	\$1,684,183
Federal Assistance	(25%)	\$51,195,020
Other Funds	(1%)	\$1,773,857
Total Capital Funds Expended		\$200,816,989

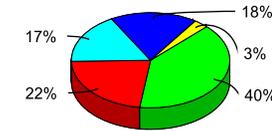
Summary Operating Expenses

Salary, Wages, Benefits	\$882,580,169
Materials and Supplies	\$132,139,949
Purchased Transportation	\$0
Other Operating Expenses	\$147,221,778
Total Operating Expenses	\$1,161,941,896
Reconciling Cash Expenditures	\$124,660,638

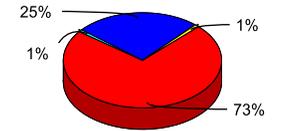
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,707	0	\$19,770,572	\$8,668,280	\$8,229,174	\$2,946,486	\$39,614,512
Heavy Rail	980	0	\$36,218,753	\$88,244,966	\$31,406,677	\$5,332,080	\$161,202,476
Total	2,687	0	\$55,989,325	\$96,913,246	\$39,635,851	\$8,278,566	\$200,816,988

Sources of Operating Funds Expended



Sources of Capital Funds Expended

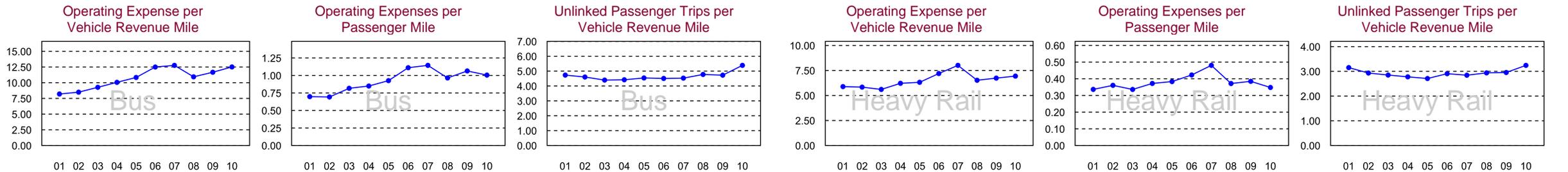


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$710,902,330	\$271,642,600	\$39,614,512	707,314,873	56,821,006	306,023,976	5,955,896	3.7	2,053	4.3	1,707	1.76	20%
Heavy Rail	\$451,039,566	\$239,349,891	\$161,202,476	1,296,492,619	65,033,869	210,849,074	3,479,766	207.8	1,200	26.3	980	1.78	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.51	\$119.36	\$1.01	\$2.32	5.39	51.38
Heavy Rail	\$6.94	\$129.62	\$0.35	\$2.14	3.24	60.59



¹ Excludes data for purchased transportation reported separately

Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	3,516
Population	5,199,319

Service Consumption

Annual Passenger Miles	234,708,575
Annual Unlinked Trips	32,308,514
Average Weekday Unlinked Trips ²	111,940
Average Saturday Unlinked Trips ²	46,873
Average Sunday Unlinked Trips ²	21,547

Service Supplied

Annual Vehicle Revenue Miles	35,040,308
Annual Vehicle Revenue Hours	2,092,781
Vehicles Operated in Maximum Service	1,485
Vehicles Available for Maximum Service	1,707
Base Period Requirement	466

Financial Information

Fare Revenues Earned		\$32,261,328
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$22,389,448
Local Funds	(6%)	\$11,194,537
State Funds	(75%)	\$131,713,666
Federal Assistance	(3%)	\$5,420,904
Other Funds	(3%)	\$5,530,655
Total Operating Funds Expended		\$176,249,210
Sources of Capital Funds Expended		
Local Funds	(2%)	\$960,017
State Funds	(0%)	\$1,993
Federal Assistance	(95%)	\$43,679,555
Other Funds	(3%)	\$1,374,656
Total Capital Funds Expended		\$46,016,221

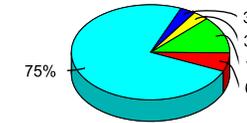
Summary Operating Expenses

Salary, Wages, Benefits	\$103,779,449
Materials and Supplies	\$22,193,512
Purchased Transportation	\$28,752,429
Other Operating Expenses	\$22,519,758
Total Operating Expenses	\$177,245,148
Reconciling Cash Expenditures	(\$995,934)

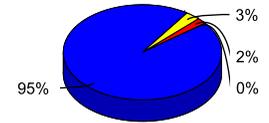
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	476	103	\$22,967,421	\$2,579,512	\$1,915,698	\$3,532,874	\$30,995,505
Demand Response	5	249	\$11,922,992	\$0	\$0	\$0	\$11,922,992
Vanpool	605	0	\$3,097,724	\$0	\$0	\$0	\$3,097,724
Demand Response - Taxi	0	47	\$0	\$0	\$0	\$0	\$0
Total	1,086	399	\$37,988,137	\$2,579,512	\$1,915,698	\$3,532,874	\$46,016,221

Sources of Operating Funds Expended



Sources of Capital Funds Expended

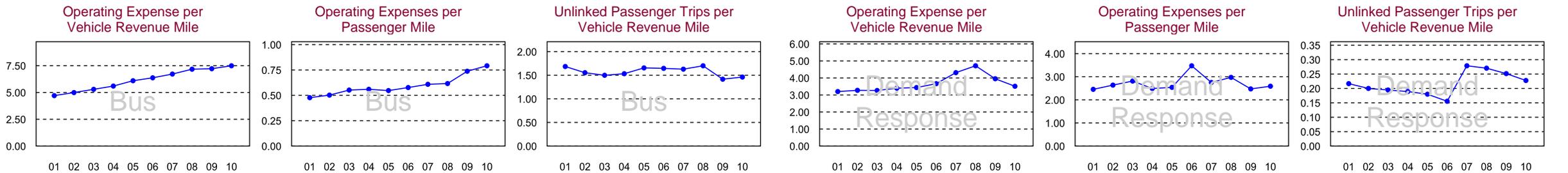


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$150,136,535	\$27,015,467	\$30,995,505	189,683,635	20,038,582	29,292,008	1,447,614	N/A	694	6.3	579	1.23	20%
Demand Response	\$18,059,549	\$1,310,653	\$11,922,992	6,972,614	5,141,767	1,170,098	332,658	N/A	299	1.7	254	N/A	18%
Vanpool	\$6,782,420	\$3,578,691	\$3,097,724	37,507,196	9,314,829	1,751,388	291,431	N/A	667	3.6	605	N/A	10%
Demand Response - Taxi	\$2,266,644	\$356,517	\$0	545,130	545,130	95,020	21,078	N/A	47	N/A	47	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.49	\$103.71	\$0.79	\$5.13	1.46	20.23
Demand Response	\$3.51	\$54.29	\$2.59	\$15.43	0.23	3.52
Vanpool	\$0.73	\$23.27	\$0.18	\$3.87	0.19	6.01
Demand Response - Taxi	\$4.16	\$107.54	\$4.16	\$23.85	0.17	4.51



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Northeast Illinois Regional Commuter Railroad Corporation (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133,241

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Consumption

Annual Passenger Miles	1,608,049,284
Annual Unlinked Trips	70,534,886
Average Weekday Unlinked Trips	255,523
Average Saturday Unlinked Trips	58,773
Average Sunday Unlinked Trips	36,613

Service Supplied

Annual Vehicle Revenue Miles	43,143,575
Annual Vehicle Revenue Hours	1,397,021
Vehicles Operated in Maximum Service	1,057
Vehicles Available for Maximum Service	1,142
Base Period Requirement	366

Financial Information

Fare Revenues Earned		\$235,643,554
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$235,643,554
Local Funds	(48%)	\$284,486,645
State Funds	(1%)	\$3,399,996
Federal Assistance	(5%)	\$29,726,136
Other Funds	(7%)	\$40,297,657
Total Operating Funds Expended		\$593,553,988
Sources of Capital Funds Expended		
Local Funds	(26%)	\$69,661,223
State Funds	(6%)	\$16,481,817
Federal Assistance	(54%)	\$143,666,915
Other Funds	(13%)	\$35,244,118
Total Capital Funds Expended		\$265,054,073

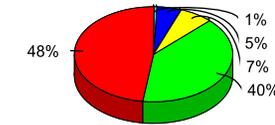
Summary Operating Expenses

Salary, Wages, Benefits	\$377,246,691	
Materials and Supplies	\$88,632,105	
Purchased Transportation	\$0	
Other Operating Expenses	\$96,900,377	
Total Operating Expenses	\$562,779,173	
Reconciling Cash Expenditures		\$30,774,815

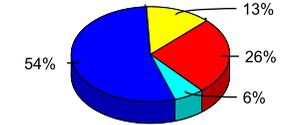
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,057	0	\$120,393,989	\$77,937,444	\$60,145,071	\$6,577,569	\$265,054,073
Total	1,057	0	\$120,393,989	\$77,937,444	\$60,145,071	\$6,577,569	\$265,054,073

Sources of Operating Funds Expended



Sources of Capital Funds Expended



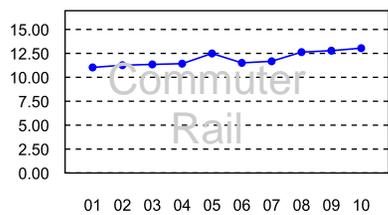
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$562,779,173	\$235,643,554	\$265,054,073	1,608,049,284	43,143,575	70,534,886	1,397,021	980.4	1,142	27.9	1,057	2.57	8%

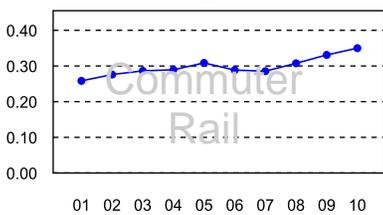
Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$13.04	\$402.84	\$0.35	\$7.98	1.63	50.49

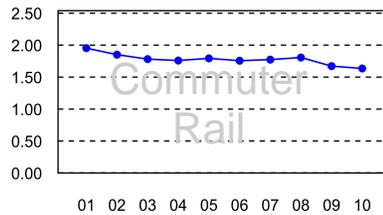
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

City of Detroit Department of Transportation (DDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	189,134,313
Annual Unlinked Trips	36,657,274
Average Weekday Unlinked Trips	121,013
Average Saturday Unlinked Trips	64,002
Average Sunday Unlinked Trips	34,707

Service Supplied

Annual Vehicle Revenue Miles	14,724,001
Annual Vehicle Revenue Hours	1,130,871
Vehicles Operated in Maximum Service	411
Vehicles Available for Maximum Service	507
Base Period Requirement	232

Financial Information

Fare Revenues Earned		\$26,048,699
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$25,240,610
Local Funds	(40%)	\$67,653,985
State Funds	(32%)	\$53,840,550
Federal Assistance	(12%)	\$19,774,807
Other Funds	(1%)	\$1,514,811
Total Operating Funds Expended		\$168,024,763
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$40,059,962
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$40,059,962

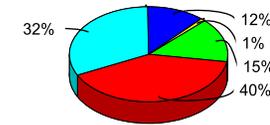
Summary Operating Expenses

Salary, Wages, Benefits	\$104,024,546
Materials and Supplies	\$22,922,691
Purchased Transportation	\$3,794,322
Other Operating Expenses	\$30,706,903
Total Operating Expenses	\$161,448,462
Reconciling Cash Expenditures	\$6,576,301

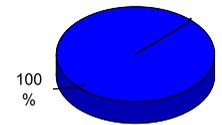
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	353	0	\$19,097,287	\$1,251,319	\$13,212,843	\$6,498,513	\$40,059,962
Demand Response	0	58	\$0	\$0	\$0	\$0	\$0
Light Rail	0	0	\$0	\$0	\$0	\$0	\$0
Total	353	58	\$19,097,287	\$1,251,319	\$13,212,843	\$6,498,513	\$40,059,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended

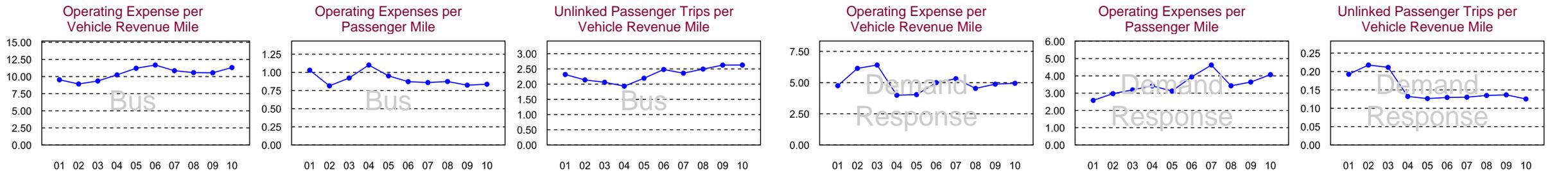


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$157,449,609	\$25,004,975	\$40,059,962	188,152,524	13,915,183	36,555,845	1,068,791	N/A	445	6.7	353	1.52	26%
Demand Response	\$3,998,853	\$235,635	\$0	981,789	808,818	101,429	62,080	N/A	62	1.0	58	N/A	7%
Light Rail	\$0	\$0	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.31	\$147.32	\$0.84	\$4.31	2.63	34.20
Demand Response	\$4.94	\$64.41	\$4.07	\$39.43	0.13	1.63
Light Rail	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately

Metropolitan Transit Authority of Harris County, Texas (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Consumption

Annual Passenger Miles	551,808,404
Annual Unlinked Trips	81,151,205
Average Weekday Unlinked Trips ²	277,614
Average Saturday Unlinked Trips ²	117,398
Average Sunday Unlinked Trips ²	76,710

Service Area Statistics

Square Miles	1,285
Population	2,887,323

Service Supplied

Annual Vehicle Revenue Miles	66,516,715
Annual Vehicle Revenue Hours	4,035,183
Vehicles Operated in Maximum Service	2,234
Vehicles Available for Maximum Service	2,744
Base Period Requirement	430

Financial Information

Fare Revenues Earned	\$69,425,231
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$69,425,231
Local Funds (65%)	\$265,077,265
State Funds (0%)	\$0
Federal Assistance (16%)	\$66,015,512
Other Funds (1%)	\$5,721,045
Total Operating Funds Expended	\$406,239,053
Sources of Capital Funds Expended	
Local Funds (84%)	\$289,932,586
State Funds (0%)	\$0
Federal Assistance (16%)	\$55,793,604
Other Funds (0%)	\$0
Total Capital Funds Expended	\$345,726,190

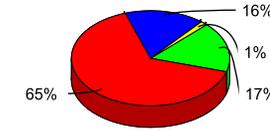
Summary Operating Expenses

Salary, Wages, Benefits	\$247,516,011
Materials and Supplies	\$56,036,758
Purchased Transportation	\$77,884,266
Other Operating Expenses	\$2,252,427
Total Operating Expenses	\$383,689,462
Reconciling Cash Expenditures	\$22,549,592

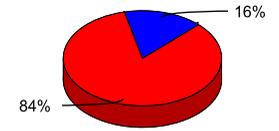
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	862	185	\$13,336,508	\$30,255,776	\$8,031,904	\$1,277,078	\$52,901,266
Demand Response	0	249	\$4,748,706	\$0	\$0	\$0	\$4,748,706
Light Rail	17	0	\$13,598,259	\$270,238,025	\$4,239,934	\$0	\$288,076,218
Vanpool	0	738	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	183	\$0	\$0	\$0	\$0	\$0
Total	879	1,355	\$31,683,473	\$300,493,801	\$12,271,838	\$1,277,078	\$345,726,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended

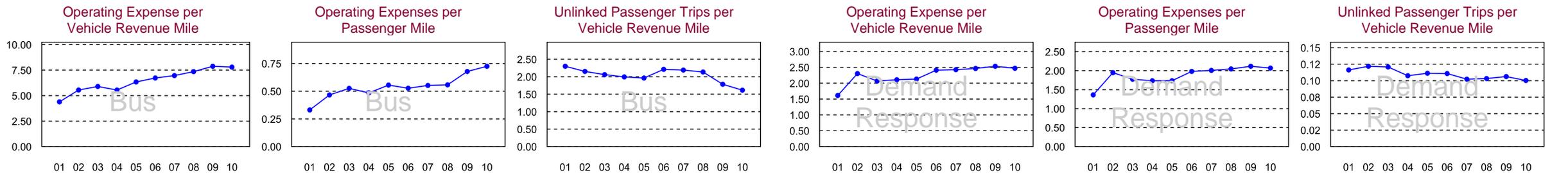


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$321,224,948	\$55,558,241	\$52,901,266	443,073,742	41,202,931	66,538,892	2,827,925	297.3	1,445	7.9	1,047	2.47	38%
Demand Response	\$33,811,153	\$1,136,534	\$4,748,706	16,346,778	13,696,832	1,373,614	799,759	N/A	302	3.0	249	N/A	21%
Light Rail	\$14,817,148	\$5,787,387	\$288,076,218	24,167,512	900,517	10,616,292	74,336	14.8	18	6.0	17	1.21	6%
Vanpool	\$11,610,396	\$6,628,986	\$0	67,337,082	10,002,619	2,422,959	304,672	N/A	796	2.4	738	N/A	8%
Demand Response - Taxi	\$2,225,817	\$314,083	\$0	883,290	713,816	199,448	28,491	N/A	183	N/A	183	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.80	\$113.59	\$0.72	\$4.83	1.61	23.53
Demand Response	\$2.47	\$42.28	\$2.07	\$24.61	0.10	1.72
Light Rail	\$16.45	\$199.33	\$0.61	\$1.40	11.79	142.81
Vanpool	\$1.16	\$38.11	\$0.17	\$4.79	0.24	7.95
Demand Response - Taxi	\$3.12	\$78.12	\$2.52	\$11.16	0.28	7.00



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

VIA Metropolitan Transit (VIA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	40

Service Area Statistics

Square Miles	1,213
Population	1,555,963

Service Consumption

Annual Passenger Miles	193,785,890
Annual Unlinked Trips	42,506,662
Average Weekday Unlinked Trips	130,447
Average Saturday Unlinked Trips	99,250
Average Sunday Unlinked Trips	71,981

Service Supplied

Annual Vehicle Revenue Miles	30,332,235
Annual Vehicle Revenue Hours	2,008,332
Vehicles Operated in Maximum Service	609
Vehicles Available for Maximum Service	746
Base Period Requirement	267

Financial Information

Fare Revenues Earned		\$23,178,808
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$23,178,808
Local Funds	(65%)	\$96,162,627
State Funds	(0%)	\$0
Federal Assistance	(18%)	\$27,196,328
Other Funds	(2%)	\$2,340,856
Total Operating Funds Expended		\$148,878,619
Sources of Capital Funds Expended		
Local Funds	(10%)	\$3,438,996
State Funds	(0%)	\$0
Federal Assistance	(90%)	\$29,753,435
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$33,192,431

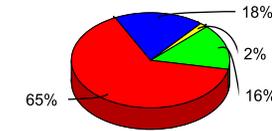
Summary Operating Expenses

Salary, Wages, Benefits	\$103,259,232
Materials and Supplies	\$25,620,221
Purchased Transportation	\$9,771,235
Other Operating Expenses	\$9,961,512
Total Operating Expenses	\$148,612,200
Reconciling Cash Expenditures	\$266,419

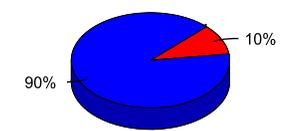
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	349	0	\$20,831,131	\$1,331,081	\$3,883,831	\$6,325,447	\$32,371,490
Demand Response	91	97	\$156,000	\$607,603	\$57,338	\$0	\$820,941
Vanpool	0	72	\$0	\$0	\$0	\$0	\$0
Total	440	169	\$20,987,131	\$1,938,684	\$3,941,169	\$6,325,447	\$33,192,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended

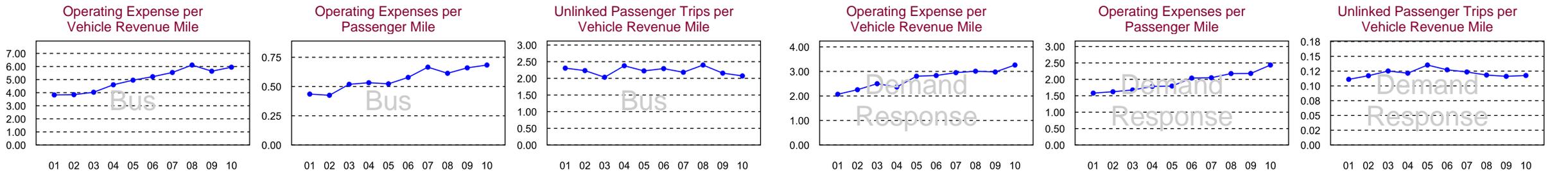


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$118,521,857	\$20,795,184	\$32,371,490	173,370,403	19,930,654	41,323,057	1,505,095	N/A	446	7.0	349	1.28	28%
Demand Response	\$29,223,620	\$1,713,729	\$820,941	11,998,351	8,963,482	1,054,179	475,062	N/A	227	4.4	188	N/A	21%
Vanpool	\$866,723	\$669,895	\$0	8,417,136	1,438,099	129,426	28,175	N/A	73	0.3	72	N/A	1%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.95	\$78.75	\$0.68	\$2.87	2.07	27.46
Demand Response	\$3.26	\$61.52	\$2.44	\$27.72	0.12	2.22
Vanpool	\$0.60	\$30.76	\$0.10	\$6.70	0.09	4.59



¹ Excludes data for purchased transportation reported separately

Capital Metropolitan Transportation Authority (CMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Consumption

Annual Passenger Miles	154,721,259
Annual Unlinked Trips	35,859,512
Average Weekday Unlinked Trips ²	122,632
Average Saturday Unlinked Trips ²	53,555
Average Sunday Unlinked Trips ²	36,413

Service Area Statistics

Square Miles	522
Population	935,595

Service Supplied

Annual Vehicle Revenue Miles	18,834,001
Annual Vehicle Revenue Hours	1,376,414
Vehicles Operated in Maximum Service	1,030
Vehicles Available for Maximum Service	1,163
Base Period Requirement	281

Financial Information

Fare Revenues Earned	\$15,119,571
Sources of Operating Funds Expended	
Fare Revenues (9%)	\$15,119,571
Local Funds (72%)	\$127,281,375
State Funds (0%)	\$0
Federal Assistance (11%)	\$19,795,174
Other Funds (8%)	\$15,045,186
Total Operating Funds Expended	\$177,241,306
Sources of Capital Funds Expended	
Local Funds (53%)	\$7,590,372
State Funds (0%)	\$0
Federal Assistance (47%)	\$6,864,334
Other Funds (0%)	\$0
Total Capital Funds Expended	\$14,454,706

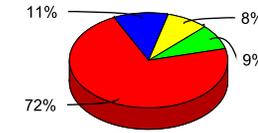
Summary Operating Expenses

Salary, Wages, Benefits	\$79,434,546
Materials and Supplies	\$18,505,156
Purchased Transportation	\$26,205,959
Other Operating Expenses	\$21,305,696
Total Operating Expenses	\$145,451,357
Reconciling Cash Expenditures	\$31,789,950

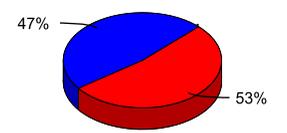
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	200	141	\$7,478,379	\$558,428	\$228,299	\$622,123	\$8,887,229
Demand Response	94	13	\$39,141	\$0	\$805,530	\$0	\$844,671
Demand Response - Taxi	0	445	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	4	\$31,674	\$4,691,132	\$0	\$0	\$4,722,806
Vanpool	133	0	\$0	\$0	\$0	\$0	\$0
Total	427	603	\$7,549,194	\$5,249,560	\$1,033,829	\$622,123	\$14,454,706

Sources of Operating Funds Expended



Sources of Capital Funds Expended

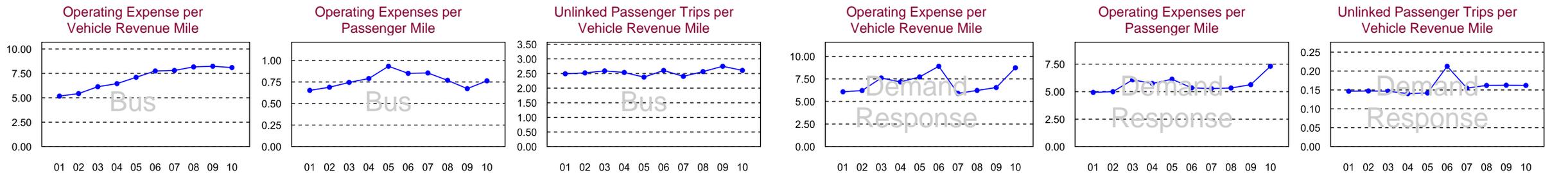


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$108,138,101	\$13,885,353	\$8,887,229	141,706,990	13,359,997	34,814,353	1,042,810	N/A	424	8.9	341	1.21	24%
Demand Response	\$25,694,405	\$571,007	\$844,671	3,516,552	2,942,552	476,490	233,459	N/A	131	4.5	107	N/A	22%
Demand Response - Taxi	\$3,513,469	\$77,555	\$0	1,234,524	1,135,199	189,609	49,848	N/A	445	N/A	445	N/A	0%
Commuter Rail	\$6,890,954	\$31,431	\$4,722,806	2,145,345	63,227	120,788	2,533	64.2	6	3.0	4	N/A	50%
Vanpool	\$1,214,428	\$554,225	\$0	6,117,848	1,333,026	258,272	47,764	N/A	157	4.1	133	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.09	\$103.70	\$0.76	\$3.11	2.61	33.39
Demand Response	\$8.73	\$110.06	\$7.31	\$53.92	0.16	2.04
Demand Response - Taxi	\$3.10	\$70.48	\$2.85	\$18.53	0.17	3.80
Commuter Rail	\$108.99	\$2720.47	\$3.21	\$57.05	1.91	47.69
Vanpool	\$0.91	\$25.43	\$0.20	\$4.70	0.19	5.41



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Dallas Area Rapid Transit (DART)

Provides purchased transportation to: Fort Worth Transportation Authority (6007)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Consumption

Annual Passenger Miles	384,097,492
Annual Unlinked Trips	59,985,395
Average Weekday Unlinked Trips	204,650
Average Saturday Unlinked Trips	93,313
Average Sunday Unlinked Trips	54,966

Service Area Statistics

Square Miles	689
Population	2,396,650

Service Supplied

Annual Vehicle Revenue Miles	45,469,027
Annual Vehicle Revenue Hours	2,908,228
Vehicles Operated in Maximum Service	1,042
Vehicles Available for Maximum Service	1,216
Base Period Requirement	305

Financial Information

Fare Revenues Earned	\$55,149,434
Sources of Operating Funds Expended	
Fare Revenues	(10%) \$53,615,094
Local Funds	(69%) \$368,181,547
State Funds	(0%) \$0
Federal Assistance	(4%) \$21,993,506
Other Funds	(16%) \$86,520,516
Total Operating Funds Expended	\$530,310,663
Sources of Capital Funds Expended	
Local Funds	(71%) \$479,628,803
State Funds	(0%) \$2,725,079
Federal Assistance	(29%) \$194,491,997
Other Funds	(0%) \$0
Total Capital Funds Expended	\$676,845,879

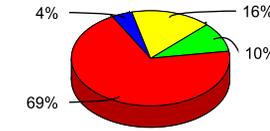
Summary Operating Expenses

Salary, Wages, Benefits	\$272,456,749
Materials and Supplies	\$53,108,651
Purchased Transportation	\$45,168,661
Other Operating Expenses	\$55,290,564
Total Operating Expenses	\$426,024,625
Reconciling Cash Expenditures	\$104,286,038

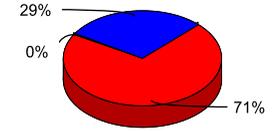
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	556	0	\$3,203,807	\$10,184,815	\$11,815,394	\$95,614	\$25,299,630
Light Rail	76	0	\$148,977,079	\$442,985,207	\$29,770,327	\$770,482	\$622,503,095
Demand Response	0	197	\$0	\$1,499,011	\$122,630	\$8,307	\$1,629,948
Commuter Rail	0	36	\$7,766,376	\$18,341,225	\$1,300,067	\$5,538	\$27,413,206
Vanpool	177	0	\$0	\$0	\$0	\$0	\$0
Total	809	233	\$159,947,262	\$473,010,258	\$43,008,418	\$879,941	\$676,845,879

Sources of Operating Funds Expended



Sources of Capital Funds Expended

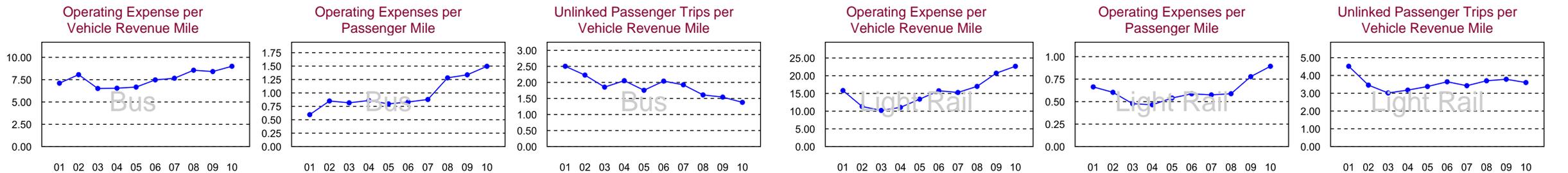


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$245,918,440	\$28,366,862	\$25,299,630	164,323,574	27,323,659	37,693,438	2,009,486	178.6	663	10.3	556	2.11	19%
Light Rail	\$111,987,383	\$14,133,759	\$622,503,095	125,403,017	4,941,155	17,799,186	248,127	97.2	122	10.6	76	2.30	61%
Demand Response	\$40,475,720	\$2,493,371	\$1,629,948	13,896,875	8,458,570	1,135,997	513,131	N/A	209	3.0	197	N/A	6%
Commuter Rail	\$25,402,340	\$9,560,912	\$27,413,206	43,689,330	1,239,709	2,432,174	49,836	72.3	44	17.3	36	2.00	22%
Vanpool	\$2,240,742	\$594,530	\$0	36,784,696	3,505,934	924,600	87,648	N/A	178	0.0	177	N/A	1%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.00	\$122.38	\$1.50	\$6.52	1.38	18.76
Light Rail	\$22.66	\$451.33	\$0.89	\$6.29	3.60	71.73
Demand Response	\$4.79	\$78.88	\$2.91	\$35.63	0.13	2.21
Commuter Rail	\$20.49	\$509.72	\$0.58	\$10.44	1.96	48.80
Vanpool	\$0.64	\$25.57	\$0.06	\$2.42	0.26	10.55



¹ Excludes data for purchased transportation reported separately

Bi-State Development Agency (METRO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	580
Population	1,565,000

Service Consumption

Annual Passenger Miles	250,281,647
Annual Unlinked Trips	40,571,611
Average Weekday Unlinked Trips	129,889
Average Saturday Unlinked Trips	81,226
Average Sunday Unlinked Trips	52,537

Service Supplied

Annual Vehicle Revenue Miles	26,508,909
Annual Vehicle Revenue Hours	1,692,380
Vehicles Operated in Maximum Service	427
Vehicles Available for Maximum Service	543
Base Period Requirement	238

Financial Information

Fare Revenues Earned		\$44,631,133
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$44,631,133
Local Funds	(57%)	\$125,250,588
State Funds	(4%)	\$9,175,772
Federal Assistance	(17%)	\$38,087,016
Other Funds	(1%)	\$1,981,510
Total Operating Funds Expended		\$219,126,019
Sources of Capital Funds Expended		
Local Funds	(30%)	\$6,730,872
State Funds	(0%)	\$0
Federal Assistance	(70%)	\$16,014,990
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$22,745,862

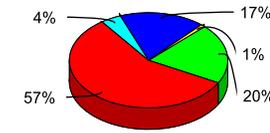
Summary Operating Expenses

Salary, Wages, Benefits	\$130,675,586
Materials and Supplies	\$28,038,189
Purchased Transportation	\$0
Other Operating Expenses	\$35,198,163
Total Operating Expenses	\$193,911,938
Reconciling Cash Expenditures	\$25,214,080

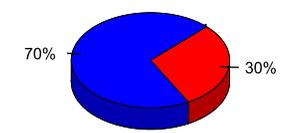
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	282	0	\$1,747,005	\$3,360,083	\$0	\$315,892	\$5,422,980
Light Rail	50	0	\$0	\$9,457,654	\$2,450,964	\$286,323	\$12,194,941
Demand Response	95	0	\$5,127,941	\$0	\$0	\$0	\$5,127,941
Total	427	0	\$6,874,946	\$12,817,737	\$2,450,964	\$602,215	\$22,745,862

Sources of Operating Funds Expended



Sources of Capital Funds Expended

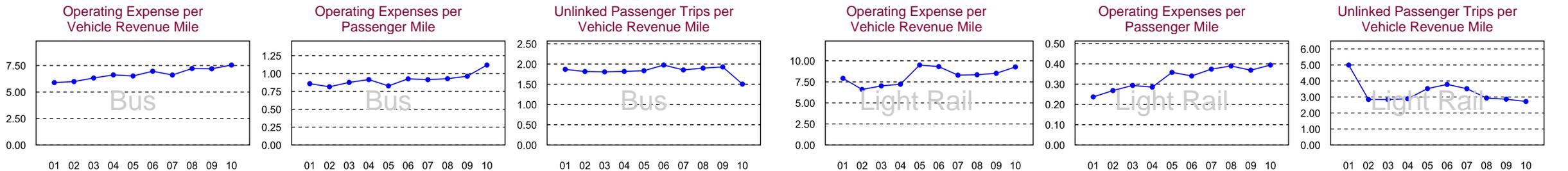


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$121,268,088	\$26,789,588	\$5,422,980	108,371,786	16,073,227	24,197,024	1,168,117	N/A	340	8.6	282	1.29	21%
Light Rail	\$53,945,130	\$17,020,608	\$12,194,941	136,857,440	5,818,779	15,828,981	233,643	91.1	87	11.3	50	1.27	74%
Demand Response	\$18,698,720	\$820,937	\$5,127,941	5,052,421	4,616,903	545,606	290,620	N/A	116	1.7	95	N/A	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.54	\$103.82	\$1.12	\$5.01	1.51	20.71
Light Rail	\$9.27	\$230.89	\$0.39	\$3.41	2.72	67.75
Demand Response	\$4.05	\$64.34	\$3.70	\$34.27	0.12	1.88



¹ Excludes data for purchased transportation reported separately

Utah Transit Authority (UTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	281,604,711
Annual Unlinked Trips	38,363,856
Average Weekday Unlinked Trips ²	134,736
Average Saturday Unlinked Trips ²	61,362
Average Sunday Unlinked Trips ²	19,129

Service Supplied

Annual Vehicle Revenue Miles	31,867,052
Annual Vehicle Revenue Hours	1,577,189
Vehicles Operated in Maximum Service	1,054
Vehicles Available for Maximum Service	1,222
Base Period Requirement	321

Financial Information

Fare Revenues Earned		\$35,244,892
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$35,244,892
Local Funds	(0%)	\$0
State Funds	(50%)	\$94,679,409
Federal Assistance	(25%)	\$47,472,555
Other Funds	(7%)	\$13,820,131
Total Operating Funds Expended		\$191,216,987
Sources of Capital Funds Expended		
Local Funds	(61%)	\$380,327,014
State Funds	(12%)	\$77,214,323
Federal Assistance	(27%)	\$166,927,836
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$624,469,173

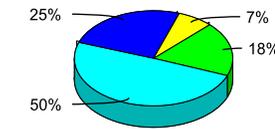
Summary Operating Expenses

Salary, Wages, Benefits	\$126,741,813
Materials and Supplies	\$29,016,156
Purchased Transportation	\$4,281,517
Other Operating Expenses	\$16,438,655
Total Operating Expenses	\$176,478,141
Reconciling Cash Expenditures	\$14,738,846

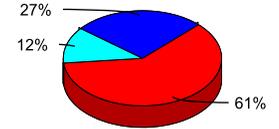
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	415	0	\$28,490,723	\$8,497,462	\$939,367	\$170,772	\$38,098,324
Light Rail	43	0	\$46,926,688	\$252,547,904	\$30,281,434	\$484,247	\$330,240,273
Commuter Rail	34	0	\$2,502,006	\$242,823,430	\$9,068,209	\$0	\$254,393,645
Demand Response	75	54	\$27,046	\$784,633	\$21,783	\$0	\$833,462
Vanpool	420	0	\$903,469	\$0	\$0	\$0	\$903,469
Demand Response - Taxi	0	13	\$0	\$0	\$0	\$0	\$0
Total	987	67	\$78,849,932	\$504,653,429	\$40,310,793	\$655,019	\$624,469,173

Sources of Operating Funds Expended



Sources of Capital Funds Expended

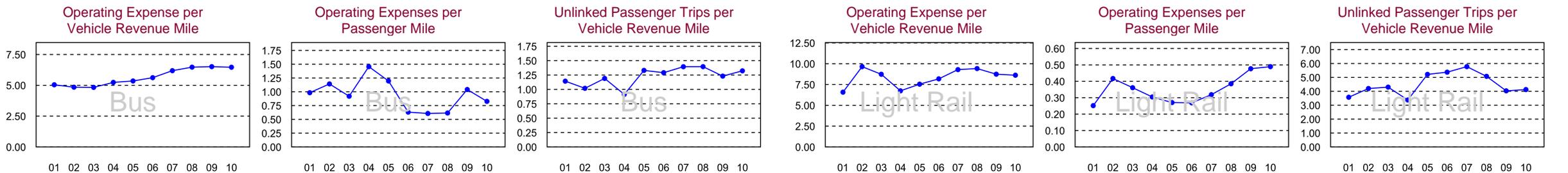


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$106,093,467	\$18,768,808	\$38,098,324	128,375,843	16,412,862	21,716,864	897,294	48.1	496	6.0	415	1.32	20%
Light Rail	\$28,006,024	\$10,413,625	\$330,240,273	57,228,605	3,248,740	13,400,546	225,843	39.4	55	13.7	43	1.39	28%
Commuter Rail	\$19,839,534	\$2,076,875	\$254,393,645	36,276,338	2,063,766	1,389,872	69,384	87.7	35	8.5	34	2.00	3%
Demand Response	\$18,568,148	\$1,440,713	\$833,462	5,270,425	2,767,053	505,862	197,207	N/A	165	3.5	129	N/A	28%
Vanpool	\$3,883,390	\$2,528,801	\$903,469	54,429,401	7,342,322	1,346,949	182,674	N/A	458	3.0	420	N/A	9%
Demand Response - Taxi	\$87,578	\$16,070	\$0	24,099	32,309	3,763	4,787	N/A	13	N/A	13	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.46	\$118.24	\$0.83	\$4.89	1.32	24.20
Light Rail	\$8.62	\$124.01	\$0.49	\$2.09	4.12	59.34
Commuter Rail	\$9.61	\$285.94	\$0.55	\$14.27	0.67	20.03
Demand Response	\$6.71	\$94.16	\$3.52	\$36.71	0.18	2.57
Vanpool	\$0.53	\$21.26	\$0.07	\$2.88	0.18	7.37
Demand Response - Taxi	\$2.71	\$18.29	\$3.63	\$23.27	0.12	0.79



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	535,421,449
Annual Unlinked Trips	97,428,236
Average Weekday Unlinked Trips	322,942
Average Saturday Unlinked Trips	163,787
Average Sunday Unlinked Trips	111,061

Service Supplied

Annual Vehicle Revenue Miles	55,861,426
Annual Vehicle Revenue Hours	3,817,991
Vehicles Operated in Maximum Service	1,279
Vehicles Available for Maximum Service	1,434
Base Period Requirement	527

Financial Information

Fare Revenues Earned	\$100,069,948
Sources of Operating Funds Expended	
Fare Revenues (23%)	\$99,707,651
Local Funds (57%)	\$253,288,136
State Funds (0%)	\$0
Federal Assistance (17%)	\$74,407,529
Other Funds (3%)	\$14,258,409
Total Operating Funds Expended	\$441,661,725
Sources of Capital Funds Expended	
Local Funds (77%)	\$545,625,788
State Funds (0%)	\$0
Federal Assistance (23%)	\$166,927,345
Other Funds (0%)	\$0
Total Capital Funds Expended	\$712,553,133

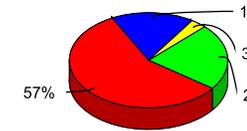
Summary Operating Expenses

Salary, Wages, Benefits	\$163,237,158
Materials and Supplies	\$34,634,814
Purchased Transportation	\$118,009,000
Other Operating Expenses	\$76,384,579
Total Operating Expenses	\$392,265,551
Reconciling Cash Expenditures	\$49,396,171

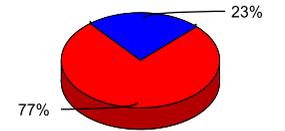
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	458	358	\$2,952,167	\$8,014,904	\$54,030,979	\$1,424,078	\$66,422,128
Light Rail	104	0	\$26,070,756	\$359,254,499	\$59,258,603	\$95,109	\$444,678,967
Demand Response	8	351	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	0	\$0	\$172,611,073	\$28,840,965	\$0	\$201,452,038
Total	570	709	\$29,022,923	\$539,880,476	\$142,130,547	\$1,519,187	\$712,553,133

Sources of Operating Funds Expended



Sources of Capital Funds Expended

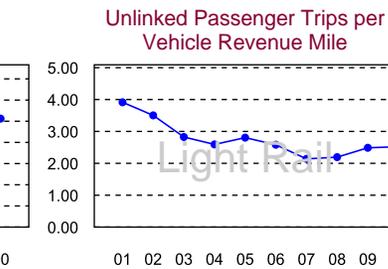
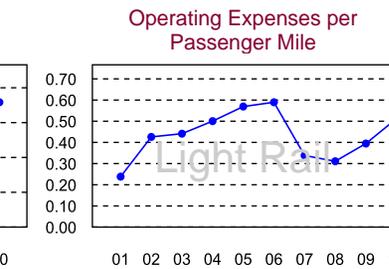
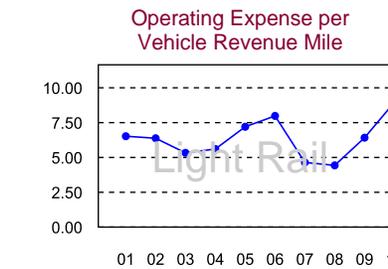
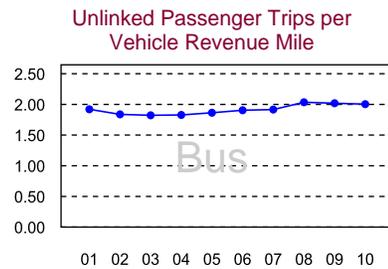
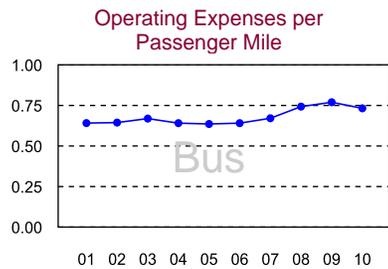
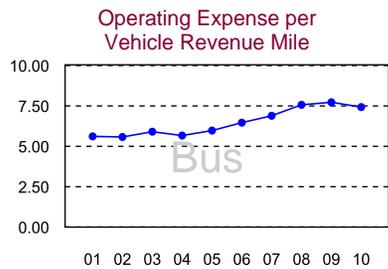


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$282,321,858	\$75,110,518	\$66,422,128	385,410,133	38,010,717	76,168,180	2,747,520	52.5	945	7.9	816	1.82	16%
Light Rail	\$71,424,851	\$22,230,716	\$444,678,967	139,416,653	7,969,738	20,087,726	419,710	70.0	122	5.3	104	1.30	17%
Demand Response	\$38,518,842	\$2,366,417	\$0	10,594,663	9,880,971	1,172,330	650,761	N/A	367	3.2	359	N/A	2%
Commuter Rail	\$0	\$0	\$201,452,038	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.43	\$102.76	\$0.73	\$3.71	2.00	27.72
Light Rail	\$8.96	\$170.18	\$0.51	\$3.56	2.52	47.86
Demand Response	\$3.90	\$59.19	\$3.64	\$32.86	0.12	1.80
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately

City and County of Honolulu Department of Transportation Services (DTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	277
Population	909,863

Service Consumption

Annual Passenger Miles	396,102,065
Annual Unlinked Trips	74,041,211
Average Weekday Unlinked Trips ²	233,452
Average Saturday Unlinked Trips ²	146,141
Average Sunday Unlinked Trips ²	128,083

Service Supplied

Annual Vehicle Revenue Miles	23,653,505
Annual Vehicle Revenue Hours	1,754,683
Vehicles Operated in Maximum Service	676
Vehicles Available for Maximum Service	813
Base Period Requirement	270

Financial Information

Fare Revenues Earned	\$47,568,509
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$47,568,509
Local Funds (65%)	\$126,000,855
State Funds (0%)	\$0
Federal Assistance (11%)	\$21,359,069
Other Funds (0%)	\$254,141
Total Operating Funds Expended	\$195,182,574
Sources of Capital Funds Expended	
Local Funds (13%)	\$3,915,647
State Funds (0%)	\$0
Federal Assistance (87%)	\$26,107,840
Other Funds (0%)	\$0
Total Capital Funds Expended	\$30,023,487

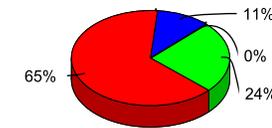
Summary Operating Expenses

Salary, Wages, Benefits	\$2,173,441
Materials and Supplies	\$55,232
Purchased Transportation	\$190,218,655
Other Operating Expenses	\$2,675,035
Total Operating Expenses	\$195,122,363
Reconciling Cash Expenditures	\$60,211

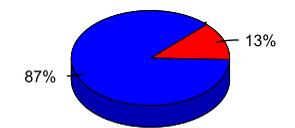
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	428	\$20,650,751	\$1,249,642	\$6,736,254	\$439,494	\$29,076,141
Demand Response	0	134	\$0	\$0	\$920,234	\$0	\$920,234
Demand Response - Taxi	0	114	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$0	\$0	\$0	\$27,112	\$27,112
Total	0	676	\$20,650,751	\$1,249,642	\$7,656,488	\$466,606	\$30,023,487

Sources of Operating Funds Expended



Sources of Capital Funds Expended

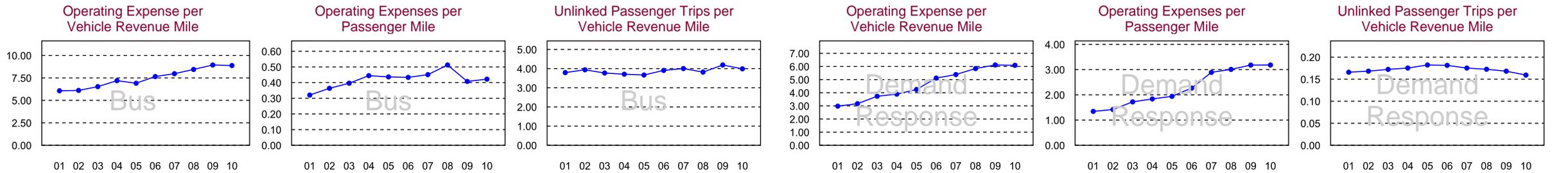


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$162,938,207	\$45,874,670	\$29,076,141	386,224,966	18,343,673	73,158,620	1,390,058	35.9	531	10.3	428	1.57	24%
Demand Response	\$30,197,994	\$1,509,371	\$920,234	9,485,410	4,960,022	790,357	340,681	N/A	168	5.9	134	N/A	25%
Demand Response - Taxi	\$1,986,162	\$184,468	\$0	391,689	349,810	92,234	23,944	N/A	114	N/A	114	N/A	0%
Heavy Rail	\$0	\$0	\$27,112	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.88	\$117.22	\$0.42	\$2.23	3.99	52.63
Demand Response	\$6.09	\$88.64	\$3.18	\$38.21	0.16	2.32
Demand Response - Taxi	\$5.68	\$82.95	\$5.07	\$21.53	0.26	3.85
Heavy Rail	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

San Francisco Bay Area Rapid Transit District (BART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Consumption

Annual Passenger Miles	1,390,909,655
Annual Unlinked Trips	108,297,950
Average Weekday Unlinked Trips	357,461
Average Saturday Unlinked Trips	191,044
Average Sunday Unlinked Trips	127,197

Service Area Statistics

Square Miles	93
Population	833,762

Service Supplied

Annual Vehicle Revenue Miles	63,237,523
Annual Vehicle Revenue Hours	1,780,165
Vehicles Operated in Maximum Service	534
Vehicles Available for Maximum Service	668
Base Period Requirement	248

Financial Information

Fare Revenues Earned		\$331,361,008
Sources of Operating Funds Expended		
Fare Revenues	(58%)	\$331,361,008
Local Funds	(26%)	\$148,389,454
State Funds	(0%)	\$156,223
Federal Assistance	(9%)	\$51,605,532
Other Funds	(7%)	\$41,990,700
Total Operating Funds Expended		\$573,502,917
Sources of Capital Funds Expended		
Local Funds	(58%)	\$207,800,735
State Funds	(15%)	\$53,603,866
Federal Assistance	(27%)	\$94,982,305
Other Funds	(0%)	\$453,888
Total Capital Funds Expended		\$356,840,794

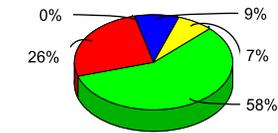
Summary Operating Expenses

Salary, Wages, Benefits	\$399,267,424
Materials and Supplies	\$26,914,018
Purchased Transportation	\$0
Other Operating Expenses	\$36,892,644
Total Operating Expenses	\$463,074,086
Reconciling Cash Expenditures	\$110,428,831

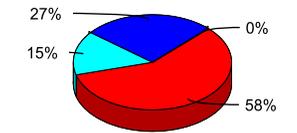
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	0	\$10,953,651	\$186,330,280	\$158,967,553	\$589,310	\$356,840,794
Total	534	0	\$10,953,651	\$186,330,280	\$158,967,553	\$589,310	\$356,840,794

Sources of Operating Funds Expended



Sources of Capital Funds Expended

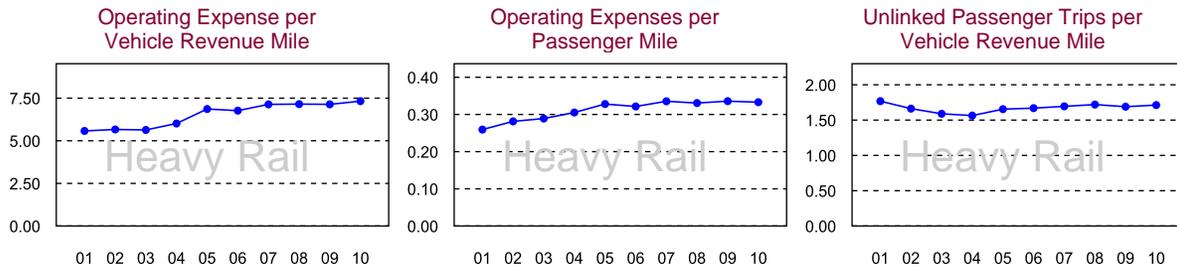


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$463,074,086	\$331,361,008	\$356,840,794	1,390,909,655	63,237,523	108,297,950	1,780,165	209.0	668	12.7	534	2.14	25%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$7.32	\$260.13	\$0.33	\$4.28	1.71	60.84



¹ Excludes data for purchased transportation reported separately

Santa Clara Valley Transportation Authority (VTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,880,876

Service Consumption

Annual Passenger Miles	202,702,627
Annual Unlinked Trips	42,890,874
Average Weekday Unlinked Trips	139,069
Average Saturday Unlinked Trips	74,687
Average Sunday Unlinked Trips	60,072

Service Supplied

Annual Vehicle Revenue Miles	25,152,461
Annual Vehicle Revenue Hours	1,799,004
Vehicles Operated in Maximum Service	638
Vehicles Available for Maximum Service	784
Base Period Requirement	283

Financial Information

Fare Revenues Earned	\$39,629,391
Sources of Operating Funds Expended	
Fare Revenues	(12%)
Local Funds	(47%)
State Funds	(20%)
Federal Assistance	(18%)
Other Funds	(3%)
Total Operating Funds Expended	\$332,039,839
Sources of Capital Funds Expended	
Local Funds	(41%)
State Funds	(50%)
Federal Assistance	(8%)
Other Funds	(1%)
Total Capital Funds Expended	\$132,857,347

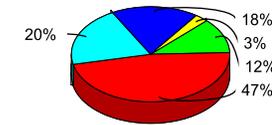
Summary Operating Expenses

Salary, Wages, Benefits	\$213,236,527
Materials and Supplies	\$28,534,721
Purchased Transportation	\$26,996,563
Other Operating Expenses	\$19,163,162
Total Operating Expenses	\$287,930,973
Reconciling Cash Expenditures	\$44,108,866

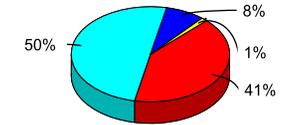
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	350	11	\$409,614	\$2,330,537	\$7,884,555	\$1,238,203	\$11,862,909
Light Rail	47	0	\$2,460,427	\$40,748,992	\$3,749,823	\$673,366	\$47,632,608
Demand Response	0	230	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$0	\$72,541,491	\$820,339	\$0	\$73,361,830
Total	397	241	\$2,870,041	\$115,621,020	\$12,454,717	\$1,911,569	\$132,857,347

Sources of Operating Funds Expended



Sources of Capital Funds Expended



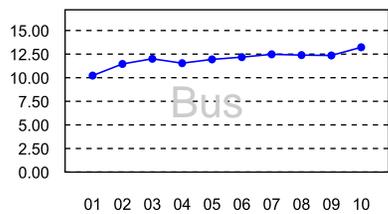
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$202,553,646	\$28,246,309	\$11,862,909	143,696,931	15,316,411	32,210,839	1,243,757	239.7	444	8.8	361	1.37	23%
Light Rail	\$56,685,665	\$8,610,634	\$47,632,608	50,000,272	3,019,865	9,749,879	183,464	81.0	99	8.0	47	1.62	111%
Demand Response	\$28,691,662	\$2,772,448	\$0	9,005,424	6,816,185	930,156	371,783	N/A	241	2.9	230	N/A	5%
Heavy Rail	\$0	\$0	\$73,361,830	0	0	0	0	N/A	0	N/A	0	N/A	0%

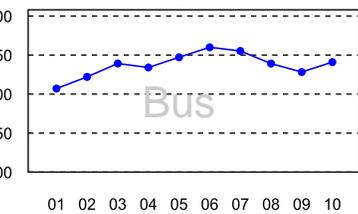
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.22	\$162.86	\$1.41	\$6.29	2.10	25.90
Light Rail	\$18.77	\$308.97	\$1.13	\$5.81	3.23	53.14
Demand Response	\$4.21	\$77.17	\$3.19	\$30.85	0.14	2.50
Heavy Rail	N/A	N/A	N/A	N/A	N/A	N/A

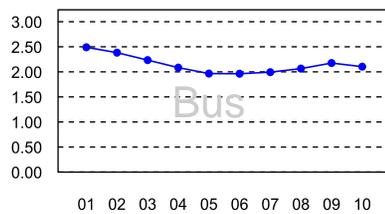
Operating Expense per Vehicle Revenue Mile



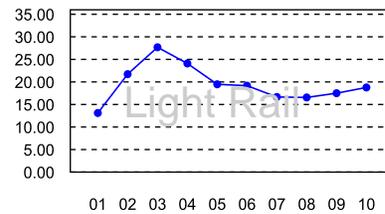
Operating Expenses per Passenger Mile



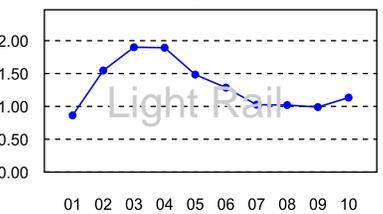
Unlinked Passenger Trips per Vehicle Revenue Mile



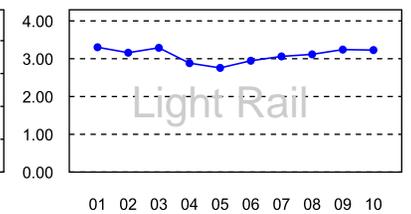
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Alameda-Contra Costa Transit District (AC Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Consumption

Annual Passenger Miles	180,384,914
Annual Unlinked Trips	62,101,688
Average Weekday Unlinked Trips	199,833
Average Saturday Unlinked Trips	117,304
Average Sunday Unlinked Trips	90,515

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Supplied

Annual Vehicle Revenue Miles	27,837,251
Annual Vehicle Revenue Hours	2,255,889
Vehicles Operated in Maximum Service	718
Vehicles Available for Maximum Service	849
Base Period Requirement	319

Financial Information

Fare Revenues Earned		\$55,354,974
Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$55,354,974
Local Funds	(4%)	\$4,712,160
State Funds	(0%)	\$0
Federal Assistance	(46%)	\$55,175,046
Other Funds	(4%)	\$4,518,575
Total Operating Funds Expended		\$119,760,755
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,014,314
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,014,314

Summary Operating Expenses

Salary, Wages, Benefits	\$240,116,771
Materials and Supplies	\$28,067,266
Purchased Transportation	\$31,137,715
Other Operating Expenses	\$31,659,910
Total Operating Expenses	\$330,981,662
Reconciling Cash Expenditures	\$1,590,344

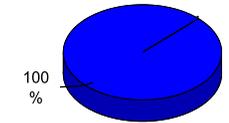
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$2,186,141	\$2,483,886	\$3,210,551	\$357,331	\$8,237,909
Demand Response	0	186	\$0	\$0	\$0	\$0	\$0
Total	532	186	\$2,186,141	\$2,483,886	\$3,210,551	\$357,331	\$8,237,909

Sources of Operating Funds Expended



Sources of Capital Funds Expended

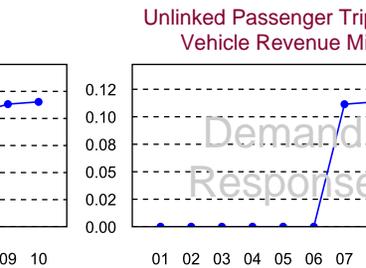
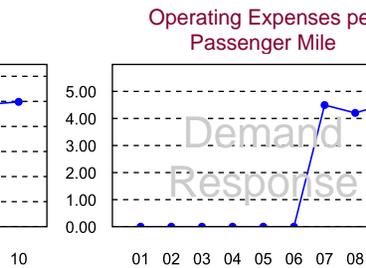
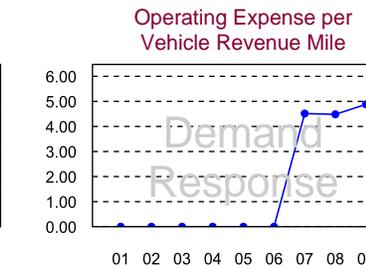
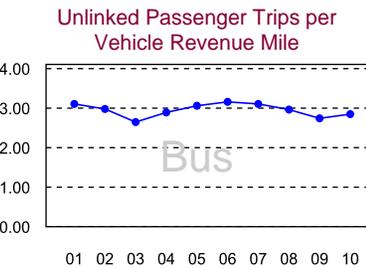
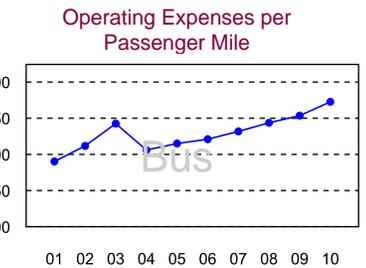
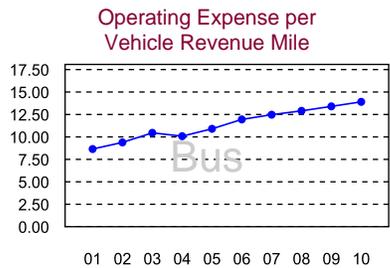


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$299,691,000	\$53,236,385	\$8,237,909	173,601,572	21,554,935	61,390,737	1,855,994	54.2	626	7.5	532	1.60	18%
Demand Response	\$31,290,662	\$2,118,589	\$0	6,783,342	6,282,316	710,951	399,895	N/A	223	3.4	186	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.90	\$161.47	\$1.73	\$4.88	2.85	33.08
Demand Response	\$4.98	\$78.25	\$4.61	\$44.01	0.11	1.78



¹ Excludes data for purchased transportation reported separately

San Francisco Municipal Railway (MUNI)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Consumption

Annual Passenger Miles	455,100,079
Annual Unlinked Trips	217,021,010
Average Weekday Unlinked Trips	678,047
Average Saturday Unlinked Trips	458,079
Average Sunday Unlinked Trips	348,590

Service Area Statistics

Square Miles	49
Population	845,559

Service Supplied

Annual Vehicle Revenue Miles	28,406,842
Annual Vehicle Revenue Hours	3,469,321
Vehicles Operated in Maximum Service	2,389
Vehicles Available for Maximum Service	2,572
Base Period Requirement	595

Financial Information

Fare Revenues Earned		\$187,629,140
Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$187,629,140
Local Funds	(53%)	\$345,966,595
State Funds	(10%)	\$63,882,970
Federal Assistance	(6%)	\$37,381,249
Other Funds	(3%)	\$21,684,517
Total Operating Funds Expended		\$656,544,471
Sources of Capital Funds Expended		
Local Funds	(16%)	\$21,164,505
State Funds	(18%)	\$23,718,660
Federal Assistance	(66%)	\$85,758,682
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$130,641,847

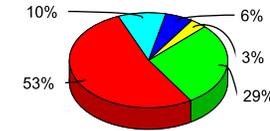
Summary Operating Expenses

Salary, Wages, Benefits	\$495,013,740
Materials and Supplies	\$58,213,335
Purchased Transportation	\$18,580,657
Other Operating Expenses	\$64,499,166
Total Operating Expenses	\$636,306,898
Reconciling Cash Expenditures	\$20,237,570

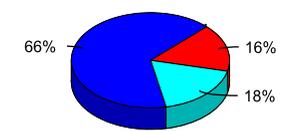
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	385	0	\$7,686,589	\$29,279,360	\$5,077,293	\$524,130	\$42,567,372
Light Rail	139	0	\$3,755,881	\$47,055,663	\$27,370,863	\$252,101	\$78,434,508
Trolleybus	227	0	\$0	\$1,877,055	\$365,334	\$188,856	\$2,431,245
Cable Car	27	0	\$526,144	\$6,481,867	\$11,347	\$189,362	\$7,208,720
Demand Response - Taxi	0	1,523	\$0	\$0	\$0	\$0	\$0
Demand Response	0	88	\$0	\$0	\$0	\$0	\$0
Total	778	1,611	\$11,968,614	\$84,693,945	\$32,824,837	\$1,154,449	\$130,641,845

Sources of Operating Funds Expended



Sources of Capital Funds Expended

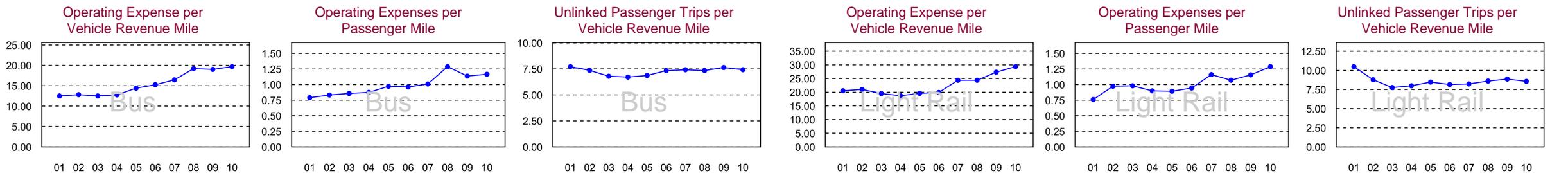


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$243,149,950	\$70,635,973	\$42,567,372	208,583,736	12,350,886	91,609,190	1,434,253	8.5	395	10.0	385	1.53	3%
Light Rail	\$169,225,292	\$38,087,880	\$78,434,508	131,367,637	5,766,581	49,396,925	627,638	83.1	186	26.1	139	1.00	34%
Trolleybus	\$147,949,471	\$51,635,995	\$2,431,245	98,408,642	6,343,847	66,967,743	956,266	163.3	313	10.8	227	1.22	38%
Cable Car	\$57,049,318	\$25,592,749	\$7,208,720	10,053,270	342,314	8,008,382	145,285	8.8	40	100.7	27	1.00	48%
Demand Response - Taxi	\$9,470,220	\$838,607	\$0	2,296,284	2,296,215	524,870	152,935	N/A	1,523	N/A	1,523	N/A	0%
Demand Response	\$9,462,647	\$837,936	\$0	4,390,510	1,306,999	513,900	152,944	N/A	115	3.4	88	N/A	31%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$19.69	\$169.53	\$1.17	\$2.65	7.42	63.87
Light Rail	\$29.35	\$269.62	\$1.29	\$3.43	8.57	78.70
Trolleybus	\$23.32	\$154.72	\$1.50	\$2.21	10.56	70.03
Cable Car	\$166.66	\$392.67	\$5.67	\$7.12	23.39	55.12
Demand Response - Taxi	\$4.12	\$61.92	\$4.12	\$18.04	0.23	3.43
Demand Response	\$7.24	\$61.87	\$2.16	\$18.41	0.39	3.36



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Sacramento Regional Transit District (Sacramento RT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	277
Population	1,097,932

Service Consumption

Annual Passenger Miles	146,461,152
Annual Unlinked Trips	33,191,455
Average Weekday Unlinked Trips	112,698
Average Saturday Unlinked Trips	47,816
Average Sunday Unlinked Trips	34,105

Service Supplied

Annual Vehicle Revenue Miles	13,864,742
Annual Vehicle Revenue Hours	1,005,006
Vehicles Operated in Maximum Service	342
Vehicles Available for Maximum Service	387
Base Period Requirement	188

Financial Information

Fare Revenues Earned		\$32,025,131
Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$32,025,131
Local Funds	(45%)	\$63,800,535
State Funds	(4%)	\$6,201,980
Federal Assistance	(23%)	\$32,889,016
Other Funds	(6%)	\$8,387,058
Total Operating Funds Expended		\$143,303,720
Sources of Capital Funds Expended		
Local Funds	(51%)	\$15,145,177
State Funds	(31%)	\$9,103,620
Federal Assistance	(18%)	\$5,302,418
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$29,551,215

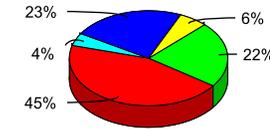
Summary Operating Expenses

Salary, Wages, Benefits	\$91,306,055
Materials and Supplies	\$11,696,914
Purchased Transportation	\$12,319,950
Other Operating Expenses	\$20,522,217
Total Operating Expenses	\$135,845,136
Reconciling Cash Expenditures	\$7,458,584

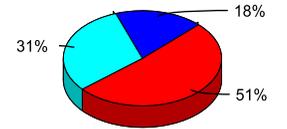
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	188	0	\$285	\$5,348	\$788,645	\$0	\$794,278
Light Rail	56	0	\$66,353	\$27,717,792	\$971,365	\$0	\$28,755,510
Demand Response	0	98	\$1,427	\$0	\$0	\$0	\$1,427
Total	244	98	\$68,065	\$27,723,140	\$1,760,010	\$0	\$29,551,215

Sources of Operating Funds Expended



Sources of Capital Funds Expended

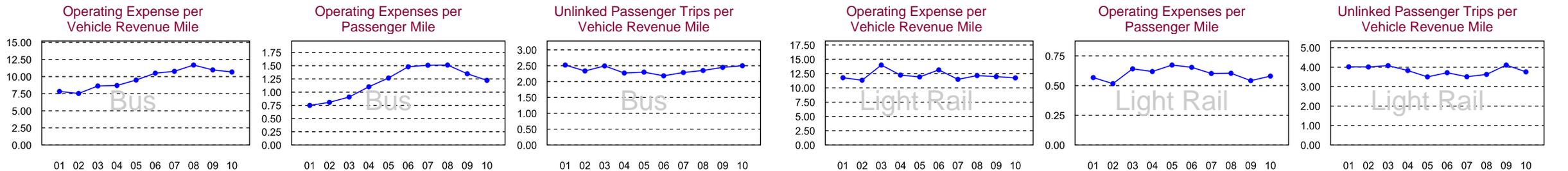


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,072,566	\$16,411,451	\$794,278	61,417,090	7,032,396	17,579,268	628,183	N/A	195	5.2	188	1.18	4%
Light Rail	\$47,846,225	\$14,452,250	\$28,755,510	82,500,482	4,073,674	15,317,881	206,238	73.8	76	14.1	56	2.00	36%
Demand Response	\$12,926,345	\$1,161,430	\$1,427	2,543,580	2,758,672	294,306	170,585	N/A	116	6.0	98	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.68	\$119.51	\$1.22	\$4.27	2.50	27.98
Light Rail	\$11.75	\$232.00	\$0.58	\$3.12	3.76	74.27
Demand Response	\$4.69	\$75.78	\$5.08	\$43.92	0.11	1.73



¹ Excludes data for purchased transportation reported separately

Long Beach Transit (LBT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	800,000

Service Consumption

Annual Passenger Miles	89,905,780
Annual Unlinked Trips	28,605,571
Average Weekday Unlinked Trips	88,977
Average Saturday Unlinked Trips	58,247
Average Sunday Unlinked Trips	50,168

Service Supplied

Annual Vehicle Revenue Miles	7,210,798
Annual Vehicle Revenue Hours	687,644
Vehicles Operated in Maximum Service	201
Vehicles Available for Maximum Service	264
Base Period Requirement	146

Financial Information

Fare Revenues Earned		\$16,343,318
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$16,343,318
Local Funds	(43%)	\$30,342,457
State Funds	(21%)	\$14,414,603
Federal Assistance	(10%)	\$7,204,769
Other Funds	(2%)	\$1,645,160
Total Operating Funds Expended		\$69,950,307
Sources of Capital Funds Expended		
Local Funds	(11%)	\$1,447,162
State Funds	(9%)	\$1,144,956
Federal Assistance	(80%)	\$10,356,669
Other Funds	(0%)	\$37,690
Total Capital Funds Expended		\$12,986,477

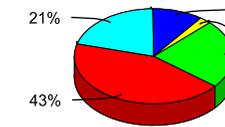
Summary Operating Expenses

Salary, Wages, Benefits	\$52,742,175
Materials and Supplies	\$8,457,748
Purchased Transportation	\$920,707
Other Operating Expenses	\$7,827,434
Total Operating Expenses	\$69,948,064
Reconciling Cash Expenditures	\$2,242

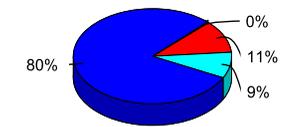
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	\$5,507,538	\$1,486,692	\$2,660,828	\$3,148,075	\$12,803,133
Demand Response	0	17	\$183,344	\$0	\$0	\$0	\$183,344
Total	184	17	\$5,690,882	\$1,486,692	\$2,660,828	\$3,148,075	\$12,986,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended

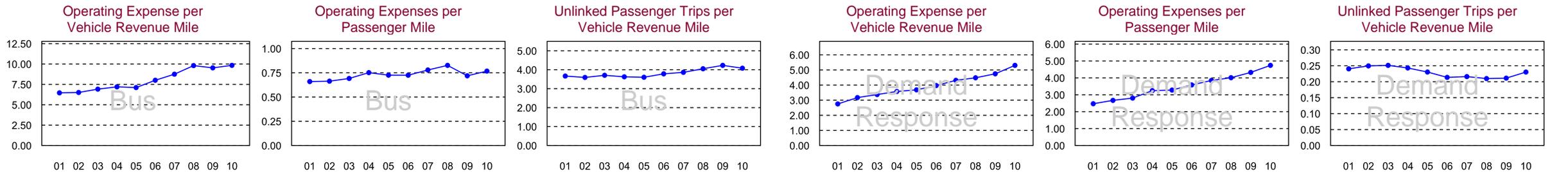


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$68,818,357	\$16,257,487	\$12,803,133	89,667,479	6,997,824	28,556,522	677,353	0.5	247	7.2	184	1.26	34%
Demand Response	\$1,129,707	\$85,831	\$183,344	238,301	212,974	49,049	10,291	N/A	17	N/A	17	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.83	\$101.60	\$0.77	\$2.41	4.08	42.16
Demand Response	\$5.30	\$109.78	\$4.74	\$23.03	0.23	4.77



¹ Excludes data for purchased transportation reported separately

San Diego Metropolitan Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Consumption

Annual Passenger Miles	363,908,648
Annual Unlinked Trips	79,377,826
Average Weekday Unlinked Trips	250,856
Average Saturday Unlinked Trips	158,848
Average Sunday Unlinked Trips	125,436

Service Area Statistics

Square Miles	716
Population	1,960,088

Service Supplied

Annual Vehicle Revenue Miles	27,816,321
Annual Vehicle Revenue Hours	2,176,734
Vehicles Operated in Maximum Service	625
Vehicles Available for Maximum Service	765
Base Period Requirement	415

Financial Information

Fare Revenues Earned		\$84,167,608
Sources of Operating Funds Expended		
Fare Revenues	(40%)	\$84,167,608
Local Funds	(13%)	\$28,091,360
State Funds	(25%)	\$52,206,796
Federal Assistance	(22%)	\$45,946,161
Other Funds	(0%)	\$690,918
Total Operating Funds Expended		\$211,102,843
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$57,373,804
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$57,373,804

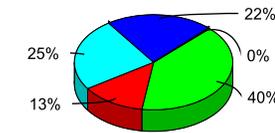
Summary Operating Expenses

Salary, Wages, Benefits	\$93,452,301
Materials and Supplies	\$21,597,490
Purchased Transportation	\$47,696,958
Other Operating Expenses	\$41,234,984
Total Operating Expenses	\$203,981,733
Reconciling Cash Expenditures	\$7,121,109

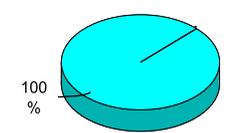
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	198	213	\$34,351,325	\$2,068,141	\$2,259,618	\$7,046	\$38,686,130
Light Rail	93	0	\$8,591,160	\$2,297,897	\$7,775,040	\$23,577	\$18,687,674
Demand Response	0	121	\$0	\$0	\$0	\$0	\$0
Total	291	334	\$42,942,485	\$4,366,038	\$10,034,658	\$30,623	\$57,373,804

Sources of Operating Funds Expended



Sources of Capital Funds Expended

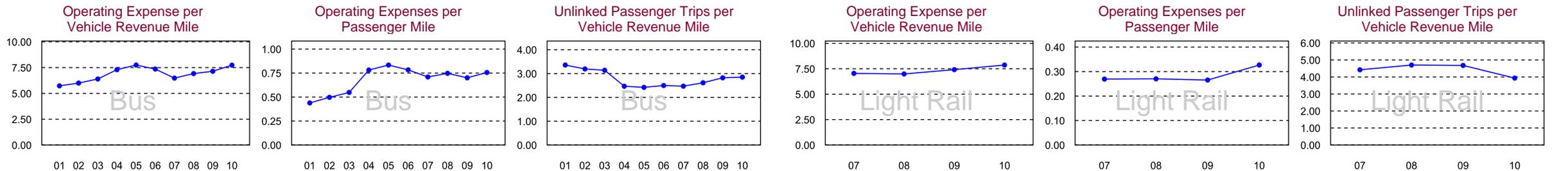


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$131,621,913	\$49,275,715	\$38,686,130	174,091,758	17,009,991	48,479,426	1,555,606	17.2	504	5.8	411	1.15	23%
Light Rail	\$60,912,964	\$33,049,792	\$18,687,674	186,509,312	7,743,230	30,468,981	442,457	108.4	134	19.0	93	1.58	44%
Demand Response	\$11,446,856	\$1,842,101	\$0	3,307,578	3,063,100	429,419	178,671	N/A	127	3.0	121	N/A	5%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.74	\$84.61	\$0.76	\$2.72	2.85	31.16
Light Rail	\$7.87	\$137.67	\$0.33	\$2.00	3.93	68.86
Demand Response	\$3.74	\$64.07	\$3.46	\$26.66	0.14	2.40



¹ Excludes data for purchased transportation reported separately

City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Consumption

Annual Passenger Miles	142,375,596
Annual Unlinked Trips	37,700,632
Average Weekday Unlinked Trips	127,476
Average Saturday Unlinked Trips	54,499
Average Sunday Unlinked Trips	39,513

Service Area Statistics

Square Miles	518
Population	1,665,320

Service Supplied

Annual Vehicle Revenue Miles	22,993,529
Annual Vehicle Revenue Hours	1,810,853
Vehicles Operated in Maximum Service	600
Vehicles Available for Maximum Service	763
Base Period Requirement	329

Financial Information

Fare Revenues Earned	\$34,472,540
Sources of Operating Funds Expended	
Fare Revenues	(17%) \$34,472,540
Local Funds	(72%) \$145,190,739
State Funds	(3%) \$6,252,131
Federal Assistance	(6%) \$11,521,157
Other Funds	(2%) \$4,095,750
Total Operating Funds Expended	\$201,532,317
Sources of Capital Funds Expended	
Local Funds	(51%) \$6,034,404
State Funds	(0%) \$26,709
Federal Assistance	(40%) \$4,756,559
Other Funds	(9%) \$1,128,239
Total Capital Funds Expended	\$11,945,911

Summary Operating Expenses

Salary, Wages, Benefits	\$13,444,093
Materials and Supplies	\$14,119,335
Purchased Transportation	\$111,483,387
Other Operating Expenses	\$35,690,637
Total Operating Expenses	\$174,737,452
Reconciling Cash Expenditures	\$26,794,864

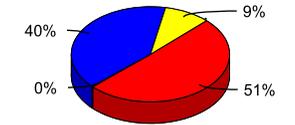
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	450	\$0	\$2,050,115	\$3,742,575	\$4,959,059	\$10,751,749
Demand Response	45	105	\$1,194,163	\$0	\$0	\$0	\$1,194,163
Total	45	555	\$1,194,163	\$2,050,115	\$3,742,575	\$4,959,059	\$11,945,912

Sources of Operating Funds Expended



Sources of Capital Funds Expended

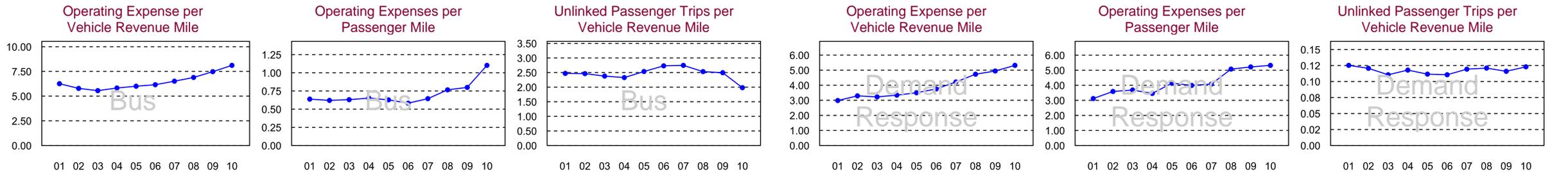


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$152,284,513	\$33,468,669	\$10,751,749	138,158,092	18,771,862	37,181,460	1,481,104	105.9	554	7.6	450	1.20	23%
Demand Response	\$22,452,939	\$1,003,871	\$1,194,163	4,217,504	4,221,667	519,172	329,749	N/A	209	2.3	150	N/A	39%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.11	\$102.82	\$1.10	\$4.10	1.98	25.10
Demand Response	\$5.32	\$68.09	\$5.32	\$43.25	0.12	1.57



¹ Excludes data for purchased transportation reported separately

Orange County Transportation Authority (OCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
 Los Angeles-Long Beach-Santa Ana, CA
 Square Miles 1,668
 Population 11,789,487
 Population Ranking out of 465 UZAs 2
 Other UZAs Served 15, 25, 68, 131, 150, 227, 227

Service Area Statistics
 Square Miles 465
 Population 3,069,683

Service Consumption
 Annual Passenger Miles 280,551,066
 Annual Unlinked Trips 55,708,308
 Average Weekday Unlinked Trips 2 179,219
 Average Saturday Unlinked Trips 2 101,018
 Average Sunday Unlinked Trips 2 79,119

Service Supplied
 Annual Vehicle Revenue Miles 36,660,617
 Annual Vehicle Revenue Hours 2,471,032
 Vehicles Operated in Maximum Service 1,213
 Vehicles Available for Maximum Service 1,644
 Base Period Requirement 352

Financial Information

Fare Revenues Earned \$54,786,590
Sources of Operating Funds Expended
 Fare Revenues (20%) \$53,666,487
 Local Funds (10%) \$27,377,343
 State Funds (42%) \$114,762,521
 Federal Assistance (25%) \$68,504,834
 Other Funds (4%) \$10,803,439
Total Operating Funds Expended \$275,114,624
Sources of Capital Funds Expended
 Local Funds (10%) \$375,000
 State Funds (26%) \$940,816
 Federal Assistance (7%) \$243,054
 Other Funds (57%) \$2,045,742
Total Capital Funds Expended \$3,604,612

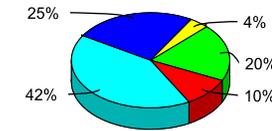
Summary Operating Expenses

Salary, Wages, Benefits \$142,102,872
 Materials and Supplies \$24,457,843
 Purchased Transportation \$50,751,870
 Other Operating Expenses \$27,663,594
Total Operating Expenses \$244,976,179
 Reconciling Cash Expenditures \$30,138,445

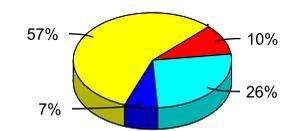
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	442	80	\$66,048	\$1,020,583	\$2,079,850	\$73,026	\$3,239,507
Demand Response	0	350	\$227,739	\$137,366	\$0	\$0	\$365,105
Vanpool	0	286	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	55	\$0	\$0	\$0	\$0	\$0
Total	442	771	\$293,787	\$1,157,949	\$2,079,850	\$73,026	\$3,604,612

Sources of Operating Funds Expended



Sources of Capital Funds Expended

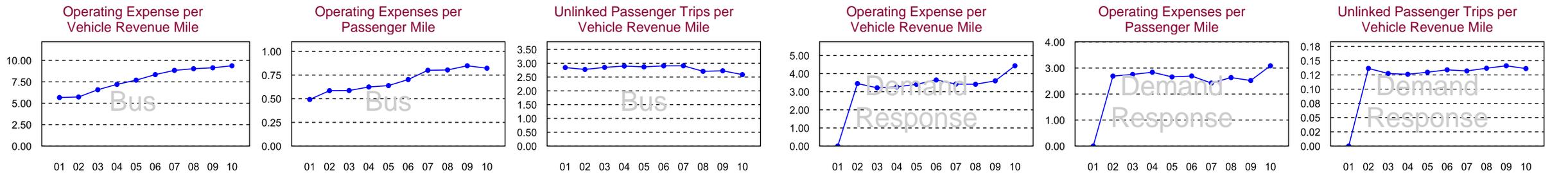


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$193,364,502	\$46,646,232	\$3,239,507	235,047,063	20,624,072	53,376,612	1,669,408	238.6	629	6.1	522	1.48	20%
Demand Response	\$46,592,347	\$4,643,455	\$365,105	15,092,964	10,507,751	1,431,109	661,667	N/A	533	2.7	350	N/A	52%
Vanpool	\$4,664,682	\$3,153,687	\$0	30,208,619	5,419,457	848,747	130,535	N/A	427	1.8	286	N/A	49%
Demand Response - Taxi	\$354,648	\$343,216	\$0	202,420	109,337	51,840	9,422	N/A	55	N/A	55	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.38	\$115.83	\$0.82	\$3.62	2.59	31.97
Demand Response	\$4.43	\$70.42	\$3.09	\$32.56	0.14	2.16
Vanpool	\$0.86	\$35.74	\$0.15	\$5.50	0.16	6.50
Demand Response - Taxi	\$3.24	\$37.64	\$1.75	\$6.84	0.47	5.50



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Regional Transportation Commission of Southern Nevada (RTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,986,146

Service Consumption

Annual Passenger Miles	199,588,264
Annual Unlinked Trips	57,414,118
Average Weekday Unlinked Trips	170,523
Average Saturday Unlinked Trips	141,546
Average Sunday Unlinked Trips	115,116

Service Supplied

Annual Vehicle Revenue Miles	24,932,849
Annual Vehicle Revenue Hours	1,975,908
Vehicles Operated in Maximum Service	528
Vehicles Available for Maximum Service	714
Base Period Requirement	249

Financial Information

Fare Revenues Earned	\$62,437,759
Sources of Operating Funds Expended	
Fare Revenues (38%)	\$62,437,759
Local Funds (0%)	\$0
State Funds (58%)	\$95,812,931
Federal Assistance (2%)	\$2,942,238
Other Funds (2%)	\$2,985,534
Total Operating Funds Expended	\$164,178,462
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (24%)	\$21,506,516
Federal Assistance (76%)	\$67,268,338
Other Funds (0%)	\$0
Total Capital Funds Expended	\$88,774,854

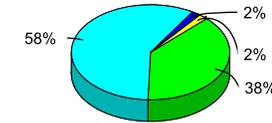
Summary Operating Expenses

Salary, Wages, Benefits	\$13,387,537
Materials and Supplies	\$13,777,913
Purchased Transportation	\$122,704,315
Other Operating Expenses	\$14,308,697
Total Operating Expenses	\$164,178,462
Reconciling Cash Expenditures	
	\$0

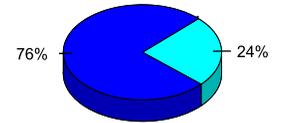
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	298	\$25,561,068	\$27,454,647	\$33,556,461	\$23,500	\$86,595,676
Demand Response	0	230	\$704,310	\$1,474,869	\$0	\$0	\$2,179,179
Total	0	528	\$26,265,378	\$28,929,516	\$33,556,461	\$23,500	\$88,774,855

Sources of Operating Funds Expended



Sources of Capital Funds Expended

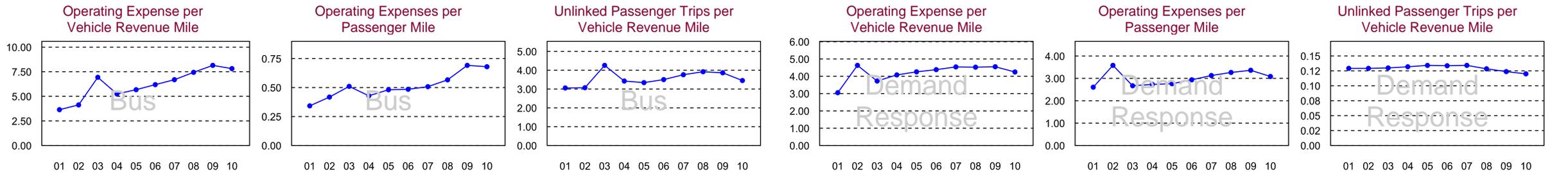


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$127,664,911	\$60,286,480	\$86,595,676	187,753,019	16,335,029	56,382,288	1,440,547	23.2	424	4.8	298	1.20	42%
Demand Response	\$36,513,551	\$2,151,279	\$2,179,179	11,835,245	8,597,820	1,031,830	535,361	N/A	290	4.3	230	N/A	26%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.82	\$88.62	\$0.68	\$2.26	3.45	39.14
Demand Response	\$4.25	\$68.20	\$3.09	\$35.39	0.12	1.93



¹ Excludes data for purchased transportation reported separately

City of Los Angeles Department of Transportation (LADOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	72,585,444
Annual Unlinked Trips	31,350,971
Average Weekday Unlinked Trips ²	101,152
Average Saturday Unlinked Trips ²	54,380
Average Sunday Unlinked Trips ²	27,948

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Supplied

Annual Vehicle Revenue Miles	10,858,364
Annual Vehicle Revenue Hours	989,802
Vehicles Operated in Maximum Service	416
Vehicles Available for Maximum Service	526
Base Period Requirement	106

Financial Information

Fare Revenues Earned	\$10,395,370
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$10,395,370
Local Funds (87%)	\$69,559,581
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$79,954,951
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$7,124,238
Other Funds (0%)	\$0
Total Capital Funds Expended	\$7,124,238

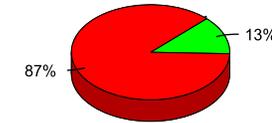
Summary Operating Expenses

Salary, Wages, Benefits	\$4,046,194
Materials and Supplies	\$0
Purchased Transportation	\$74,057,359
Other Operating Expenses	\$1,851,397
Total Operating Expenses	\$79,954,950
Reconciling Cash Expenditures	\$0

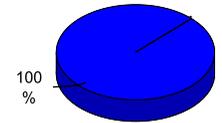
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	\$4,614,491	\$0	\$1,111,673	\$0	\$5,726,164
Demand Response	0	122	\$1,398,074	\$0	\$0	\$0	\$1,398,074
Demand Response - Taxi	0	38	\$0	\$0	\$0	\$0	\$0
Total	0	416	\$6,012,565	\$0	\$1,111,673	\$0	\$7,124,238

Sources of Operating Funds Expended



Sources of Capital Funds Expended

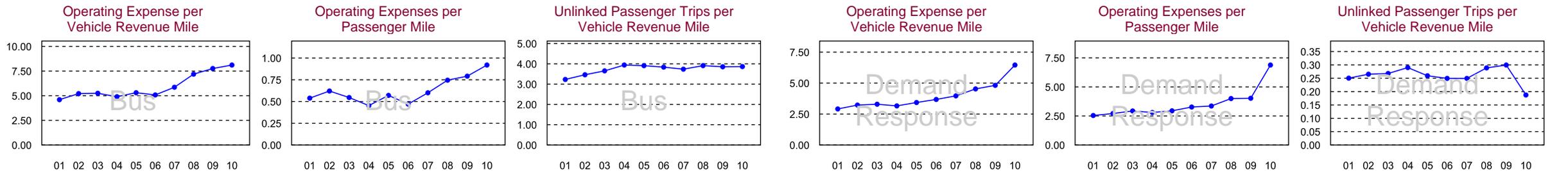


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,699,495	\$9,296,030	\$5,726,164	69,281,447	7,852,161	30,341,013	723,282	58.8	338	11.5	256	2.42	32%
Demand Response	\$11,529,086	\$96,338	\$1,398,074	1,675,034	1,785,547	334,515	190,928	N/A	150	4.5	122	N/A	23%
Demand Response - Taxi	\$4,726,369	\$1,003,002	\$0	1,628,963	1,220,656	675,443	75,592	N/A	38	N/A	38	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.11	\$88.07	\$0.92	\$2.10	3.86	41.95
Demand Response	\$6.46	\$60.38	\$6.88	\$34.47	0.19	1.75
Demand Response - Taxi	\$3.87	\$62.52	\$2.90	\$7.00	0.55	8.94



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Los Angeles County Metropolitan Transportation Authority (LACMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 131, 131, 143, 150

Service Area Statistics

Square Miles	1,513
Population	8,626,817

Service Consumption

Annual Passenger Miles	2,176,332,409
Annual Unlinked Trips	463,015,579
Average Weekday Unlinked Trips	1,454,489
Average Saturday Unlinked Trips	953,467
Average Sunday Unlinked Trips	722,015

Service Supplied

Annual Vehicle Revenue Miles	123,241,137
Annual Vehicle Revenue Hours	8,568,746
Vehicles Operated in Maximum Service	3,329
Vehicles Available for Maximum Service	3,857
Base Period Requirement	1,539

Financial Information

Fare Revenues Earned	\$327,315,725
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$327,315,725
Local Funds (57%)	\$788,128,225
State Funds (0%)	\$0
Federal Assistance (17%)	\$240,352,726
Other Funds (3%)	\$35,330,891
Total Operating Funds Expended	\$1,391,127,567
Sources of Capital Funds Expended	
Local Funds (18%)	\$107,776,059
State Funds (47%)	\$276,020,991
Federal Assistance (35%)	\$202,498,925
Other Funds (0%)	\$0
Total Capital Funds Expended	\$586,295,975

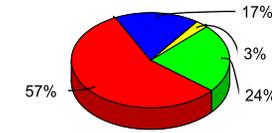
Summary Operating Expenses

Salary, Wages, Benefits	\$816,387,435
Materials and Supplies	\$148,016,783
Purchased Transportation	\$46,452,787
Other Operating Expenses	\$203,246,379
Total Operating Expenses	\$1,214,103,384
Reconciling Cash Expenditures	\$177,024,183

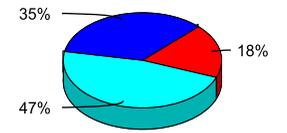
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,089	145	\$171,507,612	\$38,885,773	\$37,522,059	\$3,511,880	\$251,427,324
Heavy Rail	70	0	\$854,256	\$8,152,518	\$14,074,729	\$374,596	\$23,456,099
Light Rail	118	0	\$13,798,347	\$280,278,931	\$13,844,482	\$3,490,791	\$311,412,551
Vanpool	0	907	\$0	\$0	\$0	\$0	\$0
Total	2,277	1,052	\$186,160,215	\$327,317,222	\$65,441,270	\$7,377,267	\$586,295,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



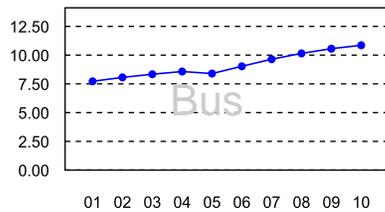
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$945,989,555	\$250,718,806	\$251,427,324	1,486,801,510	87,128,420	365,975,482	7,432,478	133.1	2,609	8.4	2,234	1.50	17%
Heavy Rail	\$90,320,275	\$34,983,345	\$23,456,099	231,935,841	5,885,380	47,905,917	256,558	31.9	104	14.0	70	1.46	49%
Light Rail	\$167,914,954	\$30,725,008	\$311,412,551	333,334,394	9,645,684	46,409,075	428,978	121.1	150	13.8	118	1.59	27%
Vanpool	\$9,878,600	\$10,888,566	\$0	124,260,664	20,581,653	2,725,105	450,732	N/A	994	N/A	907	N/A	10%

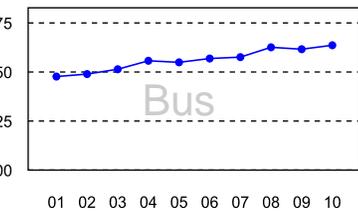
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.86	\$127.28	\$0.64	\$2.58	4.20	49.24
Heavy Rail	\$15.35	\$352.05	\$0.39	\$1.89	8.14	186.73
Light Rail	\$17.41	\$391.43	\$0.50	\$3.62	4.81	108.19
Vanpool	\$0.48	\$21.92	\$0.08	\$3.63	0.13	6.05

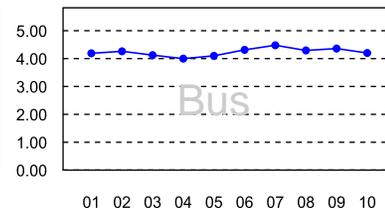
Operating Expense per Vehicle Revenue Mile



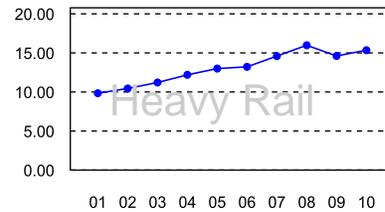
Operating Expenses per Passenger Mile



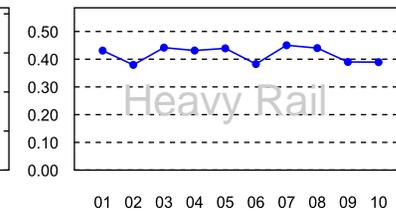
Unlinked Passenger Trips per Vehicle Revenue Mile



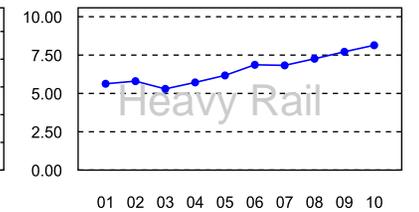
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Appendix B: Profile Data Elements Cross-referenced to the 2010 NTD Report Location / Calculation

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	URL	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
					reporter
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B-10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B-10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B-10 Form.	
12A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	B-10 item 3	New organization types in 2010.
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all modes and types of service.
18	General Information - Service	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(d)	Sum across all modes and types of service.

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Consumption			Non-Rail - Line 18(d)	
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B-10 - Item 6	Sum across all modes and types of service.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10 - Rail: Sum (line 6(f)) Non-Rail: Sum(line(6(f))	Sum across all modes and types of service.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service.
28	Financial Information - Sources of Operating Funds Expended	Fare Revenues	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 – Line 28(d)+ Line 29(d)+ Line 32(d)+ Line 41(d)+ Line 42(d)+ Line44(d)	Changed in 2010
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 54(d)+ Line 55(d)+ Line 57(d)	Changed in 2010
31	Financial Information - Sources of Operating Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58a(d)+ Line 58b(d)+ Line 58(d)+ Line 60a(d)+ Line 60b(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66a(d)+ Line 66b(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)+ Line 70a(d)+ Line 71(d)+ Line 72(d)+ Line74(d)+ Line74a(d)+ Line75(d)	Changed in 2010
32	Financial Information - Sources of Operating Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+	Changed in 2010

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Line 18(d)	
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 28+ 29+ 30+ 31+ 32	Calculated from other profile fields
34	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 28(e)+ Line 29(e)+ Line 32(e)+ Line 41(e)+ Line 42(e)+ Line44(e)	Changed in 2010
35	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line 54(e)+ Line 55(e)+ Line57(e)	Changed in 2010
36	Financial Information - Sources of Capital Funds Expended	Federal Assistance	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58a(e)+ Line 58b(e)+ Line 58(e)+ Line 60a(e)+ Line 60(e)+ Line 64(e)+ Line 66a(e)+ Line 68(e)+ Line 69(e)+ Line 70a(e)+ Line 71(e)+ Line74(e)+ Line74a(e)+ Line75(e)	Changed in 2010
37	Financial Information - Sources of Capital Funds	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-	F-10 - Line 2(e)+	Other capital funds include fare revenues; For operating funding, fare revenues are a

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Expended		10)	Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e)	separate category.
38	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 34+ 35+ 36+ 37	Calculated from other profile fields
39	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.
40	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
41	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
42	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
43	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+	Calculated from other profile fields.

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				PT+ Other	
44	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
45	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
46	Summary of Operating Expenses	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-40)	F-40- Line 24(a)	
47	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10)	DO: Item 6, DO PT: Item 6 PT	Footnote The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.
48	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
49	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	
50	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
51	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	
52	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	
53	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
54	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart
55	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) - Line 12(e)	Sum across all types of service.
56	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
57	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all types of service.
58	Modal Characteristics	Annual Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.
59	Modal Characteristics	Average Weekday Unlinked Trips	Service Module - Service form (S-10) - Rail and Non-Rail.	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all types of service.
60	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
61	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
62	Modal Characteristics	Fixed Guideway Directional Route Miles	Services – Fixed Guideway Segments form (S-20)	S-20 Summary - Rail Line 1 total	Sum across all UZAs and types of service. Does not apply for

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	VP, DR, PB, JT
63	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service.
64	Modal Characteristics	Average Fleet Age in Years	Asset Module - Revenue Vehicle Inventory form (A-30)	A30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
65	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	S-10 - Line 1(a)	Sum across all types of service.
66	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service.
67	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/ line 1 (a)	Sum across all types of service. Data in percent.
68	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 15(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
70	Performance	Operating	Financial Module -	Rail:	Sum across all types of

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
	Measures – Cost Effectiveness	Expense per Passenger Mile	Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d)	service. (See definition of TEXP above for item operating expenses)
71	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
72	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service.
73	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service.
74	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 12(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
75	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d) Non-Rail: F-30 - line 15(e) - line 12(e)/S-10 - Line 20(d)	Line Graph If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
76	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10	Line Graph If number of modes < 2, show only top 3 graphs.

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module / Form	Data Item / Calculation	Notes
				- Line 12(d)	

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Appendix C: Aggregate Profile Data Elements Cross-referenced to the 20%\$ NTD Report Location / Calculation

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	Web address	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Contacts form (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
10	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Name	Basic Information Module - Identification form (B-10)	B10 - Item 5 Primary UZA name.	
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
16A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	IB-10 Item 3	New organization types in 2010.
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f)))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service. Use buyer's data only.
28	Financial Information - Sources of Operating Funds Expended	Passenger Fares	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(d) + line 4(d)	Use buyer's data only.
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 28(d)+ Line 29(d)+	Use buyer's data only. Changed in 2010

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 32(d)+ Line 41(d)+ Line 42(d)+ Line 44(d)	
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 54(d)+ Line 55(d)+ Line57(d)	Use buyer's data only. Changed in 2010
31	Financial Information - Sources of Operating Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 – Line 58a(d)+ Line 58b(d)+ Line 58(d)+ Line 60a(d)+ Line 60b(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66a(d)+ Line 66b(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)+ Line 70a(d)+ Line 71(d)+ Line 72(d)+ Line74(d)+ Line74a(d)+ Line75(d)	Use buyer's data only. Changed in 2010
32	Financial Information - Sources of Operating Funds Expended	Other Directly Generated Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 18(d)	Use buyer's data only. Changed in 2010
33	Financial Information - Sources of Operating Funds	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form	Items 28+ 29+	Calculated from other profile fields.

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Expended		(F-10)	30+ 31+ 32	
33A	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 28(e)+ Line 29(e)+ Line 32(e)+ Line 41(e)+ Line 42(e)+ Line44(e)	Changed in 2010
34	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line54(e)+ Line 55(e)+ Line57(e)	Use buyer's data only. Changed in 2010
35	Financial Information - Sources of Capital Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 – Line 58a(e)+ Line 58b(e)+ Line 58(e)+ Line 60a(e)+ Line 60(e)+ Line 64(e)+ Line 66a(e)+ Line 68(e)+ Line 69(e)+ Line 70a(e)+ Line 71(e)+ Line74(e)+ Line74a(e)+ Line75(e)	Use buyer's data only. Changed in 2010
36	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category. Use buyer's data only.

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line 18(e)	
37	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 33A+ 34+ 35+ 36	Calculated from other profile fields.
38	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions. Use buyer's data only.
39	Summary of Operating Expenses	Materials and Supplies	Financial Module - Operating Expenses form (F-30)	F-30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions. Use buyer's data only.
40	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions. Use buyer's data only.
41	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions. Use buyer's data only.
42	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	Calculated from other profile fields.
43	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-30)	F-40- Line 24(a)	Use buyer's data only.

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
44	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
45	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	Include fare collection equipment. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
46	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
47	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	Use buyer's data only.
48	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i)	Use buyer's data only.
49	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10) Information	DO:Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
50	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
51	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funding	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				45/42+43+44+45	
52	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e)	Sum across all types of service. Use buyer's data only.
53	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode	Sum across all types of service. Use buyer's data only.
54	Modal Characteristics	Capital Funding	Financial Module - Uses of Capital form (F-20)	F-20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
55	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
56	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
57	Modal Characteristics	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
58	Modal Characteristics	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
59	Modal Characteristics	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
60	Modal Characteristics	Fixed Guideway Directional Route Miles	Service Module - Fixed Guideway Segment Worksheet (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports. Does not apply for VP, DR, PB, JT

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
61	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
62	Modal Characteristics	Average Fleet Age	Asset Module - Stations and Maintenance Facilities form (A-30)	A-30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service, including agencies (sellers) filing separate reports. If ALL vehicles are non-dedicated, should indicate 'N/A'.
63	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10) Information	S-10 - Line 1(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
64	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service, including agencies (sellers) filing separate reports.
65	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports. Data in percent.
66	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 – TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. TEXP = line 15, col (e)
67	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 15(d) Non-Rail: F-30 - TEXP/S-10 - Line 15(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
68	Performance Measures – Cost	Operating Expense per	Financial Module - Operating Expenses	Rail:	Operating expense - Use buyer's data only;

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Effectiveness	Passenger Mile	form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	TEXP/S-10 - Line 20(d) Non-Rail: F-30 - TEXP/S-10 - Line 20(d)	service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 18(d) Non-Rail: F-30 - TEXP/S-10 - Line 18(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
71	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
72	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
73	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 20(d) Non-Rail: F-30 - TEXP/S-10 - Line 20(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)

Transit Profiles: The Top 50 Agencies — NTD 2010 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
					Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
74	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile (Last 10 years)	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. Sum across all types of service, including agencies (sellers) filing separate reports.