

Transit Profile: Top 50 Agencies for the 2011 Report Year



NTD
National Transit Database
Federal Transit Administration

Transit Profiles: The Top 50 Agencies

National Transit Database

2011 Report Year

Peter Rogoff
Administrator

Federal Transit Administration

US Department of Transportation

October 2012

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King County Department of Transportation - Metro Transit Division (King County Metro)

Provides purchased transportation to: Central Puget Sound Regional Transit Authority (0040)

General Information

Urbanized Area (UZA) Statistics - 2000 Census	
Seattle, WA	
Square Miles	1,010
Population	3,059,393
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Consumption	
Annual Passenger Miles	556,517,003
Annual Unlinked Trips	117,086,557
Average Weekday Unlinked Trips ²	389,499
Average Saturday Unlinked Trips ²	195,589
Average Sunday Unlinked Trips ²	133,001

Service Area Statistics

Square Miles	2,134
Population	1,942,600

Service Supplied

Annual Vehicle Revenue Miles	59,004,847
Annual Vehicle Revenue Hours	4,157,822
Vehicles Operated in Maximum Service	2,634
Vehicles Available for Maximum Service	3,737
Base Period Requirement	647

Financial Information

Fare Revenues Earned		\$164,218,106
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$161,469,105
Local Funds	(44%)	\$263,703,854
State Funds	(1%)	\$4,138,559
Federal Assistance	(10%)	\$56,987,119
Other Funds	(19%)	\$110,498,179
Total Operating Funds Expended		\$596,796,816
Sources of Capital Funds Expended		
Local Funds	(38%)	\$103,993,184
State Funds	(1%)	\$3,832,376
Federal Assistance	(49%)	\$133,400,843
Other Funds	(11%)	\$29,749,303
Total Capital Funds Expended		\$270,975,706

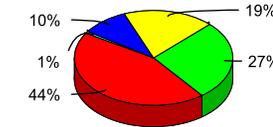
Summary Operating Expenses

Salary, Wages, Benefits	\$341,767,767
Materials and Supplies	\$72,659,889
Purchased Transportation	\$118,798,957
Other Operating Expenses	\$61,252,272
Total Operating Expenses	\$594,478,885
Purchased Transportation Reported Separately	\$65,833,043
Reconciling Cash Expenditures	\$2,317,929

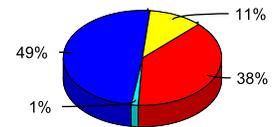
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	932	31	\$154,680,948	\$20,401,896	\$41,851,885	\$7,927,980	\$224,862,709
Demand Response	0	394	\$6,642,812	\$0	\$0	\$0	\$6,642,812
Trolleybus	122	0	\$8,872	\$239,472	\$15,795	\$183,834	\$447,973
Bus Rapid Transit	23	0	\$14,995,939	\$519,618	\$0	\$7,575,227	\$23,090,784
Vanpool	1,085	0	\$7,306,315	\$4,146	\$4,968	\$0	\$7,315,429
Street Car Rail	3	0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	44	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	0	\$8,616,000	\$0	\$0	\$0	\$8,616,000
Light Rail	0	0	\$0	\$0	\$0	\$0	\$0
Total	2,165	469	\$192,250,886	\$21,165,132	\$41,872,648	\$15,687,041	\$270,975,707

Sources of Operating Funds Expended



Sources of Capital Funds Expended

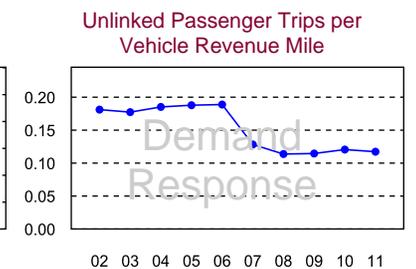
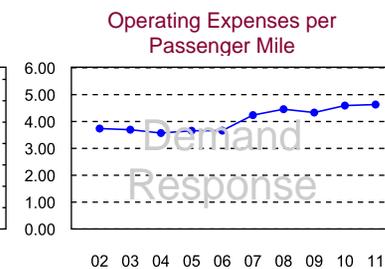
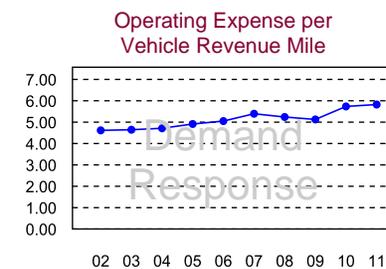
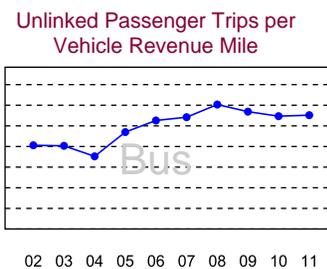
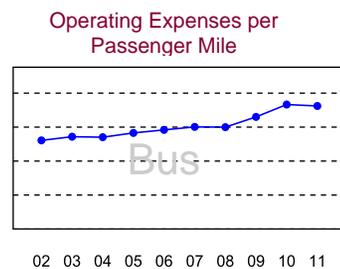
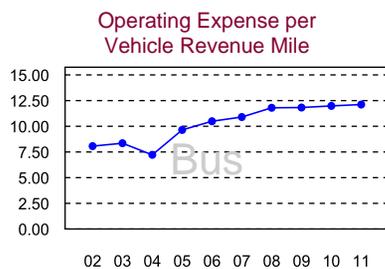


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$388,752,412	\$103,635,046	\$224,862,709	429,396,127	32,085,272	88,512,804	2,613,504	258.1	1,406	8.9	963	1.71	46%
Demand Response	\$58,445,201	\$874,036	\$6,642,812	12,618,527	10,035,711	1,177,101	686,650	N/A	452	5.3	394	N/A	15%
Trolleybus	\$56,729,940	\$21,573,330	\$447,973	37,660,654	2,907,198	20,581,974	418,788	113.0	158	13.0	122	1.23	30%
Bus Rapid Transit	\$11,725,035	\$3,421,279	\$23,090,784	12,238,706	874,385	2,900,845	73,632	3.1	36	0.6	23	1.10	57%
Vanpool	\$9,956,768	\$9,459,661	\$7,315,429	63,380,363	12,546,348	3,122,742	334,972	N/A	1,638	4.6	1,085	N/A	51%
Street Car Rail	\$2,396,642	\$402,342	\$0	631,655	61,726	714,461	11,508	2.7	3	4.0	3	1.50	0%
Demand Response - Taxi	\$639,844	\$302,306	\$0	590,971	494,207	76,630	18,768	N/A	44	N/A	44	N/A	0%
Commuter Bus	\$0	\$12,511,530	\$8,616,000	0	0	0	0	N/A	0	N/A	0	N/A	0%
Light Rail	\$0	\$12,038,576	\$0	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.12	\$148.75	\$0.91	\$4.39	2.76	33.87
Demand Response	\$5.82	\$85.12	\$4.63	\$49.65	0.12	1.71
Trolleybus	\$19.51	\$135.46	\$1.51	\$2.76	7.08	49.15
Bus Rapid Transit	\$13.41	\$159.24	\$0.96	\$4.04	3.32	39.40
Vanpool	\$0.79	\$29.72	\$0.16	\$3.19	0.25	9.32
Street Car Rail	\$38.83	\$208.26	\$3.79	\$3.35	11.57	62.08
Demand Response - Taxi	\$1.29	\$34.09	\$1.08	\$8.35	0.16	4.08
Commuter Bus	N/A	N/A	N/A	N/A	N/A	N/A
Light Rail	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Tri-County Metropolitan Transportation District of Oregon (TriMet)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	524
Population	1,849,898
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Consumption

Annual Passenger Miles	452,363,124
Annual Unlinked Trips	104,644,261
Average Weekday Unlinked Trips ²	332,548
Average Saturday Unlinked Trips ²	211,468
Average Sunday Unlinked Trips ²	151,039

Service Area Statistics

Square Miles	570
Population	1,489,796

Service Supplied

Annual Vehicle Revenue Miles	35,075,804
Annual Vehicle Revenue Hours	2,723,856
Vehicles Operated in Maximum Service	900
Vehicles Available for Maximum Service	1,060
Base Period Requirement	342

Financial Information

Fare Revenues Earned	\$99,628,864
Sources of Operating Funds Expended	
Fare Revenues (25%)	\$99,628,864
Local Funds (58%)	\$229,007,347
State Funds (0%)	\$1,598,430
Federal Assistance (10%)	\$40,334,224
Other Funds (6%)	\$21,569,323
Total Operating Funds Expended	\$392,138,188
Sources of Capital Funds Expended	
Local Funds (14%)	\$16,413,181
State Funds (75%)	\$85,819,949
Federal Assistance (11%)	\$12,315,005
Other Funds (0%)	\$0
Total Capital Funds Expended	\$114,548,135

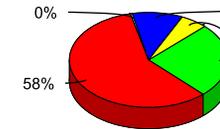
Summary Operating Expenses

Salary, Wages, Benefits	\$253,673,919
Materials and Supplies	\$41,960,287
Purchased Transportation	\$23,378,962
Other Operating Expenses	\$44,804,479
Total Operating Expenses	\$363,817,647
Reconciling Cash Expenditures	\$28,320,541

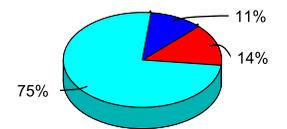
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	520	0	\$1,025	\$5,829,168	\$3,708,700	\$126,555	\$9,665,448
Light Rail	103	0	\$264,689	\$85,691,506	\$7,075,654	\$1,004,928	\$94,036,777
Demand Response	0	221	\$4,268,431	\$891,826	\$2,823,992	\$0	\$7,984,249
Street Car Rail	7	0	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	0	4	\$514,483	\$2,318,161	\$29,017	\$0	\$2,861,661
Demand Response - Taxi	0	45	\$0	\$0	\$0	\$0	\$0
Total	630	270	\$5,048,628	\$94,730,661	\$13,637,363	\$1,131,483	\$114,548,135

Sources of Operating Funds Expended



Sources of Capital Funds Expended

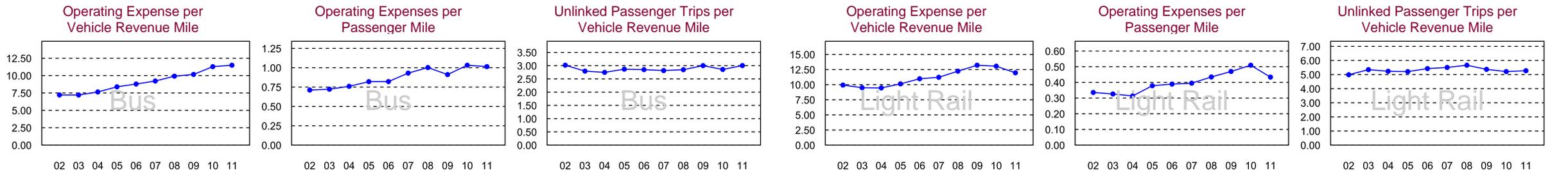


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$222,887,559	\$53,576,580	\$9,665,448	219,728,219	19,396,640	58,248,403	1,636,603	3.2	600	12.9	520	1.94	15%
Light Rail	\$93,399,347	\$40,843,683	\$94,036,777	215,384,677	7,808,150	41,172,344	533,157	104.3	129	14.2	103	1.26	25%
Demand Response	\$30,002,642	\$4,333,877	\$7,984,249	9,351,294	6,592,530	952,789	476,288	N/A	268	4.8	221	N/A	21%
Street Car Rail	\$7,695,125	\$0	\$0	3,652,854	199,075	3,788,400	35,241	8.1	12	8.1	7	1.00	71%
Hybrid Rail	\$6,256,607	\$386,003	\$2,861,661	3,106,452	143,053	371,172	6,587	29.2	6	21.2	4	N/A	50%
Demand Response - Taxi	\$3,576,367	\$488,721	\$0	1,139,628	936,356	111,153	35,980	N/A	45	N/A	45	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.49	\$136.19	\$1.01	\$3.83	3.00	35.59
Light Rail	\$11.96	\$175.18	\$0.43	\$2.27	5.27	77.22
Demand Response	\$4.55	\$62.99	\$3.21	\$31.49	0.14	2.00
Street Car Rail	\$38.65	\$218.36	\$2.11	\$2.03	19.03	107.50
Hybrid Rail	\$43.74	\$949.84	\$2.01	\$16.86	2.59	56.35
Demand Response - Taxi	\$3.82	\$99.40	\$3.14	\$32.18	0.12	3.09



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Massachusetts Bay Transportation Authority (MBTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	39, 81, 269

Service Consumption

Annual Passenger Miles	1,814,253,944
Annual Unlinked Trips	380,694,311
Average Weekday Unlinked Trips	1,262,030
Average Saturday Unlinked Trips	656,028
Average Sunday Unlinked Trips	431,792

Service Area Statistics

Square Miles	3,244
Population	4,181,019

Service Supplied

Annual Vehicle Revenue Miles	96,358,352
Annual Vehicle Revenue Hours	6,877,776
Vehicles Operated in Maximum Service	2,447
Vehicles Available for Maximum Service	2,796
Base Period Requirement	1,068

Financial Information

Fare Revenues Earned \$455,503,249

Sources of Operating Funds Expended

Fare Revenues (30%)	\$455,503,249
Local Funds (9%)	\$137,529,454
State Funds (55%)	\$840,777,736
Federal Assistance (1%)	\$13,587,002
Other Funds (5%)	\$71,211,286
Total Operating Funds Expended	\$1,518,608,727

Sources of Capital Funds Expended

Local Funds (45%)	\$177,183,595
State Funds (8%)	\$32,097,048
Federal Assistance (47%)	\$187,124,729
Other Funds (0%)	\$1,035,685
Total Capital Funds Expended	\$397,441,057

Summary Operating Expenses

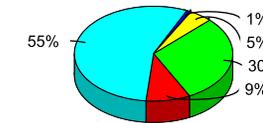
Salary, Wages, Benefits	\$620,367,156
Materials and Supplies	\$92,268,080
Purchased Transportation	\$375,833,916
Other Operating Expenses	\$134,300,498
Total Operating Expenses	\$1,222,769,650

Reconciling Cash Expenditures \$295,839,077

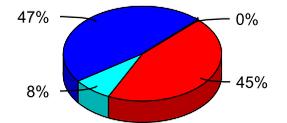
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	787	17	\$30,432,254	\$3,372,309	\$9,163,984	\$2,348,342	\$45,316,889
Heavy Rail	342	0	\$16,161,504	\$43,896,655	\$81,300,046	\$2,125,000	\$143,483,205
Commuter Rail	0	406	\$41,362,361	\$89,873,774	\$15,003,204	\$0	\$146,239,339
Light Rail	156	0	\$15,417,689	\$20,905,825	\$23,259,300	\$1,075,000	\$60,657,814
Demand Response	0	702	\$3,575	\$181,278	\$0	\$0	\$184,853
Trolleybus	22	0	\$0	\$0	\$3,895	\$0	\$3,895
Ferryboat	0	15	\$899,736	\$0	\$655,326	\$0	\$1,555,062
Total	1,307	1,140	\$104,277,119	\$158,229,841	\$129,385,755	\$5,548,342	\$397,441,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended

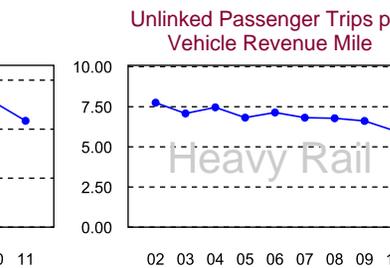
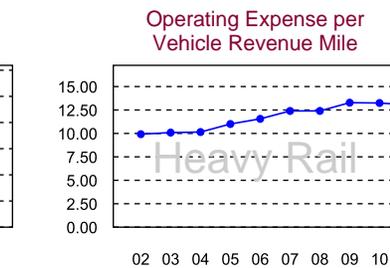
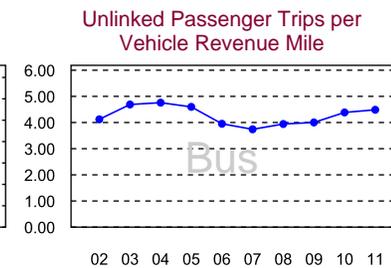
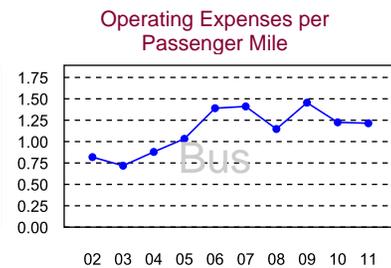
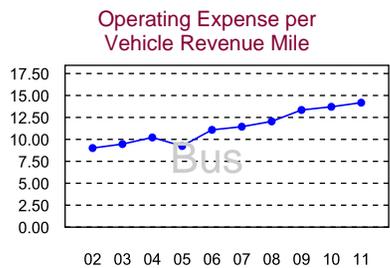


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$347,301,271	\$78,918,582	\$45,316,889	285,969,844	24,494,641	109,906,092	2,393,136	7.2	876	7.6	804	1.37	9%
Heavy Rail	\$304,917,487	\$156,508,685	\$143,483,205	561,985,312	23,385,585	154,048,373	1,424,809	76.3	432	23.0	342	1.62	26%
Commuter Rail	\$301,557,532	\$135,327,041	\$146,239,339	749,345,888	22,869,602	36,212,904	776,936	737.5	497	21.7	406	2.00	22%
Light Rail	\$146,314,137	\$71,723,787	\$60,657,814	185,131,890	5,951,625	74,395,590	638,471	51.0	219	18.7	156	1.67	40%
Demand Response	\$98,611,542	\$4,087,164	\$184,853	16,011,049	18,831,439	2,359,966	1,567,835	N/A	728	4.3	702	N/A	4%
Trolleybus	\$14,068,092	\$2,929,107	\$3,895	5,299,402	519,607	2,462,167	55,030	21.0	28	7.0	22	1.55	27%
Ferryboat	\$9,999,589	\$6,008,883	\$1,555,062	10,510,559	305,853	1,309,219	21,559	38.4	16	17.6	15	N/A	7%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.18	\$145.12	\$1.21	\$3.16	4.49	45.93
Heavy Rail	\$13.04	\$214.01	\$0.54	\$1.98	6.59	108.12
Commuter Rail	\$13.19	\$388.14	\$0.40	\$8.33	1.58	46.61
Light Rail	\$24.58	\$229.16	\$0.79	\$1.97	12.50	116.52
Demand Response	\$5.24	\$62.90	\$6.16	\$41.79	0.13	1.51
Trolleybus	\$27.07	\$255.64	\$2.65	\$5.71	4.74	44.74
Ferryboat	\$32.69	\$463.82	\$0.95	\$7.64	4.28	60.73



¹ Excludes data for purchased transportation reported separately

Niagara Frontier Transportation Authority (NFT Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	380
Population	935,906
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	94,763,996
Annual Unlinked Trips	27,437,658
Average Weekday Unlinked Trips	93,677
Average Saturday Unlinked Trips	43,020
Average Sunday Unlinked Trips	21,402

Service Supplied

Annual Vehicle Revenue Miles	11,429,854
Annual Vehicle Revenue Hours	975,370
Vehicles Operated in Maximum Service	371
Vehicles Available for Maximum Service	413
Base Period Requirement	164

Financial Information

Fare Revenues Earned \$31,650,760

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$31,650,760
Local Funds	(29%)	\$36,117,532
State Funds	(35%)	\$43,382,825
Federal Assistance	(10%)	\$12,020,262
Other Funds	(1%)	\$969,679
Total Operating Funds Expended		\$124,141,058

Sources of Capital Funds Expended

Local Funds	(4%)	\$1,155,004
State Funds	(2%)	\$655,077
Federal Assistance	(94%)	\$30,685,920
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$32,496,001

Summary Operating Expenses

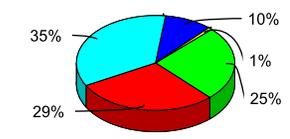
Salary, Wages, Benefits	\$86,380,453
Materials and Supplies	\$13,157,646
Purchased Transportation	\$0
Other Operating Expenses	\$23,247,954
Total Operating Expenses	\$122,786,053

Reconciling Cash Expenditures \$1,355,005

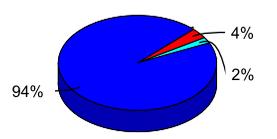
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	280	0	\$26,115,881	\$289,274	\$628,383	\$1,083,145	\$28,116,683
Light Rail	23	0	\$2,529,756	\$211,991	\$509,461	\$0	\$3,251,208
Demand Response	68	0	\$1,128,111	\$0	\$0	\$0	\$1,128,111
Total	371	0	\$29,773,748	\$501,265	\$1,137,844	\$1,083,145	\$32,496,002

Sources of Operating Funds Expended



Sources of Capital Funds Expended

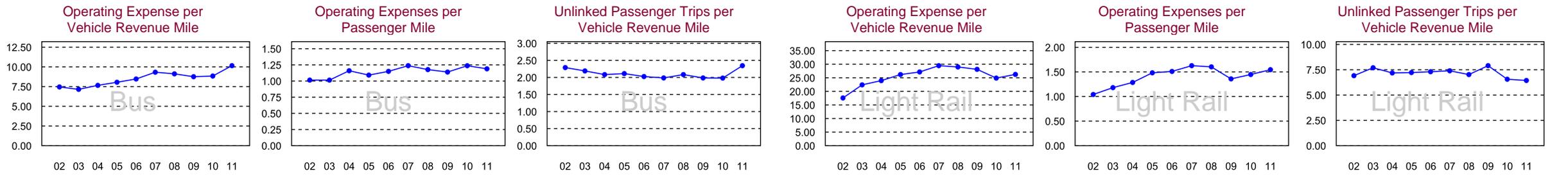


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$91,945,008	\$26,028,582	\$28,116,683	77,308,216	9,054,054	21,229,706	806,106	N/A	312	8.9	280	1.99	11%
Light Rail	\$24,702,799	\$5,090,401	\$3,251,208	15,987,881	941,184	6,061,323	83,430	12.4	27	26.9	23	1.00	17%
Demand Response	\$6,138,246	\$531,777	\$1,128,111	1,467,899	1,434,616	146,629	85,834	N/A	74	4.9	68	N/A	9%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.16	\$114.06	\$1.19	\$4.33	2.34	26.34
Light Rail	\$26.25	\$296.09	\$1.55	\$4.08	6.44	72.65
Demand Response	\$4.28	\$71.51	\$4.18	\$41.86	0.10	1.71



¹ Excludes data for purchased transportation reported separately

Metropolitan Suburban Bus Authority, dba: MTA Long Island Bus (MTA Long Island Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	153,631,453
Annual Unlinked Trips	30,659,537
Average Weekday Unlinked Trips	101,981
Average Saturday Unlinked Trips	54,742
Average Sunday Unlinked Trips	33,269

Service Area Statistics

Square Miles	285
Population	1,344,436

Service Supplied

Annual Vehicle Revenue Miles	13,434,797
Annual Vehicle Revenue Hours	1,111,683
Vehicles Operated in Maximum Service	334
Vehicles Available for Maximum Service	402
Base Period Requirement	166

Financial Information

Fare Revenues Earned \$47,213,601

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$47,213,601
Local Funds	(7%)	\$10,560,704
State Funds	(58%)	\$87,913,669
Federal Assistance	(4%)	\$5,665,990
Other Funds	(1%)	\$828,901
Total Operating Funds Expended		\$152,182,865

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$17,271,559
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$17,271,559

Summary Operating Expenses

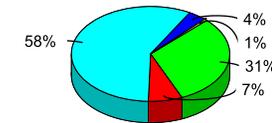
Salary, Wages, Benefits	\$106,377,778
Materials and Supplies	\$19,349,455
Purchased Transportation	\$0
Other Operating Expenses	\$18,139,033
Total Operating Expenses	\$143,866,266

Reconciling Cash Expenditures \$8,316,599

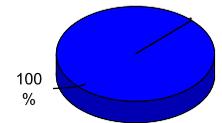
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	255	0	\$16,446,077	\$152,200	\$233,559	\$439,722	\$17,271,558
Demand Response	79	0	\$0	\$0	\$0	\$0	\$0
Total	334	0	\$16,446,077	\$152,200	\$233,559	\$439,722	\$17,271,558

Sources of Operating Funds Expended



Sources of Capital Funds Expended

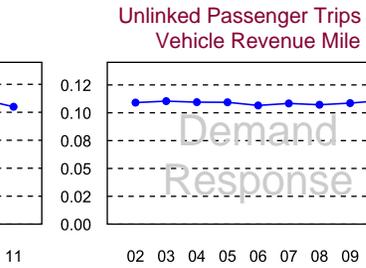
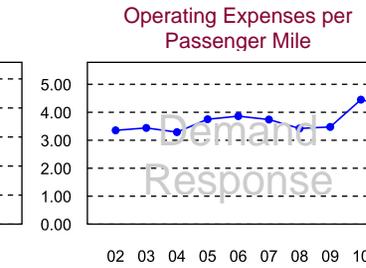
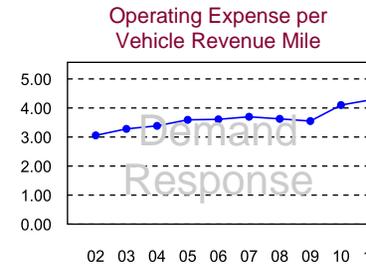
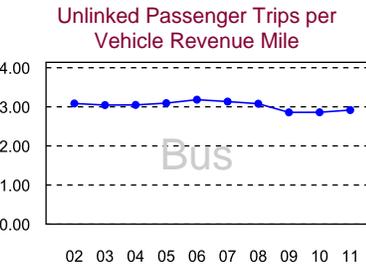
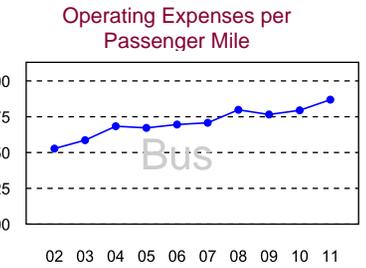
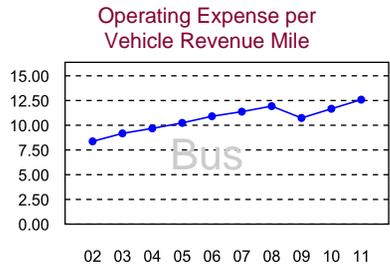


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$130,836,404	\$46,073,641	\$17,271,558	150,526,775	10,394,474	30,319,738	902,055	N/A	301	5.9	255	1.54	18%
Demand Response	\$13,029,862	\$1,139,960	\$0	3,104,678	3,040,323	339,799	209,628	N/A	101	2.7	79	N/A	28%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.59	\$145.04	\$0.87	\$4.32	2.92	33.61
Demand Response	\$4.29	\$62.16	\$4.20	\$38.35	0.11	1.62



¹ Excludes data for purchased transportation reported separately

MTA New York City Transit (NYCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	321
Population	8,008,278

Service Consumption

Annual Passenger Miles	12,170,489,747
Annual Unlinked Trips	3,303,625,225
Average Weekday Unlinked Trips	10,649,700
Average Saturday Unlinked Trips	6,034,624
Average Sunday Unlinked Trips	4,838,905

Service Supplied

Annual Vehicle Revenue Miles	500,439,586
Annual Vehicle Revenue Hours	36,500,877
Vehicles Operated in Maximum Service	10,860
Vehicles Available for Maximum Service	12,736
Base Period Requirement	5,955

Financial Information

Fare Revenues Earned		\$3,578,282,013
Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$3,578,282,013
Local Funds	(14%)	\$1,076,545,064
State Funds	(37%)	\$2,909,891,276
Federal Assistance	(0%)	\$0
Other Funds	(3%)	\$263,003,302
Total Operating Funds Expended		\$7,827,721,655
Sources of Capital Funds Expended		
Local Funds	(15%)	\$411,880,678
State Funds	(2%)	\$42,319,326
Federal Assistance	(40%)	\$1,088,653,591
Other Funds	(44%)	\$1,188,264,437
Total Capital Funds Expended		\$2,731,118,032

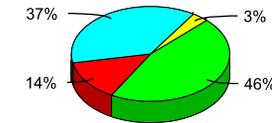
Summary Operating Expenses

Salary, Wages, Benefits	\$5,651,835,555
Materials and Supplies	\$512,953,026
Purchased Transportation	\$278,984,112
Other Operating Expenses	(\$77,331,418)
Total Operating Expenses	\$6,366,441,275
Reconciling Cash Expenditures	\$1,461,280,380

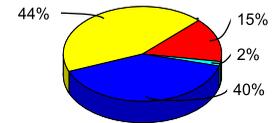
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,727	0	\$166,981,045	\$0	\$74,939,195	\$0	\$241,920,240
Heavy Rail	5,240	0	\$49,483,137	\$1,322,825,481	\$906,655,187	\$202,260,633	\$2,481,224,438
Demand Response	0	1,893	\$5,010,694	\$2,962,658	\$0	\$0	\$7,973,352
Total	8,967	1,893	\$221,474,876	\$1,325,788,139	\$981,594,382	\$202,260,633	\$2,731,118,030

Sources of Operating Funds Expended



Sources of Capital Funds Expended



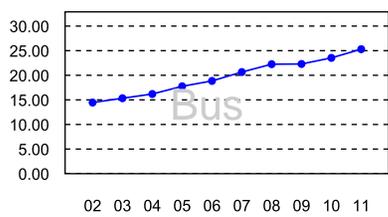
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,406,526,184	\$868,193,654	\$241,920,240	1,785,741,820	95,122,672	800,093,788	12,330,914	68.0	4,344	7.9	3,727	1.60	17%
Heavy Rail	\$3,525,420,476	\$2,698,747,475	\$2,481,224,438	10,316,671,949	342,637,902	2,497,626,015	18,859,006	487.5	6,282	17.9	5,240	1.43	20%
Demand Response	\$434,494,615	\$11,340,884	\$7,973,352	68,075,978	62,679,012	5,905,422	5,310,957	N/A	2,110	3.3	1,893	N/A	11%

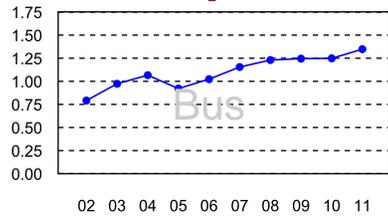
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$25.30	\$195.16	\$1.35	\$3.01	8.41	64.89
Heavy Rail	\$10.29	\$186.94	\$0.34	\$1.41	7.29	132.44
Demand Response	\$6.93	\$81.81	\$6.38	\$73.58	0.09	1.11

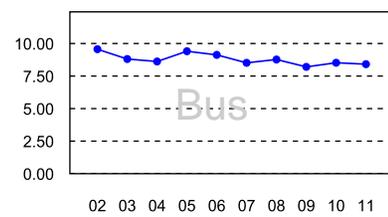
Operating Expense per Vehicle Revenue Mile



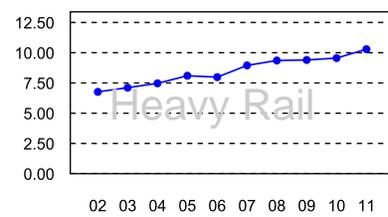
Operating Expenses per Passenger Mile



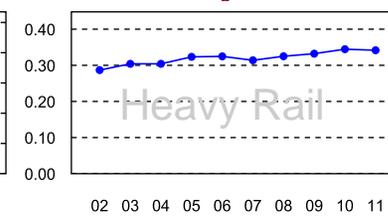
Unlinked Passenger Trips per Vehicle Revenue Mile



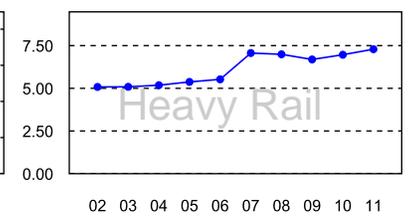
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Westchester County Bee-Line System (The Bee-Line System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census	
New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption	
Annual Passenger Miles	139,341,100
Annual Unlinked Trips	31,840,069
Average Weekday Unlinked Trips	109,422
Average Saturday Unlinked Trips	53,118
Average Sunday Unlinked Trips	25,336

Service Area Statistics

Square Miles	450
Population	949,113

Service Supplied	
Annual Vehicle Revenue Miles	10,309,870
Annual Vehicle Revenue Hours	855,815
Vehicles Operated in Maximum Service	332
Vehicles Available for Maximum Service	403
Base Period Requirement	229

Financial Information

Fare Revenues Earned		\$46,632,841
Sources of Operating Funds Expended		
Fare Revenues	(36%)	\$46,632,841
Local Funds	(17%)	\$21,530,964
State Funds	(34%)	\$43,631,000
Federal Assistance	(12%)	\$15,865,443
Other Funds	(1%)	\$1,572,237
Total Operating Funds Expended		\$129,232,485
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$5,842,397
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,842,397

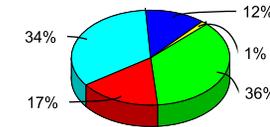
Summary Operating Expenses

Salary, Wages, Benefits	\$89,717,459
Materials and Supplies	\$18,247,953
Purchased Transportation	\$0
Other Operating Expenses	\$21,267,073
Total Operating Expenses	\$129,232,485
Reconciling Cash Expenditures	\$0

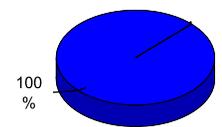
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	268	0	\$923,758	\$2,123,518	\$2,740,771	\$54,350	\$5,842,397
Demand Response	64	0	\$0	\$0	\$0	\$0	\$0
Total	332	0	\$923,758	\$2,123,518	\$2,740,771	\$54,350	\$5,842,397

Sources of Operating Funds Expended



Sources of Capital Funds Expended

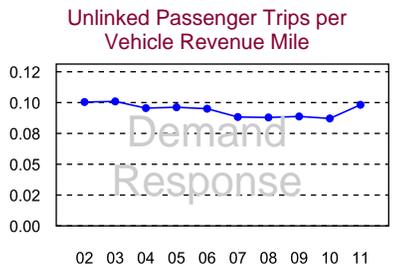
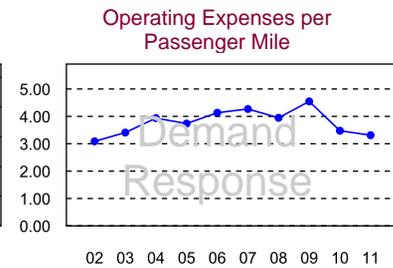
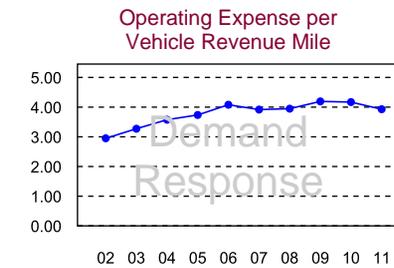
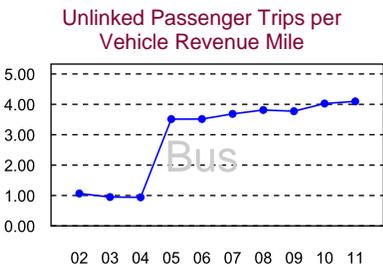
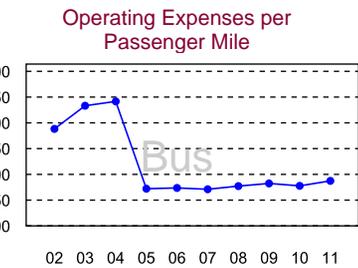
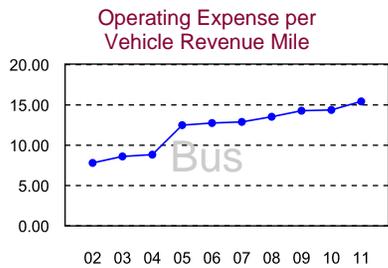


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$119,015,499	\$45,753,901	\$5,842,397	136,256,021	7,709,091	31,584,651	704,934	N/A	329	4.8	268	1.17	23%
Demand Response	\$10,216,986	\$878,940	\$0	3,085,079	2,600,779	255,418	150,881	N/A	74	3.1	64	N/A	16%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.44	\$168.83	\$0.87	\$3.77	4.10	44.81
Demand Response	\$3.93	\$67.72	\$3.31	\$40.00	0.10	1.69



¹ Excludes data for purchased transportation reported separately

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	48, 72, 89, 185, 201

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,614,013,180
Annual Unlinked Trips	82,400,576
Average Weekday Unlinked Trips	281,848
Average Saturday Unlinked Trips	118,464
Average Sunday Unlinked Trips	95,974

Service Supplied

Annual Vehicle Revenue Miles	58,292,536
Annual Vehicle Revenue Hours	1,607,673
Vehicles Operated in Maximum Service	1,118
Vehicles Available for Maximum Service	1,182
Base Period Requirement	868

Financial Information

Fare Revenues Earned \$568,123,862

Sources of Operating Funds Expended

Fare Revenues	(59%)	\$568,123,862
Local Funds	(12%)	\$120,649,435
State Funds	(24%)	\$230,916,622
Federal Assistance	(0%)	\$0
Other Funds	(5%)	\$47,756,936
Total Operating Funds Expended		\$967,446,855

Sources of Capital Funds Expended

Local Funds	(62%)	\$112,036,523
State Funds	(2%)	\$3,204,254
Federal Assistance	(36%)	\$66,238,258
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$181,479,035

Summary Operating Expenses

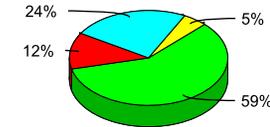
Salary, Wages, Benefits	\$668,066,741
Materials and Supplies	\$102,232,353
Purchased Transportation	\$4,939,823
Other Operating Expenses	\$140,359,082
Total Operating Expenses	\$915,597,999

Reconciling Cash Expenditures \$51,848,857

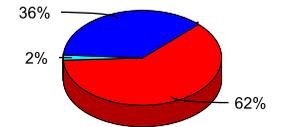
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$354,552	\$0	\$0	\$0	\$354,552
Commuter Rail	1,109	0	\$35,843,316	\$72,409,827	\$67,363,595	\$5,507,744	\$181,124,482
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,109	9	\$36,197,868	\$72,409,827	\$67,363,595	\$5,507,744	\$181,479,034

Sources of Operating Funds Expended



Sources of Capital Funds Expended

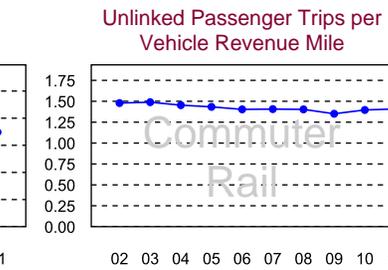
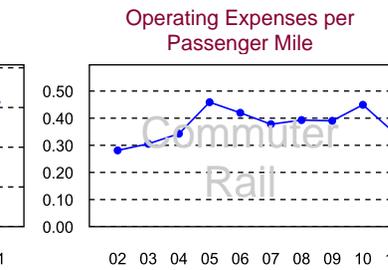
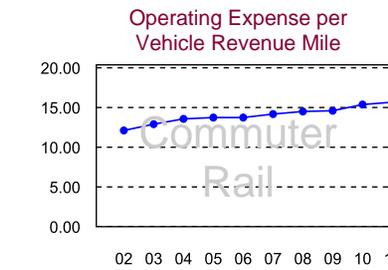
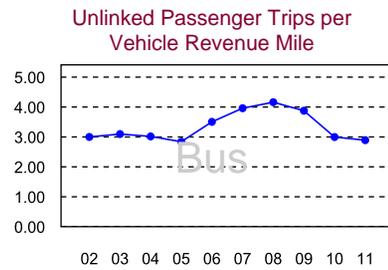
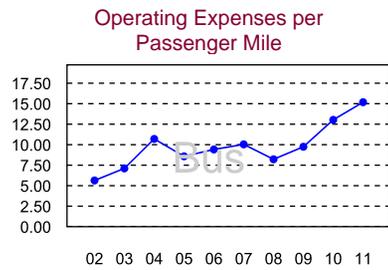
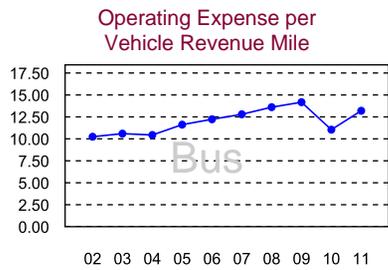


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,755,677	\$393,816	\$354,552	115,653	133,011	384,738	19,212	N/A	13	4.7	7	3.50	86%
Commuter Rail	\$910,491,999	\$567,533,000	\$181,124,482	2,613,236,453	58,115,268	81,841,665	1,584,481	545.7	1,167	19.1	1,109	1.17	5%
Ferryboat	\$3,350,323	\$197,046	\$0	661,074	44,257	174,173	3,980	13.2	2	9.0	2	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.20	\$91.38	\$15.18	\$4.56	2.89	20.03
Commuter Rail	\$15.67	\$574.63	\$0.35	\$11.13	1.41	51.65
Ferryboat	\$75.70	\$841.79	\$5.07	\$19.24	3.94	43.76



¹ Excludes data for purchased transportation reported separately

New Jersey Transit Corporation (NJ TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	5, 89, 128, 150, 310, 429, 429, 489

Service Area Statistics

Square Miles	3,450
Population	18,351,295

Service Consumption

Annual Passenger Miles	3,213,414,192
Annual Unlinked Trips	257,831,099
Average Weekday Unlinked Trips	867,292
Average Saturday Unlinked Trips	407,834
Average Sunday Unlinked Trips	274,877

Service Supplied

Annual Vehicle Revenue Miles	159,661,880
Annual Vehicle Revenue Hours	8,085,466
Vehicles Operated in Maximum Service	3,918
Vehicles Available for Maximum Service	4,437
Base Period Requirement	1,500

Financial Information

Fare Revenues Earned \$872,890,220

Sources of Operating Funds Expended

Fare Revenues	(43%)	\$872,890,220
Local Funds	(1%)	\$20,533,739
State Funds	(26%)	\$520,283,589
Federal Assistance	(26%)	\$534,930,867
Other Funds	(4%)	\$77,140,014
Total Operating Funds Expended		\$2,025,778,429

Sources of Capital Funds Expended

Local Funds	(4%)	\$13,480,171
State Funds	(83%)	\$253,140,039
Federal Assistance	(12%)	\$36,719,228
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$303,339,438

Summary Operating Expenses

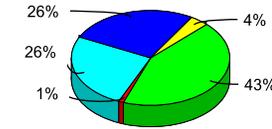
Salary, Wages, Benefits	\$1,083,488,412
Materials and Supplies	\$250,666,140
Purchased Transportation	\$169,347,581
Other Operating Expenses	\$296,765,549
Total Operating Expenses	\$1,800,267,682

Reconciling Cash Expenditures \$225,510,747

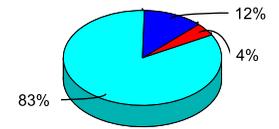
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,810	180	\$180,459,786	\$5,338,110	\$8,151,228	\$645,105	\$194,594,229
Commuter Rail	1,276	0	\$183,395,972	-\$256,095,420	\$72,021,342	\$5,252,079	\$4,573,973
Light Rail	14	42	\$38,292,977	\$22,667,265	\$42,524,441	\$159,670	\$103,644,353
Demand Response	0	373	\$23,928	\$0	\$350,453	\$0	\$374,381
Hybrid Rail	0	15	\$0	\$0	\$0	\$0	\$0
Vanpool	0	208	\$0	\$0	\$152,503	\$0	\$152,503
Total	3,100	818	\$402,172,663	-\$228,090,045	\$123,199,967	\$6,056,854	\$303,339,439

Sources of Operating Funds Expended



Sources of Capital Funds Expended

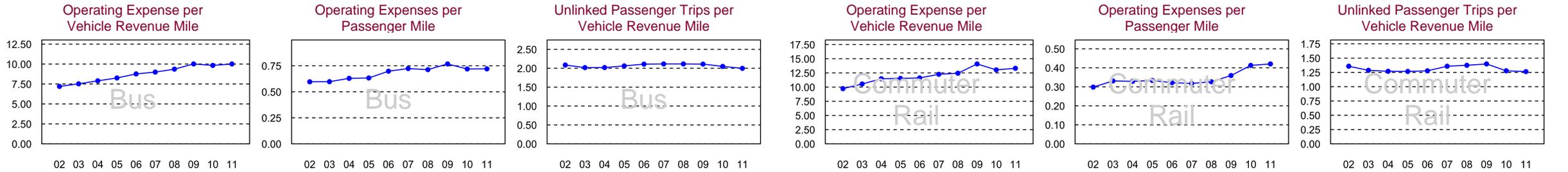


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$780,563,396	\$350,190,933	\$194,594,229	1,083,543,734	77,963,744	155,676,004	5,276,730	36.5	2,389	8.0	1,990	2.13	20%
Commuter Rail	\$838,957,195	\$496,071,465	\$4,573,973	1,995,448,983	63,010,330	79,632,021	1,873,800	1001.8	1,370	15.7	1,276	1.57	7%
Light Rail	\$85,228,025	\$19,921,073	\$103,644,353	57,135,639	2,401,707	17,871,570	169,014	116.2	73	9.2	56	2.43	30%
Demand Response	\$58,023,901	\$1,866,117	\$374,381	6,204,265	10,302,536	985,131	602,715	N/A	373	2.3	373	N/A	0%
Hybrid Rail	\$28,966,623	\$2,517,332	\$0	40,566,372	1,219,426	2,802,529	49,455	69.7	20	9.0	15	2.50	33%
Vanpool	\$8,528,542	\$2,323,300	\$152,503	30,515,199	4,764,137	863,844	113,752	N/A	212	3.1	208	N/A	2%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.01	\$147.93	\$0.72	\$5.01	2.00	29.50
Commuter Rail	\$13.31	\$447.73	\$0.42	\$10.54	1.26	42.50
Light Rail	\$35.49	\$504.27	\$1.49	\$4.77	7.44	105.74
Demand Response	\$5.63	\$96.27	\$9.35	\$58.90	0.10	1.63
Hybrid Rail	\$23.75	\$585.72	\$0.71	\$10.34	2.30	56.67
Vanpool	\$1.79	\$74.97	\$0.28	\$9.87	0.18	7.59



¹ Excludes data for purchased transportation reported separately

Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
New York-Newark, NY-NJ-CT

Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	370,548,990
Annual Unlinked Trips	87,375,827
Average Weekday Unlinked Trips	292,094
Average Saturday Unlinked Trips	145,540
Average Sunday Unlinked Trips	105,183

Service Area Statistics

Square Miles	3,450
Population	18,351,295

Service Supplied

Annual Vehicle Revenue Miles	12,372,957
Annual Vehicle Revenue Hours	676,763
Vehicles Operated in Maximum Service	286
Vehicles Available for Maximum Service	346
Base Period Requirement	131

Financial Information

Fare Revenues Earned \$123,113,483

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$123,113,483
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$641,983
Other Funds	(70%)	\$294,535,303
Total Operating Funds Expended		\$418,290,769

Sources of Capital Funds Expended

Local Funds	(52%)	\$377,354,780
State Funds	(0%)	\$0
Federal Assistance	(48%)	\$353,984,550
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$731,339,330

Summary Operating Expenses

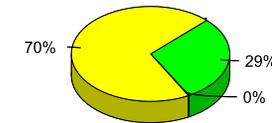
Salary, Wages, Benefits	\$177,556,474
Materials and Supplies	\$8,846,353
Purchased Transportation	\$8,798,048
Other Operating Expenses	\$130,959,615
Total Operating Expenses	\$326,160,490

Reconciling Cash Expenditures \$92,130,279

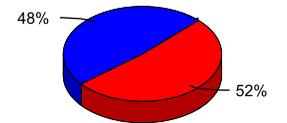
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	280	0	\$171,883,948	\$150,552,945	\$400,723,287	\$2,047,043	\$725,207,223
Ferryboat	0	6	\$0	\$0	\$6,132,108	\$0	\$6,132,108
Total	280	6	\$171,883,948	\$150,552,945	\$406,855,395	\$2,047,043	\$731,339,331

Sources of Operating Funds Expended



Sources of Capital Funds Expended

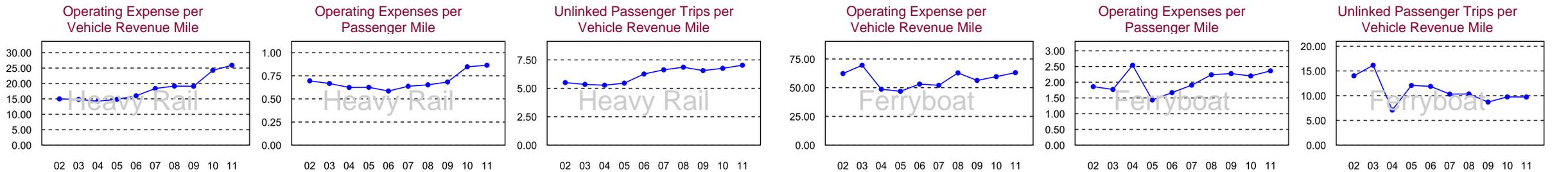


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$316,911,272	\$114,685,008	\$725,207,223	366,633,323	12,226,419	85,949,966	661,828	28.6	340	0.8	280	2.14	21%
Ferryboat	\$9,249,218	\$8,428,475	\$6,132,108	3,915,667	146,538	1,425,861	14,935	10.4	6	15.0	6	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$25.92	\$478.84	\$0.86	\$3.69	7.03	129.87
Ferryboat	\$63.12	\$619.30	\$2.36	\$6.49	9.73	95.47



¹ Excludes data for purchased transportation reported separately

MTA Long Island Rail Road (MTA LIRR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Consumption

Annual Passenger Miles	2,087,848,879
Annual Unlinked Trips	96,457,658
Average Weekday Unlinked Trips	324,330
Average Saturday Unlinked Trips	141,964
Average Sunday Unlinked Trips	114,978

Service Area Statistics

Square Miles	2,967
Population	18,351,295

Service Supplied

Annual Vehicle Revenue Miles	61,970,870
Annual Vehicle Revenue Hours	2,006,356
Vehicles Operated in Maximum Service	1,003
Vehicles Available for Maximum Service	1,186
Base Period Requirement	639

Financial Information

Fare Revenues Earned \$571,741,785

Sources of Operating Funds Expended

Fare Revenues	(50%)	\$571,741,785
Local Funds	(22%)	\$247,654,254
State Funds	(25%)	\$281,115,104
Federal Assistance	(0%)	\$0
Other Funds	(3%)	\$34,149,467
Total Operating Funds Expended		\$1,134,660,610

Sources of Capital Funds Expended

Local Funds	(61%)	\$155,713,667
State Funds	(4%)	\$9,100,174
Federal Assistance	(36%)	\$90,805,487
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$255,619,328

Summary Operating Expenses

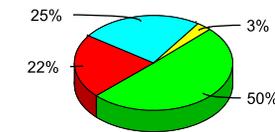
Salary, Wages, Benefits	\$927,207,252
Materials and Supplies	\$124,111,823
Purchased Transportation	\$0
Other Operating Expenses	\$18,449,090
Total Operating Expenses	\$1,069,768,165

Reconciling Cash Expenditures \$64,892,445

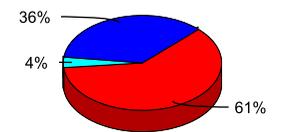
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,003	0	\$1,470,673	\$183,039,335	\$29,510,304	\$41,599,016	\$255,619,328
Total	1,003	0	\$1,470,673	\$183,039,335	\$29,510,304	\$41,599,016	\$255,619,328

Sources of Operating Funds Expended



Sources of Capital Funds Expended

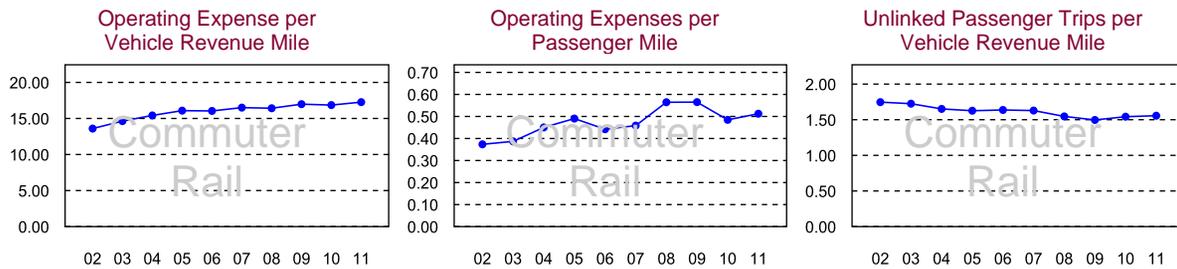


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,069,768,165	\$571,741,785	\$255,619,328	2,087,848,879	61,970,870	96,457,658	2,006,356	638.2	1,186	9.7	1,003	1.51	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$17.26	\$533.19	\$0.51	\$11.09	1.56	48.08



¹ Excludes data for purchased transportation reported separately

MTA Bus Company (MTABUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	244
Population	7,706,403

Service Consumption

Annual Passenger Miles	343,452,031
Annual Unlinked Trips	118,285,842
Average Weekday Unlinked Trips	388,571
Average Saturday Unlinked Trips	205,227
Average Sunday Unlinked Trips	151,030

Service Supplied

Annual Vehicle Revenue Miles	25,959,411
Annual Vehicle Revenue Hours	3,095,219
Vehicles Operated in Maximum Service	1,074
Vehicles Available for Maximum Service	1,270
Base Period Requirement	510

Financial Information

Fare Revenues Earned		\$179,041,576
Sources of Operating Funds Expended		
Fare Revenues	(32%)	\$177,562,645
Local Funds	(67%)	\$367,366,761
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$7,089,255
Total Operating Funds Expended		\$552,018,661
Sources of Capital Funds Expended		
Local Funds	(61%)	\$28,240,822
State Funds	(0%)	\$0
Federal Assistance	(35%)	\$16,324,462
Other Funds	(3%)	\$1,478,931
Total Capital Funds Expended		\$46,044,215

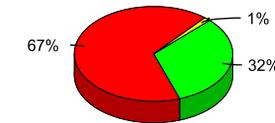
Summary Operating Expenses

Salary, Wages, Benefits	\$362,302,989
Materials and Supplies	\$77,216,157
Purchased Transportation	\$0
Other Operating Expenses	\$89,424,835
Total Operating Expenses	\$528,943,981
Reconciling Cash Expenditures	\$23,074,680

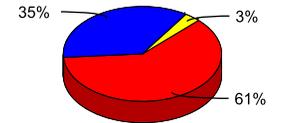
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,074	0	\$19,492,199	\$1,049,773	\$24,760,026	\$742,217	\$46,044,215
Total	1,074	0	\$19,492,199	\$1,049,773	\$24,760,026	\$742,217	\$46,044,215

Sources of Operating Funds Expended



Sources of Capital Funds Expended

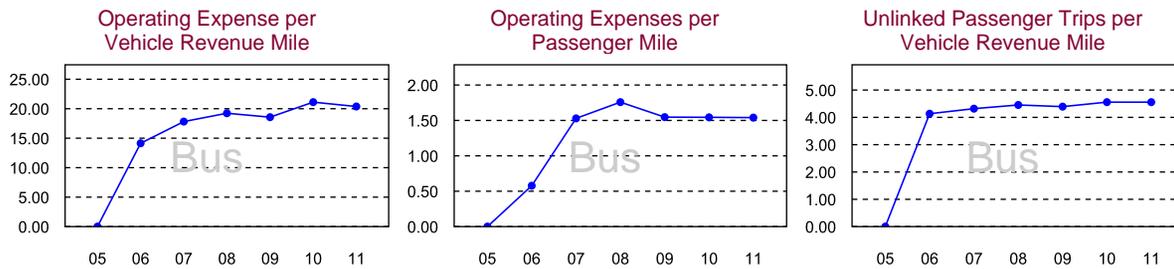


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$528,943,981	\$179,041,576	\$46,044,215	343,452,031	25,959,411	118,285,842	3,095,219	17.8	1,270	6.8	1,074	2.11	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$20.38	\$170.89	\$1.54	\$4.47	4.56	38.22



¹ Excludes data for purchased transportation reported separately

Southeastern Pennsylvania Transportation Authority (SEPTA)

Provides purchased transportation to: Delaware Transit Corporation (3075)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,981
Population	5,441,567
Population Ranking out of 465 UZAs	5
Other UZAs Served	128, 287

Service Consumption

Annual Passenger Miles	1,625,946,427
Annual Unlinked Trips	358,843,189
Average Weekday Unlinked Trips	1,180,898
Average Saturday Unlinked Trips	598,959
Average Sunday Unlinked Trips	455,838

Service Area Statistics

Square Miles	868
Population	3,331,558

Service Supplied

Annual Vehicle Revenue Miles	89,655,807
Annual Vehicle Revenue Hours	6,980,070
Vehicles Operated in Maximum Service	2,302
Vehicles Available for Maximum Service	2,769
Base Period Requirement	1,185

Financial Information

Fare Revenues Earned		\$443,540,475
Sources of Operating Funds Expended		
Fare Revenues	(38%)	\$443,540,475
Local Funds	(7%)	\$78,430,099
State Funds	(46%)	\$539,482,006
Federal Assistance	(5%)	\$60,801,046
Other Funds	(4%)	\$42,023,245
Total Operating Funds Expended		\$1,164,276,871
Sources of Capital Funds Expended		
Local Funds	(8%)	\$31,526,468
State Funds	(28%)	\$110,119,735
Federal Assistance	(64%)	\$247,425,845
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$389,072,048

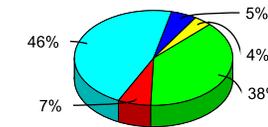
Summary Operating Expenses

Salary, Wages, Benefits	\$915,003,938
Materials and Supplies	\$93,765,529
Purchased Transportation	\$41,966,099
Other Operating Expenses	\$68,642,002
Total Operating Expenses	\$1,119,377,568
Reconciling Cash Expenditures	\$44,899,303

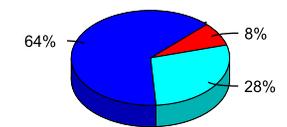
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,169	0	\$117,375,616	\$9,560,824	\$9,168,803	\$1,450,271	\$137,555,514
Heavy Rail	285	0	\$13,961,282	\$31,832,652	\$27,580,728	\$172,503	\$73,547,165
Commuter Rail	327	0	\$38,242,979	\$60,691,701	\$54,936,724	\$472,523	\$154,343,927
Street Car Rail	125	0	\$9,072,613	\$5,176,382	\$94,804	\$112,100	\$14,455,899
Demand Response	0	366	\$4,733,935	\$2,585,417	\$0	\$58,492	\$7,377,844
Trolleybus	30	0	\$0	\$1,791,699	\$0	\$0	\$1,791,699
Total	1,936	366	\$183,386,425	\$111,638,675	\$91,781,059	\$2,265,889	\$389,072,048

Sources of Operating Funds Expended



Sources of Capital Funds Expended

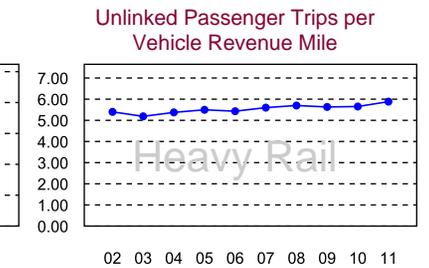
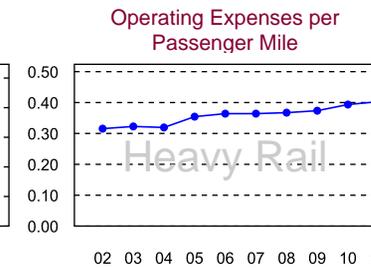
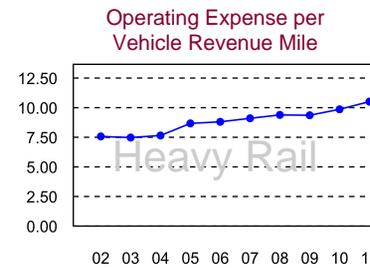
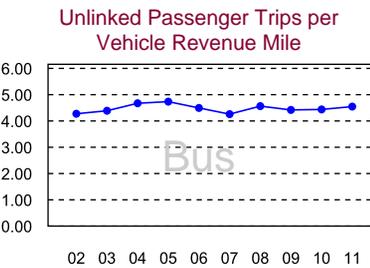
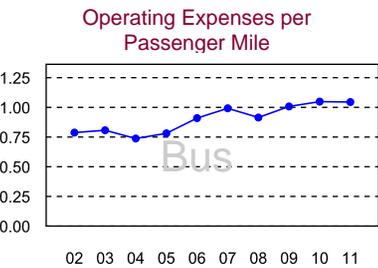
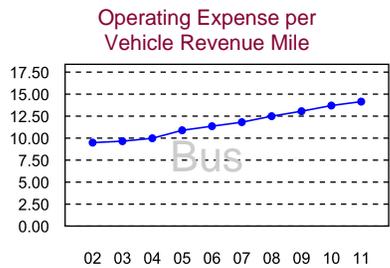


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$569,960,147	\$171,378,160	\$137,555,514	545,575,145	40,287,883	183,164,262	3,950,595	2.4	1,386	7.1	1,169	1.34	19%
Heavy Rail	\$180,434,951	\$94,441,922	\$73,547,165	447,791,405	17,170,767	101,032,347	880,968	74.9	369	18.7	285	1.57	29%
Commuter Rail	\$238,669,815	\$135,366,614	\$154,343,927	538,649,776	17,799,728	37,820,990	661,700	446.9	379	33.2	327	3.72	16%
Street Car Rail	\$65,997,289	\$30,580,685	\$14,455,899	69,441,711	3,432,206	28,447,095	373,578	82.4	159	34.3	125	1.62	27%
Demand Response	\$51,222,564	\$6,168,029	\$7,377,844	11,677,964	10,035,416	1,794,068	1,004,616	N/A	438	2.6	366	N/A	20%
Trolleybus	\$13,092,802	\$5,605,065	\$1,791,699	12,810,426	929,807	6,584,427	108,613	30.6	38	3.0	30	1.36	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.15	\$144.27	\$1.04	\$3.11	4.55	46.36
Heavy Rail	\$10.51	\$204.81	\$0.40	\$1.79	5.88	114.68
Commuter Rail	\$13.41	\$360.69	\$0.44	\$6.31	2.12	57.16
Street Car Rail	\$19.23	\$176.66	\$0.95	\$2.32	8.29	76.15
Demand Response	\$5.10	\$50.99	\$4.39	\$28.55	0.18	1.79
Trolleybus	\$14.08	\$120.55	\$1.02	\$1.99	7.08	60.62



¹ Excludes data for purchased transportation reported separately

Port Authority of Allegheny County (Port Authority)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	905
Population	1,733,853
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Consumption

Annual Passenger Miles	243,904,196
Annual Unlinked Trips	63,837,165
Average Weekday Unlinked Trips	215,082
Average Saturday Unlinked Trips	100,700
Average Sunday Unlinked Trips	58,059

Service Area Statistics

Square Miles	775
Population	1,415,244

Service Supplied

Annual Vehicle Revenue Miles	35,246,788
Annual Vehicle Revenue Hours	2,505,436
Vehicles Operated in Maximum Service	984
Vehicles Available for Maximum Service	1,227
Base Period Requirement	321

Financial Information

Fare Revenues Earned \$95,014,608

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$95,014,608
Local Funds	(8%)	\$29,780,558
State Funds	(50%)	\$186,460,562
Federal Assistance	(16%)	\$61,019,588
Other Funds	(1%)	\$3,020,431
Total Operating Funds Expended		\$375,295,747

Sources of Capital Funds Expended

Local Funds	(2%)	\$4,127,903
State Funds	(29%)	\$50,846,915
Federal Assistance	(68%)	\$118,853,139
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$173,827,957

Summary Operating Expenses

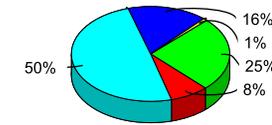
Salary, Wages, Benefits	\$267,453,230
Materials and Supplies	\$45,336,884
Purchased Transportation	\$35,846,702
Other Operating Expenses	\$23,098,786
Total Operating Expenses	\$371,735,602

Reconciling Cash Expenditures \$3,560,145

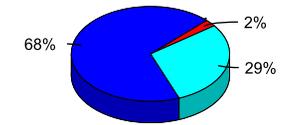
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	607	0	\$19,250,194	\$14,043,644	\$3,375,443	\$2,864,077	\$39,533,358
Light Rail	48	0	\$3,029,485	\$88,788,928	\$41,833,242	\$642,944	\$134,294,599
Demand Response	0	325	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$0	\$0	\$0	\$0	\$0
Total	657	327	\$22,279,679	\$102,832,572	\$45,208,685	\$3,507,021	\$173,827,957

Sources of Operating Funds Expended



Sources of Capital Funds Expended

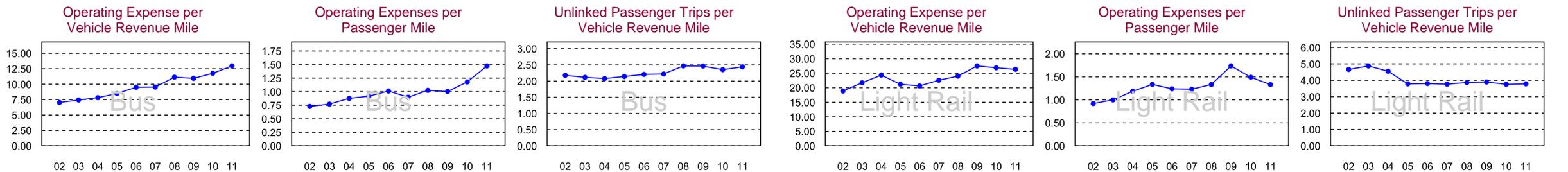


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$287,022,904	\$74,760,643	\$39,533,358	194,658,353	22,156,626	54,078,553	1,650,671	56.5	746	8.1	607	1.99	23%
Light Rail	\$48,143,059	\$8,670,803	\$134,294,599	36,158,354	1,828,316	6,918,141	141,356	47.4	79	19.5	48	4.00	65%
Demand Response	\$35,751,184	\$10,018,423	\$0	12,940,448	11,221,803	1,722,354	699,723	N/A	398	4.6	325	N/A	22%
Inclined Plane	\$818,455	\$1,564,739	\$0	147,041	40,043	1,118,117	13,686	0.5	4	137.5	4	1.00	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.95	\$173.88	\$1.47	\$5.31	2.44	32.76
Light Rail	\$26.33	\$340.58	\$1.33	\$6.96	3.78	48.94
Demand Response	\$3.19	\$51.09	\$2.76	\$20.76	0.15	2.46
Inclined Plane	\$20.44	\$59.80	\$5.57	\$0.73	27.92	81.70



¹ Excludes data for purchased transportation reported separately

Washington Metropolitan Area Transit Authority (WMATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census	
Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	19,283

Service Consumption	
Annual Passenger Miles	2,032,395,218
Annual Unlinked Trips	419,689,420
Average Weekday Unlinked Trips ²	1,410,015
Average Saturday Unlinked Trips ²	697,426
Average Sunday Unlinked Trips ²	448,599

Service Area Statistics	
Square Miles	950
Population	3,719,567

Service Supplied	
Annual Vehicle Revenue Miles	129,081,083
Annual Vehicle Revenue Hours	8,604,581
Vehicles Operated in Maximum Service	2,892
Vehicles Available for Maximum Service	3,412
Base Period Requirement	931

Financial Information

Fare Revenues Earned	\$710,601,594
Sources of Operating Funds Expended	
Fare Revenues	(46%) \$710,601,594
Local Funds	(25%) \$394,823,632
State Funds	(16%) \$252,428,224
Federal Assistance	(4%) \$60,487,333
Other Funds	(9%) \$138,945,280
Total Operating Funds Expended	\$1,557,286,063
Sources of Capital Funds Expended	
Local Funds	(14%) \$80,509,242
State Funds	(8%) \$49,391,853
Federal Assistance	(78%) \$452,927,673
Other Funds	(0%) \$0
Total Capital Funds Expended	\$582,828,768

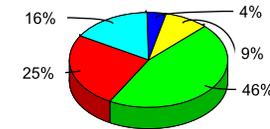
Summary Operating Expenses

Salary, Wages, Benefits	\$1,082,683,205
Materials and Supplies	\$113,673,948
Purchased Transportation	\$117,894,732
Other Operating Expenses	\$182,918,321
Total Operating Expenses	\$1,497,170,206
Reconciling Cash Expenditures	\$60,115,857

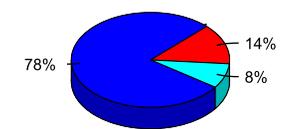
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,260	43	\$111,144,428	\$23,828,408	\$57,184,703	\$480,373	\$192,637,912
Heavy Rail	860	0	\$101,567,098	\$119,448,394	\$150,561,077	\$3,321,480	\$374,898,049
Demand Response	0	630	\$15,292,807	\$0	\$0	\$0	\$15,292,807
Demand Response - Taxi	0	99	\$0	\$0	\$0	\$0	\$0
Total	2,120	772	\$228,004,333	\$143,276,802	\$207,745,780	\$3,801,853	\$582,828,768

Sources of Operating Funds Expended



Sources of Capital Funds Expended

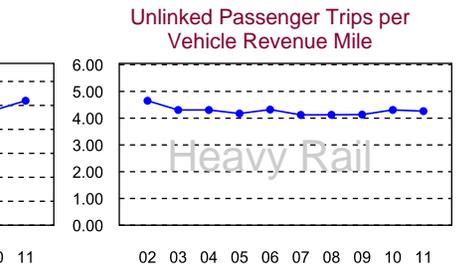
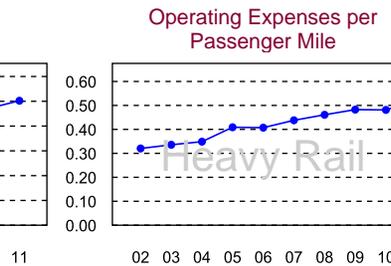
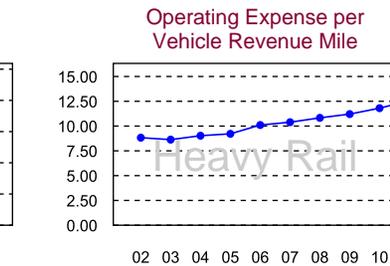
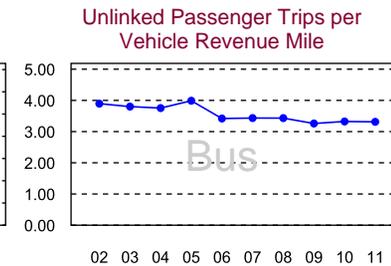
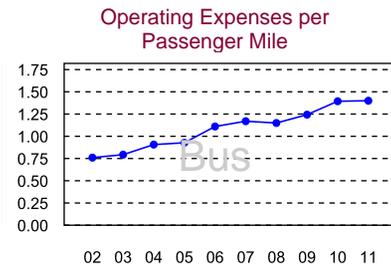
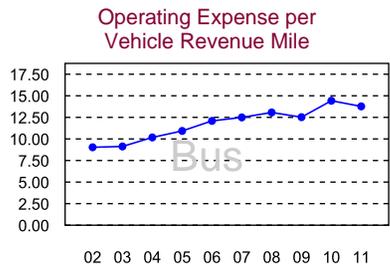


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$543,449,391	\$134,882,164	\$192,637,912	388,311,176	39,459,432	130,732,652	3,771,390	75.8	1,519	7.2	1,303	2.39	17%
Heavy Rail	\$844,106,385	\$571,418,362	\$374,898,049	1,624,750,032	67,234,252	286,620,549	2,731,796	211.8	1,104	20.9	860	2.12	28%
Demand Response	\$95,651,976	\$3,965,052	\$15,292,807	16,690,774	19,744,163	2,182,855	1,993,388	N/A	690	1.5	630	N/A	10%
Demand Response - Taxi	\$13,962,454	\$336,016	\$0	2,643,236	2,643,236	153,364	108,007	N/A	99	N/A	99	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.77	\$144.10	\$1.40	\$4.16	3.31	34.66
Heavy Rail	\$12.55	\$308.99	\$0.52	\$2.95	4.26	104.92
Demand Response	\$4.84	\$47.98	\$5.73	\$43.82	0.11	1.10
Demand Response - Taxi	\$5.28	\$129.27	\$5.28	\$91.04	0.06	1.42



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Maryland Transit Administration (MTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	717
Population	2,203,663
Population Ranking out of 465 UZAs	19
Other UZAs Served	8, 169, 189, 230, 283, 283, 451

Service Area Statistics

Square Miles	1,795
Population	2,203,663

Service Consumption

Annual Passenger Miles	725,607,608
Annual Unlinked Trips	109,268,270
Average Weekday Unlinked Trips	2 369,482
Average Saturday Unlinked Trips	2 184,675
Average Sunday Unlinked Trips	2 115,452

Service Supplied

Annual Vehicle Revenue Miles	49,100,836
Annual Vehicle Revenue Hours	3,357,545
Vehicles Operated in Maximum Service	1,327
Vehicles Available for Maximum Service	1,715
Base Period Requirement	402

Financial Information

Fare Revenues Earned \$138,192,791

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$138,192,791
Local Funds	(0%)	\$0
State Funds	(67%)	\$383,213,018
Federal Assistance	(9%)	\$51,622,950
Other Funds	(0%)	\$2,353,182
Total Operating Funds Expended		\$575,381,941

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(31%)	\$90,672,020
Federal Assistance	(69%)	\$198,737,883
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$289,409,903

Summary Operating Expenses

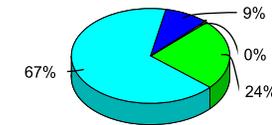
Salary, Wages, Benefits	\$304,205,702
Materials and Supplies	\$55,298,642
Purchased Transportation	\$146,341,577
Other Operating Expenses	\$63,400,204
Total Operating Expenses	\$569,246,125

Reconciling Cash Expenditures \$6,135,817

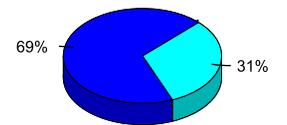
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	557	0	\$43,656,941	\$3,809,279	\$30,869,477	\$421,417	\$78,757,114
Heavy Rail	54	0	\$9,083,140	\$21,273,457	\$22,687,589	\$0	\$53,044,186
Commuter Rail	0	132	\$10,134,521	\$13,065,573	\$77,374,573	\$0	\$100,574,667
Demand Response	41	281	\$5,377,191	\$26,658	\$63,192	\$0	\$5,467,041
Light Rail	38	0	\$3,628,192	\$20,117,059	\$11,571,185	\$0	\$35,316,436
Commuter Bus	0	192	\$10,533,797	\$0	\$5,716,662	\$0	\$16,250,459
Demand Response - Taxi	0	32	\$0	\$0	\$0	\$0	\$0
Total	690	637	\$82,413,782	\$58,292,026	\$148,282,678	\$421,417	\$289,409,903

Sources of Operating Funds Expended



Sources of Capital Funds Expended

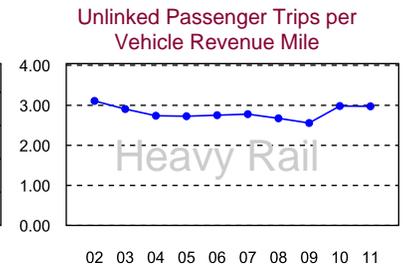
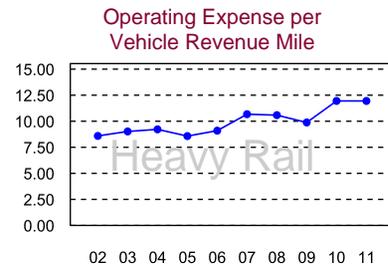
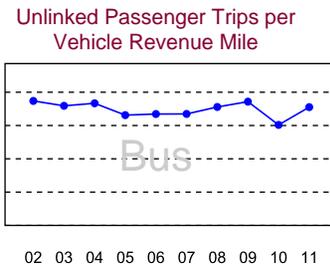
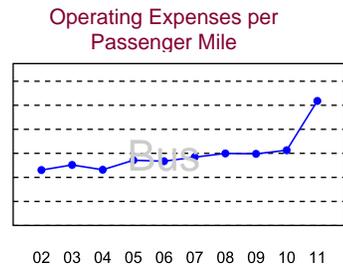
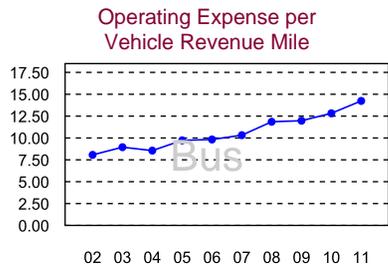


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$290,578,847	\$58,425,128	\$78,757,114	224,375,429	20,413,153	72,520,531	1,766,015	N/A	718	7.2	557	1.89	29%
Heavy Rail	\$56,224,020	\$11,361,774	\$53,044,186	67,463,024	4,706,797	14,002,609	193,076	29.4	100	26.4	54	1.29	85%
Commuter Rail	\$92,903,640	\$45,552,384	\$100,574,667	248,136,319	5,398,457	8,232,729	134,320	400.4	177	16.0	132	3.38	34%
Demand Response	\$58,197,163	\$1,470,955	\$5,467,041	10,607,025	9,607,482	1,354,661	868,139	N/A	427	3.5	322	N/A	33%
Light Rail	\$39,190,928	\$6,502,780	\$35,316,436	57,813,360	3,169,421	8,752,463	158,496	57.6	53	17.3	38	1.36	39%
Commuter Bus	\$26,013,830	\$14,262,446	\$16,250,459	115,869,311	4,462,386	4,096,562	156,630	31.0	208	6.4	192	27.43	8%
Demand Response - Taxi	\$6,137,697	\$617,324	\$0	1,343,140	1,343,140	308,715	80,869	N/A	32	N/A	32	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$14.23	\$164.54	\$1.30	\$4.01	3.55	41.06	
Heavy Rail	\$11.95	\$291.20	\$0.83	\$4.02	2.97	72.52	
Commuter Rail	\$17.21	\$691.66	\$0.37	\$11.28	1.53	61.29	
Demand Response	\$6.06	\$67.04	\$5.49	\$42.96	0.14	1.56	
Light Rail	\$12.37	\$247.27	\$0.68	\$4.48	2.76	55.22	
Commuter Bus	\$5.83	\$166.08	\$0.22	\$6.35	0.92	26.15	
Demand Response - Taxi	\$4.57	\$75.90	\$4.57	\$19.88	0.23	3.82	



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Ride-On Montgomery County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,322
Population	4,586,770
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Consumption

Annual Passenger Miles	97,928,883
Annual Unlinked Trips	26,940,789
Average Weekday Unlinked Trips ²	87,233
Average Saturday Unlinked Trips ²	48,755
Average Sunday Unlinked Trips ²	36,431

Service Area Statistics

Square Miles	495
Population	971,000

Service Supplied

Annual Vehicle Revenue Miles	13,603,024
Annual Vehicle Revenue Hours	1,072,439
Vehicles Operated in Maximum Service	403
Vehicles Available for Maximum Service	477
Base Period Requirement	164

Financial Information

Fare Revenues Earned \$19,780,939

Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$19,780,939
Local Funds	(55%)	\$58,600,391
State Funds	(20%)	\$21,175,134
Federal Assistance	(6%)	\$6,120,515
Other Funds	(1%)	\$775,659
Total Operating Funds Expended		\$106,452,638
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(19%)	\$74,641
Federal Assistance	(81%)	\$323,642
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$398,283

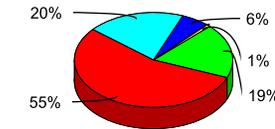
Summary Operating Expenses

Salary, Wages, Benefits	\$68,466,229
Materials and Supplies	\$19,623,559
Purchased Transportation	\$5,817,325
Other Operating Expenses	\$10,875,610
Total Operating Expenses	\$104,782,723
Reconciling Cash Expenditures	\$1,669,915

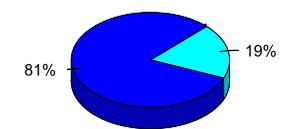
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	289	0	\$0	\$398,283	\$0	\$0	\$398,283
Demand Response - Taxi	0	80	\$0	\$0	\$0	\$0	\$0
Demand Response	0	34	\$0	\$0	\$0	\$0	\$0
Total	289	114	\$0	\$398,283	\$0	\$0	\$398,283

Sources of Operating Funds Expended



Sources of Capital Funds Expended

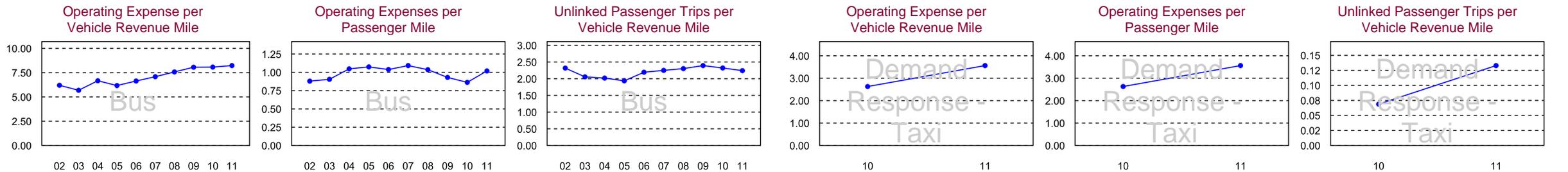


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$98,051,077	\$19,338,494	\$398,283	96,243,796	11,917,937	26,719,518	959,402	N/A	347	6.5	289	1.71	20%
Demand Response - Taxi	\$5,413,937	\$442,445	\$0	1,519,251	1,519,251	202,028	101,581	N/A	80	N/A	80	N/A	0%
Demand Response	\$1,317,709	\$0	\$0	165,836	165,836	19,243	11,456	N/A	50	N/A	34	N/A	47%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.23	\$102.20	\$1.02	\$3.67	2.24	27.85
Demand Response - Taxi	\$3.56	\$53.30	\$3.56	\$26.80	0.13	1.99
Demand Response	\$7.95	\$115.02	\$7.95	\$68.48	0.12	1.68



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Charlotte Area Transit System (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charlotte, NC-SC	
Square Miles	741
Population	1,249,442
Population Ranking out of 465 UZAs	38
Other UZAs Served	167, 200, 295

Service Consumption

Annual Passenger Miles	139,614,237
Annual Unlinked Trips	27,028,511
Average Weekday Unlinked Trips	89,054
Average Saturday Unlinked Trips	52,551
Average Sunday Unlinked Trips	28,636

Service Area Statistics

Square Miles	445
Population	758,927

Service Supplied

Annual Vehicle Revenue Miles	16,047,879
Annual Vehicle Revenue Hours	993,416
Vehicles Operated in Maximum Service	425
Vehicles Available for Maximum Service	539
Base Period Requirement	146

Financial Information

Fare Revenues Earned \$23,439,299

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$23,439,299
Local Funds	(68%)	\$77,543,926
State Funds	(11%)	\$12,501,515
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$343,340
Total Operating Funds Expended		\$113,828,080

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(5%)	\$1,763,902
Federal Assistance	(70%)	\$27,123,798
Other Funds	(26%)	\$9,977,784
Total Capital Funds Expended		\$38,865,484

Summary Operating Expenses

Salary, Wages, Benefits	\$67,747,838
Materials and Supplies	\$15,978,276
Purchased Transportation	\$0
Other Operating Expenses	\$18,222,832
Total Operating Expenses	\$101,948,946

Reconciling Cash Expenditures \$11,879,134

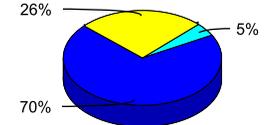
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	269	0	\$862,825	\$1,133,251	\$17,073,836	\$0	\$19,069,912
Light Rail	14	0	\$590,932	\$15,466,695	\$76,732	\$0	\$16,134,359
Demand Response	69	0	\$1,752,047	\$254,650	\$0	\$0	\$2,006,697
Vanpool	73	0	\$551,975	\$0	\$0	\$0	\$551,975
Commuter Rail	0	0	\$0	\$543,876	\$0	\$0	\$543,876
Street Car Rail	0	0	\$0	\$558,665	\$0	\$0	\$558,665
Total	425	0	\$3,757,779	\$17,957,137	\$17,150,568	\$0	\$38,865,484

Sources of Operating Funds Expended



Sources of Capital Funds Expended



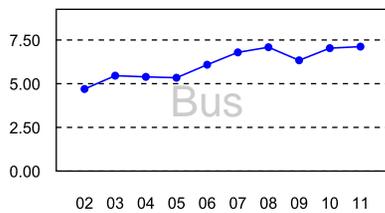
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$77,050,119	\$18,587,946	\$19,069,912	100,413,976	10,822,410	21,767,980	780,795	22.0	323	7.9	269	1.91	20%
Light Rail	\$16,572,939	\$3,678,428	\$16,134,359	23,958,634	849,013	4,769,933	45,646	18.6	20	3.6	14	2.80	43%
Demand Response	\$7,353,614	\$621,237	\$2,006,697	2,403,762	2,445,175	229,146	130,588	N/A	84	2.3	69	N/A	22%
Vanpool	\$972,274	\$551,688	\$551,975	12,837,865	1,931,281	261,452	36,387	N/A	112	4.6	73	N/A	53%
Commuter Rail	\$0	\$0	\$543,876	0	0	0	0	N/A	0	N/A	0	N/A	0%
Street Car Rail	\$0	\$0	\$558,665	0	0	0	0	N/A	0	N/A	0	N/A	0%

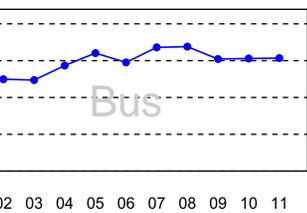
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.12	\$98.68	\$0.77	\$3.54	2.01	27.88
Light Rail	\$19.52	\$363.08	\$0.69	\$3.47	5.62	104.50
Demand Response	\$3.01	\$56.31	\$3.06	\$32.09	0.09	1.75
Vanpool	\$0.50	\$26.72	\$0.08	\$3.72	0.14	7.19
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A
Street Car Rail	N/A	N/A	N/A	N/A	N/A	N/A

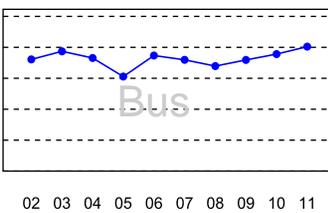
Operating Expense per Vehicle Revenue Mile



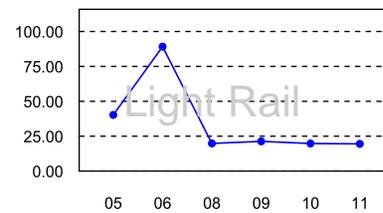
Operating Expenses per Passenger Mile



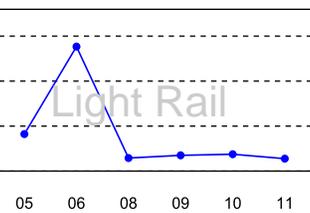
Unlinked Passenger Trips per Vehicle Revenue Mile



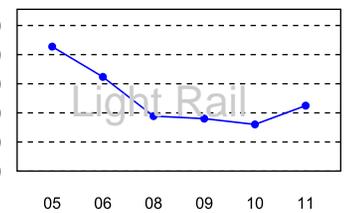
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Metropolitan Atlanta Rapid Transit Authority (MARTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	2,645
Population	4,515,419
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Consumption

Annual Passenger Miles	731,062,282
Annual Unlinked Trips	139,873,115
Average Weekday Unlinked Trips	452,615
Average Saturday Unlinked Trips	276,759
Average Sunday Unlinked Trips	196,601

Service Area Statistics

Square Miles	498
Population	1,574,600

Service Supplied

Annual Vehicle Revenue Miles	47,726,500
Annual Vehicle Revenue Hours	2,896,999
Vehicles Operated in Maximum Service	830
Vehicles Available for Maximum Service	1,114
Base Period Requirement	402

Financial Information

Fare Revenues Earned	\$113,368,096
Sources of Operating Funds Expended	
Fare Revenues	(22%) \$113,368,096
Local Funds	(55%) \$282,989,746
State Funds	(1%) \$3,005,856
Federal Assistance	(15%) \$77,800,684
Other Funds	(7%) \$33,504,620
Total Operating Funds Expended	\$510,669,002
Sources of Capital Funds Expended	
Local Funds	(74%) \$76,770,273
State Funds	(0%) \$510,880
Federal Assistance	(25%) \$26,165,666
Other Funds	(0%) \$0
Total Capital Funds Expended	\$103,446,819

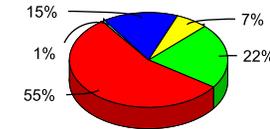
Summary Operating Expenses

Salary, Wages, Benefits	\$338,596,624
Materials and Supplies	\$48,145,814
Purchased Transportation	\$0
Other Operating Expenses	\$23,367,750
Total Operating Expenses	\$410,110,188
Reconciling Cash Expenditures	\$100,558,814

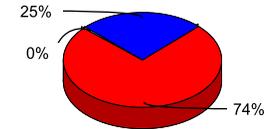
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	490	0	\$5,607,169	\$9,539,084	\$13,598,963	\$60,393	\$28,805,609
Heavy Rail	188	0	\$10,590,595	\$36,723,719	\$26,987,959	\$31,928	\$74,334,201
Demand Response	152	0	\$0	\$0	\$307,009	\$0	\$307,009
Total	830	0	\$16,197,764	\$46,262,803	\$40,893,931	\$92,321	\$103,446,819

Sources of Operating Funds Expended



Sources of Capital Funds Expended



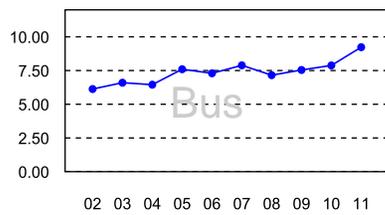
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$212,834,136	\$47,889,418	\$28,805,609	236,152,750	23,059,166	63,104,604	1,867,433	13.7	608	6.7	490	1.65	24%
Heavy Rail	\$177,512,238	\$63,563,207	\$74,334,201	487,589,185	18,564,265	76,228,482	705,069	96.1	318	21.8	188	1.11	69%
Demand Response	\$19,763,814	\$1,915,471	\$307,009	7,320,347	6,103,069	540,029	324,497	N/A	188	3.2	152	N/A	24%

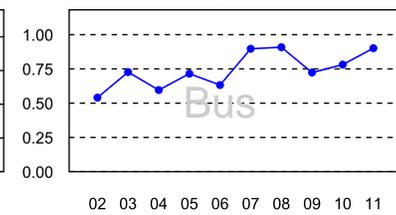
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.23	\$113.97	\$0.90	\$3.37	2.74	33.79
Heavy Rail	\$9.56	\$251.77	\$0.36	\$2.33	4.11	108.11
Demand Response	\$3.24	\$60.91	\$2.70	\$36.60	0.09	1.66

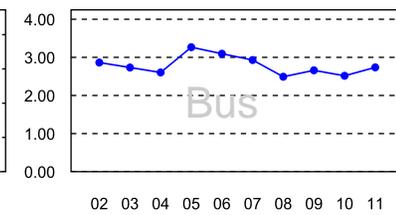
Operating Expense per Vehicle Revenue Mile



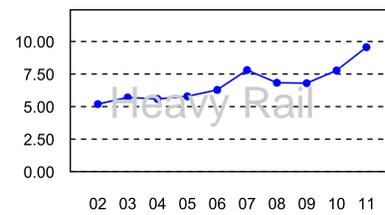
Operating Expenses per Passenger Mile



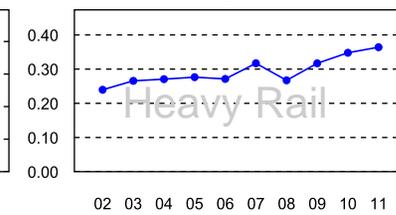
Unlinked Passenger Trips per Vehicle Revenue Mile



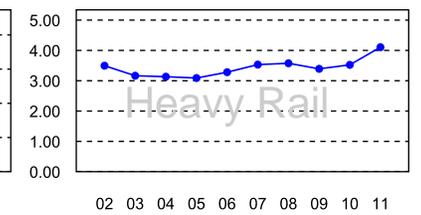
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Broward County Transit Division (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Consumption

Annual Passenger Miles	176,644,533
Annual Unlinked Trips	36,629,336
Average Weekday Unlinked Trips	120,208
Average Saturday Unlinked Trips	72,851
Average Sunday Unlinked Trips	36,267

Service Area Statistics

Square Miles	410
Population	1,748,066

Service Supplied

Annual Vehicle Revenue Miles	20,318,797
Annual Vehicle Revenue Hours	1,409,156
Vehicles Operated in Maximum Service	450
Vehicles Available for Maximum Service	549
Base Period Requirement	180

Financial Information

Fare Revenues Earned		\$31,881,883
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$31,881,883
Local Funds	(61%)	\$70,830,143
State Funds	(11%)	\$12,328,893
Federal Assistance	(0%)	\$0
Other Funds	(1%)	\$1,740,599
Total Operating Funds Expended		\$116,781,518
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(12%)	\$4,593,391
Federal Assistance	(76%)	\$29,501,355
Other Funds	(12%)	\$4,600,015
Total Capital Funds Expended		\$38,694,761

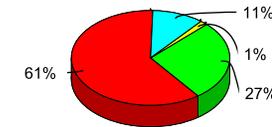
Summary Operating Expenses

Salary, Wages, Benefits	\$70,013,627
Materials and Supplies	\$19,798,299
Purchased Transportation	\$14,577,522
Other Operating Expenses	\$12,392,070
Total Operating Expenses	\$116,781,518
Reconciling Cash Expenditures	\$0

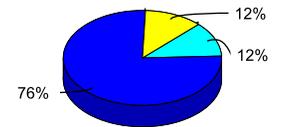
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	241	4	\$32,128,655	\$2,945,226	\$1,441,636	\$2,179,244	\$38,694,761
Demand Response	0	205	\$0	\$0	\$0	\$0	\$0
Total	241	209	\$32,128,655	\$2,945,226	\$1,441,636	\$2,179,244	\$38,694,761

Sources of Operating Funds Expended



Sources of Capital Funds Expended

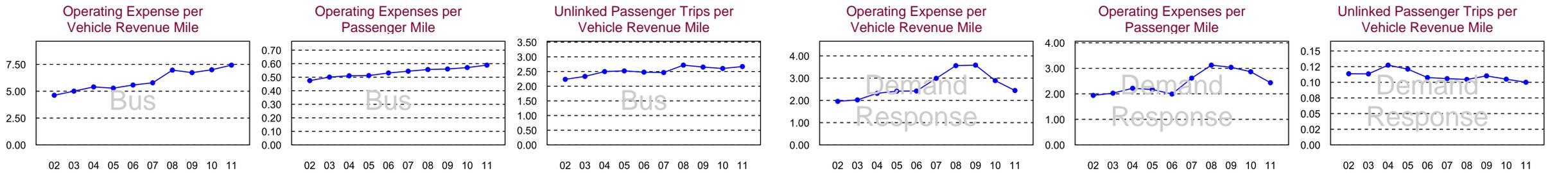


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$100,025,185	\$30,429,058	\$38,694,761	169,764,344	13,461,475	35,943,338	984,624	37.0	306	5.3	245	1.36	25%
Demand Response	\$16,756,333	\$1,452,825	\$0	6,880,189	6,857,322	685,998	424,532	N/A	243	4.2	205	N/A	19%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.43	\$101.59	\$0.59	\$2.78	2.67	36.50
Demand Response	\$2.44	\$39.47	\$2.44	\$24.43	0.10	1.62



¹ Excludes data for purchased transportation reported separately

Miami-Dade Transit (MDT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,239
Population	5,502,379
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	306
Population	2,496,435

Service Consumption

Annual Passenger Miles	575,160,471
Annual Unlinked Trips	104,619,504
Average Weekday Unlinked Trips	338,287
Average Saturday Unlinked Trips	192,928
Average Sunday Unlinked Trips	142,292

Service Supplied

Annual Vehicle Revenue Miles	49,533,795
Annual Vehicle Revenue Hours	3,802,142
Vehicles Operated in Maximum Service	1,123
Vehicles Available for Maximum Service	1,379
Base Period Requirement	497

Financial Information

Fare Revenues Earned	\$105,220,473
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$105,220,473
Local Funds (56%)	\$272,426,921
State Funds (4%)	\$20,481,826
Federal Assistance (17%)	\$83,308,469
Other Funds (2%)	\$7,821,881
Total Operating Funds Expended	\$489,259,570
Sources of Capital Funds Expended	
Local Funds (47%)	\$30,093,352
State Funds (20%)	\$12,645,498
Federal Assistance (34%)	\$21,759,865
Other Funds (0%)	\$0
Total Capital Funds Expended	\$64,498,715

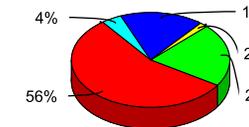
Summary Operating Expenses

Salary, Wages, Benefits	\$274,765,588
Materials and Supplies	\$70,332,060
Purchased Transportation	\$43,703,200
Other Operating Expenses	\$65,807,635
Total Operating Expenses	\$454,608,483
Reconciling Cash Expenditures	\$34,651,077

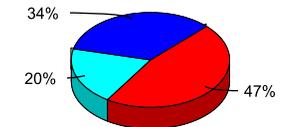
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	694	0	\$880,810	\$221,156	\$2,725,855	\$52,760	\$3,880,581
Heavy Rail	84	0	\$2,527,188	\$54,630,374	\$1,456,245	\$64,519	\$58,678,326
Demand Response	0	324	\$0	\$63,893	\$0	\$0	\$63,893
Monorail/Automated Guideway	21	0	\$1,430,936	\$244,337	\$192,176	\$8,466	\$1,875,915
Total	799	324	\$4,838,934	\$55,159,760	\$4,374,276	\$125,745	\$64,498,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended

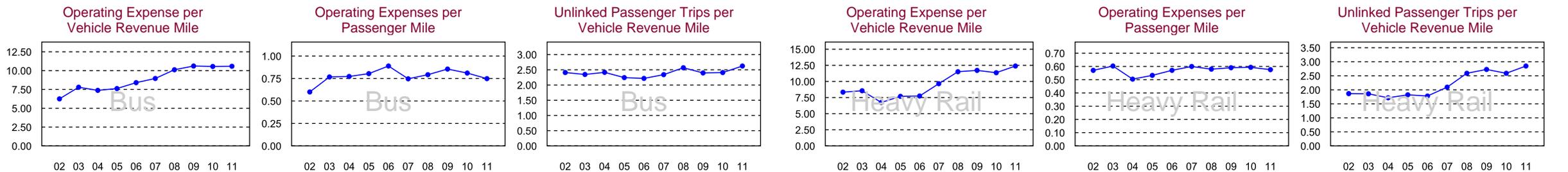


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$305,311,580	\$82,454,846	\$3,880,581	407,782,273	28,860,941	75,723,805	2,424,028	92.2	828	7.5	694	1.64	19%
Heavy Rail	\$78,903,279	\$18,690,279	\$58,678,326	137,011,934	6,366,821	18,134,784	294,533	45.0	136	29.0	84	1.56	62%
Demand Response	\$46,939,524	\$4,075,348	\$63,893	20,326,328	13,232,539	1,593,806	978,336	N/A	380	4.2	324	N/A	17%
Monorail/Automated Guideway	\$23,454,100	\$0	\$1,875,915	10,039,936	1,073,494	9,167,109	105,245	8.5	35	9.8	21	1.00	67%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.58	\$125.95	\$0.75	\$4.03	2.62	31.24
Heavy Rail	\$12.39	\$267.89	\$0.58	\$4.35	2.85	61.57
Demand Response	\$3.55	\$47.98	\$2.31	\$29.45	0.12	1.63
Monorail/Automated Guideway	\$21.85	\$222.85	\$2.34	\$2.56	8.54	87.10



¹ Excludes data for purchased transportation reported separately

Central Florida Regional Transportation Authority (LYNX)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	598
Population	1,510,516
Population Ranking out of 465 UZAs	32
Other UZAs Served	117

Service Area Statistics

Square Miles	2,538
Population	1,837,359

Service Consumption

Annual Passenger Miles	156,697,957
Annual Unlinked Trips	28,023,186
Average Weekday Unlinked Trips	89,045
Average Saturday Unlinked Trips	60,851
Average Sunday Unlinked Trips	35,265

Service Supplied

Annual Vehicle Revenue Miles	24,583,550
Annual Vehicle Revenue Hours	1,576,812
Vehicles Operated in Maximum Service	484
Vehicles Available for Maximum Service	547
Base Period Requirement	223

Financial Information

Fare Revenues Earned		\$26,465,034
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$26,098,045
Local Funds	(38%)	\$42,209,341
State Funds	(17%)	\$18,673,110
Federal Assistance	(17%)	\$19,031,474
Other Funds	(4%)	\$4,111,687
Total Operating Funds Expended		\$110,123,657
Sources of Capital Funds Expended		
Local Funds	(1%)	\$313,374
State Funds	(0%)	\$112,504
Federal Assistance	(98%)	\$23,460,974
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$23,886,852

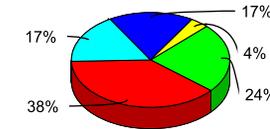
Summary Operating Expenses

Salary, Wages, Benefits	\$56,774,626
Materials and Supplies	\$20,861,130
Purchased Transportation	\$21,453,249
Other Operating Expenses	\$10,603,023
Total Operating Expenses	\$109,692,028
Reconciling Cash Expenditures	\$431,629

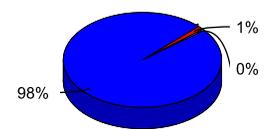
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	225	0	\$7,847,489	\$3,501,237	\$4,174,580	\$6,117,410	\$21,640,716
Demand Response	0	189	\$2,184,120	\$0	\$0	\$0	\$2,184,120
Vanpool	0	70	\$62,016	\$0	\$0	\$0	\$62,016
Total	225	259	\$10,093,625	\$3,501,237	\$4,174,580	\$6,117,410	\$23,886,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended

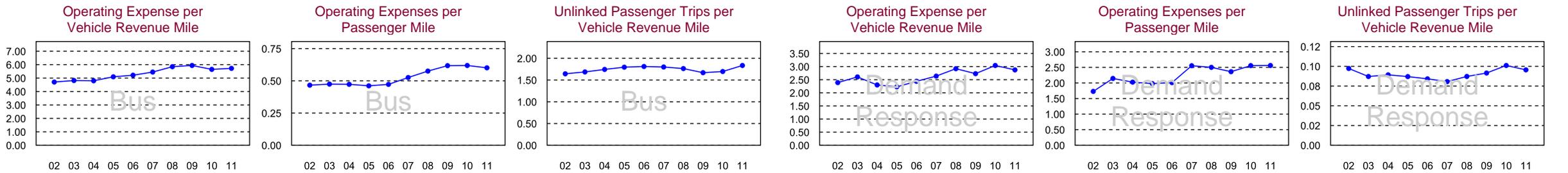


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$84,196,278	\$24,539,515	\$21,640,716	140,116,659	14,714,555	26,996,158	1,029,676	2.5	272	4.3	225	0.96	21%
Demand Response	\$24,704,331	\$1,558,530	\$2,184,120	9,645,096	8,597,624	821,169	516,283	N/A	202	3.5	189	N/A	7%
Vanpool	\$791,419	\$366,989	\$62,016	6,936,202	1,271,371	205,859	30,853	N/A	73	4.3	70	N/A	4%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.72	\$81.77	\$0.60	\$3.12	1.83	26.22
Demand Response	\$2.87	\$47.85	\$2.56	\$30.08	0.10	1.59
Vanpool	\$0.62	\$25.65	\$0.11	\$3.84	0.16	6.67



¹ Excludes data for purchased transportation reported separately

Puerto Rico Highway and Transportation Authority PRHTA (DTPW)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	867
Population	2,148,346
Population Ranking out of 465 UZAs	21
Other UZAs Served	124, 218, 232, 263, 284, 284, 319, 339, 356, 358, 387

Service Area Statistics

Square Miles	892
Population	2,478,905

Service Consumption

Annual Passenger Miles	171,736,934
Annual Unlinked Trips	38,705,890
Average Weekday Unlinked Trips	136,222
Average Saturday Unlinked Trips	65,453
Average Sunday Unlinked Trips	5,052

Service Supplied

Annual Vehicle Revenue Miles	37,789,284
Annual Vehicle Revenue Hours	3,178,319
Vehicles Operated in Maximum Service	3,259
Vehicles Available for Maximum Service	5,624
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$55,238,018
Sources of Operating Funds Expended		
Fare Revenues	(98%)	\$55,238,018
Local Funds	(0%)	\$0
State Funds	(0%)	\$213,821
Federal Assistance	(2%)	\$855,282
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$56,307,121
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$0

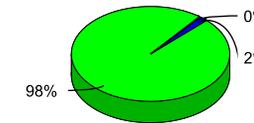
Summary Operating Expenses

Salary, Wages, Benefits	\$174,705
Materials and Supplies	\$0
Purchased Transportation	\$55,238,018
Other Operating Expenses	\$894,398
Total Operating Expenses	\$56,307,121
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Publico	0	3,259	\$0	\$0	\$0	\$0	\$0
Total	0	3,259	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended **Sources of Capital Funds Expended**

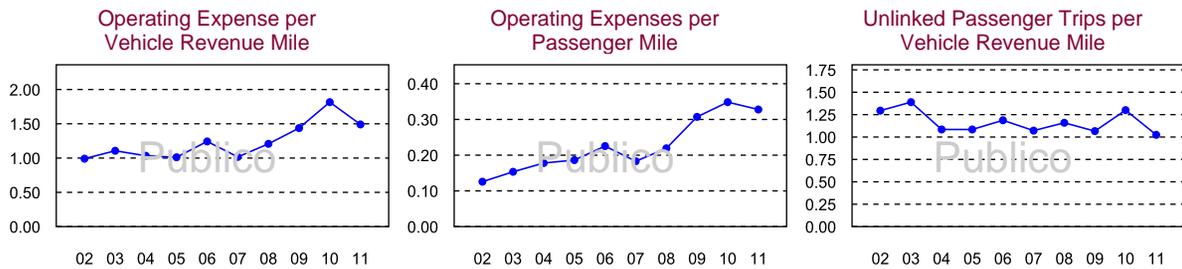


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Publico	\$56,307,121	\$55,238,018	\$0	171,736,934	37,789,284	38,705,890	3,178,319	N/A	5,624	N/A	3,259	N/A	73%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Publico	\$1.49	\$17.72	\$0.33	\$1.45	1.02	12.18



¹ Excludes data for purchased transportation reported separately

Milwaukee County Transit System (MCTS)

Provides purchased transportation to: City of Waukesha Transit Commission (5096) / Ozaukee County Transit Services (5161)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	546
Population	1,376,476
Population Ranking out of 465 UZAs	35
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	137,647,935
Annual Unlinked Trips	44,886,663
Average Weekday Unlinked Trips	144,362
Average Saturday Unlinked Trips	87,767
Average Sunday Unlinked Trips	62,831

Service Supplied

Annual Vehicle Revenue Miles	19,428,750
Annual Vehicle Revenue Hours	1,540,368
Vehicles Operated in Maximum Service	546
Vehicles Available for Maximum Service	872
Base Period Requirement	205

Financial Information

Fare Revenues Earned		\$45,965,243
Sources of Operating Funds Expended		
Fare Revenues	(28%)	\$45,965,244
Local Funds	(10%)	\$15,518,464
State Funds	(48%)	\$77,189,763
Federal Assistance	(13%)	\$20,590,164
Other Funds	(2%)	\$2,442,523
Total Operating Funds Expended		\$161,706,158
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$17,971,758
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$17,971,758

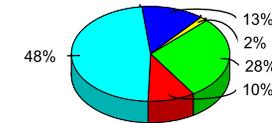
Summary Operating Expenses

Salary, Wages, Benefits	\$111,958,410
Materials and Supplies	\$15,546,450
Purchased Transportation	\$23,220,988
Other Operating Expenses	\$9,583,664
Total Operating Expenses	\$160,309,512
Purchased Transportation Reported Separately	\$2,251,739
Reconciling Cash Expenditures	\$1,396,646

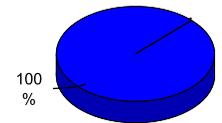
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	339	0	\$16,092,779	\$331,491	\$1,515,908	\$31,580	\$17,971,758
Demand Response	0	207	\$0	\$0	\$0	\$0	\$0
Total	339	207	\$16,092,779	\$331,491	\$1,515,908	\$31,580	\$17,971,758

Sources of Operating Funds Expended



Sources of Capital Funds Expended

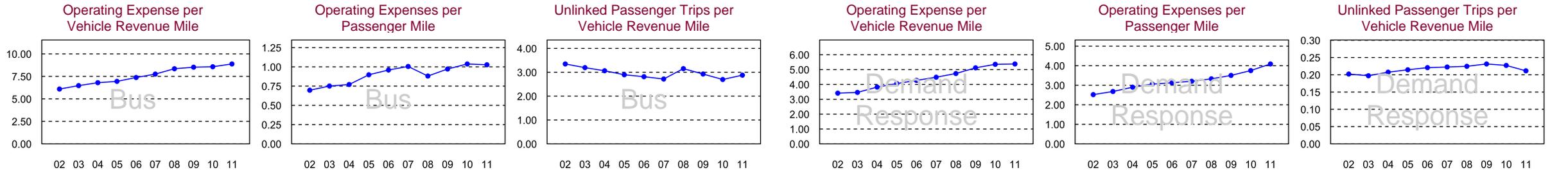


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$135,805,599	\$43,299,857	\$17,971,758	132,206,061	15,291,631	44,011,757	1,218,203	N/A	420	6.6	339	1.65	24%
Demand Response	\$22,252,174	\$2,665,386	\$0	5,441,874	4,137,119	874,906	322,165	N/A	452	N/A	207	N/A	118%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.88	\$111.48	\$1.03	\$3.09	2.88	36.13
Demand Response	\$5.38	\$69.07	\$4.09	\$25.43	0.21	2.72



¹ Excludes data for purchased transportation reported separately

The Greater Cleveland Regional Transit Authority (GCRTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	772
Population	1,780,673
Population Ranking out of 465 UZAs	25
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	200,223,135
Annual Unlinked Trips	46,210,832
Average Weekday Unlinked Trips	154,266
Average Saturday Unlinked Trips	72,817
Average Sunday Unlinked Trips	48,252

Service Supplied

Annual Vehicle Revenue Miles	19,658,780
Annual Vehicle Revenue Hours	1,517,634
Vehicles Operated in Maximum Service	457
Vehicles Available for Maximum Service	616
Base Period Requirement	188

Financial Information

Fare Revenues Earned		\$49,928,892
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$49,928,892
Local Funds	(62%)	\$131,476,834
State Funds	(1%)	\$2,360,506
Federal Assistance	(13%)	\$28,335,775
Other Funds	(1%)	\$1,616,494
Total Operating Funds Expended		\$213,718,501
Sources of Capital Funds Expended		
Local Funds	(21%)	\$4,683,990
State Funds	(0%)	\$0
Federal Assistance	(79%)	\$17,850,314
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$22,534,304

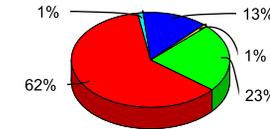
Summary Operating Expenses

Salary, Wages, Benefits	\$151,703,105
Materials and Supplies	\$23,322,948
Purchased Transportation	\$4,048,541
Other Operating Expenses	\$27,060,285
Total Operating Expenses	\$206,134,879
Reconciling Cash Expenditures	\$7,583,622

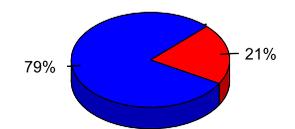
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	310	0	\$0	\$5,558,546	\$2,193,496	\$24,820	\$7,776,862
Heavy Rail	18	0	\$2,045,682	\$2,574,425	\$6,366,081	\$0	\$10,986,188
Demand Response	74	42	\$0	\$0	\$548,422	\$84,023	\$632,445
Light Rail	13	0	\$765,606	\$997,660	\$1,375,543	\$0	\$3,138,809
Total	415	42	\$2,811,288	\$9,130,631	\$10,483,542	\$108,843	\$22,534,304

Sources of Operating Funds Expended



Sources of Capital Funds Expended

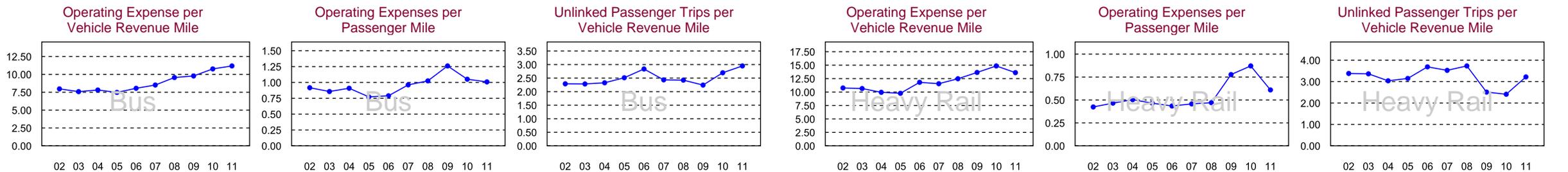


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$141,074,969	\$40,190,603	\$7,776,862	139,878,118	12,616,043	37,198,763	1,096,531	17.3	382	7.1	310	1.79	23%
Heavy Rail	\$24,046,558	\$6,145,359	\$10,986,188	39,448,214	1,766,922	5,687,891	88,829	38.1	60	28.0	18	1.50	233%
Demand Response	\$29,248,299	\$627,039	\$632,445	4,134,106	4,560,276	579,072	286,424	N/A	126	2.8	116	N/A	9%
Light Rail	\$11,765,053	\$2,965,891	\$3,138,809	16,762,697	715,539	2,745,106	45,850	30.4	48	30.0	13	2.40	269%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.18	\$128.66	\$1.01	\$3.79	2.95	33.92
Heavy Rail	\$13.61	\$270.71	\$0.61	\$4.23	3.22	64.03
Demand Response	\$6.41	\$102.12	\$7.07	\$50.51	0.13	2.02
Light Rail	\$16.44	\$256.60	\$0.70	\$4.29	3.84	59.87



¹ Excludes data for purchased transportation reported separately

Metro Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census
 Minneapolis-St. Paul, MN-WI

Square Miles	1,022
Population	2,650,890
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Consumption

Annual Passenger Miles	359,758,559
Annual Unlinked Trips	80,886,890
Average Weekday Unlinked Trips	263,540
Average Saturday Unlinked Trips	148,975
Average Sunday Unlinked Trips	101,580

Service Area Statistics

Square Miles	607
Population	1,805,940

Service Supplied

Annual Vehicle Revenue Miles	25,289,783
Annual Vehicle Revenue Hours	2,119,737
Vehicles Operated in Maximum Service	788
Vehicles Available for Maximum Service	927
Base Period Requirement	313

Financial Information

Fare Revenues Earned \$89,919,538

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$89,919,538
Local Funds	(6%)	\$17,563,013
State Funds	(59%)	\$171,249,163
Federal Assistance	(2%)	\$6,137,476
Other Funds	(2%)	\$4,915,483
Total Operating Funds Expended		\$289,784,673

Sources of Capital Funds Expended

Local Funds	(35%)	\$179,668,051
State Funds	(38%)	\$196,022,415
Federal Assistance	(27%)	\$138,396,346
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$514,086,812

Summary Operating Expenses

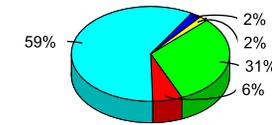
Salary, Wages, Benefits	\$201,389,133
Materials and Supplies	\$35,244,813
Purchased Transportation	\$5,328,453
Other Operating Expenses	\$42,735,139
Total Operating Expenses	\$284,697,538

Reconciling Cash Expenditures \$5,087,136

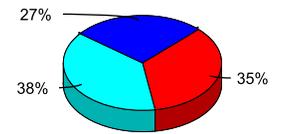
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	741	0	\$61,635,386	\$2,083,385	\$15,122,314	\$884,081	\$79,725,166
Light Rail	27	0	\$8,471,959	\$247,945,777	\$11,963,388	\$3,472,019	\$271,853,143
Commuter Rail	0	20	\$0	\$162,483,956	\$17,546	\$6,999	\$162,508,501
Total	768	20	\$70,107,345	\$412,513,118	\$27,103,248	\$4,363,099	\$514,086,810

Sources of Operating Funds Expended



Sources of Capital Funds Expended



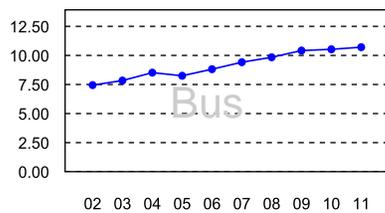
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$243,024,333	\$77,110,143	\$79,725,166	283,168,999	22,697,869	69,782,602	1,959,904	222.1	876	5.3	741	2.52	18%
Light Rail	\$25,715,820	\$10,138,583	\$271,853,143	58,788,888	2,054,607	10,400,864	145,238	24.7	27	6.7	27	1.20	0%
Commuter Rail	\$15,957,385	\$2,670,812	\$162,508,501	17,800,672	537,307	703,424	14,595	77.9	24	2.2	20	N/A	20%

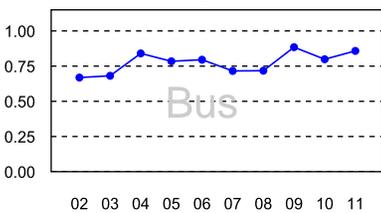
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.71	\$124.00	\$0.86	\$3.48	3.07	35.61
Light Rail	\$12.52	\$177.06	\$0.44	\$2.47	5.06	71.61
Commuter Rail	\$29.70	\$1093.35	\$0.90	\$22.69	1.31	48.20

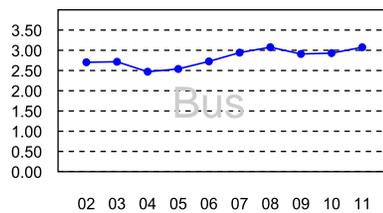
Operating Expense per Vehicle Revenue Mile



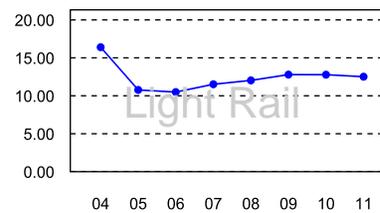
Operating Expenses per Passenger Mile



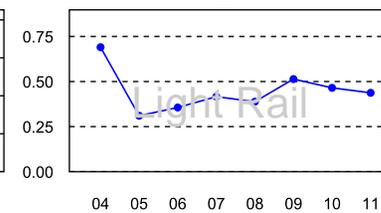
Unlinked Passenger Trips per Vehicle Revenue Mile



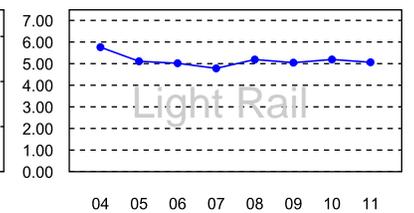
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

Chicago Transit Authority (CTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	3,535,501

Service Consumption

Annual Passenger Miles	2,121,635,238
Annual Unlinked Trips	531,968,639
Average Weekday Unlinked Trips	1,688,256
Average Saturday Unlinked Trips	1,087,658
Average Sunday Unlinked Trips	774,223

Service Supplied

Annual Vehicle Revenue Miles	116,745,184
Annual Vehicle Revenue Hours	9,142,452
Vehicles Operated in Maximum Service	2,499
Vehicles Available for Maximum Service	2,981
Base Period Requirement	1,424

Financial Information

Fare Revenues Earned		\$529,762,698
Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$529,762,698
Local Funds	(23%)	\$301,033,266
State Funds	(23%)	\$292,649,749
Federal Assistance	(10%)	\$127,182,266
Other Funds	(3%)	\$41,706,210
Total Operating Funds Expended		\$1,292,334,189
Sources of Capital Funds Expended		
Local Funds	(33%)	\$64,027,673
State Funds	(9%)	\$17,217,118
Federal Assistance	(58%)	\$111,435,265
Other Funds	(0%)	\$402,072
Total Capital Funds Expended		\$193,082,128

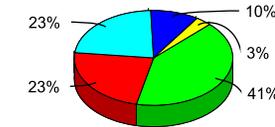
Summary Operating Expenses

Salary, Wages, Benefits	\$941,195,617
Materials and Supplies	\$125,192,050
Purchased Transportation	\$0
Other Operating Expenses	\$146,697,626
Total Operating Expenses	\$1,213,085,293
Reconciling Cash Expenditures	\$79,248,896

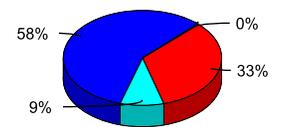
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,527	0	\$14,114,079	\$2,072,918	\$14,882,046	\$9,501,653	\$40,570,696
Heavy Rail	972	0	\$19,649,062	\$102,699,977	\$20,921,833	\$9,240,560	\$152,511,432
Total	2,499	0	\$33,763,141	\$104,772,895	\$35,803,879	\$18,742,213	\$193,082,128

Sources of Operating Funds Expended



Sources of Capital Funds Expended

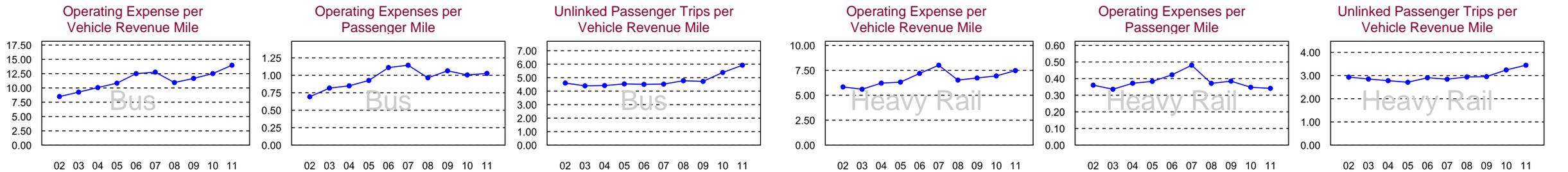


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$732,131,718	\$279,457,944	\$40,570,696	712,866,883	52,405,033	310,381,447	5,638,171	3.7	1,781	5.3	1,527	1.73	17%
Heavy Rail	\$480,953,575	\$250,304,754	\$152,511,432	1,408,768,355	64,340,151	221,587,192	3,504,281	207.8	1,200	27.3	972	1.73	23%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.97	\$129.85	\$1.03	\$2.36	5.92	55.05
Heavy Rail	\$7.48	\$137.25	\$0.34	\$2.17	3.44	63.23



¹ Excludes data for purchased transportation reported separately

Pace - Suburban Bus Division (PACE)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	130

Service Consumption

Annual Passenger Miles	245,599,029
Annual Unlinked Trips	33,653,555
Average Weekday Unlinked Trips ²	115,923
Average Saturday Unlinked Trips ²	50,346
Average Sunday Unlinked Trips ²	23,474

Service Area Statistics

Square Miles	3,519
Population	5,630,238

Service Supplied

Annual Vehicle Revenue Miles	34,564,933
Annual Vehicle Revenue Hours	2,075,124
Vehicles Operated in Maximum Service	1,554
Vehicles Available for Maximum Service	1,788
Base Period Requirement	478

Financial Information

Fare Revenues Earned	\$34,650,884
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$20,055,181
Local Funds (7%)	\$12,005,506
State Funds (77%)	\$138,000,836
Federal Assistance (2%)	\$4,071,431
Other Funds (3%)	\$5,556,880
Total Operating Funds Expended	\$179,689,834
Sources of Capital Funds Expended	
Local Funds (7%)	\$1,524,178
State Funds (5%)	\$1,166,518
Federal Assistance (85%)	\$19,770,039
Other Funds (4%)	\$874,239
Total Capital Funds Expended	\$23,334,974

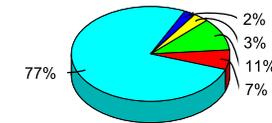
Summary Operating Expenses

Salary, Wages, Benefits	\$105,717,964
Materials and Supplies	\$27,188,132
Purchased Transportation	\$30,049,018
Other Operating Expenses	\$20,000,475
Total Operating Expenses	\$182,955,589
Reconciling Cash Expenditures	(\$3,265,752)

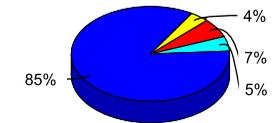
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	493	103	\$12,534,696	\$2,004,180	\$1,109,673	\$1,172,967	\$16,821,516
Demand Response	6	248	\$4,693,758	\$0	\$0	\$0	\$4,693,758
Vanpool	641	0	\$1,819,700	\$0	\$0	\$0	\$1,819,700
Demand Response - Taxi	0	63	\$0	\$0	\$0	\$0	\$0
Total	1,140	414	\$19,048,154	\$2,004,180	\$1,109,673	\$1,172,967	\$23,334,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



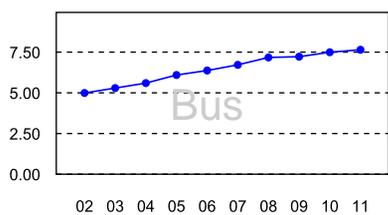
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$152,568,250	\$29,262,270	\$16,821,516	197,257,695	19,952,828	30,630,554	1,433,342	N/A	723	7.1	596	1.23	21%
Demand Response	\$20,897,071	\$1,347,030	\$4,693,758	6,944,455	4,540,265	1,137,268	293,798	N/A	306	2.3	254	N/A	20%
Vanpool	\$6,980,968	\$3,675,781	\$1,819,700	40,830,511	9,505,472	1,778,633	313,324	N/A	696	4.1	641	N/A	9%
Demand Response - Taxi	\$2,509,300	\$365,803	\$0	566,368	566,368	107,100	34,660	N/A	63	N/A	63	N/A	0%

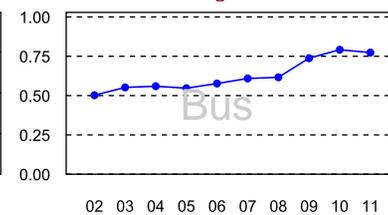
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.65	\$106.44	\$0.77	\$4.98	1.54	21.37
Demand Response	\$4.60	\$71.13	\$3.01	\$18.37	0.25	3.87
Vanpool	\$0.73	\$22.28	\$0.17	\$3.92	0.19	5.68
Demand Response - Taxi	\$4.43	\$72.40	\$4.43	\$23.43	0.19	3.09

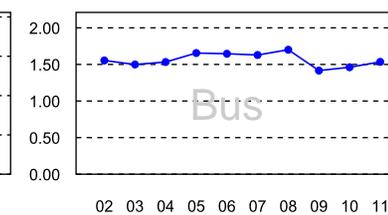
Operating Expense per Vehicle Revenue Mile



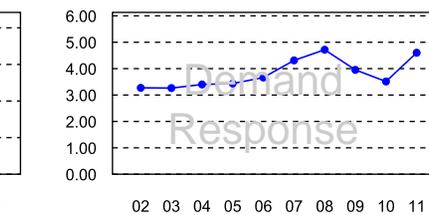
Operating Expenses per Passenger Mile



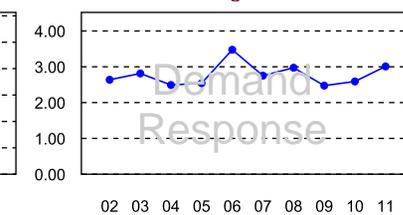
Unlinked Passenger Trips per Vehicle Revenue Mile



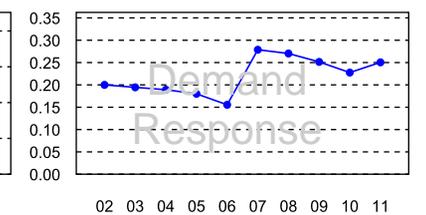
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,443
Population	8,608,208
Population Ranking out of 465 UZAs	3
Other UZAs Served	130, 256

Service Consumption

Annual Passenger Miles	1,645,354,028
Annual Unlinked Trips	72,349,785
Average Weekday Unlinked Trips	263,429
Average Saturday Unlinked Trips	60,559
Average Sunday Unlinked Trips	38,809

Service Area Statistics

Square Miles	3,721
Population	7,261,176

Service Supplied

Annual Vehicle Revenue Miles	42,895,967
Annual Vehicle Revenue Hours	1,394,927
Vehicles Operated in Maximum Service	1,052
Vehicles Available for Maximum Service	1,156
Base Period Requirement	359

Financial Information

Fare Revenues Earned \$241,577,676

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$207,561,953
Local Funds	(53%)	\$329,448,664
State Funds	(1%)	\$3,399,996
Federal Assistance	(10%)	\$61,321,926
Other Funds	(4%)	\$25,277,997
Total Operating Funds Expended		\$627,010,536

Sources of Capital Funds Expended

Local Funds	(48%)	\$173,612,742
State Funds	(5%)	\$17,115,368
Federal Assistance	(38%)	\$140,113,068
Other Funds	(9%)	\$34,015,723
Total Capital Funds Expended		\$364,856,901

Summary Operating Expenses

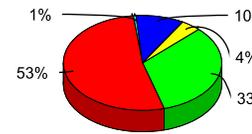
Salary, Wages, Benefits	\$396,329,661
Materials and Supplies	\$106,393,094
Purchased Transportation	\$0
Other Operating Expenses	\$93,318,220
Total Operating Expenses	\$596,040,975

Reconciling Cash Expenditures \$30,969,561

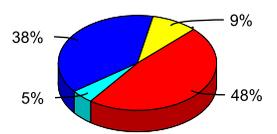
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,052	0	\$233,419,041	\$77,420,417	\$51,240,857	\$2,776,586	\$364,856,901
Total	1,052	0	\$233,419,041	\$77,420,417	\$51,240,857	\$2,776,586	\$364,856,901

Sources of Operating Funds Expended



Sources of Capital Funds Expended

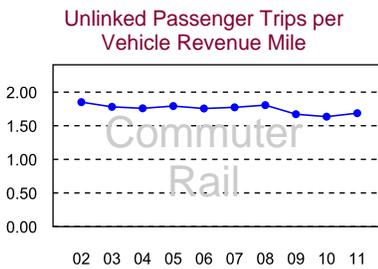
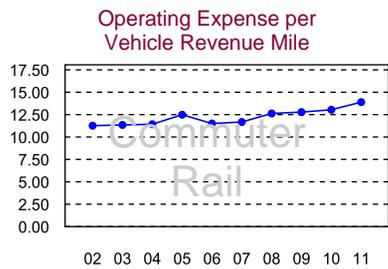


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$596,040,975	\$241,577,676	\$364,856,901	1,645,354,028	42,895,967	72,349,785	1,394,927	980.4	1,156	28.9	1,052	2.62	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Commuter Rail	\$13.90	\$427.29	\$0.36	\$8.24	1.69	51.87



¹ Excludes data for purchased transportation reported separately

City of Detroit Department of Transportation (DDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,337
Population	3,734,090
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Consumption

Annual Passenger Miles	145,893,553
Annual Unlinked Trips	35,907,731
Average Weekday Unlinked Trips ²	117,819
Average Saturday Unlinked Trips ²	62,778
Average Sunday Unlinked Trips ²	36,568

Service Area Statistics

Square Miles	144
Population	713,777

Service Supplied

Annual Vehicle Revenue Miles	15,824,884
Annual Vehicle Revenue Hours	1,792,805
Vehicles Operated in Maximum Service	600
Vehicles Available for Maximum Service	670
Base Period Requirement	235

Financial Information

Fare Revenues Earned \$26,816,105

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$26,816,105
Local Funds	(32%)	\$50,916,348
State Funds	(34%)	\$54,252,747
Federal Assistance	(15%)	\$24,030,360
Other Funds	(1%)	\$1,240,967
Total Operating Funds Expended		\$157,256,527

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$22,442,770
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$22,442,770

Summary Operating Expenses

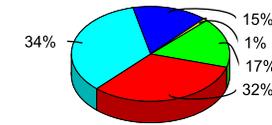
Salary, Wages, Benefits	\$96,305,189
Materials and Supplies	\$24,776,925
Purchased Transportation	\$5,773,645
Other Operating Expenses	\$28,148,325
Total Operating Expenses	\$155,004,084

Reconciling Cash Expenditures \$2,252,443

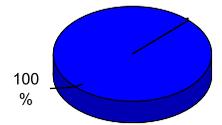
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	375	0	\$2,915,453	\$499,757	\$14,313,153	\$4,714,407	\$22,442,770
Demand Response - Taxi	0	223	\$0	\$0	\$0	\$0	\$0
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	375	225	\$2,915,453	\$499,757	\$14,313,153	\$4,714,407	\$22,442,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended

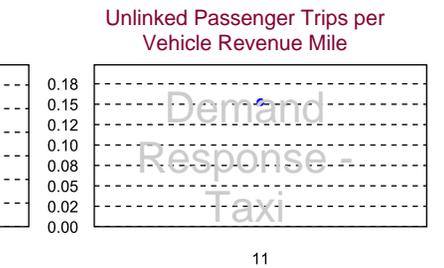
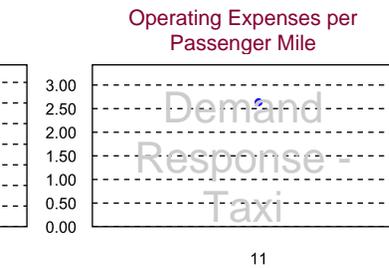
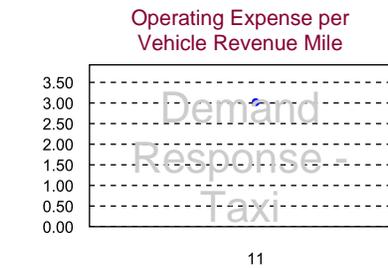
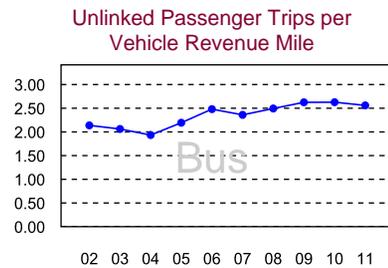
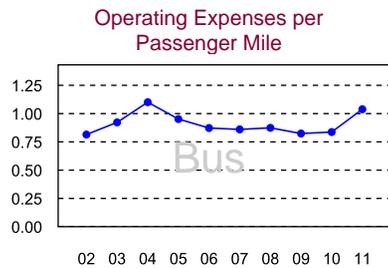
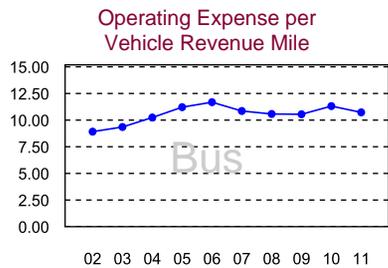


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$149,217,988	\$26,159,418	\$22,442,770	143,708,210	13,913,142	35,615,420	1,037,639	N/A	445	7.7	375	1.60	19%
Demand Response - Taxi	\$5,685,803	\$645,079	\$0	2,156,766	1,883,437	287,126	751,156	N/A	223	N/A	223	N/A	0%
Demand Response	\$100,293	\$11,608	\$0	28,577	28,305	5,185	4,010	N/A	2	N/A	2	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.72	\$143.81	\$1.04	\$4.19	2.56	34.32
Demand Response - Taxi	\$3.02	\$7.57	\$2.64	\$19.80	0.15	0.38
Demand Response	\$3.54	\$25.01	\$3.51	\$19.34	0.18	1.29



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Metropolitan Transit Authority of Harris County, Texas (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,660
Population	4,944,332
Population Ranking out of 465 UZAs	7
Other UZAs Served	154, 373

Service Consumption

Annual Passenger Miles	537,344,843
Annual Unlinked Trips	81,085,192
Average Weekday Unlinked Trips ²	275,520
Average Saturday Unlinked Trips ²	122,069
Average Sunday Unlinked Trips ²	78,236

Service Area Statistics

Square Miles	1,285
Population	3,527,625

Service Supplied

Annual Vehicle Revenue Miles	67,749,322
Annual Vehicle Revenue Hours	4,110,632
Vehicles Operated in Maximum Service	2,207
Vehicles Available for Maximum Service	2,482
Base Period Requirement	443

Financial Information

Fare Revenues Earned	\$75,931,546
Sources of Operating Funds Expended	
Fare Revenues	(19%)
Local Funds	(66%)
State Funds	(0%)
Federal Assistance	(15%)
Other Funds	(1%)
Total Operating Funds Expended	\$409,599,058
Sources of Capital Funds Expended	
Local Funds	(78%)
State Funds	(0%)
Federal Assistance	(22%)
Other Funds	(0%)
Total Capital Funds Expended	\$396,899,989

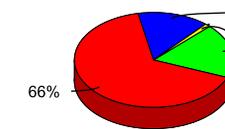
Summary Operating Expenses

Salary, Wages, Benefits	\$249,078,662
Materials and Supplies	\$46,194,000
Purchased Transportation	\$84,380,388
Other Operating Expenses	\$18,464,084
Total Operating Expenses	\$398,117,134
Reconciling Cash Expenditures	\$11,481,920

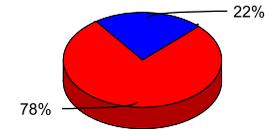
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	854	187	\$64,989,164	\$35,290,828	\$2,049,600	\$1,103,993	\$103,433,585
Demand Response	0	280	\$0	\$0	\$0	\$0	\$0
Light Rail	17	0	\$49,551,590	\$238,453,752	\$5,461,062	\$0	\$293,466,404
Vanpool	0	696	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	173	\$0	\$0	\$0	\$0	\$0
Total	871	1,336	\$114,540,754	\$273,744,580	\$7,510,662	\$1,103,993	\$396,899,989

Sources of Operating Funds Expended



Sources of Capital Funds Expended

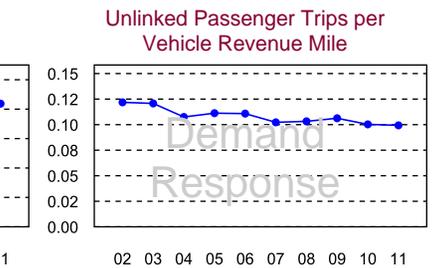
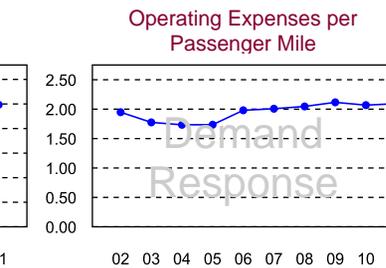
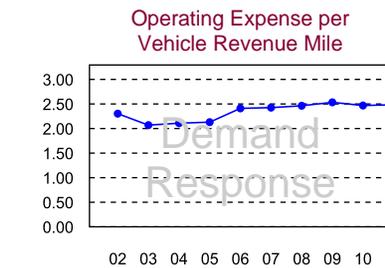
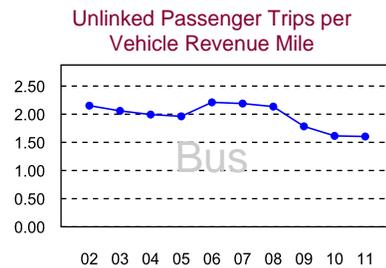
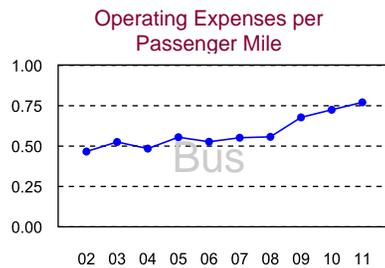
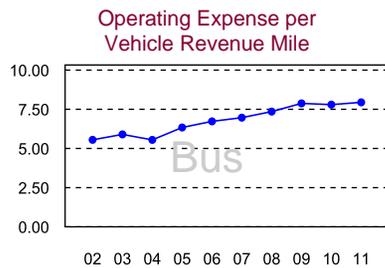


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$328,885,459	\$61,106,439	\$103,433,585	426,552,709	41,403,073	66,401,692	2,848,954	300.8	1,235	8.1	1,041	2.44	19%
Demand Response	\$36,809,795	\$1,199,419	\$0	17,584,085	14,818,914	1,471,628	859,171	N/A	315	1.0	280	N/A	12%
Light Rail	\$17,502,671	\$5,619,890	\$293,466,404	24,703,581	901,218	10,618,061	74,235	14.8	18	7.0	17	1.00	6%
Vanpool	\$12,697,053	\$7,728,027	\$0	67,561,380	9,845,798	2,411,533	298,068	N/A	741	2.9	696	N/A	6%
Demand Response - Taxi	\$2,222,156	\$277,771	\$0	943,088	780,319	182,278	30,204	N/A	173	N/A	173	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.94	\$115.44	\$0.77	\$4.95	1.60	23.31
Demand Response	\$2.48	\$42.84	\$2.09	\$25.01	0.10	1.71
Light Rail	\$19.42	\$235.77	\$0.71	\$1.65	11.78	143.03
Vanpool	\$1.29	\$42.60	\$0.19	\$5.27	0.24	8.09
Demand Response - Taxi	\$2.85	\$73.57	\$2.36	\$12.19	0.23	6.03



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

VIA Metropolitan Transit (VIA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	597
Population	1,758,210
Population Ranking out of 465 UZAs	26
Other UZAs Served	37

Service Area Statistics

Square Miles	1,213
Population	1,555,963

Service Consumption

Annual Passenger Miles	211,928,614
Annual Unlinked Trips	45,493,533
Average Weekday Unlinked Trips	144,003
Average Saturday Unlinked Trips	98,277
Average Sunday Unlinked Trips	63,976

Service Supplied

Annual Vehicle Revenue Miles	31,725,657
Annual Vehicle Revenue Hours	2,056,865
Vehicles Operated in Maximum Service	691
Vehicles Available for Maximum Service	832
Base Period Requirement	260

Financial Information

Fare Revenues Earned		\$24,569,833
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$24,569,833
Local Funds	(69%)	\$110,789,194
State Funds	(0%)	\$0
Federal Assistance	(14%)	\$23,279,480
Other Funds	(1%)	\$2,001,765
Total Operating Funds Expended		\$160,640,272
Sources of Capital Funds Expended		
Local Funds	(26%)	\$4,528,679
State Funds	(0%)	\$0
Federal Assistance	(74%)	\$13,230,026
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$17,758,705

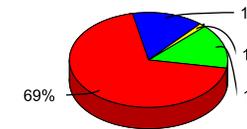
Summary Operating Expenses

Salary, Wages, Benefits	\$108,792,362
Materials and Supplies	\$29,951,493
Purchased Transportation	\$10,539,022
Other Operating Expenses	\$10,543,322
Total Operating Expenses	\$159,826,199
Reconciling Cash Expenditures	\$814,073

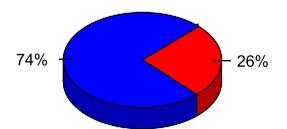
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	345	0	\$1,651,527	\$2,024,645	\$3,258,010	\$2,048,600	\$8,982,782
Demand Response	92	97	\$0	\$212,357	\$0	\$4,692	\$217,049
Vanpool	0	157	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$0	\$0	\$5,832,785	\$2,545,980	\$8,378,765
Street Car Rail	0	0	\$0	\$0	\$0	\$180,109	\$180,109
Total	437	254	\$1,651,527	\$2,237,002	\$9,090,795	\$4,779,381	\$17,758,705

Sources of Operating Funds Expended



Sources of Capital Funds Expended

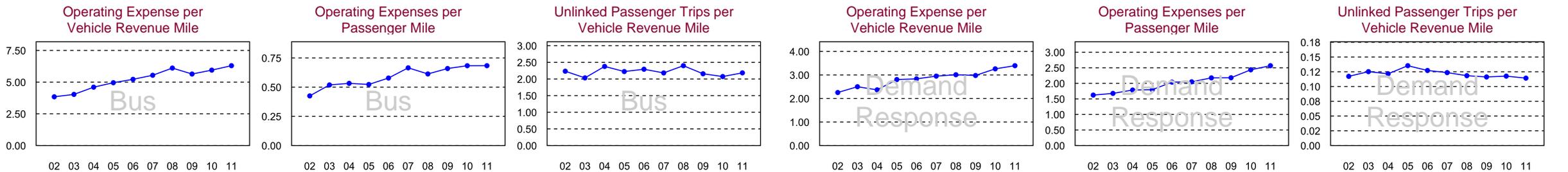


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$127,309,485	\$21,876,377	\$8,982,782	186,167,292	20,216,646	44,157,535	1,527,506	N/A	446	8.0	345	1.33	29%
Demand Response	\$31,232,458	\$1,705,738	\$217,049	12,163,902	9,203,155	1,051,099	483,497	N/A	226	5.4	189	N/A	20%
Vanpool	\$1,284,256	\$987,718	\$0	13,597,420	2,305,856	284,899	45,862	N/A	160	0.4	157	N/A	2%
Bus Rapid Transit	\$0	\$0	\$8,378,765	0	0	0	0	N/A	0	N/A	0	N/A	0%
Street Car Rail	\$0	\$0	\$180,109	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.30	\$83.34	\$0.68	\$2.88	2.18	28.91
Demand Response	\$3.39	\$64.60	\$2.57	\$29.71	0.11	2.17
Vanpool	\$0.56	\$28.00	\$0.09	\$4.51	0.12	6.21
Bus Rapid Transit	N/A	N/A	N/A	N/A	N/A	N/A
Street Car Rail	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately

Capital Metropolitan Transportation Authority (CMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	523
Population	1,362,416
Population Ranking out of 465 UZAs	37
Other UZAs Served	

Service Consumption

Annual Passenger Miles	150,991,459
Annual Unlinked Trips	34,740,271
Average Weekday Unlinked Trips ²	116,819
Average Saturday Unlinked Trips ²	58,140
Average Sunday Unlinked Trips ²	39,791

Service Area Statistics

Square Miles	522
Population	915,694

Service Supplied

Annual Vehicle Revenue Miles	19,560,324
Annual Vehicle Revenue Hours	1,449,394
Vehicles Operated in Maximum Service	795
Vehicles Available for Maximum Service	1,000
Base Period Requirement	280

Financial Information

Fare Revenues Earned \$17,685,222

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$17,685,222
Local Funds	(77%)	\$131,280,716
State Funds	(0%)	\$0
Federal Assistance	(7%)	\$12,529,516
Other Funds	(5%)	\$8,951,105
Total Operating Funds Expended		
\$170,446,559		
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$10,610,526
Other Funds	(0%)	\$0
Total Capital Funds Expended		
\$10,610,526		

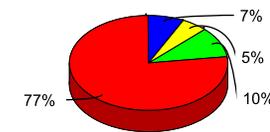
Summary Operating Expenses

Salary, Wages, Benefits	\$82,745,274
Materials and Supplies	\$22,886,658
Purchased Transportation	\$28,316,878
Other Operating Expenses	\$19,149,266
Total Operating Expenses	\$153,098,076
Reconciling Cash Expenditures	
	\$17,348,483

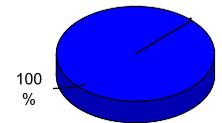
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	198	142	\$3,275,284	\$1,933,156	\$495,276	\$734,704	\$6,438,420
Demand Response	87	36	\$1,780,037	\$107,774	\$1,002,104	\$0	\$2,889,915
Hybrid Rail	0	4	\$700,055	\$168,302	\$47,904	\$0	\$916,261
Demand Response - Taxi	0	227	\$0	\$0	\$0	\$0	\$0
Vanpool	101	0	\$0	\$0	\$0	\$0	\$0
Bus Rapid Transit	0	0	\$0	\$365,930	\$0	\$0	\$365,930
Total	386	409	\$5,755,376	\$2,575,162	\$1,545,284	\$734,704	\$10,610,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended

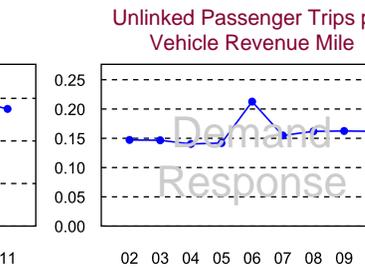
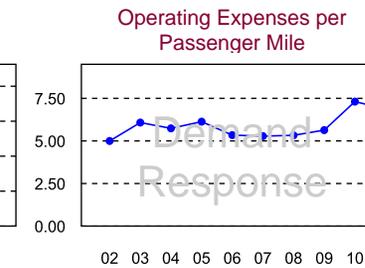
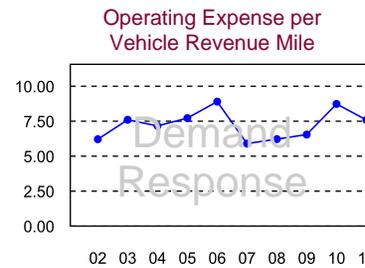
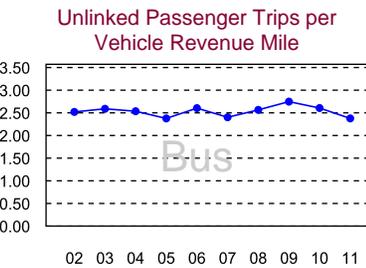
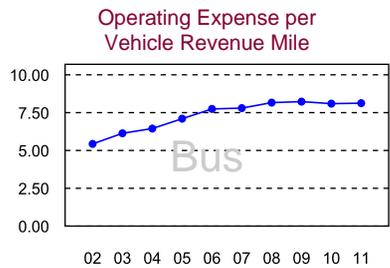


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,463,096	\$15,498,247	\$6,438,420	134,600,175	14,088,130	33,486,970	1,091,284	N/A	445	9.2	340	1.22	31%
Demand Response	\$25,578,853	\$648,548	\$2,889,915	3,717,902	3,370,054	520,560	272,093	N/A	165	3.5	123	N/A	34%
Hybrid Rail	\$9,388,517	\$954,666	\$916,261	6,424,718	176,196	377,666	7,594	64.2	6	4.0	4	2.00	50%
Demand Response - Taxi	\$2,427,171	\$76,265	\$0	895,136	775,874	126,439	36,343	N/A	227	N/A	227	N/A	0%
Vanpool	\$1,240,439	\$507,496	\$0	5,353,528	1,150,070	228,636	42,080	N/A	157	5.1	101	N/A	55%
Bus Rapid Transit	\$0	\$0	\$365,930	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$8.12	\$104.89	\$0.85	\$3.42	2.38	30.69	
Demand Response	\$7.59	\$94.01	\$6.88	\$49.14	0.15	1.91	
Hybrid Rail	\$53.28	\$1236.31	\$1.46	\$24.86	2.14	49.73	
Demand Response - Taxi	\$3.13	\$66.79	\$2.71	\$19.20	0.16	3.48	
Vanpool	\$1.08	\$29.48	\$0.23	\$5.43	0.20	5.43	
Bus Rapid Transit	N/A	N/A	N/A	N/A	N/A	N/A	



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi

Dallas Area Rapid Transit (DART)

Provides purchased transportation to: Fort Worth Transportation Authority (6007)

General Information

Urbanized Area (UZA) Statistics - 2000 Census	
Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	104, 198, 438

Service Consumption	
Annual Passenger Miles	437,981,173
Annual Unlinked Trips	63,787,374
Average Weekday Unlinked Trips	214,550
Average Saturday Unlinked Trips	108,578
Average Sunday Unlinked Trips	63,989

Service Area Statistics	
Square Miles	689
Population	2,270,840

Service Supplied	
Annual Vehicle Revenue Miles	46,223,202
Annual Vehicle Revenue Hours	2,966,976
Vehicles Operated in Maximum Service	1,007
Vehicles Available for Maximum Service	1,277
Base Period Requirement	299

Financial Information

Fare Revenues Earned	\$59,247,542
Sources of Operating Funds Expended	
Fare Revenues	(10%)
Local Funds	(76%)
State Funds	(0%)
Federal Assistance	(5%)
Other Funds	(9%)
Total Operating Funds Expended	\$607,496,533
Sources of Capital Funds Expended	
Local Funds	(61%)
State Funds	(0%)
Federal Assistance	(39%)
Other Funds	(0%)
Total Capital Funds Expended	\$416,165,146

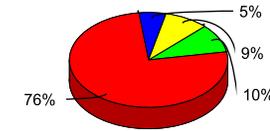
Summary Operating Expenses

Salary, Wages, Benefits	\$285,242,675
Materials and Supplies	\$52,068,917
Purchased Transportation	\$46,719,916
Other Operating Expenses	\$63,350,245
Total Operating Expenses	\$447,381,753
Reconciling Cash Expenditures	\$160,114,779

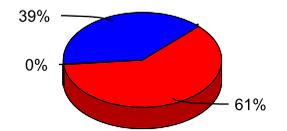
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	514	0	\$7,781,058	\$30,575,460	\$7,857,266	\$64,477	\$46,278,261
Light Rail	80	0	\$57,719,286	\$280,202,629	\$11,644,297	\$748,639	\$350,314,851
Demand Response	0	190	\$0	\$1,714,273	\$743,073	\$0	\$2,457,346
Commuter Rail	0	23	\$5,905,874	\$10,698,094	\$510,721	\$0	\$17,114,689
Vanpool	200	0	\$0	\$0	\$0	\$0	\$0
Total	794	213	\$71,406,218	\$323,190,456	\$20,755,357	\$813,116	\$416,165,147

Sources of Operating Funds Expended



Sources of Capital Funds Expended

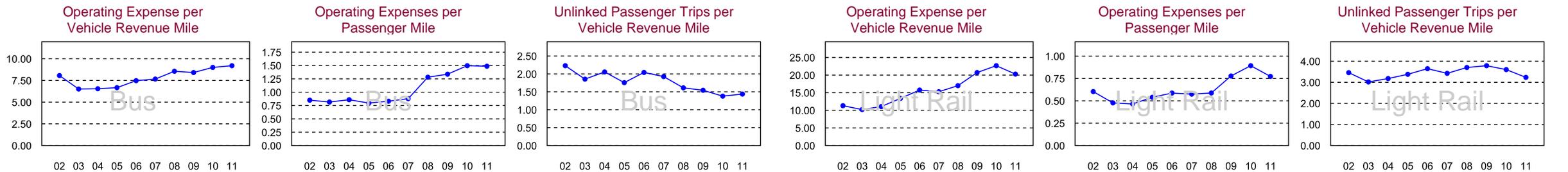


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$236,659,577	\$31,111,005	\$46,278,261	159,193,282	25,727,585	36,971,366	1,953,954	163.0	658	11.3	514	2.06	28%
Light Rail	\$139,900,278	\$16,839,836	\$350,314,851	180,993,712	6,897,909	22,302,390	348,543	143.6	163	9.0	80	2.00	104%
Demand Response	\$41,318,768	\$2,505,748	\$2,457,346	14,384,663	8,638,492	1,140,165	521,623	N/A	209	4.0	190	N/A	10%
Commuter Rail	\$27,240,675	\$8,036,471	\$17,114,689	44,337,390	1,142,577	2,388,407	47,440	72.3	47	16.4	23	2.00	104%
Vanpool	\$2,262,455	\$754,482	\$0	39,072,126	3,816,639	985,046	95,416	N/A	200	0.9	200	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.20	\$121.12	\$1.49	\$6.40	1.44	18.92
Light Rail	\$20.28	\$401.39	\$0.77	\$6.27	3.23	63.99
Demand Response	\$4.78	\$79.21	\$2.87	\$36.24	0.13	2.19
Commuter Rail	\$23.84	\$574.21	\$0.61	\$11.41	2.09	50.35
Vanpool	\$0.59	\$23.71	\$0.06	\$2.30	0.26	10.32



¹ Excludes data for purchased transportation reported separately

Bi-State Development Agency (METRO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	924
Population	2,150,706
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	558
Population	1,540,000

Service Consumption

Annual Passenger Miles	279,163,378
Annual Unlinked Trips	42,971,353
Average Weekday Unlinked Trips	137,287
Average Saturday Unlinked Trips	86,472
Average Sunday Unlinked Trips	57,384

Service Supplied

Annual Vehicle Revenue Miles	29,244,808
Annual Vehicle Revenue Hours	1,889,715
Vehicles Operated in Maximum Service	469
Vehicles Available for Maximum Service	577
Base Period Requirement	266

Financial Information

Fare Revenues Earned		\$46,115,422
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$46,115,422
Local Funds	(66%)	\$154,304,123
State Funds	(0%)	\$196,669
Federal Assistance	(12%)	\$27,086,216
Other Funds	(2%)	\$5,463,879
Total Operating Funds Expended		\$233,166,309
Sources of Capital Funds Expended		
Local Funds	(31%)	\$9,617,650
State Funds	(2%)	\$477,061
Federal Assistance	(67%)	\$20,688,966
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$30,783,677

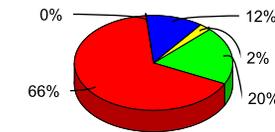
Summary Operating Expenses

Salary, Wages, Benefits	\$138,365,281
Materials and Supplies	\$31,490,369
Purchased Transportation	\$0
Other Operating Expenses	\$40,172,521
Total Operating Expenses	\$210,028,171
Reconciling Cash Expenditures	\$23,138,142

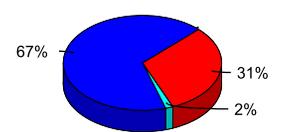
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	316	0	\$7,915,526	\$3,497,484	\$0	\$985,430	\$12,398,440
Light Rail	58	0	\$0	\$11,673,416	\$6,639,251	\$72,570	\$18,385,237
Demand Response	95	0	\$0	\$0	\$0	\$0	\$0
Total	469	0	\$7,915,526	\$15,170,900	\$6,639,251	\$1,058,000	\$30,783,677

Sources of Operating Funds Expended



Sources of Capital Funds Expended

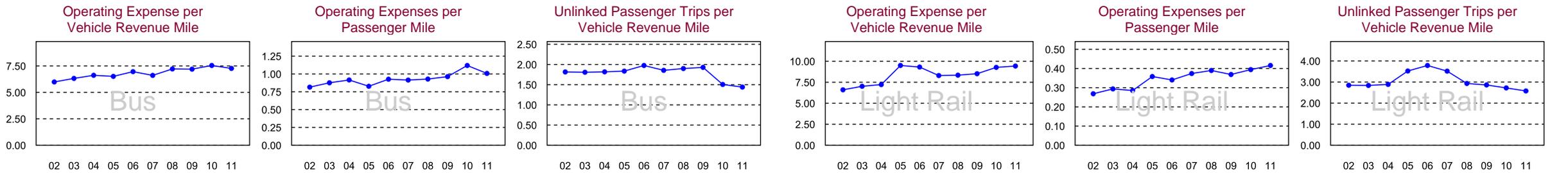


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$132,159,859	\$27,976,107	\$12,398,440	131,169,730	18,188,742	26,193,836	1,327,507	N/A	374	9.2	316	1.46	18%
Light Rail	\$59,316,173	\$17,250,918	\$18,385,237	142,647,383	6,289,076	16,209,098	262,552	91.1	87	12.3	58	0.86	50%
Demand Response	\$18,552,139	\$888,397	\$0	5,346,265	4,766,990	568,419	299,656	N/A	116	2.7	95	N/A	22%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.27	\$99.55	\$1.01	\$5.05	1.44	19.73
Light Rail	\$9.43	\$225.92	\$0.42	\$3.66	2.58	61.74
Demand Response	\$3.89	\$61.91	\$3.47	\$32.64	0.12	1.90



¹ Excludes data for purchased transportation reported separately

Utah Transit Authority (UTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City-West Valley City, UT	
Square Miles	278
Population	1,021,243
Population Ranking out of 465 UZAs	42
Other UZAs Served	77, 82

Service Area Statistics

Square Miles	9,042
Population	2,050,088

Service Consumption

Annual Passenger Miles	301,728,030
Annual Unlinked Trips	40,487,616
Average Weekday Unlinked Trips ²	141,705
Average Saturday Unlinked Trips ²	68,050
Average Sunday Unlinked Trips ²	19,347

Service Supplied

Annual Vehicle Revenue Miles	32,690,512
Annual Vehicle Revenue Hours	1,661,932
Vehicles Operated in Maximum Service	1,202
Vehicles Available for Maximum Service	1,327
Base Period Requirement	310

Financial Information

Fare Revenues Earned		\$39,772,713
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$39,772,713
Local Funds	(0%)	\$0
State Funds	(51%)	\$105,733,165
Federal Assistance	(26%)	\$53,547,856
Other Funds	(4%)	\$8,623,896
Total Operating Funds Expended		\$207,677,630
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(17%)	\$77,358,359
Federal Assistance	(11%)	\$50,635,588
Other Funds	(71%)	\$316,825,212
Total Capital Funds Expended		\$444,819,159

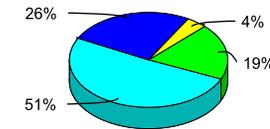
Summary Operating Expenses

Salary, Wages, Benefits	\$133,504,806
Materials and Supplies	\$32,806,084
Purchased Transportation	\$4,477,698
Other Operating Expenses	\$16,597,846
Total Operating Expenses	\$187,386,434
Reconciling Cash Expenditures	\$20,291,196

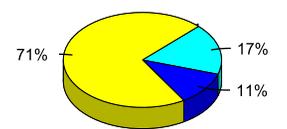
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	481	0	\$12,974,313	\$6,915,737	\$1,520,945	\$1,557,668	\$22,968,663
Light Rail	71	0	\$17,266,252	\$194,865,822	\$28,078,888	\$16,121,067	\$256,332,029
Commuter Rail	34	0	\$2,093,283	\$151,446,487	\$8,284,999	\$21,803	\$161,846,572
Demand Response	106	67	\$3,118,979	\$0	\$23,580	\$0	\$3,142,559
Vanpool	438	0	\$529,336	\$0	\$0	\$0	\$529,336
Demand Response - Taxi	0	5	\$0	\$0	\$0	\$0	\$0
Total	1,130	72	\$35,982,163	\$353,228,046	\$37,908,412	\$17,700,538	\$444,819,159

Sources of Operating Funds Expended



Sources of Capital Funds Expended

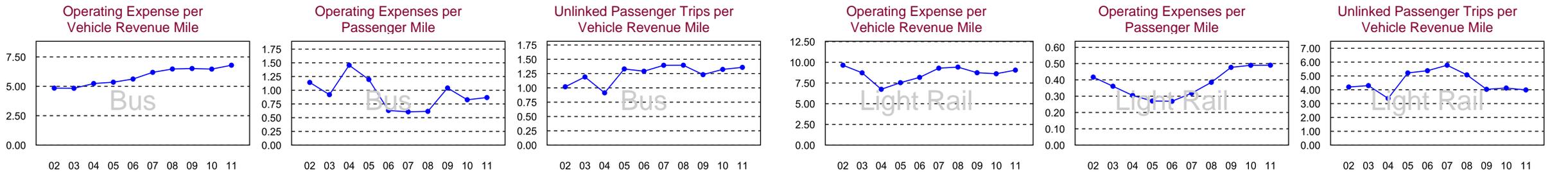


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$107,815,451	\$20,899,706	\$22,968,663	124,309,210	15,869,340	21,560,358	866,268	48.1	515	6.5	481	1.53	7%
Light Rail	\$34,821,026	\$12,647,471	\$256,332,029	71,081,431	3,845,091	15,333,491	310,087	70.7	100	6.6	71	1.34	41%
Commuter Rail	\$20,517,540	\$2,481,090	\$161,846,572	41,565,944	1,925,334	1,610,773	69,228	87.7	56	2.7	34	2.00	65%
Demand Response	\$20,339,491	\$1,191,153	\$3,142,559	5,403,748	2,964,317	560,794	218,427	N/A	193	3.3	173	N/A	12%
Vanpool	\$3,786,801	\$2,541,831	\$529,336	59,336,811	8,042,756	1,417,183	192,650	N/A	458	3.7	438	N/A	5%
Demand Response - Taxi	\$106,125	\$11,462	\$0	30,886	43,674	5,017	5,272	N/A	5	N/A	5	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.79	\$124.46	\$0.87	\$5.00	1.36	24.89
Light Rail	\$9.06	\$112.29	\$0.49	\$2.27	3.99	49.45
Commuter Rail	\$10.66	\$296.38	\$0.49	\$12.74	0.84	23.27
Demand Response	\$6.86	\$93.12	\$3.76	\$36.27	0.19	2.57
Vanpool	\$0.47	\$19.66	\$0.06	\$2.67	0.18	7.36
Demand Response - Taxi	\$2.43	\$20.13	\$3.44	\$21.15	0.11	0.95



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	668
Population	2,374,203
Population Ranking out of 465 UZAs	18
Other UZAs Served	274, 320, 361

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	570,286,229
Annual Unlinked Trips	97,784,885
Average Weekday Unlinked Trips	323,641
Average Saturday Unlinked Trips	166,912
Average Sunday Unlinked Trips	112,845

Service Supplied

Annual Vehicle Revenue Miles	55,127,770
Annual Vehicle Revenue Hours	3,822,198
Vehicles Operated in Maximum Service	1,289
Vehicles Available for Maximum Service	1,505
Base Period Requirement	544

Financial Information

Fare Revenues Earned	\$108,554,786
Sources of Operating Funds Expended	
Fare Revenues	(26%) \$108,554,786
Local Funds	(55%) \$233,097,555
State Funds	(0%) \$0
Federal Assistance	(17%) \$70,803,199
Other Funds	(3%) \$13,003,533
Total Operating Funds Expended	\$425,459,073
Sources of Capital Funds Expended	
Local Funds	(64%) \$402,719,137
State Funds	(0%) \$0
Federal Assistance	(36%) \$224,376,826
Other Funds	(0%) \$0
Total Capital Funds Expended	\$627,095,963

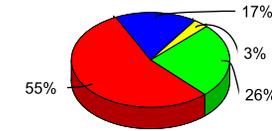
Summary Operating Expenses

Salary, Wages, Benefits	\$170,062,478
Materials and Supplies	\$36,000,175
Purchased Transportation	\$124,618,852
Other Operating Expenses	\$63,437,476
Total Operating Expenses	\$394,118,981
Reconciling Cash Expenditures	\$31,340,092

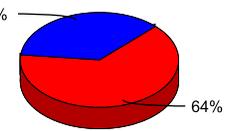
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	457	365	\$436,979	\$26,565,590	\$66,175,644	\$1,097,113	\$94,275,326
Light Rail	108	0	\$6,785,371	\$235,399,946	\$47,366,896	\$41,615	\$289,593,828
Demand Response	8	351	\$2,312,063	\$0	\$0	\$0	\$2,312,063
Commuter Rail	0	0	\$0	\$200,079,177	\$40,835,569	\$0	\$240,914,746
Total	573	716	\$9,534,413	\$462,044,713	\$154,378,109	\$1,138,728	\$627,095,963

Sources of Operating Funds Expended



Sources of Capital Funds Expended

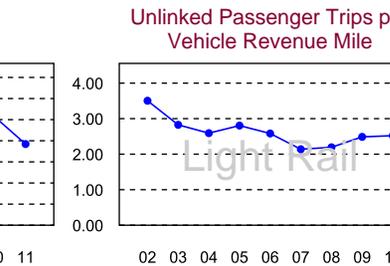
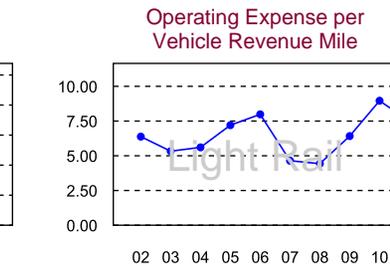
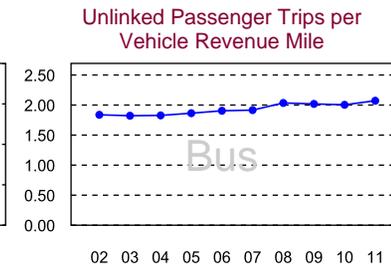
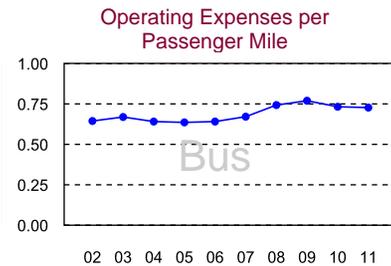
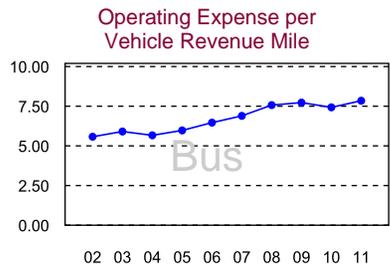


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$287,598,365	\$79,496,929	\$94,275,326	395,441,706	36,662,056	75,954,767	2,727,571	52.5	959	8.8	822	1.77	17%
Light Rail	\$63,248,505	\$26,596,829	\$289,593,828	164,540,476	8,455,301	20,694,715	446,609	70.0	171	5.7	108	1.16	58%
Demand Response	\$43,272,111	\$2,461,028	\$2,312,063	10,304,047	10,010,413	1,135,403	648,018	N/A	375	3.6	359	N/A	4%
Commuter Rail	\$0	\$0	\$240,914,746	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.84	\$105.44	\$0.73	\$3.79	2.07	27.85
Light Rail	\$7.48	\$141.62	\$0.38	\$3.06	2.45	46.34
Demand Response	\$4.32	\$66.78	\$4.20	\$38.11	0.11	1.75
Commuter Rail	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately

City and County of Honolulu Department of Transportation Services (DTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Urban Honolulu, HI	
Square Miles	170
Population	802,459
Population Ranking out of 465 UZAs	54
Other UZAs Served	277

Service Area Statistics

Square Miles	277
Population	953,207

Service Consumption

Annual Passenger Miles	413,391,325
Annual Unlinked Trips	74,706,100
Average Weekday Unlinked Trips ²	230,940
Average Saturday Unlinked Trips ²	158,502
Average Sunday Unlinked Trips ²	138,521

Service Supplied

Annual Vehicle Revenue Miles	23,839,001
Annual Vehicle Revenue Hours	1,756,049
Vehicles Operated in Maximum Service	663
Vehicles Available for Maximum Service	770
Base Period Requirement	272

Financial Information

Fare Revenues Earned

Fare Revenues	(26%)	\$53,495,569
Local Funds	(63%)	\$129,709,188
State Funds	(0%)	\$0
Federal Assistance	(11%)	\$21,961,575
Other Funds	(0%)	\$298,167
Total Operating Funds Expended		\$205,464,499

Sources of Capital Funds Expended

Local Funds	(66%)	\$27,548,014
State Funds	(0%)	\$0
Federal Assistance	(34%)	\$14,344,916
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$41,892,930

Summary Operating Expenses

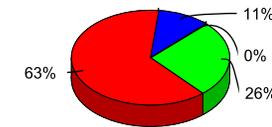
Salary, Wages, Benefits	\$1,956,194
Materials and Supplies	\$42,912
Purchased Transportation	\$201,971,079
Other Operating Expenses	\$1,468,380
Total Operating Expenses	\$205,438,565

Reconciling Cash Expenditures \$25,934

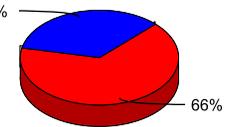
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	431	\$15,901,353	\$548,713	\$16,163,204	\$6,615,030	\$39,228,300
Demand Response	0	132	\$2,145,731	\$8,268	\$414,980	\$95,653	\$2,664,632
Demand Response - Taxi	0	100	\$0	\$0	\$0	\$0	\$0
Total	0	663	\$18,047,084	\$556,981	\$16,578,184	\$6,710,683	\$41,892,932

Sources of Operating Funds Expended



Sources of Capital Funds Expended



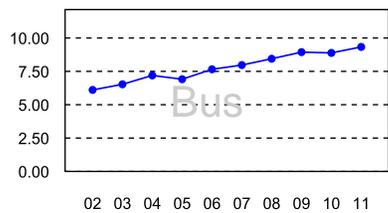
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$171,265,622	\$51,721,436	\$39,228,300	402,930,481	18,356,893	73,765,232	1,379,777	35.9	530	10.1	431	1.56	23%
Demand Response	\$31,869,339	\$1,637,135	\$2,664,632	9,828,182	4,955,876	825,680	344,596	N/A	140	5.0	132	N/A	6%
Demand Response - Taxi	\$2,303,604	\$206,106	\$0	632,662	526,232	115,188	31,676	N/A	100	N/A	100	N/A	0%

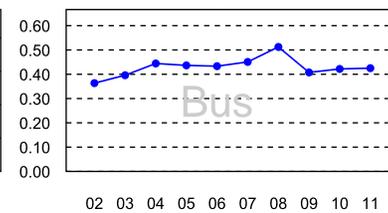
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.33	\$124.13	\$0.43	\$2.32	4.02	53.46
Demand Response	\$6.43	\$92.48	\$3.24	\$38.60	0.17	2.40
Demand Response - Taxi	\$4.38	\$72.72	\$3.64	\$20.00	0.22	3.64

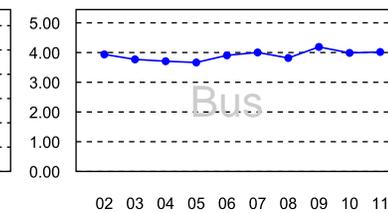
Operating Expense per Vehicle Revenue Mile



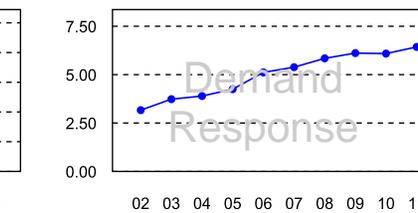
Operating Expenses per Passenger Mile



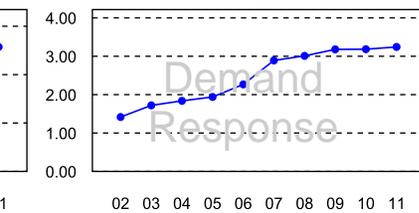
Unlinked Passenger Trips per Vehicle Revenue Mile



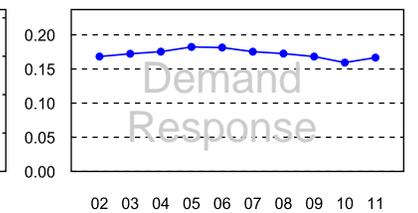
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

San Francisco Bay Area Rapid Transit District (BART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	66, 137

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,442,860,793
Annual Unlinked Trips	111,099,037
Average Weekday Unlinked Trips	367,505
Average Saturday Unlinked Trips	184,895
Average Sunday Unlinked Trips	129,882

Service Supplied

Annual Vehicle Revenue Miles	63,347,043
Annual Vehicle Revenue Hours	1,774,548
Vehicles Operated in Maximum Service	534
Vehicles Available for Maximum Service	668
Base Period Requirement	248

Financial Information

Fare Revenues Earned		\$342,688,620
Sources of Operating Funds Expended		
Fare Revenues	(64%)	\$341,893,620
Local Funds	(25%)	\$130,924,538
State Funds	(4%)	\$20,828,104
Federal Assistance	(0%)	\$880,665
Other Funds	(7%)	\$37,524,968
Total Operating Funds Expended		\$532,051,895
Sources of Capital Funds Expended		
Local Funds	(58%)	\$272,178,964
State Funds	(14%)	\$65,012,878
Federal Assistance	(28%)	\$129,554,321
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$466,746,163

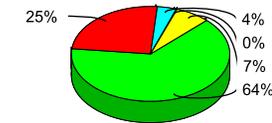
Summary Operating Expenses

Salary, Wages, Benefits	\$399,025,854
Materials and Supplies	\$27,212,312
Purchased Transportation	\$0
Other Operating Expenses	\$24,127,903
Total Operating Expenses	\$450,366,069
Reconciling Cash Expenditures	\$81,685,826

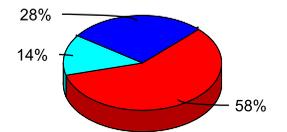
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	534	0	\$15,911,977	\$315,619,035	\$133,024,680	\$2,190,471	\$466,746,163
Total	534	0	\$15,911,977	\$315,619,035	\$133,024,680	\$2,190,471	\$466,746,163

Sources of Operating Funds Expended



Sources of Capital Funds Expended

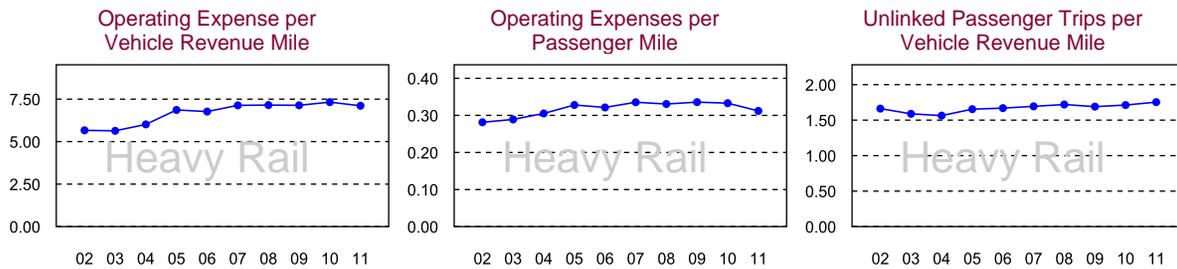


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$450,366,069	\$342,688,620	\$466,746,163	1,442,860,793	63,347,043	111,099,037	1,774,548	209.0	668	13.7	534	2.15	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	\$7.11	\$253.79	\$0.31	\$4.05	1.75	62.61



¹ Excludes data for purchased transportation reported separately

Santa Clara Valley Transportation Authority (VTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	286
Population	1,664,496
Population Ranking out of 465 UZAs	29
Other UZAs Served	13,303

Service Area Statistics

Square Miles	346
Population	1,880,876

Service Consumption

Annual Passenger Miles	211,365,061
Annual Unlinked Trips	42,491,761
Average Weekday Unlinked Trips	137,924
Average Saturday Unlinked Trips	74,376
Average Sunday Unlinked Trips	57,238

Service Supplied

Annual Vehicle Revenue Miles	23,525,498
Annual Vehicle Revenue Hours	1,687,944
Vehicles Operated in Maximum Service	597
Vehicles Available for Maximum Service	822
Base Period Requirement	268

Financial Information

Fare Revenues Earned		\$40,820,696
Sources of Operating Funds Expended		
Fare Revenues	(12%)	\$40,820,696
Local Funds	(42%)	\$144,378,558
State Funds	(28%)	\$95,579,093
Federal Assistance	(12%)	\$42,224,793
Other Funds	(5%)	\$18,722,233
Total Operating Funds Expended		\$341,725,373
Sources of Capital Funds Expended		
Local Funds	(6%)	\$8,821,803
State Funds	(57%)	\$89,303,159
Federal Assistance	(37%)	\$57,535,472
Other Funds	(0%)	\$389,508
Total Capital Funds Expended		\$156,049,942

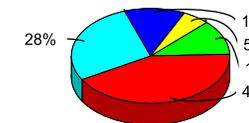
Summary Operating Expenses

Salary, Wages, Benefits	\$214,576,519
Materials and Supplies	\$31,482,592
Purchased Transportation	\$23,482,414
Other Operating Expenses	\$19,737,622
Total Operating Expenses	\$289,279,147
Reconciling Cash Expenditures	\$52,446,229

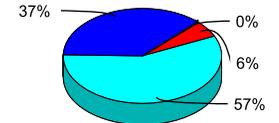
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	332	11	\$48,646,902	\$9,449,773	\$1,870,533	\$549,560	\$60,516,768
Light Rail	48	0	\$1,206,444	\$13,361,302	\$2,069,764	\$486,275	\$17,123,785
Demand Response	0	206	\$0	\$0	\$0	\$0	\$0
Heavy Rail	0	0	\$0	\$78,409,388	\$0	\$0	\$78,409,388
Total	380	217	\$49,853,346	\$101,220,463	\$3,940,297	\$1,035,835	\$156,049,941

Sources of Operating Funds Expended



Sources of Capital Funds Expended

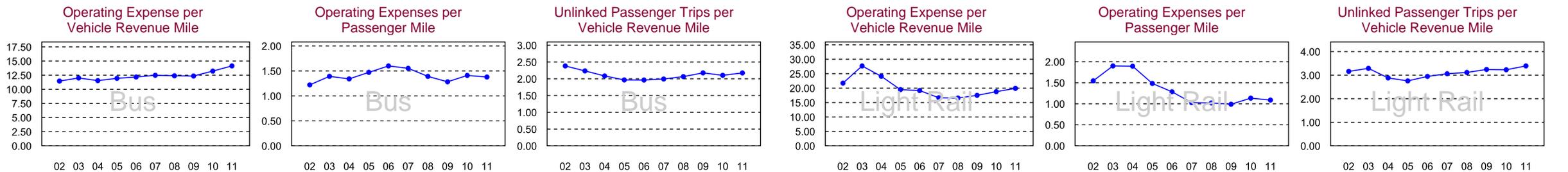


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$205,807,523	\$28,890,490	\$60,516,768	149,300,140	14,561,653	31,652,434	1,185,310	239.7	451	8.6	343	1.43	31%
Light Rail	\$58,822,920	\$9,215,568	\$17,123,785	54,047,597	2,953,079	10,014,514	182,720	81.0	99	9.0	48	1.71	106%
Demand Response	\$24,648,704	\$2,714,638	\$0	8,017,324	6,010,766	824,813	319,914	N/A	272	3.8	206	N/A	32%
Heavy Rail	\$0	\$0	\$78,409,388	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.13	\$173.63	\$1.38	\$6.50	2.17	26.70
Light Rail	\$19.92	\$321.93	\$1.09	\$5.87	3.39	54.81
Demand Response	\$4.10	\$77.05	\$3.07	\$29.88	0.14	2.58
Heavy Rail	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately

Alameda-Contra Costa Transit District (AC Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	29

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	194,486,764
Annual Unlinked Trips	58,085,889
Average Weekday Unlinked Trips	193,481
Average Saturday Unlinked Trips	83,007
Average Sunday Unlinked Trips	80,078

Service Supplied

Annual Vehicle Revenue Miles	25,569,281
Annual Vehicle Revenue Hours	2,097,023
Vehicles Operated in Maximum Service	679
Vehicles Available for Maximum Service	821
Base Period Requirement	293

Financial Information

Fare Revenues Earned		\$53,195,215
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$53,195,215
Local Funds	(49%)	\$158,394,728
State Funds	(19%)	\$61,546,039
Federal Assistance	(14%)	\$44,421,747
Other Funds	(1%)	\$3,390,067
Total Operating Funds Expended		\$320,947,796
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(76%)	\$20,282,622
Federal Assistance	(24%)	\$6,381,241
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$26,663,863

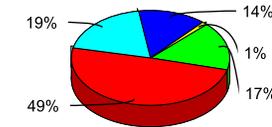
Summary Operating Expenses

Salary, Wages, Benefits	\$223,693,003
Materials and Supplies	\$30,369,183
Purchased Transportation	\$33,166,249
Other Operating Expenses	\$31,169,479
Total Operating Expenses	\$318,397,914
Reconciling Cash Expenditures	\$2,549,882

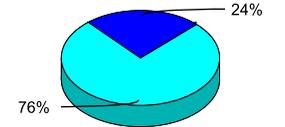
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	493	0	\$9,667,493	\$2,670,457	\$13,950,011	\$375,902	\$26,663,863
Demand Response	0	186	\$0	\$0	\$0	\$0	\$0
Total	493	186	\$9,667,493	\$2,670,457	\$13,950,011	\$375,902	\$26,663,863

Sources of Operating Funds Expended



Sources of Capital Funds Expended

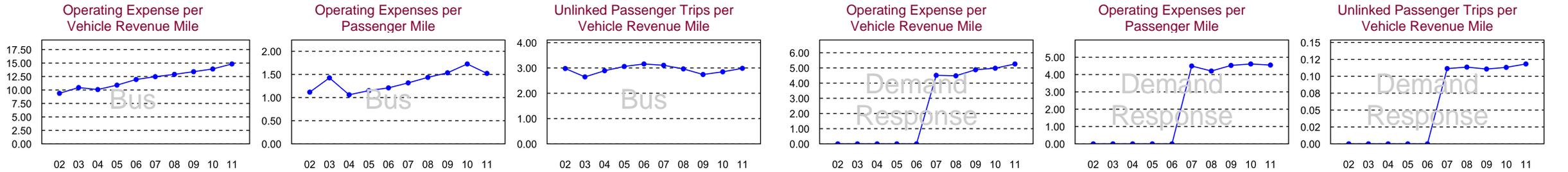


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$284,897,127	\$50,669,567	\$26,663,863	187,122,860	19,203,332	57,333,196	1,685,688	54.2	584	8.1	493	1.63	18%
Demand Response	\$33,500,787	\$2,525,648	\$0	7,363,904	6,365,949	752,693	411,335	N/A	237	4.4	186	N/A	27%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.84	\$169.01	\$1.52	\$4.97	2.99	34.01
Demand Response	\$5.26	\$81.44	\$4.55	\$44.51	0.12	1.83



¹ Excludes data for purchased transportation reported separately

San Francisco Municipal Railway (MUNI)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Consumption

Annual Passenger Miles	451,069,983
Annual Unlinked Trips	214,652,993
Average Weekday Unlinked Trips ²	675,165
Average Saturday Unlinked Trips ²	425,111
Average Sunday Unlinked Trips ²	353,459

Service Area Statistics

Square Miles	49
Population	805,235

Service Supplied

Annual Vehicle Revenue Miles	26,776,207
Annual Vehicle Revenue Hours	3,373,287
Vehicles Operated in Maximum Service	2,528
Vehicles Available for Maximum Service	2,641
Base Period Requirement	651

Financial Information

Fare Revenues Earned	\$191,619,379
Sources of Operating Funds Expended	
Fare Revenues	(29%)
Local Funds	(49%)
State Funds	(16%)
Federal Assistance	(3%)
Other Funds	(3%)
Total Operating Funds Expended	\$654,522,003
Sources of Capital Funds Expended	
Local Funds	(20%)
State Funds	(15%)
Federal Assistance	(65%)
Other Funds	(0%)
Total Capital Funds Expended	\$186,218,258

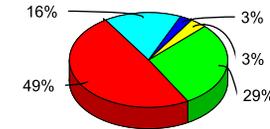
Summary Operating Expenses

Salary, Wages, Benefits	\$497,200,956
Materials and Supplies	\$75,271,778
Purchased Transportation	\$16,993,087
Other Operating Expenses	\$42,875,885
Total Operating Expenses	\$632,341,706
Reconciling Cash Expenditures	\$22,180,294

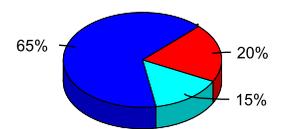
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	425	0	\$9,329,535	\$14,115,344	\$5,065,137	\$204,839	\$28,714,855
Light Rail	139	0	\$14,152,588	\$102,662,126	\$4,040,936	\$130,353	\$120,986,003
Trolleybus	201	0	\$4,357,507	\$18,994,262	\$614,521	\$93,109	\$24,059,399
Cable Car	27	0	\$707,629	\$11,694,507	\$55,865	\$0	\$12,458,001
Demand Response	0	115	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	1,621	\$0	\$0	\$0	\$0	\$0
Total	792	1,736	\$28,547,259	\$147,466,239	\$9,776,459	\$428,301	\$186,218,258

Sources of Operating Funds Expended



Sources of Capital Funds Expended

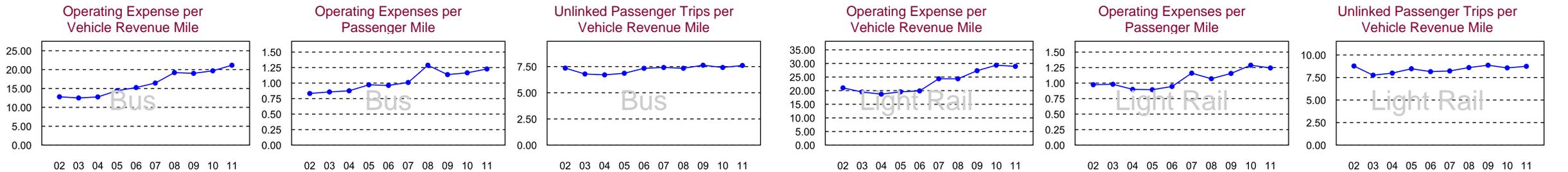


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$248,914,924	\$71,509,890	\$28,714,855	202,801,177	11,759,059	89,450,656	1,410,633	8.5	451	11.0	425	1.43	6%
Light Rail	\$168,844,305	\$40,788,417	\$120,986,003	135,716,941	5,838,027	51,021,623	632,003	83.1	186	27.1	139	1.00	34%
Trolleybus	\$141,617,107	\$52,949,398	\$24,059,399	97,585,320	5,969,703	66,233,613	918,195	163.3	220	11.8	201	1.07	9%
Cable Car	\$55,663,240	\$24,933,061	\$12,458,001	9,033,010	286,712	7,042,503	145,949	8.8	40	101.7	27	1.00	48%
Demand Response	\$9,966,027	\$828,641	\$0	4,395,329	1,384,500	521,053	163,960	N/A	123	4.2	115	N/A	7%
Demand Response - Taxi	\$7,336,103	\$609,972	\$0	1,538,206	1,538,206	383,545	102,547	N/A	1,621	N/A	1,621	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$21.17	\$176.46	\$1.23	\$2.78	7.61	63.41
Light Rail	\$28.92	\$267.16	\$1.24	\$3.31	8.74	80.73
Trolleybus	\$23.72	\$154.23	\$1.45	\$2.14	11.09	72.13
Cable Car	\$194.14	\$381.39	\$6.16	\$7.90	24.56	48.25
Demand Response	\$7.20	\$60.78	\$2.27	\$19.13	0.38	3.18
Demand Response - Taxi	\$4.77	\$71.54	\$4.77	\$19.13	0.25	3.74



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	471
Population	1,723,634
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	221
Population	875,967

Service Consumption

Annual Passenger Miles	120,385,174
Annual Unlinked Trips	26,161,328
Average Weekday Unlinked Trips	91,030
Average Saturday Unlinked Trips	33,115
Average Sunday Unlinked Trips	20,372

Service Supplied

Annual Vehicle Revenue Miles	9,286,350
Annual Vehicle Revenue Hours	692,300
Vehicles Operated in Maximum Service	201
Vehicles Available for Maximum Service	271
Base Period Requirement	146

Financial Information

Fare Revenues Earned	\$29,811,425
Sources of Operating Funds Expended	
Fare Revenues	(23%) \$29,811,425
Local Funds	(48%) \$60,522,192
State Funds	(3%) \$4,035,970
Federal Assistance	(21%) \$26,236,631
Other Funds	(5%) \$6,560,246
Total Operating Funds Expended	\$127,166,464
Sources of Capital Funds Expended	
Local Funds	(60%) \$23,205,513
State Funds	(32%) \$12,351,950
Federal Assistance	(9%) \$3,304,780
Other Funds	(0%) \$0
Total Capital Funds Expended	\$38,862,243

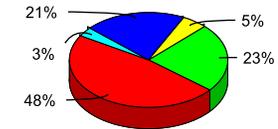
Summary Operating Expenses

Salary, Wages, Benefits	\$79,466,831
Materials and Supplies	\$9,069,397
Purchased Transportation	\$10,454,957
Other Operating Expenses	\$23,132,012
Total Operating Expenses	\$122,123,197
Purchased Transportation Reported Separately	\$10,454,957
Reconciling Cash Expenditures	\$5,043,265

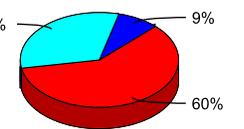
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	145	0	\$363,544	\$415,708	\$719,286	\$0	\$1,498,538
Light Rail	56	0	\$1,736,897	\$30,286,850	\$1,285,930	\$5,366	\$33,315,043
Demand Response	0	0	\$3,956,934	\$91,728	\$0	\$0	\$4,048,662
Total	201	0	\$6,057,375	\$30,794,286	\$2,005,216	\$5,366	\$38,862,243

Sources of Operating Funds Expended



Sources of Capital Funds Expended

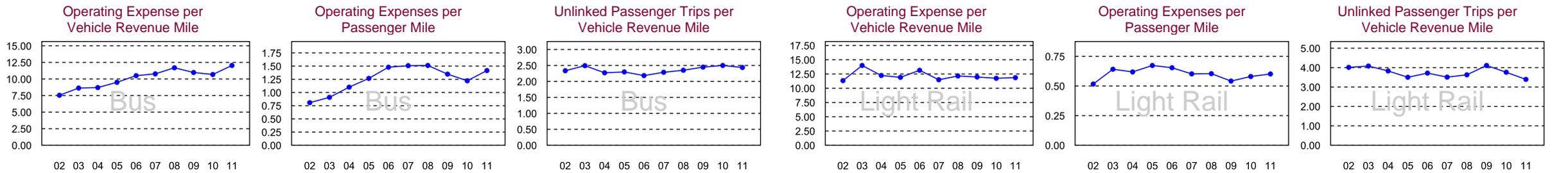


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,280,636	\$15,077,985	\$1,498,538	47,524,914	5,589,657	13,617,462	501,189	N/A	195	6.2	145	1.23	34%
Light Rail	\$43,821,791	\$13,889,243	\$33,315,043	72,860,260	3,696,693	12,543,866	191,111	73.8	76	15.1	56	2.00	36%
Demand Response	\$565,813	\$844,197	\$4,048,662	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$12.04	\$134.24	\$1.42	\$4.94	2.44	27.17
Light Rail	\$11.85	\$229.30	\$0.60	\$3.49	3.39	65.64
Demand Response	N/A	N/A	N/A	N/A	N/A	N/A



¹ Excludes data for purchased transportation reported separately

Long Beach Transit (LBT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
 Los Angeles-Long Beach-Anaheim, CA

Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	86,092,641
Annual Unlinked Trips	27,912,518
Average Weekday Unlinked Trips	88,904
Average Saturday Unlinked Trips	53,588
Average Sunday Unlinked Trips	41,514

Service Area Statistics

Square Miles	98
Population	800,000

Service Supplied

Annual Vehicle Revenue Miles	6,855,569
Annual Vehicle Revenue Hours	672,427
Vehicles Operated in Maximum Service	198
Vehicles Available for Maximum Service	264
Base Period Requirement	153

Financial Information

Fare Revenues Earned \$17,231,830

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$17,231,830
Local Funds	(43%)	\$31,531,160
State Funds	(23%)	\$17,237,758
Federal Assistance	(9%)	\$6,558,923
Other Funds	(2%)	\$1,119,595
Total Operating Funds Expended		\$73,679,266

Sources of Capital Funds Expended

Local Funds	(13%)	\$1,904,011
State Funds	(1%)	\$200,536
Federal Assistance	(85%)	\$12,163,088
Other Funds	(1%)	\$94,842
Total Capital Funds Expended		\$14,362,477

Summary Operating Expenses

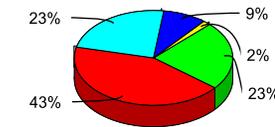
Salary, Wages, Benefits	\$52,462,571
Materials and Supplies	\$10,170,945
Purchased Transportation	\$718,829
Other Operating Expenses	\$10,326,921
Total Operating Expenses	\$73,679,266

Reconciling Cash Expenditures \$0

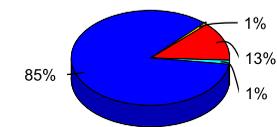
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	183	0	\$3,751,596	\$1,378,658	\$1,388,985	\$7,600,554	\$14,119,793
Demand Response	0	15	\$242,684	\$0	\$0	\$0	\$242,684
Total	183	15	\$3,994,280	\$1,378,658	\$1,388,985	\$7,600,554	\$14,362,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended

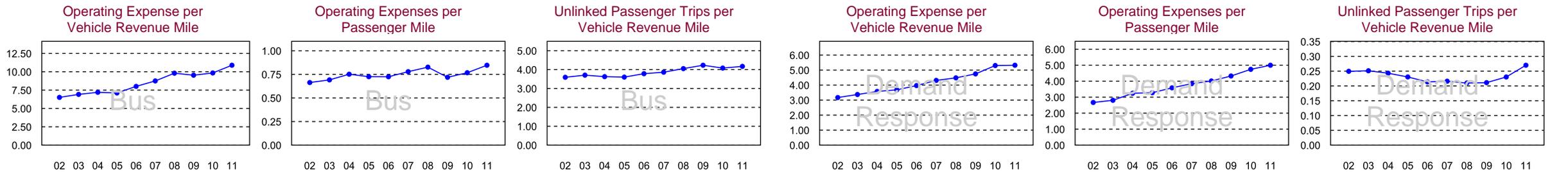


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$72,751,437	\$17,147,538	\$14,119,793	85,906,962	6,681,274	27,865,454	662,899	0.5	249	8.2	183	1.20	36%
Demand Response	\$927,829	\$84,292	\$242,684	185,679	174,295	47,064	9,528	N/A	15	N/A	15	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.89	\$109.75	\$0.85	\$2.61	4.17	42.04
Demand Response	\$5.32	\$97.38	\$5.00	\$19.71	0.27	4.94



¹ Excludes data for purchased transportation reported separately

San Diego Metropolitan Transit System (MTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	732
Population	2,956,746
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	716
Population	1,960,088

Service Consumption

Annual Passenger Miles	375,687,415
Annual Unlinked Trips	81,529,442
Average Weekday Unlinked Trips	260,305
Average Saturday Unlinked Trips	165,556
Average Sunday Unlinked Trips	114,440

Service Supplied

Annual Vehicle Revenue Miles	26,892,428
Annual Vehicle Revenue Hours	2,103,231
Vehicles Operated in Maximum Service	616
Vehicles Available for Maximum Service	772
Base Period Requirement	403

Financial Information

Fare Revenues Earned		\$84,764,146
Sources of Operating Funds Expended		
Fare Revenues	(42%)	\$84,764,146
Local Funds	(11%)	\$22,263,077
State Funds	(24%)	\$48,906,676
Federal Assistance	(22%)	\$43,512,419
Other Funds	(0%)	\$656,813
Total Operating Funds Expended		\$200,103,131
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$61,121,492
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$61,121,492

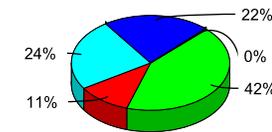
Summary Operating Expenses

Salary, Wages, Benefits	\$88,502,237
Materials and Supplies	\$22,235,617
Purchased Transportation	\$48,459,762
Other Operating Expenses	\$41,938,980
Total Operating Expenses	\$201,136,596
Reconciling Cash Expenditures	(\$1,033,465)

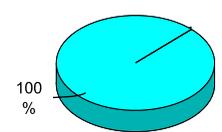
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	194	188	\$102,796	\$1,940,975	\$41,838,411	\$241,717	\$44,123,899
Light Rail	93	0	\$0	\$11,634,240	\$3,018,783	\$800,114	\$15,453,137
Demand Response	0	123	\$1,544,456	\$0	\$0	\$0	\$1,544,456
Commuter Bus	0	18	\$0	\$0	\$0	\$0	\$0
Total	287	329	\$1,647,252	\$13,575,215	\$44,857,194	\$1,041,831	\$61,121,492

Sources of Operating Funds Expended



Sources of Capital Funds Expended

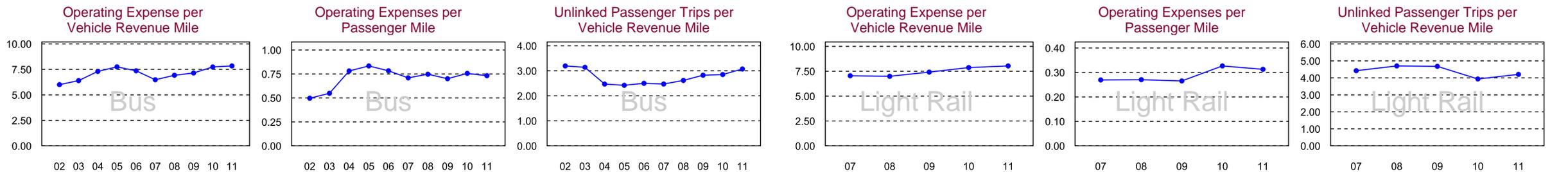


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$125,322,188	\$47,117,140	\$44,123,899	171,297,202	15,993,273	49,154,737	1,491,043	17.2	478	6.9	382	1.12	25%
Light Rail	\$60,395,048	\$34,672,527	\$15,453,137	193,062,561	7,518,512	31,612,877	422,795	108.4	128	19.9	93	1.58	38%
Demand Response	\$13,193,864	\$1,858,556	\$1,544,456	4,104,120	3,053,862	461,375	177,029	N/A	140	3.5	123	N/A	14%
Commuter Bus	\$2,225,496	\$1,115,923	\$0	7,223,532	326,781	300,453	12,364	15.9	26	4.0	18	4.50	44%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.84	\$84.05	\$0.73	\$2.55	3.07	32.97
Light Rail	\$8.03	\$142.85	\$0.31	\$1.91	4.20	74.77
Demand Response	\$4.32	\$74.53	\$3.21	\$28.60	0.15	2.61
Commuter Bus	\$6.81	\$180.00	\$0.31	\$7.41	0.92	24.30



¹ Excludes data for purchased transportation reported separately

City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	1,147
Population	3,629,114
Population Ranking out of 465 UZAs	12
Other UZAs Served	181

Service Area Statistics

Square Miles	518
Population	1,665,320

Service Consumption

Annual Passenger Miles	138,706,009
Annual Unlinked Trips	37,126,903
Average Weekday Unlinked Trips	126,044
Average Saturday Unlinked Trips	59,066
Average Sunday Unlinked Trips	39,332

Service Supplied

Annual Vehicle Revenue Miles	20,648,254
Annual Vehicle Revenue Hours	1,572,400
Vehicles Operated in Maximum Service	544
Vehicles Available for Maximum Service	676
Base Period Requirement	329

Financial Information

Fare Revenues Earned		\$34,523,830
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$34,523,830
Local Funds	(63%)	\$112,704,671
State Funds	(1%)	\$1,285,879
Federal Assistance	(11%)	\$20,599,661
Other Funds	(6%)	\$11,022,849
Total Operating Funds Expended		\$180,136,890
Sources of Capital Funds Expended		
Local Funds	(11%)	\$1,329,419
State Funds	(0%)	\$0
Federal Assistance	(71%)	\$8,865,116
Other Funds	(18%)	\$2,303,036
Total Capital Funds Expended		\$12,497,571

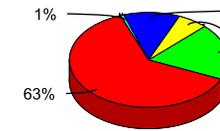
Summary Operating Expenses

Salary, Wages, Benefits	\$12,414,847
Materials and Supplies	\$15,315,591
Purchased Transportation	\$102,884,993
Other Operating Expenses	\$23,587,922
Total Operating Expenses	\$154,203,353
Reconciling Cash Expenditures	\$25,933,539

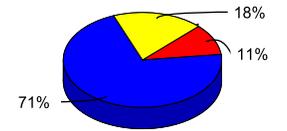
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	427	\$0	\$865,310	\$386,884	\$11,231,666	\$12,483,860
Demand Response	25	92	\$13,708	\$0	\$0	\$0	\$13,708
Total	25	519	\$13,708	\$865,310	\$386,884	\$11,231,666	\$12,497,568

Sources of Operating Funds Expended



Sources of Capital Funds Expended

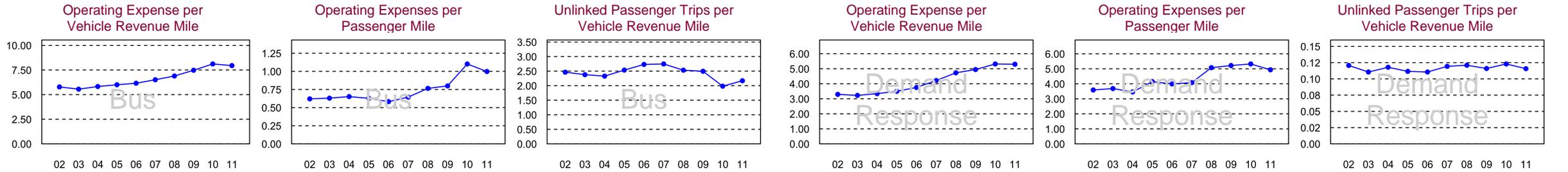


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$134,422,442	\$33,530,462	\$12,483,860	134,697,018	16,914,563	36,694,705	1,283,016	117.8	517	8.4	427	1.20	21%
Demand Response	\$19,780,911	\$993,368	\$13,708	4,008,991	3,733,691	432,198	289,384	N/A	159	3.1	117	N/A	36%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.95	\$104.77	\$1.00	\$3.66	2.17	28.60
Demand Response	\$5.30	\$68.36	\$4.93	\$45.77	0.12	1.49



¹ Excludes data for purchased transportation reported separately

Orange County Transportation Authority (OCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
Los Angeles-Long Beach-Anaheim, CA

Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	22, 69

Service Consumption

Annual Passenger Miles	256,226,193
Annual Unlinked Trips	53,801,346
Average Weekday Unlinked Trips ²	173,551
Average Saturday Unlinked Trips ²	96,866
Average Sunday Unlinked Trips ²	73,498

Service Area Statistics

Square Miles	465
Population	2,787,432

Service Supplied

Annual Vehicle Revenue Miles	35,635,654
Annual Vehicle Revenue Hours	2,367,267
Vehicles Operated in Maximum Service	1,320
Vehicles Available for Maximum Service	1,745
Base Period Requirement	365

Financial Information

Fare Revenues Earned \$54,259,055

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$54,259,055
Local Funds	(12%)	\$29,586,931
State Funds	(37%)	\$93,741,610
Federal Assistance	(21%)	\$53,487,811
Other Funds	(8%)	\$18,943,596
Total Operating Funds Expended		\$250,019,003

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(67%)	\$6,334,298
Federal Assistance	(27%)	\$2,605,781
Other Funds	(6%)	\$563,804
Total Capital Funds Expended		\$9,503,883

Summary Operating Expenses

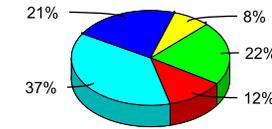
Salary, Wages, Benefits	\$132,627,063
Materials and Supplies	\$20,944,931
Purchased Transportation	\$56,076,584
Other Operating Expenses	\$22,750,568
Total Operating Expenses	\$232,399,146

Reconciling Cash Expenditures \$17,619,856

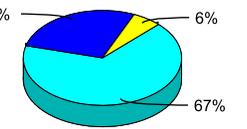
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	349	105	\$5,885	\$4,307,132	\$1,826,990	\$365,422	\$6,505,429
Demand Response	0	454	\$2,847,376	\$151,078	\$0	\$0	\$2,998,454
Vanpool	0	338	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	74	\$0	\$0	\$0	\$0	\$0
Total	349	971	\$2,853,261	\$4,458,210	\$1,826,990	\$365,422	\$9,503,883

Sources of Operating Funds Expended



Sources of Capital Funds Expended

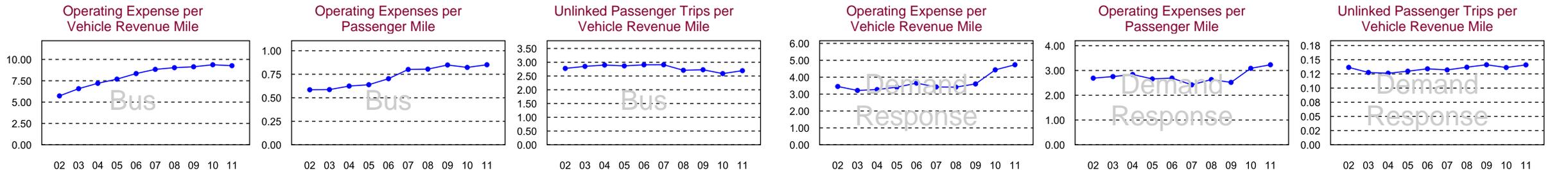


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$176,530,801	\$45,662,021	\$6,505,429	207,477,603	19,047,960	51,305,413	1,543,937	226.5	614	6.4	454	1.24	35%
Demand Response	\$50,188,343	\$4,636,040	\$2,998,454	15,534,322	10,599,405	1,492,668	668,348	N/A	642	2.9	454	N/A	41%
Vanpool	\$5,246,703	\$3,540,609	\$0	33,006,801	5,868,029	941,842	145,249	N/A	415	1.8	338	N/A	23%
Demand Response - Taxi	\$433,299	\$420,385	\$0	207,467	120,260	61,423	9,733	N/A	74	N/A	74	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.27	\$114.34	\$0.85	\$3.44	2.69	33.23
Demand Response	\$4.74	\$75.09	\$3.23	\$33.62	0.14	2.23
Vanpool	\$0.89	\$36.12	\$0.16	\$5.57	0.16	6.48
Demand Response - Taxi	\$3.60	\$44.52	\$2.09	\$7.05	0.51	6.31



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Regional Transportation Commission of Southern Nevada (RTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas-Henderson, NV	
Square Miles	417
Population	1,886,011
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,886,011

Service Consumption

Annual Passenger Miles	211,343,911
Annual Unlinked Trips	56,686,089
Average Weekday Unlinked Trips	167,911
Average Saturday Unlinked Trips	140,010
Average Sunday Unlinked Trips	113,722

Service Supplied

Annual Vehicle Revenue Miles	25,676,815
Annual Vehicle Revenue Hours	1,969,741
Vehicles Operated in Maximum Service	599
Vehicles Available for Maximum Service	727
Base Period Requirement	250

Financial Information

Fare Revenues Earned		\$64,551,824
Sources of Operating Funds Expended		
Fare Revenues	(38%)	\$64,551,824
Local Funds	(0%)	\$0
State Funds	(57%)	\$95,734,542
Federal Assistance	(3%)	\$5,881,108
Other Funds	(2%)	\$2,820,777
Total Operating Funds Expended		\$168,988,251
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(33%)	\$16,034,100
Federal Assistance	(67%)	\$33,064,568
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$49,098,668

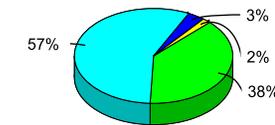
Summary Operating Expenses

Salary, Wages, Benefits	\$13,716,189
Materials and Supplies	\$16,823,364
Purchased Transportation	\$123,575,168
Other Operating Expenses	\$14,873,528
Total Operating Expenses	\$168,988,249
Reconciling Cash Expenditures	\$0

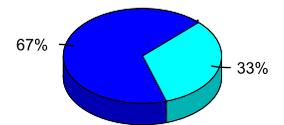
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	314	\$2,157,596	\$27,643,009	\$11,204,897	\$0	\$41,005,502
Demand Response	0	285	\$8,093,166	\$0	\$0	\$0	\$8,093,166
Total	0	599	\$10,250,762	\$27,643,009	\$11,204,897	\$0	\$49,098,668

Sources of Operating Funds Expended



Sources of Capital Funds Expended

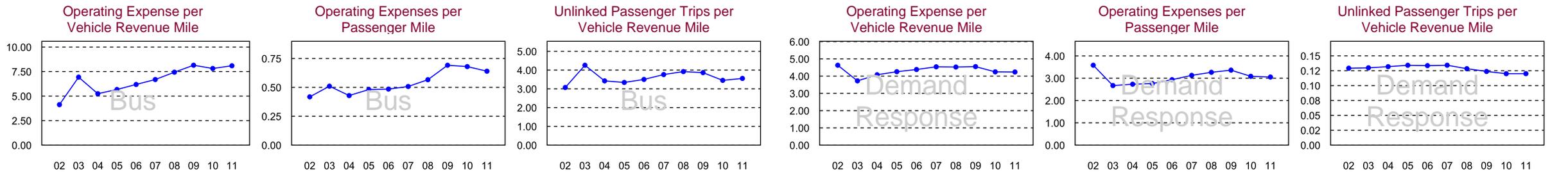


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$126,302,793	\$61,903,498	\$41,005,502	197,362,758	15,605,536	55,476,967	1,336,300	23.2	413	5.5	314	1.26	32%
Demand Response	\$42,685,456	\$2,648,326	\$8,093,166	13,981,153	10,071,279	1,209,122	633,441	N/A	314	3.3	285	N/A	10%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.09	\$94.52	\$0.64	\$2.28	3.55	41.52
Demand Response	\$4.24	\$67.39	\$3.05	\$35.30	0.12	1.91



¹ Excludes data for purchased transportation reported separately

City of Los Angeles Department of Transportation (LADOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Anaheim, CA	
Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	63,866,010
Annual Unlinked Trips	27,825,576
Average Weekday Unlinked Trips ²	91,064
Average Saturday Unlinked Trips ²	46,753
Average Sunday Unlinked Trips ²	27,232

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Supplied

Annual Vehicle Revenue Miles	8,598,943
Annual Vehicle Revenue Hours	816,110
Vehicles Operated in Maximum Service	385
Vehicles Available for Maximum Service	466
Base Period Requirement	110

Financial Information

Fare Revenues Earned \$11,508,693

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$11,508,693
Local Funds	(85%)	\$63,067,046
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$74,575,739

Sources of Capital Funds Expended

Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$4,544,493
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,544,493

Summary Operating Expenses

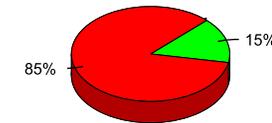
Salary, Wages, Benefits	\$3,910,962
Materials and Supplies	\$0
Purchased Transportation	\$69,305,268
Other Operating Expenses	\$1,359,510
Total Operating Expenses	\$74,575,740

Reconciling Cash Expenditures \$0

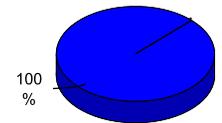
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	167	\$228,158	\$0	\$0	\$0	\$228,158
Commuter Bus	0	79	\$0	\$0	\$3,523,646	\$0	\$3,523,646
Demand Response	0	104	\$792,689	\$0	\$0	\$0	\$792,689
Demand Response - Taxi	0	35	\$0	\$0	\$0	\$0	\$0
Total	0	385	\$1,020,847	\$0	\$3,523,646	\$0	\$4,544,493

Sources of Operating Funds Expended



Sources of Capital Funds Expended

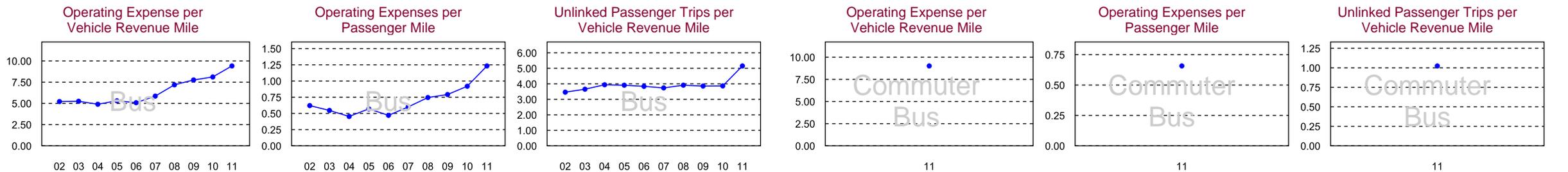


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,622,565	\$7,765,824	\$228,158	37,825,512	4,953,742	25,528,643	556,243	1.2	213	8.7	167	1.58	28%
Commuter Bus	\$15,989,287	\$3,179,443	\$3,523,646	24,329,431	1,773,646	1,815,992	81,967	57.6	102	20.4	79	19.75	29%
Demand Response	\$9,083,553	\$142,445	\$792,689	1,030,652	1,371,952	272,331	150,573	N/A	116	3.2	104	N/A	12%
Demand Response - Taxi	\$2,880,335	\$420,981	\$0	680,415	499,603	208,610	27,327	N/A	35	N/A	35	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.41	\$83.82	\$1.23	\$1.83	5.15	45.89
Commuter Bus	\$9.01	\$195.07	\$0.66	\$8.80	1.02	22.16
Demand Response	\$6.62	\$60.33	\$8.81	\$33.35	0.20	1.81
Demand Response - Taxi	\$5.77	\$105.40	\$4.23	\$13.81	0.42	7.63



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
 Los Angeles-Long Beach-Anaheim, CA

Square Miles	1,736
Population	12,150,996
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 22, 69, 87, 103, 112, 112, 114, 146, 168, 254, 386

Service Area Statistics

Square Miles	1,513
Population	8,626,817

Service Consumption

Annual Passenger Miles	2,189,194,178
Annual Unlinked Trips	456,001,753
Average Weekday Unlinked Trips	1,436,996
Average Saturday Unlinked Trips	941,302
Average Sunday Unlinked Trips	682,516

Service Supplied

Annual Vehicle Revenue Miles	121,071,959
Annual Vehicle Revenue Hours	8,319,835
Vehicles Operated in Maximum Service	3,284
Vehicles Available for Maximum Service	3,673
Base Period Requirement	1,485

Financial Information

Fare Revenues Earned	\$358,695,085
Sources of Operating Funds Expended	
Fare Revenues	(25%) \$358,695,085
Local Funds	(46%) \$654,122,309
State Funds	(7%) \$99,866,132
Federal Assistance	(18%) \$259,873,806
Other Funds	(3%) \$36,519,585
Total Operating Funds Expended	\$1,409,076,917
Sources of Capital Funds Expended	
Local Funds	(58%) \$419,491,761
State Funds	(25%) \$181,316,744
Federal Assistance	(17%) \$124,387,400
Other Funds	(0%) \$0
Total Capital Funds Expended	\$725,195,905

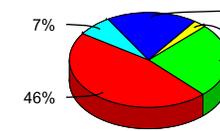
Summary Operating Expenses

Salary, Wages, Benefits	\$834,253,874
Materials and Supplies	\$132,472,543
Purchased Transportation	\$48,354,821
Other Operating Expenses	\$225,369,719
Total Operating Expenses	\$1,240,450,957
Reconciling Cash Expenditures	\$168,625,960

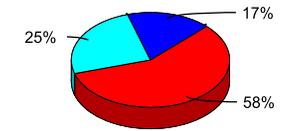
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,889	144	\$87,930,763	\$65,787,784	\$54,116,065	\$4,197,109	\$212,031,721
Heavy Rail	70	0	\$612,472	\$5,452,191	\$84,096,501	\$2,665,355	\$92,826,519
Light Rail	122	0	\$14,894,963	\$285,346,550	\$120,057,768	\$38,384	\$420,337,665
Vanpool	0	1,059	\$0	\$0	\$0	\$0	\$0
Total	2,081	1,203	\$103,438,198	\$356,586,525	\$258,270,334	\$6,900,848	\$725,195,905

Sources of Operating Funds Expended



Sources of Capital Funds Expended

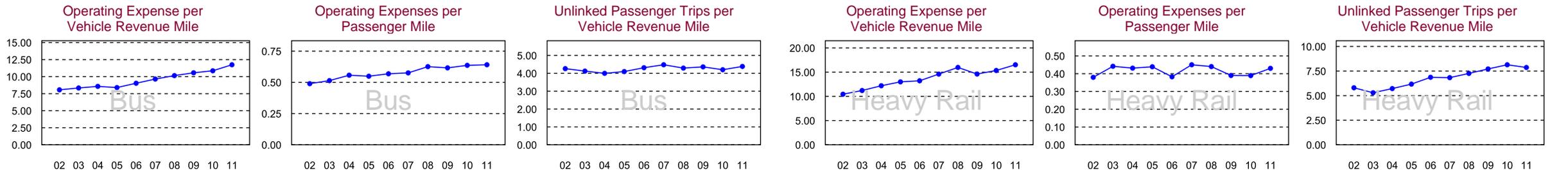


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$956,783,665	\$274,557,141	\$212,031,721	1,492,819,739	81,489,155	357,300,518	7,084,371	133.1	2,295	8.3	2,033	1.48	13%
Heavy Rail	\$97,630,504	\$34,788,849	\$92,826,519	226,973,533	5,907,851	46,453,727	258,551	31.9	104	15.0	70	1.46	49%
Light Rail	\$174,703,800	\$36,627,086	\$420,337,665	337,518,400	10,154,573	49,252,315	457,775	121.1	146	14.5	122	1.65	20%
Vanpool	\$11,332,988	\$12,722,009	\$0	131,882,506	23,520,380	2,995,193	519,138	N/A	1,128	N/A	1,059	N/A	7%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.74	\$135.06	\$0.64	\$2.68	4.38	50.44
Heavy Rail	\$16.53	\$377.61	\$0.43	\$2.10	7.86	179.67
Light Rail	\$17.20	\$381.64	\$0.52	\$3.55	4.85	107.59
Vanpool	\$0.48	\$21.83	\$0.09	\$3.78	0.13	5.77



¹ Excludes data for purchased transportation reported separately

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Appendix B: Aggregate Profile Data Elements Cross-referenced to the 2011 NTD Report Location / Calculation

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	Web address	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Contacts form (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
10	General Information -	Name	Basic Information Module - Identification	B10 - Item 5 Primary UZA name.	

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Urbanized Area (UZA) Statistics – (Primary UZA)		form (B-10)		
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
16A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	IB-10 Item 3	New organization types in 2010.
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d) W30-Line10(c)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d) W30- Line10(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d) W30- Line10(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f)))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode W30 – Line3 Sum(col d) for each mode	Sum across all modes and types of service. Use buyer's data only.
28	Financial Information - Sources of Operating Funds	Passenger Fares	Financial Module - Sources of Funds - Funds Expended and Funds Earned form	F-10 - Line 2(d) + line 4(d) W30 – Line3	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Expended		(F-10)	Sum(col d) for each mode	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 28(d)+ Line 29(d)+ Line 32(d)+ Line 41(d)+ Line 42(d)+ Line 44(d) W30 - Line 6(d)	Use buyer's data only. Changed in 2010
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 54(d)+ Line 55(d)+ Line 57(d) W30- Line 7(d)	Use buyer's data only. Changed in 2010
31	Financial Information - Sources of Operating Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58a(d)+ Line 58b(d)+ Line 58(d)+ Line 60a(d)+ Line 60b(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66a(d)+ Line 66b(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)+ Line 70a(d)+ Line 71(d)+ Line 72(d)+	Use buyer's data only. Changed in 2010

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line74(d)+ Line74a(d)+ Line75(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Directly Generated Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 18(d) W30- Line 4(d) + Line 5(d) + Line 8(d)	Use buyer's data only. Changed in 2010
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 28+ 29+ 30+ 31+ 32	Calculated from other profile fields.
33A	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 28(e)+ Line 29(e)+ Line 32(e)+ Line 41(e)+ Line 42(e)+ Line44(e) W30 - Line 6(e)	Changed in 2010
34	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line54(e)+ Line 55(e)+ Line57(e) W30 - Line 7(e)	Use buyer's data only. Changed in 2010
35	Financial Information - Sources of Capital	Federal Funds	Financial Module - Sources of Funds - Funds Expended and	F-10 -	Use buyer's data only.

Transit Profiles: The Top 50 Agencies — NTD 2011 Report Year

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Funds Expended		Funds Earned form (F-10)	Line 58a(e)+ Line 58b(e)+ Line 58(e)+ Line 60a(e)+ Line 60(e)+ Line 64(e)+ Line 66a(e)+ Line 68(e)+ Line 69(e)+ Line 70a(e)+ Line 71(e)+ Line74(e)+ Line74a(e)+ Line75(e)	Changed in 2010
36	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e) W30- Line 4(e)+ Line 5(e) + Line 8 (e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category. Use buyer's data only.
37	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 33A+ 34+ 35+ 36	Calculated from other profile fields.
38	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions. Use buyer's data only.
39	Summary of	Materials and	Financial Module -	F-30 -	Sum across all modes and

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Operating Expenses	Supplies	Operating Expenses form (F-30)	mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	types of service and functions. Use buyer's data only.
40	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions. Use buyer's data only.
41	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions. Use buyer's data only.
42	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other (OR) W30- Line 1(d) Sum of all modes	Calculated from other profile fields.
42A	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
42B	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
43	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-30)	F-40- Line 24(a)	Use buyer's data only.
44	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion)

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
					of service). Use buyer's data only.
45	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	Include fare collection equipment. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
46	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
47	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	Use buyer's data only.
48	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i) OR W30 Line 2(e)-Sum of All Modes	Use buyer's data only.
49	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10) Information	DO:Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
50	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
51	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funding	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				44/42+43+44+45 Item 45/42+43+44+45	
52	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) W30- Line 1(d)	Sum across all types of service. Use buyer's data only.
53	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode W30 - Line 3(d)	Sum across all types of service. Use buyer's data only.
54	Modal Characteristics	Capital Funding	Financial Module - Uses of Capital form (F-20)	F-20 - Col j W30- Line 2(e)	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
55	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
56	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d) W30- Line 10(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
57	Modal Characteristics	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d) W30- Line 10(c)	Sum across all types of service, including agencies (sellers) filing separate reports.
58	Modal Characteristics	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
59	Modal	Annual Vehicle	Service Module - Service form (S-10) -	S-10-	Sum across all types of service, including agencies

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Characteristics	Revenue Hours	Rail and Non-Rail	Rail - Line 15(d) Non-Rail - Line 15(d) W30- Line 10(b)	(sellers) filing separate reports.
60	Modal Characteristics	Fixed Guideway Directional Route Miles	Service Module - Fixed Guideway Segment Worksheet (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports. Does not apply for VP, DR, PB, JT
61	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
62	Modal Characteristics	Average Fleet Age	Asset Module - Stations and Maintenance Facilities form (A-30)	A-30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service, including agencies (sellers) filing separate reports. If ALL vehicles are non-dedicated, should indicate 'N/A'.
63	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10) Information	S-10 - Line 1(a) OR B-10 Line 6	Sum across all types of service, including agencies (sellers) filing separate reports.
64	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service, including agencies (sellers) filing separate reports.
65	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports. Data in percent.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
66	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 – TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d) OR W30- Line 1(d)/ W30- Line 10(a)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. TEXP = line 15, col (e)
67	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 15(d) Non-Rail: F-30 - TEXP/S-10 - Line 15(d) OR W30- Line 1(d)/ W30- Line 10(b)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
68	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: TEXP/S-10 - Line 20(d) Non-Rail: F-30 - TEXP/S-10 - Line 20(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 18(d) Non-Rail: F-30 - TEXP/S-10 - Line 18(d) OR W30- Line 1(d)/ W30- Line 10(c)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Service	Unlinked Passenger Trip per Vehicle	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-	Sum across all types of service, including agencies (sellers) filing separate

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Effectiveness	Revenue Mile		10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d) OR W30- Line 10(c)/ W30- Line 10(a)	reports.
71	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d) OR W30- Line 10(c)/ W30- Line 10(b)	Sum across all types of service, including agencies (sellers) filing separate reports.
72	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d) OR W30- Line 1(d)/ W30- Line 10(a)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
73	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 20(d) Non-Rail: F-30 - TEXP/S-10 - Line 20(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
74	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
		(Last 10 years)		Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d) OR W30- Line 10(c)/ W30- Line 10(a)	Sum across all types of service, including agencies (sellers) filing separate reports.