

Transit Profile: Top 50 Agencies for the 2011 Report Year



NTD
National Transit Database
Federal Transit Administration

Transit Profiles: The Top 50 Agencies

National Transit Database

2011 Report Year

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Administrator

Federal Transit Administration

US Department of Transportation

October 2012

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2011 National Transit Profile Summary - Top 50 Agencies

General Information (Millions)

Service Consumption

Annual Passenger Miles	44,187.5
Annual Unlinked Trips	8,512.1
Average Weekday Unlinked Trips (***)	27.7
Average Saturday Unlinked Trips (***)	15.4
Average Sunday Unlinked Trips (***)	11.3

Service Supplied

Annual Vehicle Revenue Miles	2,531.5
Annual Vehicle Revenue Hours	171.8
Vehicles Operated in Maximum Service	67,060
Vehicles Available for Maximum Service	81,646

Financial Information (Millions)

Fare Revenues Earned

Fare Revenues Earned	\$11,228.5
Sources of Operating Funds Expended	
Fare Revenues (36%)	\$11,174.4
Local Funds (26%)	\$7,915.3
State Funds (26%)	\$7,900.3
Federal Assistance (7%) (***)	\$2,195.0
Other Funds (5%)	\$1,504.1
Total Operating Funds Expended	\$30,689.1

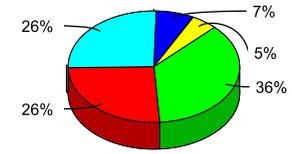
Sources of Capital Funds Expended

Local Funds (33%)	\$3,814.5
State Funds (13%)	\$1,540.5
Federal Assistance (41%) (***)	\$4,742.1
Other Funds (14%)	\$1,590.6
Total Capital Funds Expended	\$11,687.6

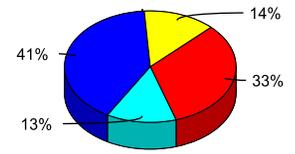
Summary Operating Expenses (Millions)

Salary, Wages, Benefits	19,540.8
Materials and Supplies	2,837.0
Purchased Transportation	2,487.3
Other Operating Expenses	2,463.8
Total Operating Expenses	27,328.9
Reconciling Cash Expenditures	3,281.7

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26,414	2,866	\$1,319.0	\$356.0	\$584.8	\$82.3	\$2,342.2
Heavy Rail	8,927	0	\$413.5	\$2,285.9	\$1,862.4	\$224.1	\$4,785.9
Commuter Rail	4,801	581	\$551.9	\$765.7	\$417.1	\$55.6	\$1,790.3
Demand Response	966	9,169	\$78.0	\$9.3	\$6.3	\$0.2	\$93.7
Demand Response - Taxi	0	2,821	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Light Rail	1,228	42	\$236.3	\$1,906.7	\$369.9	\$24.8	\$2,537.6
Ferryboat	0	23	\$0.9	\$0.0	\$6.8	\$0.0	\$7.7
Trolleybus	375	0	\$4.4	\$21.0	\$0.6	\$0.3	\$26.3
Cable Car	27	0	\$0.7	\$11.7	\$0.1	\$0.0	\$12.5
Vanpool	2,538	2,528	\$10.3	\$0.0	\$0.2	\$0.0	\$10.4
Monorail/Automated Gui	21	0	\$1.4	\$0.2	\$0.2	\$0.0	\$1.9
Publico	0	3,259	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Inclined Plane	2	2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Bus Rapid Transit	23	0	\$15.0	\$0.9	\$5.8	\$10.1	\$31.8
Commuter Bus	0	289	\$19.1	\$0.0	\$9.2	\$0.0	\$28.4
Street Car Rail	135	0	\$9.1	\$5.7	\$0.1	\$0.3	\$15.2
Hybrid Rail	0	23	\$1.2	\$2.5	\$0.1	\$0.0	\$3.8
Total	45,457	21,603	\$2,660.8	\$5,365.6	\$3,263.5	\$397.8	\$11,687.6

Performance Measures

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$12.3	\$139.6	\$1.0	\$3.4	3.6	40.6
\$10.4	\$208.3	\$0.4	\$1.8	5.8	115.3
\$14.9	\$480.2	\$0.4	\$9.9	1.5	48.7
\$5.0	\$68.0	\$4.3	\$40.9	0.1	1.7
\$4.1	\$40.5	\$3.7	\$23.9	0.2	1.7
\$16.0	\$248.1	\$0.6	\$3.2	5.0	78.0
\$45.5	\$558.4	\$1.5	\$7.8	5.9	71.9
\$21.8	\$150.3	\$1.5	\$2.4	9.3	63.9
\$194.1	\$381.4	\$6.2	\$7.9	24.6	48.3
\$0.8	\$30.0	\$0.1	\$4.2	0.2	7.1
\$21.8	\$222.9	\$2.3	\$2.6	8.5	87.1
\$1.5	\$17.7	\$0.3	\$1.5	1.0	12.2
\$20.4	\$59.8	\$5.6	\$0.7	27.9	81.7
\$13.4	\$159.2	\$1.0	\$4.0	3.3	39.4
\$6.7	\$176.2	\$0.3	\$7.1	0.9	24.8
\$20.6	\$181.0	\$1.0	\$2.3	8.9	78.4
\$29.0	\$701.0	\$0.9	\$12.6	2.3	55.8

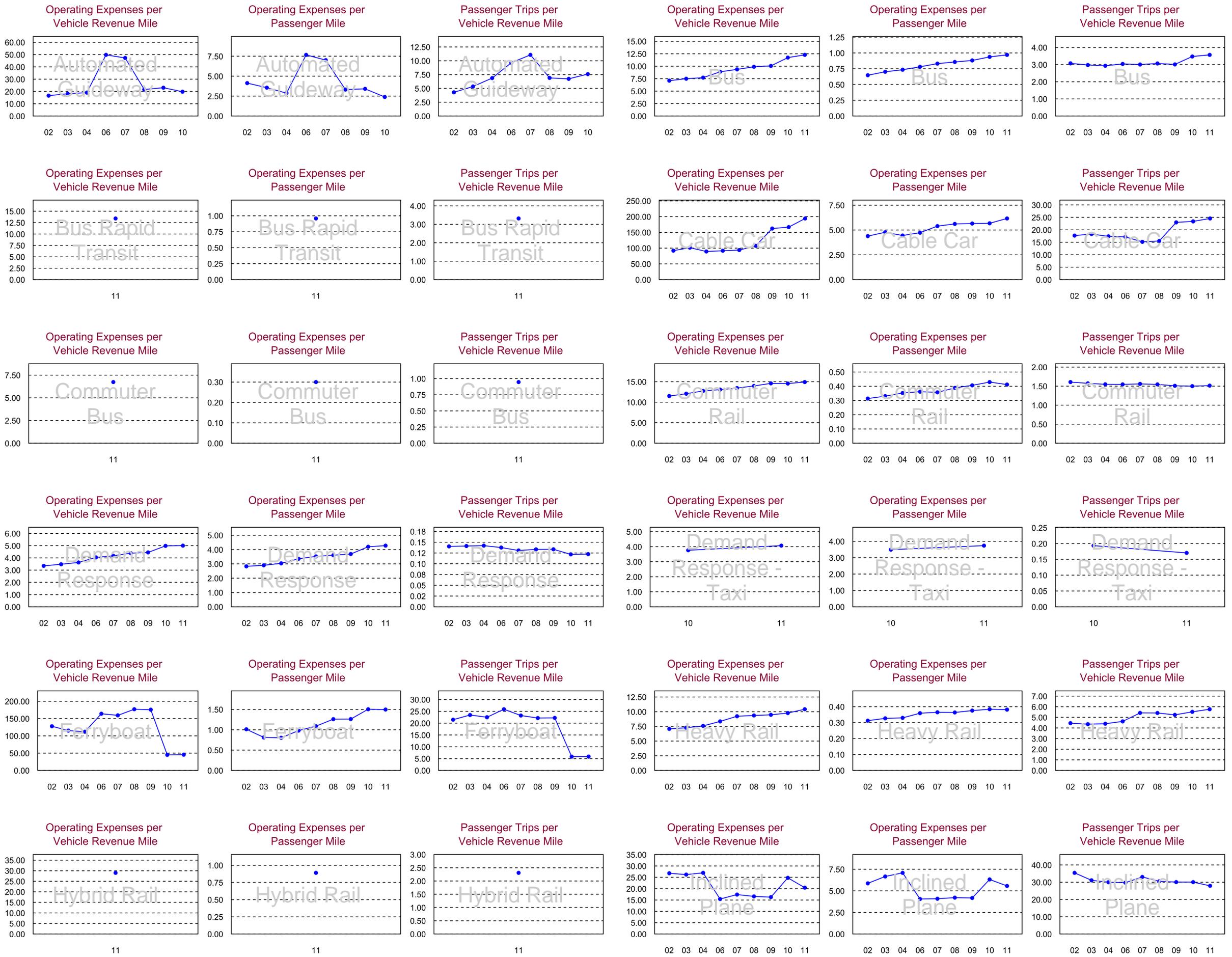
Modal Characteristics

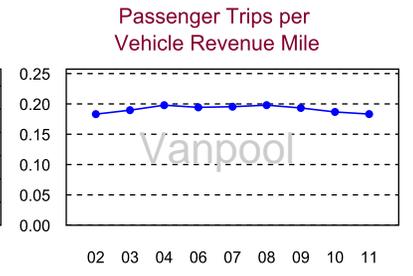
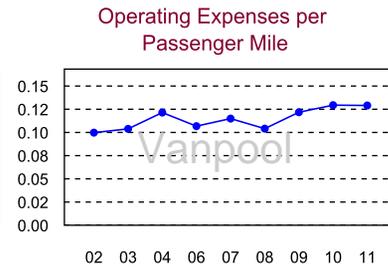
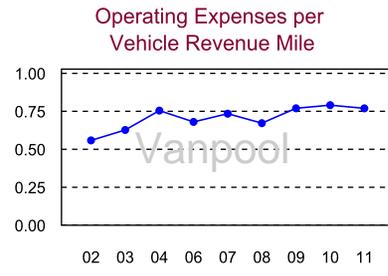
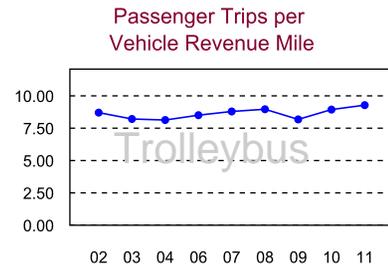
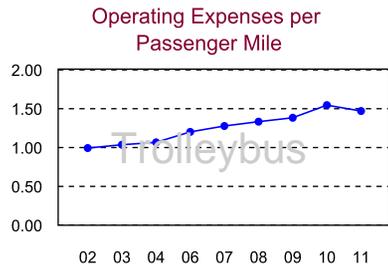
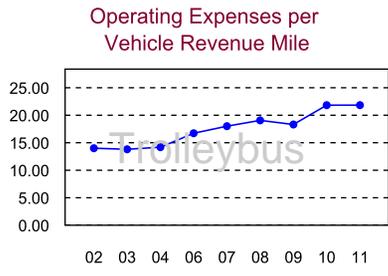
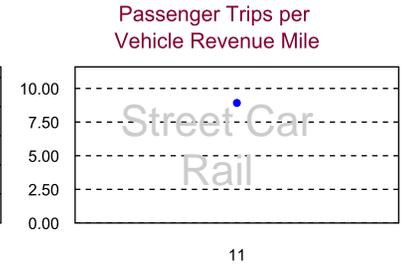
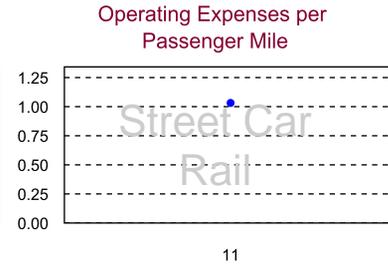
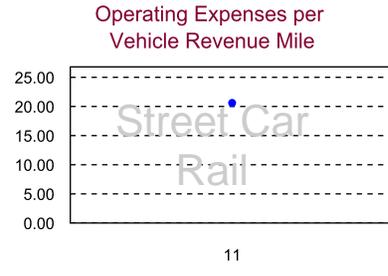
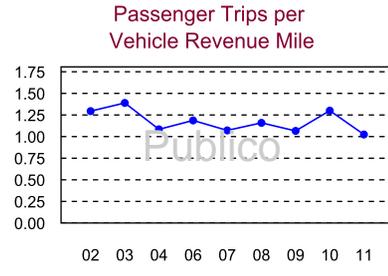
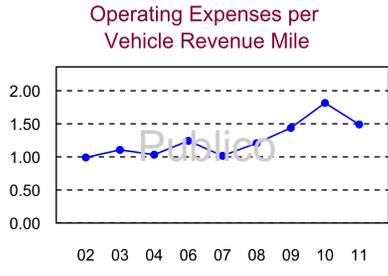
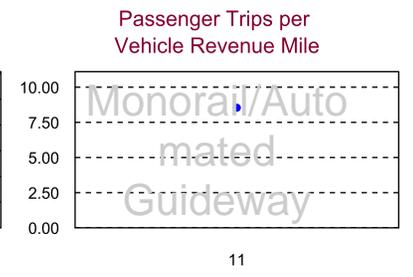
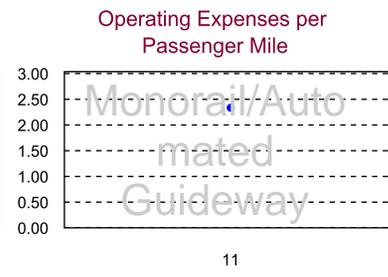
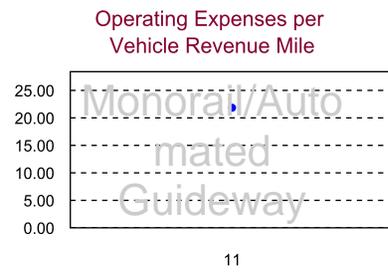
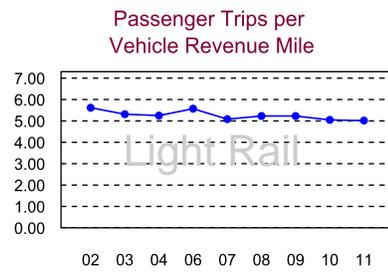
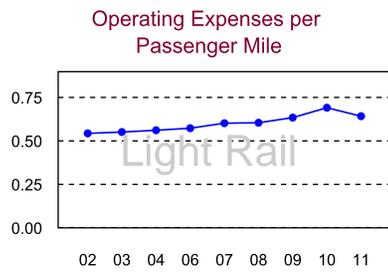
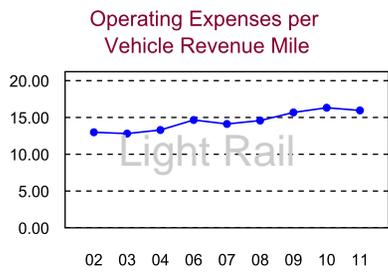
Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,092.6	\$3,873.5	\$2,342.2	13,499.0	1,066.7	3,806.5	93.8	2358.3	35,142	7.7	29,280	1.6	20%
Heavy Rail	\$6,537.4	\$4,363.3	\$4,785.9	17,127.9	627.7	3,618.5	31.4	1536.5	11,113	19.0	8,927	1.6	24%
Commuter Rail	\$4,112.1	\$2,206.4	\$1,790.3	9,981.7	275.7	417.3	8.6	4988.9	6,059	19.7	5,382	1.7	13%
Demand Response	\$1,592.6	\$90.5	\$93.7	372.5	318.3	38.9	23.4	N/A	11,923	3.4	10,135	N/A	18%
Demand Response - Taxi	\$55.6	\$5.2	\$0.0	14.9	13.7	2.3	1.4	N/A	2,821	N/A	2,821	N/A	0%
Light Rail	\$1,312.4	\$395.7	\$2,537.6	2,044.3	82.3	412.7	5.3	1320.2	1,849	14.7	1,270	1.4	46%
Ferryboat	\$22.6	\$14.6	\$7.7	15.1	0.5	2.9	0.0	62.0	24	16.2	23	0.0	4%
Trolleybus	\$225.5	\$83.1	\$26.3	153.4	10.3	95.9	1.5	327.8	444	11.3	375	1.2	18%
Cable Car	\$55.7	\$24.9	\$12.5	9.0	0.3	7.0	0.1	8.8	40	101.7	27	1.4	48%
Vanpool	\$65.1	\$45.2	\$10.4	504.3	84.6	15.5	2.2	N/A	5,990	3.6	5,066	N/A	18%
Monorail/Automated Gui	\$23.5	\$0.0	\$1.9	10.0	1.1	9.2	0.1	8.5	35	9.8	21	1.0	67%
Publico	\$56.3	\$55.2	\$0.0	171.7	37.8	38.7	3.2	N/A	5,624	N/A	3,259	N/A	73%
Inclined Plane	\$0.8	\$1.6	\$0.0	0.1	0.0	1.1	0.0	0.5	4	137.5	4	1.0	0%
Bus Rapid Transit	\$11.7	\$3.4	\$31.8	12.2	0.9	2.9	0.1	3.1	36	0.6	23	1.1	57%
Commuter Bus	\$44.2	\$31.1	\$28.4	147.4	6.6	6.2	0.3	104.5	336	14.0	289	19.3	16%
Street Car Rail	\$76.1	\$31.0	\$15.2	73.7	3.7	32.9	0.4	93.1	174	32.3	135	1.5	29%
Hybrid Rail	\$44.6	\$3.9	\$3.8	50.1	1.5	3.6	0.1	163.2	32	10.3	23	2.9	39%
Total	\$27,328.9	\$11,228.5	\$11,687.6	44,187.5	2,531.5	8,512.1	171.8	10,975.3	81,646		67,060		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.

(****) Average UPT values not available for DT Demand Response Taxi.





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Appendix B: Aggregate Profile Data Elements Cross-referenced to the 2011 NTD Report Location / Calculation

Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
1	Criteria for selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
2	Agency Information	Agency Name	Basic Information Module - Identification form (B-10)	Agency Name	
3	Agency Information	ID Number	Basic Information Module - Identification form (B-10)	trs_id	
4	Agency Information	Web address	Basic Information Module - Identification form (B-10)	URL	N/A if blank
5	Agency Information	Address	Basic Information Module - Identification form (B-10)	Street1 Street2 City State Zip Code	
6	CEO Information	CEO Title	Basic Information Module - Contacts form (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
7	Contract Information	Contract Type	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
8	Contract Information	Contractor ID	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
9	Contract Information	Contractor Name	Basic Information Module - Contractual Relationship form (B-30)		Conditional Field Shows only if there is a contractual relationship with another NTD reporter.
10	General Information -	Name	Basic Information Module - Identification	B10 - Item 5 Primary UZA name.	

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Urbanized Area (UZA) Statistics – (Primary UZA)		form (B-10)		
11	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Square Mileage		Not included in B10 Form.	
12	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population		Not included in B10 Form.	
13	General Information - Urbanized Area (UZA) Statistics – (Primary UZA)	Population Ranking out of 465 UZAs	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Primary UZA number.	
14	General Information - Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information Module - Identification form (B-10)	B-10- Item 5 - Secondary UZAs	
15	General Information - Service Area Statistics	Square Miles	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area square mileage	
16	General Information - Service Area Statistics	Population	Basic Information Module - Identification form (B-10)	B-10 - Item 5 - Service area population	
16A	General Information – Agency Type	Organization Type	Basic Information Module - Identification form (B-10)	IB-10 Item 3	New organization types in 2010.
17	General Information - Service Consumption	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
18	General Information - Service Consumption	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d) W30-Line10(c)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
19	General Information - Service Consumption	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
20	General Information - Service Consumption	Average Saturday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
21	General Information - Service Consumption	Average Sunday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
22	General Information - Service Supplied	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d) W30- Line10(a)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
23	General Information - Service Supplied	Annual Vehicle Revenue Hours	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 15(d) Non-Rail - Line 15(d) W30- Line10(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
24	General Information - Service Supplied	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10)	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
25	General Information - Service Supplied	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all modes and types of service.
26	General Information - Service Supplied	Base Period Requirement	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f)))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
27	Financial Information	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Item 1 Sum (col c) for each mode W30 – Line3 Sum(col d) for each mode	Sum across all modes and types of service. Use buyer's data only.
28	Financial Information - Sources of Operating Funds	Passenger Fares	Financial Module - Sources of Funds - Funds Expended and Funds Earned form	F-10 - Line 2(d) + line 4(d) W30 – Line3	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Expended		(F-10)	Sum(col d) for each mode	
29	Financial Information - Sources of Operating Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 28(d)+ Line 29(d)+ Line 32(d)+ Line 41(d)+ Line 42(d)+ Line 44(d) W30 - Line 6(d)	Use buyer's data only. Changed in 2010
30	Financial Information - Sources of Operating Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(d)+ Line 54(d)+ Line 55(d)+ Line 57(d) W30- Line 7(d)	Use buyer's data only. Changed in 2010
31	Financial Information - Sources of Operating Funds Expended	Federal Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 58a(d)+ Line 58b(d)+ Line 58(d)+ Line 60a(d)+ Line 60b(d)+ Line 61(d)+ Line 62(d)+ Line 65(d)+ Line 66a(d)+ Line 66b(d)+ Line 66(d)+ Line 68(d)+ Line 69(d)+ Line 70a(d)+ Line 71(d)+ Line 72(d)+	Use buyer's data only. Changed in 2010

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Line74(d)+ Line74a(d)+ Line75(d)	
32	Financial Information - Sources of Operating Funds Expended	Other Directly Generated Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 12(d)+ Line 13a(d)+ Line 13b(d)+ Line 18(d) W30- Line 4(d) + Line 5(d) + Line 8(d)	Use buyer's data only. Changed in 2010
33	Financial Information - Sources of Operating Funds Expended	Total Operating Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 28+ 29+ 30+ 31+ 32	Calculated from other profile fields.
33A	Financial Information - Sources of Capital Funds Expended	Local Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 28(e)+ Line 29(e)+ Line 32(e)+ Line 41(e)+ Line 42(e)+ Line44(e) W30 - Line 6(e)	Changed in 2010
34	Financial Information - Sources of Capital Funds Expended	State Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 45(e)+ Line54(e)+ Line 55(e)+ Line57(e) W30 - Line 7(e)	Use buyer's data only. Changed in 2010
35	Financial Information - Sources of Capital	Federal Funds	Financial Module - Sources of Funds - Funds Expended and	F-10 -	Use buyer's data only.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Funds Expended		Funds Earned form (F-10)	Line 58a(e)+ Line 58b(e)+ Line 58(e)+ Line 60a(e)+ Line 60(e)+ Line 64(e)+ Line 66a(e)+ Line 68(e)+ Line 69(e)+ Line 70a(e)+ Line 71(e)+ Line74(e)+ Line74a(e)+ Line75(e)	Changed in 2010
36	Financial Information - Sources of Capital Funds Expended	Other Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Line 2(e)+ Line 4(e)+ Line 12(e)+ Line 13a(e)+ Line 13b(e) Line 18(e) W30- Line 4(e)+ Line 5(e) + Line 8 (e)	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category. Use buyer's data only.
37	Financial Information - Sources of Capital Funds Expended	Total Capital Funds Expended	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Items 33A+ 34+ 35+ 36	Calculated from other profile fields.
38	Summary of Operating Expenses	Salaries, Wages and Benefits	Financial Module - Operating Expenses form (F-30)	F-30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions. Use buyer's data only.
39	Summary of	Materials and	Financial Module -	F-30 -	Sum across all modes and

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Operating Expenses	Supplies	Operating Expenses form (F-30)	mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	types of service and functions. Use buyer's data only.
40	Summary of Operating Expenses	Purchased Transportation	Financial Module - Operating Expenses form (F-30)	F-30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions. Use buyer's data only.
41	Summary of Operating Expenses	Other Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions. Use buyer's data only.
42	Summary of Operating Expenses	Total Operating Expenses	Financial Module - Operating Expenses form (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other (OR) W30- Line 1(d) Sum of all modes	Calculated from other profile fields.
42A	Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial Module - Operating Expenses form (F-30)	F-30 - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency
42B	Summary of Operating Expenses	Operating Expenses for the Service Included in this Profile	Financial Module - Operating Expenses form (F-30)	F-30 - tot_exp - Line 12(e)	Conditional - Shows only if there are 50802 expenses reported by agency calculated from other profile fields
43	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial Module - Operating Expenses Summary form (F-30)	F-40- Line 24(a)	Use buyer's data only.
44	Uses of Capital Funds	Uses of Capital Funds - Rolling Stock	Financial Module - Uses of Capital form (F-20)	Sum (col e)	Sum across all types of service and categories (rehabilitation, expansion

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
					of service). Use buyer's data only.
45	Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial Module - Uses of Capital form (F-20)	Sum (col a + col g + col h)	Include fare collection equipment. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
46	Uses of Capital Funds	Uses of Capital Funds - Facilities and Stations	Financial Module - Uses of Capital form (F-20)	Sum (col c + col b + col d)	Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service). Use buyer's data only.
47	Uses of Capital Funds	Uses of Capital Funds - Other	Financial Module - Uses of Capital form (F-20)	Sum (col f + col i)	Use buyer's data only.
48	Uses of Capital Funds	Uses of Capital Funds - Total	Financial Module - Uses of Capital form (F-20)	Sum (cols a - i) OR W30 Line 2(e)-Sum of All Modes	Use buyer's data only.
49	Vehicles Operated in Maximum Service		Basic Information Module - Identification form (B-10) Information	DO:Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
50	Pie Chart - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial – Operating Funds	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).
51	Pie Chart - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funding	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%).

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				44/42+43+44+45 Item 45/42+43+44+45	
52	Modal Characteristics	Operating Expenses	Financial Module - Operating Expenses form (F-30)	F-30 - Line 15(e) W30- Line 1(d)	Sum across all types of service. Use buyer's data only.
53	Modal Characteristics	Fare Revenues Earned	Financial Module - Sources of Funds - Funds Expended and Funds Earned form (F-10)	F-10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode W30 - Line 3(d)	Sum across all types of service. Use buyer's data only.
54	Modal Characteristics	Capital Funding	Financial Module - Uses of Capital form (F-20)	F-20 - Col j W30- Line 2(e)	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only.
55	Modal Characteristics	Annual Passenger Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 20(d) Non-Rail - Line 20(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
56	Modal Characteristics	Annual Vehicle Revenue Miles	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 12(d) Non-Rail - Line 12(d) W30- Line 10(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
57	Modal Characteristics	Annual Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18(d) Non-Rail - Line 18(d) W30- Line 10(c)	Sum across all types of service, including agencies (sellers) filing separate reports.
58	Modal Characteristics	Average Weekday Unlinked Passenger Trips	Service Module - Service form (S-10) - Rail and Non-Rail	S-10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
59	Modal	Annual Vehicle	Service Module - Service form (S-10) -	S-10-	Sum across all types of service, including agencies

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Characteristics	Revenue Hours	Rail and Non-Rail	Rail - Line 15(d) Non-Rail - Line 15(d) W30- Line 10(b)	(sellers) filing separate reports.
60	Modal Characteristics	Fixed Guideway Directional Route Miles	Service Module - Fixed Guideway Segment Worksheet (S-20)	S-20 Summary - Rail Line 1 total Non-Rail (exclusive of TB, FB) Line 5 total FB, Line 1 Total TB Line 9 Total	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports. Does not apply for VP, DR, PB, JT
61	Modal Characteristics	Vehicles Available for Maximum Service	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
62	Modal Characteristics	Average Fleet Age	Asset Module - Stations and Maintenance Facilities form (A-30)	A-30 - Sum ((CY - col f)*Sum (col j))/ Sum (col j)	Sum across all types of service, including agencies (sellers) filing separate reports. If ALL vehicles are non-dedicated, should indicate 'N/A'.
63	Modal Characteristics	Vehicles Operated in Maximum Service	Basic Information Module - Identification form (B-10) Information	S-10 - Line 1(a) OR B-10 Line 6	Sum across all types of service, including agencies (sellers) filing separate reports.
64	Modal Characteristics	Peak to Base Ratio	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: MAX (line 6(e), line 6(g)) / line 6(f) Non-Rail: MAX (line 6(e), line 6(g)) / line 6(f) 'N/A' if mode = DR, JT, PB, VP	Sum across all types of service, including agencies (sellers) filing separate reports.
65	Modal Characteristics	Percent Spares	Service Module - Service form (S-10) - Rail and Non-Rail	S-10 - line 2(a) - line 1(a)/line 1 (a)	Sum across all types of service, including agencies (sellers) filing separate reports. Data in percent.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
66	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 – TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d) OR W30- Line 1(d)/ W30- Line 10(a)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. TEXP = line 15, col (e)
67	Performance Measures – Service Efficiency	Operating Expense per Vehicle Revenue Hour	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 15(d) Non-Rail: F-30 - TEXP/S-10 - Line 15(d) OR W30- Line 1(d)/ W30- Line 10(b)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
68	Performance Measures – Cost Effectiveness	Operating Expense per Passenger Mile	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: TEXP/S-10 - Line 20(d) Non-Rail: F-30 - TEXP/S-10 - Line 20(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
69	Performance Measures – Cost Effectiveness	Operating Expense per Unlinked Passenger Trip	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 18(d) Non-Rail: F-30 - TEXP/S-10 - Line 18(d) OR W30- Line 1(d)/ W30- Line 10(c)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
70	Performance Measures – Service	Unlinked Passenger Trip per Vehicle	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-	Sum across all types of service, including agencies (sellers) filing separate

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
	Effectiveness	Revenue Mile		10 - Line 12(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d) OR W30- Line 10(c)/ W30- Line 10(a)	reports.
71	Performance Measures – Service Effectiveness	Unlinked Passenger Trip per Vehicle Revenue Hour	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 15(d) Non-Rail: S-10 - line 18(d) /S-10 - Line 15(d) OR W30- Line 10(c)/ W30- Line 10(b)	Sum across all types of service, including agencies (sellers) filing separate reports.
72	Line Graph - Performance Measures	Operating Expense per Vehicle Revenue Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 12(d) Non-Rail: F-30 - TEXP/S-10 - Line 12(d) OR W30- Line 1(d)/ W30- Line 10(a)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
73	Line Graph - Performance Measures	Operating Expense per Passenger Mile (Last 10 years)	Financial Module - Operating Expenses form (F-30) Service Module - Service form (S-10) - Rail and Non-Rail	Rail: F-30 - TEXP/S-10 - Line 20(d) Non-Rail: F-30 - TEXP/S-10 - Line 20(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
74	Line Graph - Performance Measures	Unlinked Passenger Trips per Vehicle Revenue Mile	Service Module - Service form (S-10) - Rail and Non-Rail	Rail: S-10 - line 18(d) /S-10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs.

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Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
		(Last 10 years)		Non-Rail: S-10 - line 18(d) /S-10 - Line 12(d) OR W30- Line 10(c)/ W30- Line 10(a)	Sum across all types of service, including agencies (sellers) filing separate reports.